

FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553
www.waterfordct.org

AGENDA
Special Meeting
The Board of Selectmen
February 23, 2021
2:30PM
ZOOM Remote Phone Access Only

Meeting ID: 436 089 7991

Passcode: 123123

One tap mobile

+13126266799,,4360897991#,,, *123123# US (Chicago)

+19292056099,,4360897991#,,, *123123# US (New York)

Dial by your location

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+1 929 205 6099 US (New York)

- 1. Call to order & Roll Call**
- 2. Pledge of Allegiance**
- 3. Public Works Department- Public Works Department-** To consider and act on a request from Gary Schneider, Public Works Director, for additional appropriations for the Gallows Lane Reclaim/Pave project in the amount of \$19,710.00.00 (Account 33021-55868).
- 4. Public Works Department- Public Works Department-** To consider and act on a request from Gary Schneider, Public Works Director, for additional appropriations for the Bloomingdale South Mill/Pave Project in the amount of \$21,390.00 (Account 33021-55866).

5. **Public Works Department- Public Works Department-** To consider and act on a request from Gary Schneider, Public Works Director, to move FY21 funds from designated to appropriated in the amount of \$263,470.00 for Braman Road Resurfacing Project (account 20530-57855).
6. **Public Works Department- Public Works Department-** To consider and act on a request from Gary Schneider, Public Works Director, for additional appropriations for the Braman Road Resurfacing Project in the amount of \$16,530.00 (Account33021-55866).

7. **Adjournment**

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February 4, 2021

Mr. Robert Brule
First Selectman
Town of Waterford
15 Rope Ferry Road
Waterford, CT 06385

Subject: Additional Appropriations

Dear Mr. Brule,

Request for Additional Appropriations:

- CIP Project: Gallows Lane Reclaim/Pave. Line item 33021-55868 in the amount of \$19,710
- CIP Project: Bloomingdale South Mill/Pave Line item 33021-55866 in the amount of \$21,390

Discussion: CIP Project: Gallows Lane Reclaim/Pave Line Item 33021-55868

In the FY 21 Capital Improvement Fund, ~~\$134,080~~ was appropriated to reclaim and resurface Gallows Lane from the intersection of Bloomingdale Road to the City of New London boundary line. In anticipation of performing the work this spring, the project was re-estimated to ensure sufficient funds were available before entering into contracts. The current estimate is \$153,786. The increase from the previous estimate is due to several factors:

- Pricing for reclaiming the road has increased from \$5 to \$6 sy.
- Pavement cost (in place) has increased from \$75 to \$80/ton.

These items are responsible for \$2,739 of the increase.

- Previous estimates didn't include costs for traffic markings (center line, stop bars), loam and seed to re-establish the edge of roads, and the adjustment of manholes. In the past, the typical practice was to charge these to the Public Works Town Road Aid account. The Finance Director has requested that this practice stop. I concur with that determination. All items for a capital project should be identified and funded from one account.

These items are responsible for \$16,968 of the increase.

EC'D FINANCE
2/5/21 PM 2:21

Discussion: CIP Project: Bloomingdale South Mill/Pave 33021-55866

In the FY 21 Capital Improvement Fund, \$131,300 was approved to mill and resurface Bloomingdale Road from the intersection of Gallows Lane to the City of New London boundary line. In anticipation of performing the work this spring, the project was also re-estimated to ensure sufficient funds were available before entering into contracts. The current estimate is \$152,689.56. The increase from the previous estimate is due to several factors;

- Pricing for milling the road has increased from \$2.24/sy to \$4 sy. There was an error in the previous estimate for milling.
- Pavement costs has increased from \$75 to \$80/ton.

These items are responsible for \$11,922 of the increase.

- Previous estimates didn't include costs for traffic markings (center line, stop bars) and the adjustment of manholes. The typical practice was to charge these to the Public Works Town Road Aid account. The Finance Director has requested that this practice stop. I concur with that determination. All items for a capital project should be identified and funded from one account.

These items are responsible for \$9,467 of the increase.

I request to be added to the agenda for the Board of Selectman on Tuesday February 16, 2021.

Thank you,



Gary J. Schneider, Director
Waterford Public Works Department

Cc: Kimberly Allen, Finance Director



Gallows Lane



Bloomingdale Road

FIFTEEN ROPE FERRY ROAD
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PHONE: 860-442-0553
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February 5, 2021

Mr. Robert Brule
First Selectman
Town of Waterford
15 Rope Ferry Road
Waterford, CT 06385

Subject: Braman Road

Dear Mr. Brule,

This request is to appropriate the \$280,000 designated in the FY21 Capital Budget for Braman Road Resurfacing. There are funds designated in line item 20530-57855 in the amount of \$263,470.00. We request an additional amount of \$16,530.00 from the undesignated fund balance to complete this project.

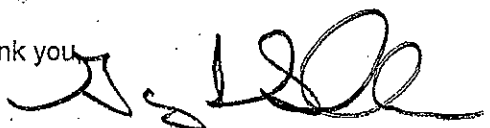
Braman Road is a 5,834 linear foot major east/west road in the southern section of the Town. The Pavement Management 2020 Update prepared by VHB pavement consultants identified milling and reclaiming methods as the course of action to perform before resurfacing the road. Milling is the removal of top course of the pavement leaving an asphalt base to place the new asphalt on top. Reclaiming is when the entire asphalt pavement is ground up along with the gravel base to form a new solid base for the new asphalt to be placed on.

The project calls for the milling of the western end of Braman Road from the intersection of Mary Butler Dr. to Great Neck Road (RT 213). Due to the condition of the road from Mary Butler Dr. to Pepperbox Road, we will reclaim that section of the road. After milling or reclaiming, the entire road will be:

- Resurfaced with 3 inches of asphalt.
- The edge of road will be loamed and seeded.
- Driveway aprons will be paved
- Epoxy Traffic Markings will be re-established
- There are no manholes in the road to adjust.

I request to be added to the agenda for the Board of Selectman on Tuesday February 16, 2021.

Thank you


Gary J. Schneider, Director
Waterford Public Works Department

Cc: Kimberly Allen, Finance Director

