

FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553
www.waterfordct.org

RECEIVED FOR RECORD
WATERFORD, CT

2025 FEB 13 P 12:38

ATTEST: *Doreen L. Camp*
TOWN CLERK

AGENDA
BOARD OF SELECTMEN REGULAR MEETING

Tuesday, February 18, 2025

5:00 PM

Waterford Town Hall (Appleby Room)

(Procedural Action: Check register to be signed by the Board of Selectmen in accordance with CGS 7-83)

- 1. Call to Order & Roll Call:**
- 2. Pledge of Allegiance**
- 3. Public Comment:**
- 4. Youth and Family:** To consider and act on a recommendation from Shea Davy, Purchasing Agent, on behalf of the Human Services Administrator, Dani Gorman, for surplus disposal of an L-Shaped Desk, as it is no longer needed and reassign to the Recreation and Parks Department.
- 5. Registrars of Voters:** To consider and act on a request for a FY25 additional appropriation, from the Registrars of Voters, Patti Waters and Bigi Ebbin, in the amount of \$11,972 to cover expenses incurred in the August 13, 2024 Primary that aren't covered in the yearly budget and forward on to the Board of Finance if approved. Items to be disbursed as follows:
 - \$800 to Line # 10102-51310
 - \$8,924 to Line # 10102-51320
 - \$1,348 to Line # 10102-51920
 - \$900 to Line # 10102-53020
- 6. Public Works:** To consider and act on the following request for a FY25 Out-of-Series Transfer from the Director of Public Works, Gary Schneider, in the amount of \$39,413 for sidewalks and forward on to the Board of Finance if approved.

7. **Public Works:** To consider and act on a recommendation from Shea Davy, Purchasing Agent, on behalf of the Director of Public Works, Gary Schneider, for surplus disposal of a 2011 Peterbilt Side Loading Garbage Truck, VIN # 3BPZL50X7BF129186, Asset ID: S19, as it has been replaced.
8. **Public Works:** To consider and act on a recommendation from Shea Davy, Purchasing Agent, on behalf of the Director of Public Works, Gary Schneider, for surplus disposal of a 2016 Peterbilt Side Loading Garbage Truck, VIN # 3BPZLJ0X2GF100839, Asset ID: S20, as it has been replaced and requesting to be reassigned.
9. **Fire Services:** To consider and act on a recommendation from Shea Davy, Purchasing Agent, on behalf of the Interim Director of Fire Services, Michael Howley, for surplus of 150 items, as noted in the backup, as they have outlived their usefulness.
10. **Police Department:** To consider and act on the following request for a FY25 In-Series Transfer from the Chief of Police, Marc Balestracci, in the amount of \$233,000 to cover excess overtime, training and telephone costs.
11. **Appointments & Resignations:**
 - 11a.
12. **New Business:**
13. **Old Business:**
14. **Correspondence:**
 - 14a. Letter from WM Brown to First Selectman's Office
 - 14b.
15. **Consent Agenda**
 - 15a. Tax Refund
 - 15b. Board of Selectmen Regular Meeting Minutes January 21, 2025
 - 15c. Board of Selectmen Budget Meeting Minutes February 5, 2025
 - 15d. Board of Selectmen Budget Meeting Minutes February 6, 2025
 - 15e. Board of Selectmen Budget Meeting Minutes February 10, 2025
 - 15f. Board of Selectmen Budget Meeting Minutes February 11, 2025
16. **Adjournment:**

Memo

To: The Board of Selectmen
From: Shea Davy
Date: January 31, 2025
Re: Surplus Asset and Reassignment

Dear Mr. Brule:

In accordance with the town Property Ordinance, Chapter 2.112.020, it is requested that the Board of Selectman please consider an act to surplus, on Behalf of the Youth & Family Services Department Selectman, L-Shaped Desk, as this asset is no longer needed. This asset is not listed for the Town.

It is also requested that the Board of Selectman please consider this asset as an act of reassignment to the Rec & Parks Department to be used for the Town of Waterford.

Thank you for your consideration



Shea Davy
Purchasing Agent,
Town of Waterford

Waterford Youth & Family Services

MEMO

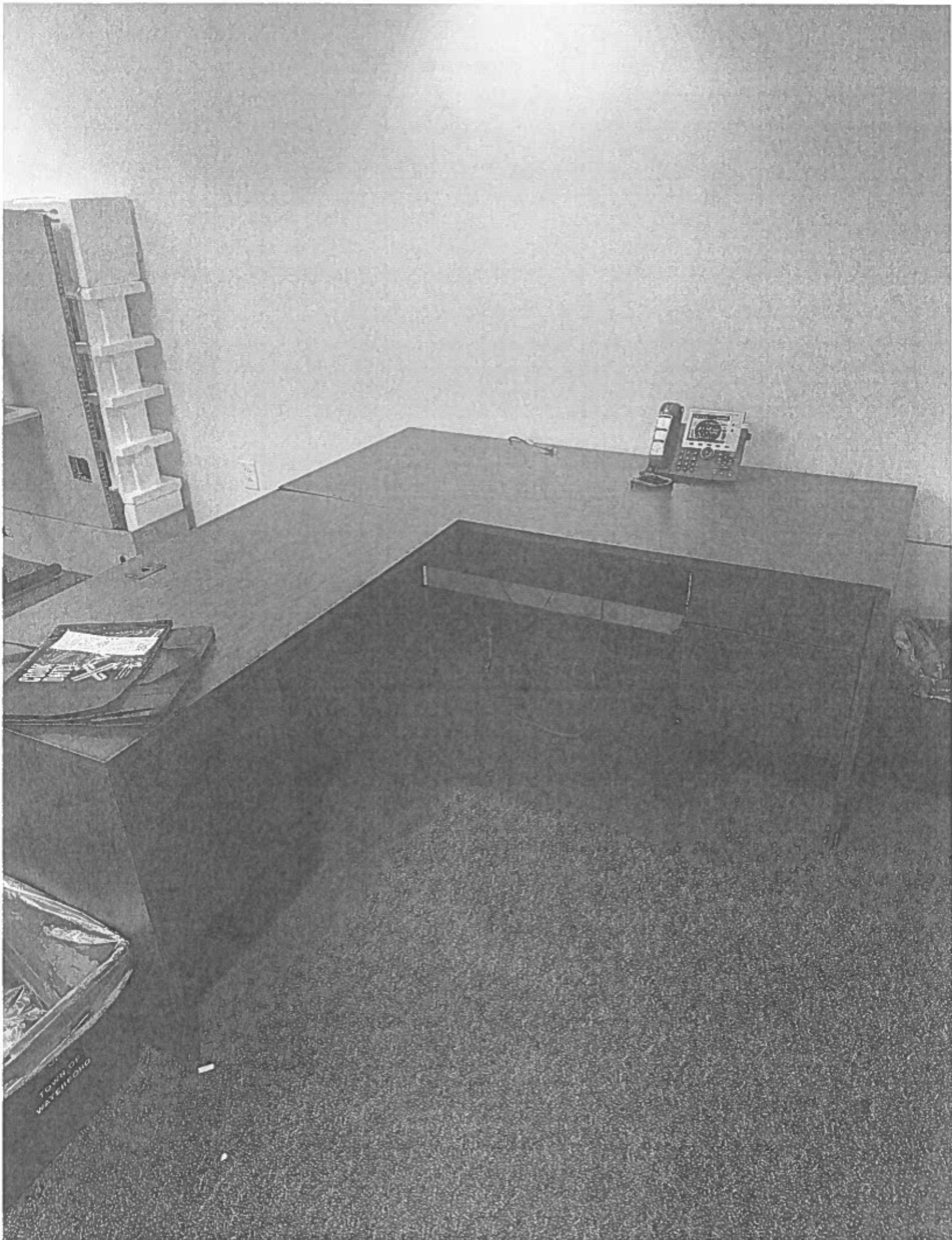
To: Shea Davy, Purchasing Agent

From: Dani Gorman, Human Services Administrator

Re: Reassignment of Asset Desk

Date: January 31, 2025

I respectfully ask that the attached desk be reassigned to the Recreation and Parks department. It is no longer needed and will be delivered to the parks office upon your approval.



February 5, 2025

Robert Brule, First Selectman

Town of Waterford

15 Rope Ferry Rd

Waterford, CT 06385

Subject: Request for additional funds to cover the August 13, 2024 Primary

Dear Mr. Brule,

We respectfully request additional funds in the amount of \$11,972 to cover expenses incurred in the August 13, 2024 Primary. Primaries are not covered in our yearly budget.

It should be disbursed as follows:

\$ 800 to LI 10102-51310

\$8,924 to LI 10102-51320

\$1,348 to LI 10102-51920

\$ 900 to LI 10102-53020

Please place on the agenda for the next regular Board of Selectmen meeting.

Respectfully,

Patti Waters, ROV

Bigi Ebbin, ROV

TOWN OF WATERFORD

TRANSFER REQUEST FORM

Out of Series Transfer Request

PUBLIC WORKS CAPITAL
DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	ACCOUNT INCREASE	ACCOUNT DECREASE	REVISED Available Budget
1	33022	55882	SIDEWALK REPLACEMENT (NORMAN ROAD)	34,078.55	(39,412.99)	39,412.99		0.00
2	33022	55883	SIDEWALK REPLACEMENT (WILLIAM STREET)	15,000.49	11,623.47		(5,292.56)	6,330.91
3	33022	55884	SIDEWALK REPLACEMENT (SUMMER STREET)	22,521.88	20,631.65		(20,631.65)	0.00
4	33022	55885	SIDEWALK REPLACEMENT (DAVID STREET)	16,748.83	13,488.78		(13,488.78)	0.00
								0.00
TOTAL						39,412.99	(39,412.99)	

Explanation

The four sidewalks were approved together and the work was completed as one projected. Costs were difficult to separate by sidewalk on the invoices and most costs were assigned to 33022-55882 when work was completed on all sidewalks. The total budget for all sidewalks was \$195,000 and only \$193,169.09 was expended. The balance of \$6,330.91 will be returned to the general fund.

Department Head

Kim Allen
Director of Finance

First Selectman

Commission/Board Approval

Date

1/30/2025
Date

Date

Date

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025-13						
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET % USED
300 CAPITAL IMPROVEMENTS FUND						
33022 FISCAL YEAR 2021-2022 P WORKS						
55882 NORMAN/CONCRETE PANELS						
33022 55882	-34,078.55	NORMAN/CONCRETE PANELS 0.00	-34,078.55	5,334.44	0.00	-39,412.99 -15.7%
TOTAL FISCAL YEAR 2021-2022 P WORKS	-34,078.55	0.00	-34,078.55	5,334.44	0.00	-39,412.99 -15.7%
TOTAL CAPITAL IMPROVEMENTS FUND	-34,078.55	0.00	-34,078.55	5,334.44	0.00	-39,412.99 -15.7%
TOTAL EXPENSES	-34,078.55	0.00	-34,078.55	5,334.44	0.00	-39,412.99
GRAND TOTAL	-34,078.55	0.00	-34,078.55	5,334.44	0.00	-39,412.99 -15.7%

** END OF REPORT - Generated by Kimberly Allen **

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13						
	ORIGINAL APPROP	TRANS/ADJST'S	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
						% USED
300 CAPITAL IMPROVEMENTS FUND						
33022 FISCAL YEAR 2021-2022 P WORKS						
55883 WILLIAM ST CONCRETE SIDEWALK						
33022 55883	15,000.49	WILLIAM ST CONCRETE SIDEWALK	15,000.49	3,377.02	0.00	11,623.47
		0.00				22.5%
TOTAL FISCAL YEAR 2021-2022 P WORKS						
	15,000.49	0.00	15,000.49	3,377.02	0.00	11,623.47
TOTAL CAPITAL IMPROVEMENTS FUND						
	15,000.49	0.00	15,000.49	3,377.02	0.00	11,623.47
TOTAL EXPENSES						
	15,000.49	0.00	15,000.49	3,377.02	0.00	11,623.47
GRAND TOTAL						
	15,000.49	0.00	15,000.49	3,377.02	0.00	11,623.47

** END OF REPORT - Generated by Kimberly Allen **

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2025-13						
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET % USED
500 CAPITAL IMPROVEMENTS FUND						
33022 FISCAL YEAR 2021-2022 P WORKS						
55884 SUMMER STREET/CONCRETE SR						
33022 55884	22,521.88	SUMMER STREET/CONCRETE SR	22,521.88	1,890.23	0.00	20,631.65 8.4%
	0.00					
TOTAL FISCAL YEAR 2021-2022 P WORKS	22,521.88	0.00	22,521.88	1,890.23	0.00	20,631.65 8.4%
TOTAL CAPITAL IMPROVEMENTS FUND	22,521.88	0.00	22,521.88	1,890.23	0.00	20,631.65 8.4%
TOTAL EXPENSES	22,521.88	0.00	22,521.88	1,890.23	0.00	20,631.65
GRAND TOTAL	22,521.88	0.00	22,521.88	1,890.23	0.00	20,631.65 8.4%

** END OF REPORT - Generated by Kimberly Allen **

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025-13						
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET % USED
500 CAPITAL IMPROVEMENTS FUND						
33022 FISCAL YEAR 2021-2022 P WORKS						
55885 DAVID STREET/CONCRETE SW						
33022 55885	16,748.83	DAVID STREET/CONCRETE SW	16,748.83	3,260.05	0.00	13,488.78 19.5%
	0.00	0.00				
TOTAL FISCAL YEAR 2021-2022 P WORKS						
	16,748.83	0.00	16,748.83	3,260.05	0.00	13,488.78 19.5%
TOTAL CAPITAL IMPROVEMENTS FUND						
	16,748.83	0.00	16,748.83	3,260.05	0.00	13,488.78 19.5%
TOTAL EXPENSES						
	16,748.83	0.00	16,748.83	3,260.05	0.00	13,488.78
GRAND TOTAL						
	16,748.83	0.00	16,748.83	3,260.05	0.00	13,488.78 19.5%

** END OF REPORT - Generated by Kimberly Allen **

#7

Memo

To: The Board of Selectmen
From: Shea Davy
Date: February 11, 2025
Re: Disposal of Surplus Assets

Dear Mr. Brule:

In accordance with the town Property Ordinance, Chapter 2.112.020, it is requested that the Board of Selectman please consider an act to surplus, on Behalf of the Public Works Department, Asset#10143, 2011 Peterbilt Side Loading Garbage Truck, VIN# 3BPZL50X7BF129186, Car Asset ID S19, as this vehicle is no longer needed and is pending replacement of a reassigned Peterbilt Garbage Truck that has been replaced according to the Fleet Plan. This truck will be sold via auction.

Thank you for your consideration



Shea Davy
Purchasing Agent,
Town of Waterford



INTER-OFFICE CORRESPONDENCE

DATE: December 10, 2024

TO: Gary Schneider, Director of Public Works

FROM: Garon VanOverloop, Lead Fleet Mechanic

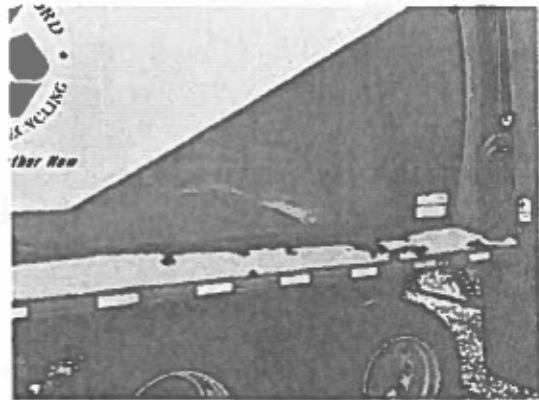
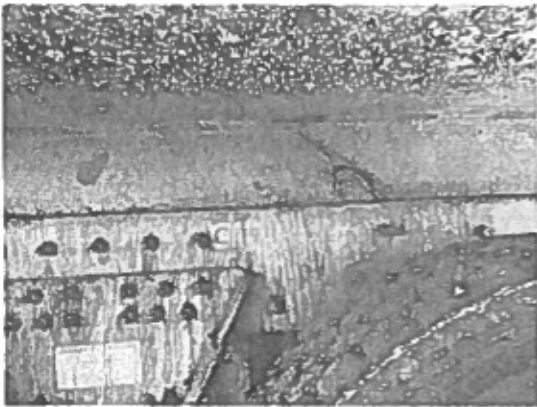
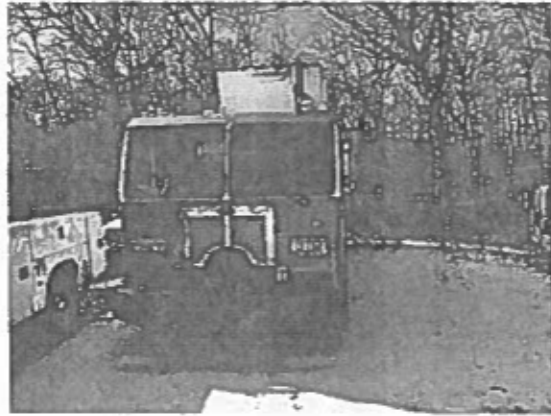
RE: Surplus & Vehicle Re-assignments

- S19, a 2011 Peterbilt side loading garbage truck can now be declared surplus.
- S20, a 2016 Peterbilt side loading garbage truck can be reassigned with the designation of S19. S19 designation denotes the vehicle as a spare refuse/recycling truck.
- The new S20 is being put into service.

Garon VanOverloop
Lead Fleet Mechanic

OLD S-19

1/24/2025



#8

Memo

To: The Board of Selectmen
From: Shea Davy
Date: February 11, 2025
Re: Surplus Asset and Reassignment

Dear Mr. Brule:

In accordance with the town Property Ordinance, Chapter 2.112.020, it is requested that the Board of Selectman please consider an act to surplus, on Behalf of the Public Works Department, Asset#101382, 2016 Peterbilt Side Loading Garbage Truck, VIN#3BPZLJ0X2GF100839, Car Asset ID S20, as this vehicle has been replaced according to the Fleet Plan.

It is also requested that the Board of Selectman please consider this asset as an act of reassignment and designation as the new S19 for the Public Works department to be used as a spare refuse/recycling truck for the Town of Waterford.

Thank you for your consideration



Shea Davy
Purchasing Agent,
Town of Waterford

FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553
www.waterfordct.org

DATE: February 10, 2025
TO: Shea Davy, Purchasing Agent
FROM: Gary J. Schneider, Director of Public Works
SUBJECT: Surplus

The Department recommends declaring for surplus the following piece of equipment.

Declare Surplus: Garbage Truck -- Old S-19
Year: 2011
Model: Peterbilt
Asset #101043
Current Mileage: 103,300

Reassign: Garbage Truck to S-19
Year: 2016
Model: Peterbilt
Asset # 101382
Current Mileage: 114,319

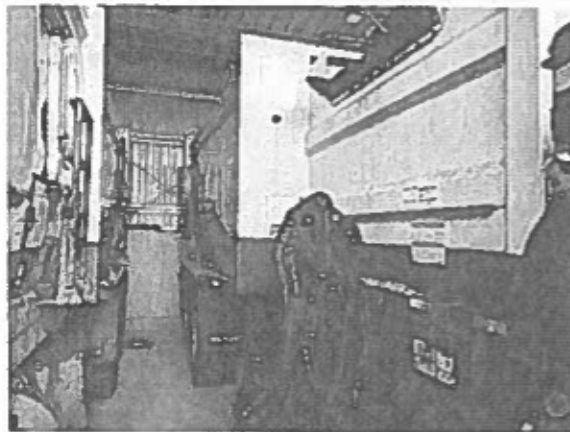
We respectfully request this item be forwarded for consideration to the Board of Selectman. If you need further information, please contact our office.

Thank you,

Gary J. Schneider, Director

New S-19

2/4/2025



Memo

To: The Board of Selectmen
From: Shea Davy
Date: February 4, 2025
Re: Disposal of Surplus Assets

Dear Mr. Brule:

In accordance with the town Property Ordinance, Chapter 2.112.020, it is requested that the Board of Selectman please consider an act to surplus, on Behalf of the Fire Department. As the attached items have outlived their usefulness to the department and most items have been out of service for several years. These items include; fire hoses, nozzles, poles, adapters, valves, caps, brackets and pumps. These items will be properly disposed of and or sold in auction on Gove Deals. Please see the list attached:

Thank you for your consideration



Shea Davy
Purchasing Agent,
Town of Waterford



**TOWN OF WATERFORD
DIRECTOR OF FIRE SERVICES**

204 Boston Post Road

Waterford, CT 06385

February 4 2025

Shea Davy

Purchasing Agent

15 Rope Ferry Road

Waterford, CT 06385

Re: Surplus items

On behalf of the Waterford Fire Services, I would like to request the attached list of items be surplus.

These items have been in storage for a few years and not used, we have looked through the equipment and it has no further use to Waterford Fire. None of these items are on the Town's Asset list.

List of surplus items to be sold off through purchasing.

Interim Director of Fire Services

Michael J. Howley

CC: Kim Allen, Director of Finance

#	Item	Serial number if any	Description	Quantity _ of _	Condition
1	2.5" Double Female			1 of 3	Good
2	2.5" 45 degree elbow			1 of 2	Good
3	2.5" Double Male			1 of 4	Good
4	5" Storz to 2.5" Male			1	Good
5	2.5" Storz to 2.5" Female			1	Good
6	Hydrant Valve		Waterford Thread to 5" Storz	3 of 4	Good
7					
8	Hydrant Valve		Waterford Thread to 5" Storz	4 of 4	Good
9	4" Steamer to 4" Storz 45 Elbow			1 of 2	Good
10	4" Steamer to 4" Storz 45 Elbow			2 of 2	Good
11	Siamese 2.5" x 1.5"			1 of 2	Good
12	Siamese 2.5" x 1.5"			2 of 2	Good
13	4" Steamer to 4" Storz			1	Good
14	2.5" Female to 1" Male			1	Good
15	2.5" to 1" Reducer			1	Good
16					
17	1.5" to 1" reducer			1	Good
18	12' Pike Pole			1 of 3	Good
19	12' Pike Pole			2 of 3	Good
20					
21	TFT 21		Fog Nozzle	1	Good
22	2.5" Minuteman Nozzle		Smooth Bore	1 of 5	Good

23	1.5" Foam educator 60 Gpm				1	Good
24	Intake Valve	AB1ST-NX			1	Good
25	Strainer			Portable suction suction	1	Good
26	PPV Fan			Ventry/Honda 4 house	1	
27	10' Pike Pole			Fiberglass	1 of 2	
28	8' Pike Pole			Fiberglass	1 of 2	
29	8' pike Pole			Fiberglass	2 of 2	
30	10' Pike Pole			Fiberglass	2 of 2	
31	12' pike pole			Fiberglass	3 of 3	
32	Clemens Hook			Fiberglass	1	
33	2.5" Minuteman Nozzle			Smooth Bore	2 of 5	Good
34						
35	5" to 4" Storz			250 PSI	1	Good
36	Intake Valve			250 PSI	1	Good
37	Hydrant Valve			Waterford steamer to 5" Storz	2 of 4	Good
38	1.5" Akron Nozzle				1	Good
39	2.5" Minuteman Nozzle			Smooth Bore	3 of 5	Good
40	Stream straightener				1	Good
41	2.5" Double Male Adapter				2 of 4	Good
42	2.5" Double Female Adapter				2 of 3	Good
43	2.5" Female to 1.5" Male				1	Good
44	1.5" x 2 - 1.5" wye				1	Good
45	2.5" x 2 - 1.5" wye				1 of 2	Good
46						

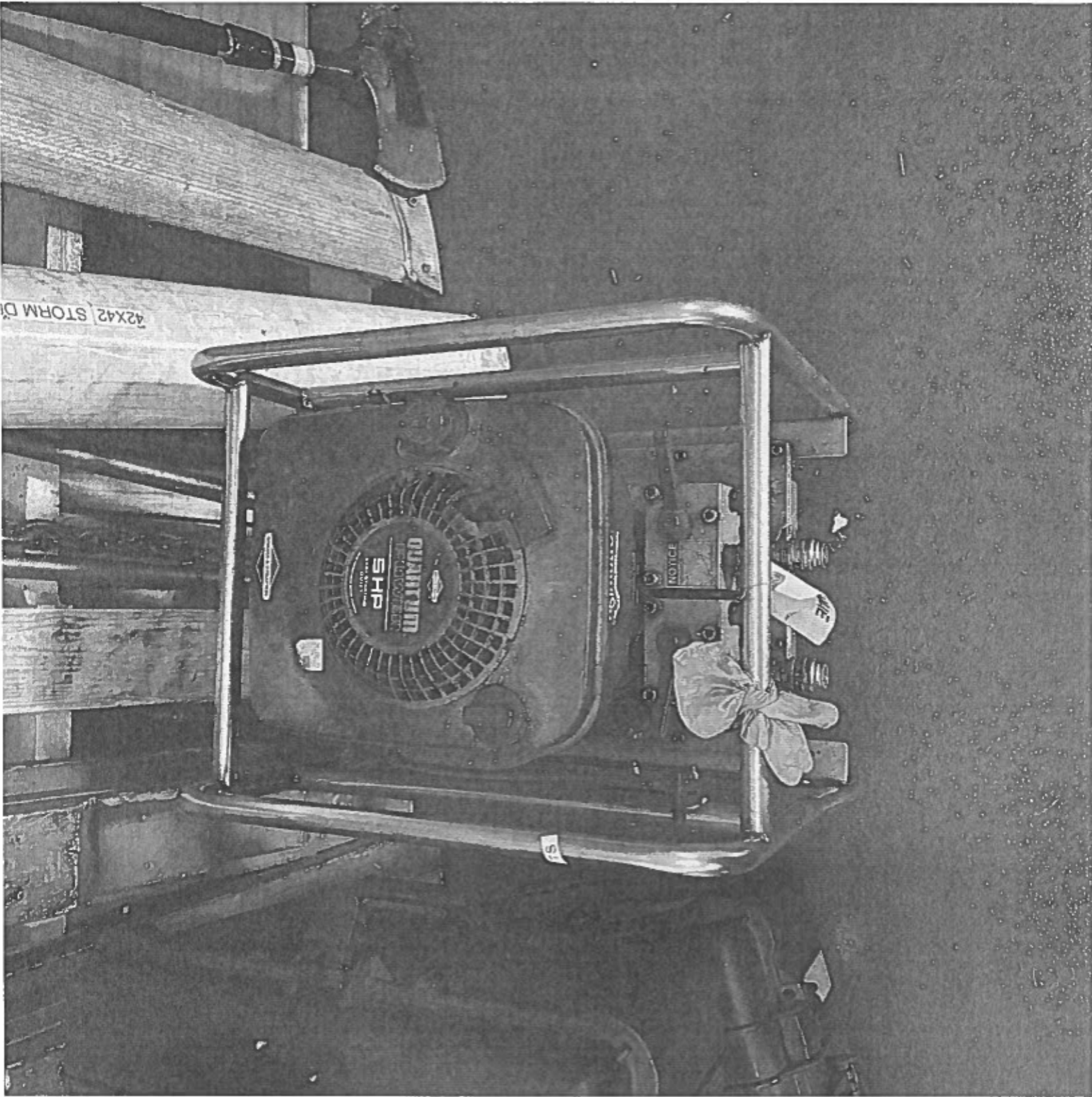
47							
48							
49							
50							
51	5" Storz Cap						Good
52	2" Cap						Good
53	4" Cap					1 of 2	Good
54	2.5" Cap					1	Good
55	5" Storz Bracket					1	Good
56	2.5" Male Cap					1	Good
57	Bracket					1	Good
58	Axe Bracket					1	Good
59	4" Cap					1	Good
60							
61	Z Hook Bracket					1 of 2	Good
62	Z Hook Bracket					2 of 2	Good
63	Pair of 2.5" Adapter Brackets					2	Good
64	Tool Brackets					6	Good
65							
66	Grub Axe head only					1	Good
67	Circle D Light					1 of 3	Good
68	20 Amp Junction Box					1 of 2	Good
69	2.5" to 5" Storz 45 Elbow					1	Good
70	Circle D Light					2 of 3	Good

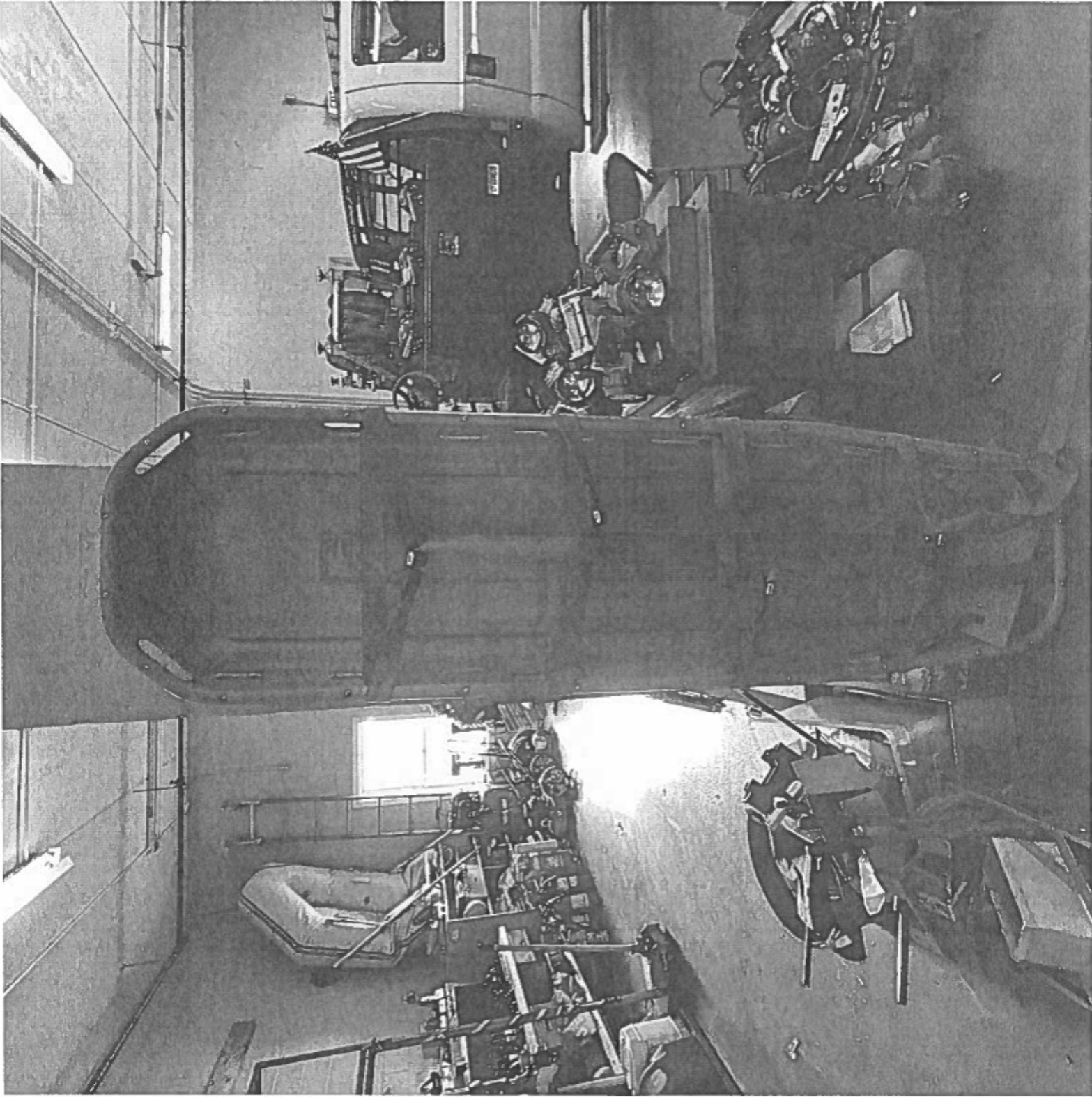
71	Wheel Chock				1 of 3	Good
72	Wheel Chock				2 of 3	Good
73	Wheel Chock				3 of 3	Good
74	Hydrant Valve			Waterford Thread to 5" Storz	1 of 4	Good
75	Holmatro Hose Reel			Reel only/ no hose	1	Excellent
76	Wacker Trash pump			Honda 8 HP	1	Good
77	Gas Generator			Honda eg3500x	1	Good
78	2 stage Holmatro Pump			5 HP Briggs and Stratton	1	Good
79	Gas powered trash pump			Honda 3.8 HP	1	Good
80						
81	Super vac 2400 PPV Fan			Honda 5.5 HP	1	Good
82						
83	Hose Cart Tester					Good
84	Set of irons Bracket				1	Good
85	2 - 8' Black Kocheck Suction Hose				2	Excellent
86						
87						
88	Phantom Pumper Valve			5" storz to 5" storz, x 4 - 2.5"	1	Excellent
89	Navy Nozzle			1.5" Iron Pipe	1	Good
90	2.5" Minuteman nozzle			Smooth bore	4 of 5	Good
91	2.5" Ball valve				1	Good
92	2.5" Minuteman nozzle			Smooth bore	5 of 5	Good
93	20 Amp Junction Box				2 of 2	Good
94						

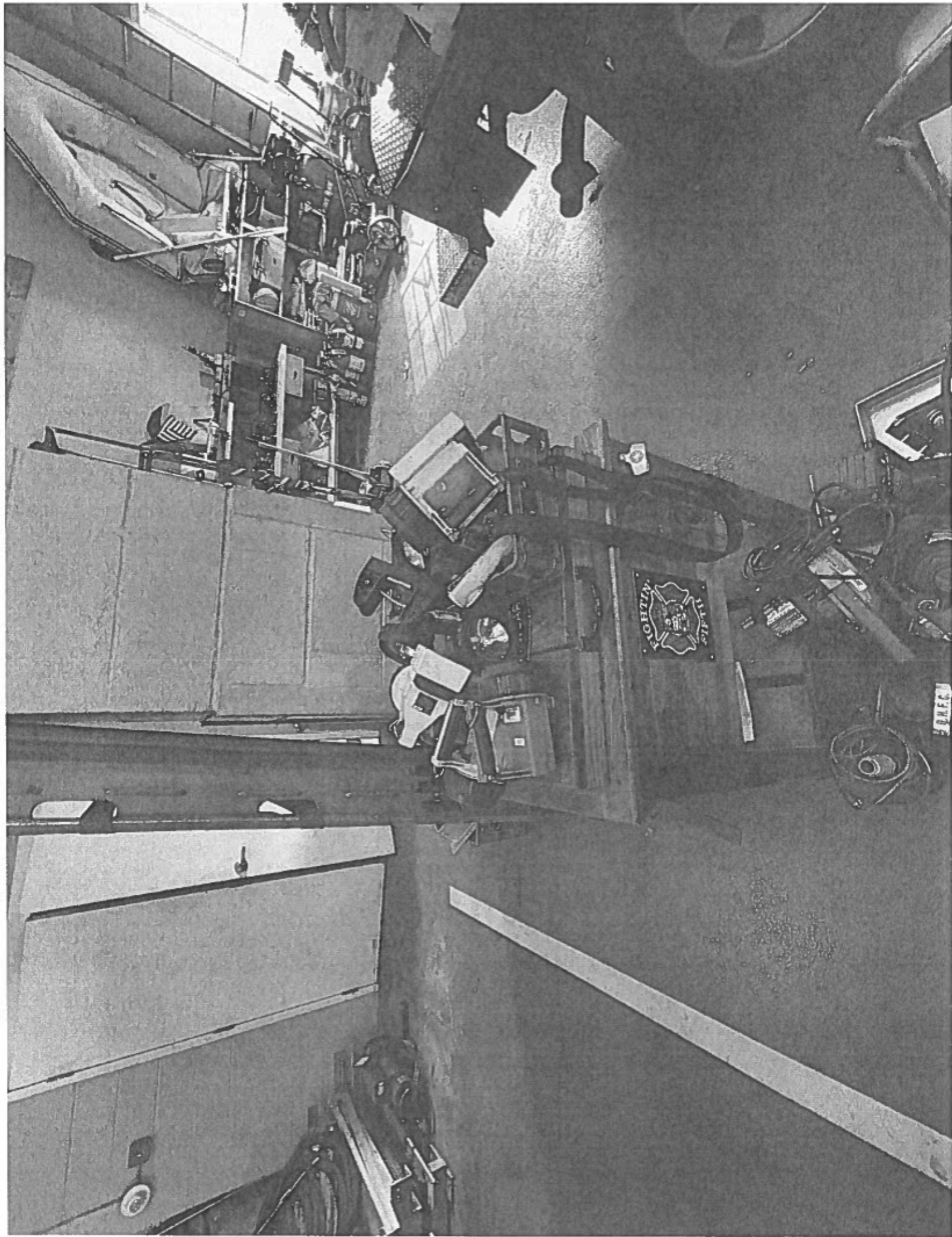
95						
96	Navy Nozzle			1.5" Iron Pipe	2 off 2	Good
97	1.5" Combo nozzle				1	Good
98	2.5" Combo tip				1	Fair
99	30 Minute Cylinder Bracket				1 of 5	Good
100	30 Minute Cylinder Bracket				2 of 5	Good
101	1.5"-3" Spanner set w/Bracket				1	Good
102	30 Minute Cylinder Bracket				3 of 5	Good
103	30 Minute Cylinder Bracket				4 of 5	Good
104	30 Minute Cylinder Bracket				5 of 5	Good
105	5 Ton Bottle Jack				1	Good
106	20lb Extinguisher Bracket				1	Good
107	2.5" to 2 -1.5" Brass Wye				2 of 2	Good
108	20 Ton Jack				1 of 2	Good
109						
110	20 Ton Jack				2 of 2	Good
111	2.5 Gallon Pressure water				1	Good
112						
113	4' Pry bar				1 of 2	Good
114						
115	5" Storz Spanner wrenchs				11	Good
116	Flat Head Axe			Fiberglass	1	Good
117						
118	Pickhead Axe			Fiberglass	1 of 2	Good

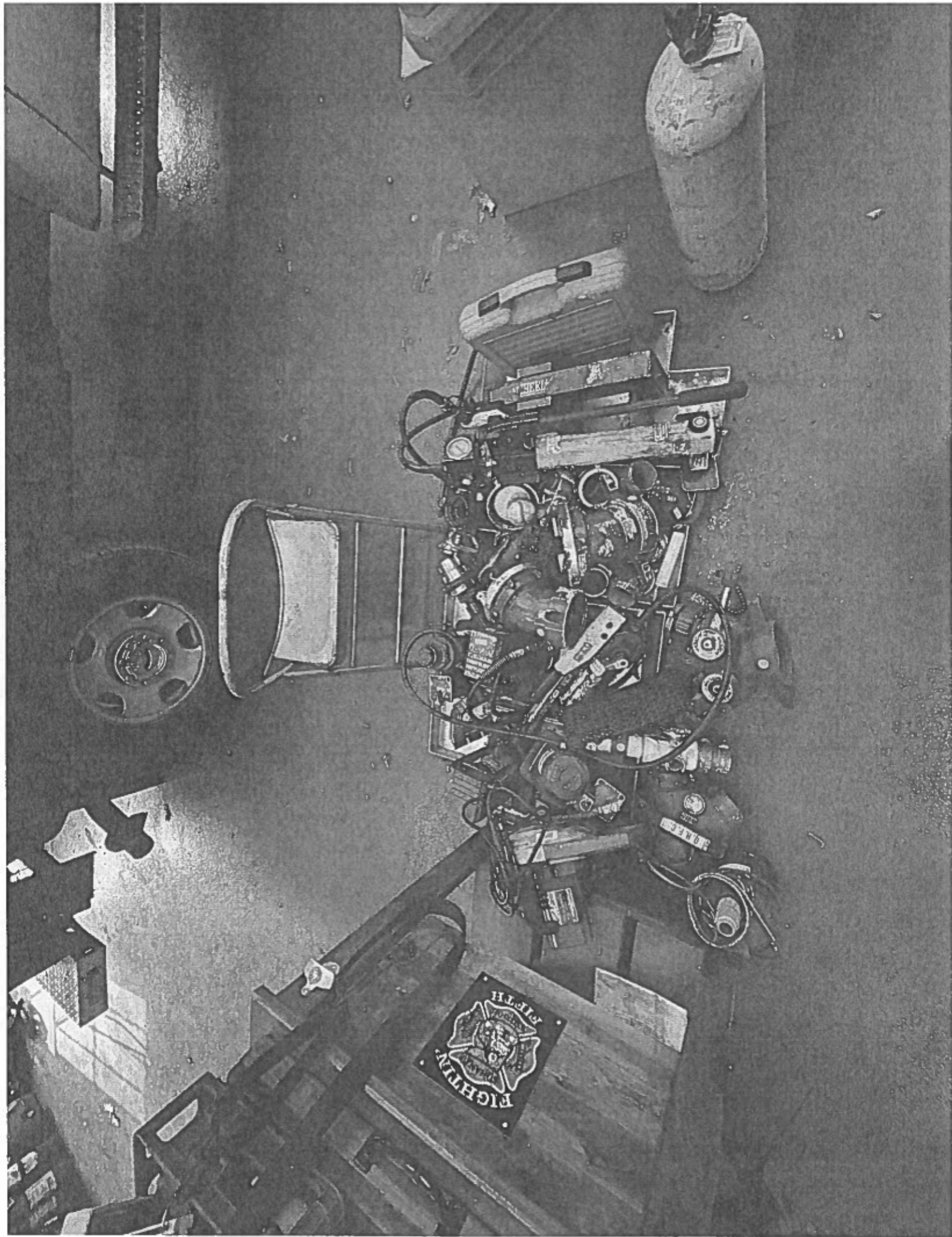
119						
120	8' Sheetrock Hook			Fiberglass	1	Good
121	Flat Head Axe			Fiberglass	2 of 2	Good
122	4' Pry bar				2 of 2	Good
123	Pickhead Axe			Fiberglass	1	Good
124	Chimney Tool			Fiberglass	1	Good
125	5" Storz to 2.5" Female Adapter				1	Good
126						
127						
128						
129						
130	Scott Bracket				1	Fair
131	10lb Extinguisher Bracket				1	Good
132	2.5" Stream Straightener				1	Good
133	2 Aircarts				2	Good
134	2.5" Double male				3 of 4	Good
135	Circle D Light				3 of 3	Good
136	2.5" 45 Elbow				2 of 2	Good
137	1.5" Female to 1" male				1	Good
138						
139						
140	2.5" Double male				4 of 4	Good
141	2.5" Elbow					Good
142						

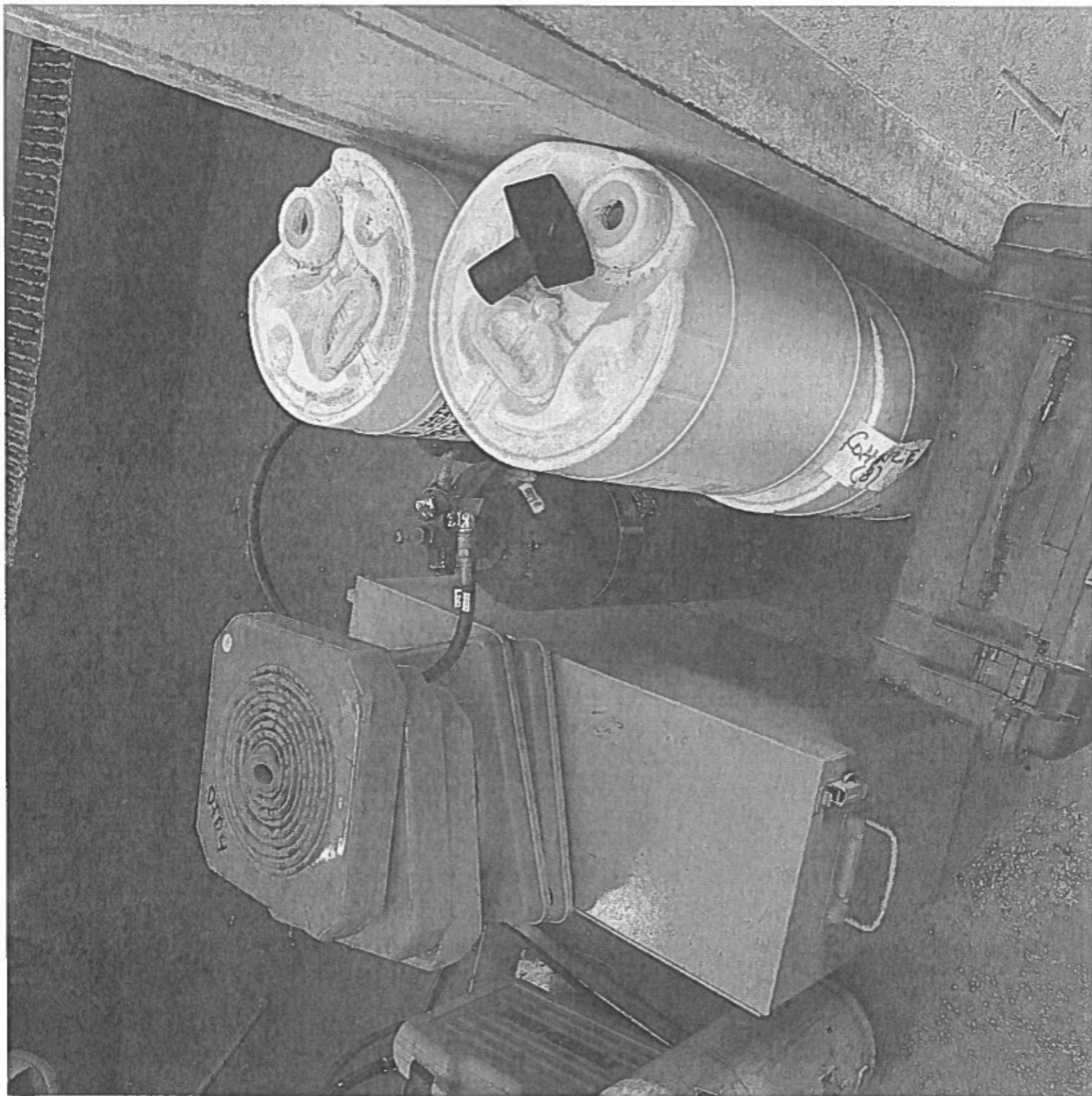
143	2.5" Double Female				3 of 3	Good
144	5" Storz to 4" Thread				1	
145	2.5" swivel adapter				1	Good
146						
147						
148	1.5" Double Male				1	Good
149	1" female to 1" Male				1	Good
150	4' Cap				2 of 2	Good

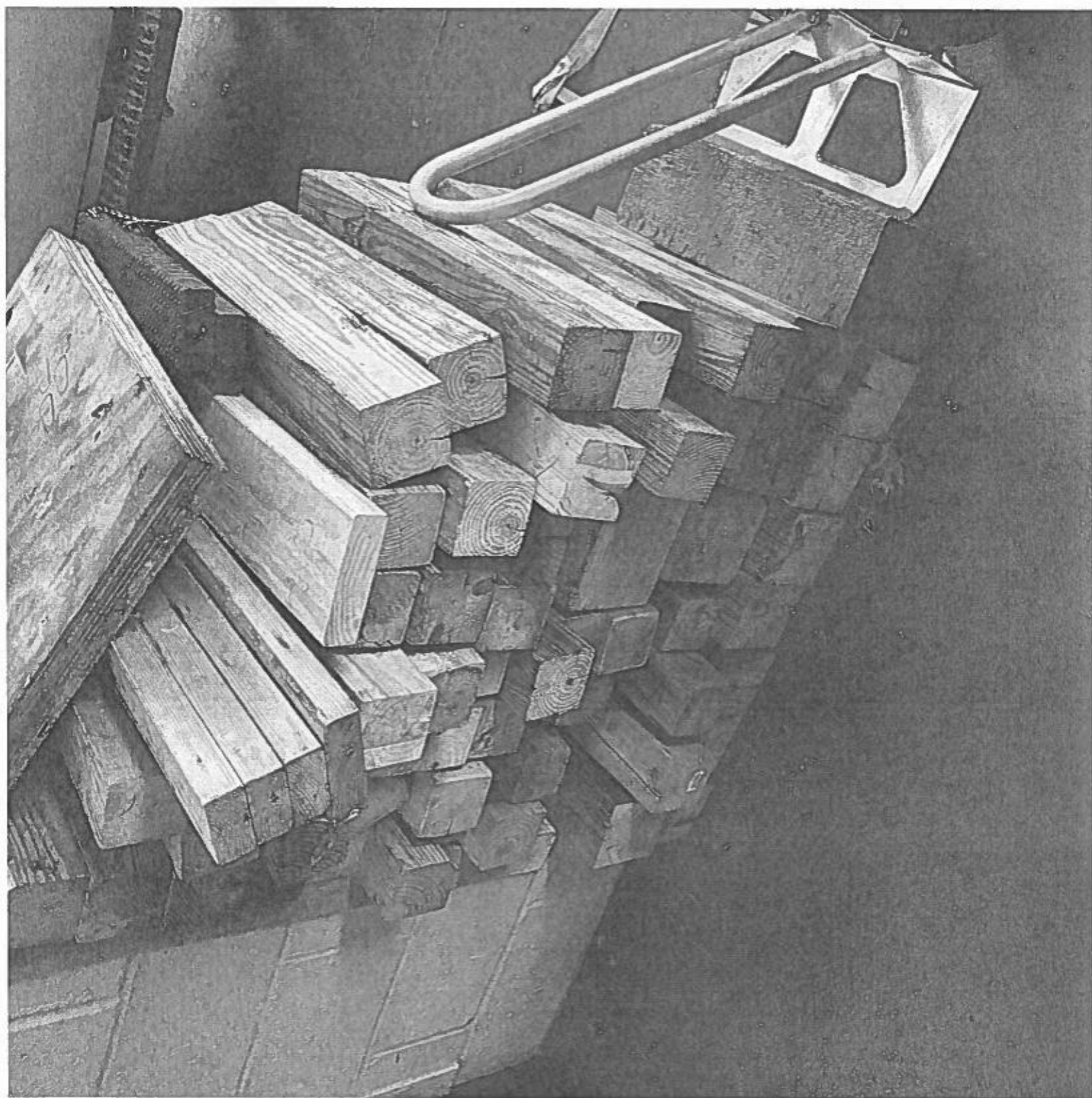


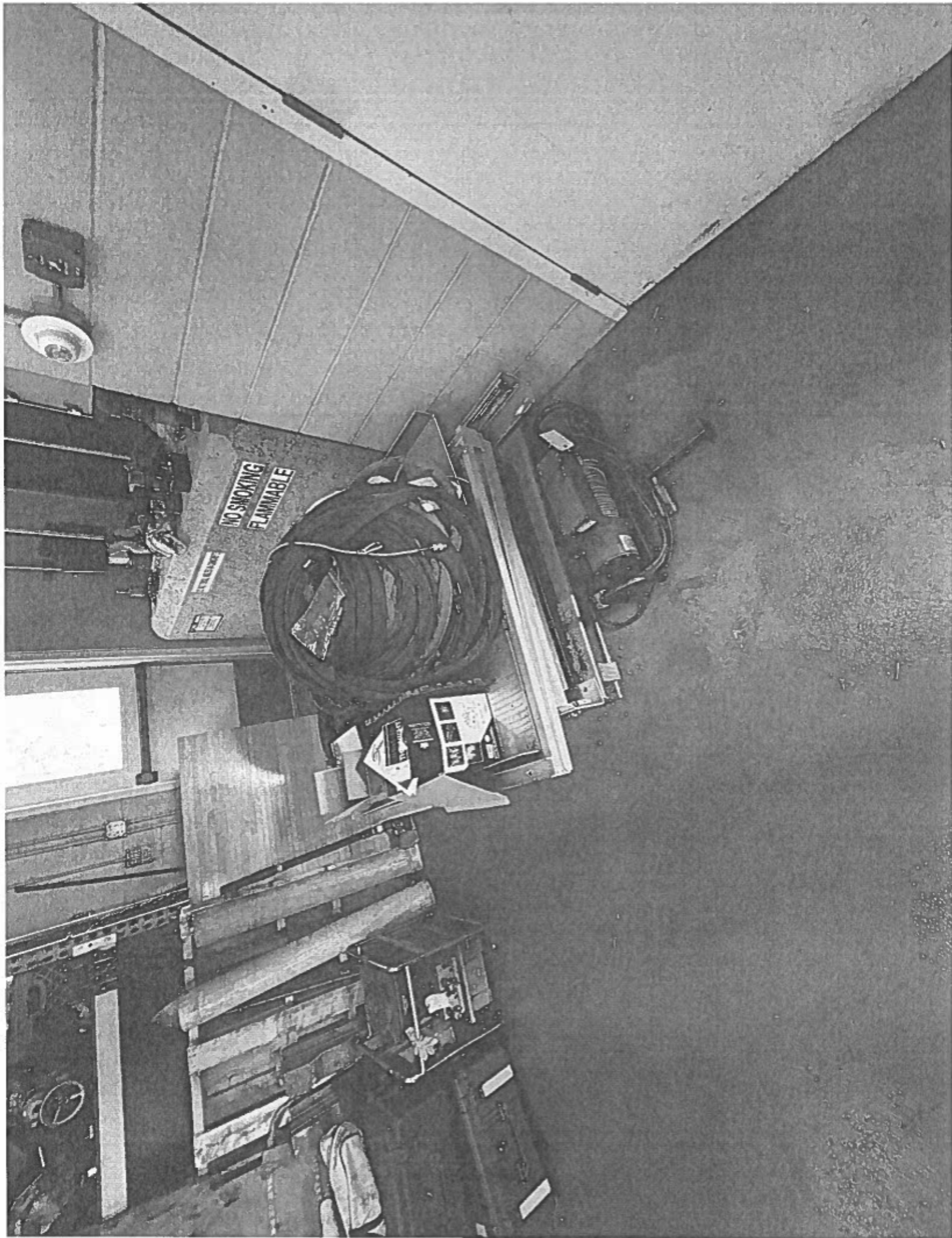


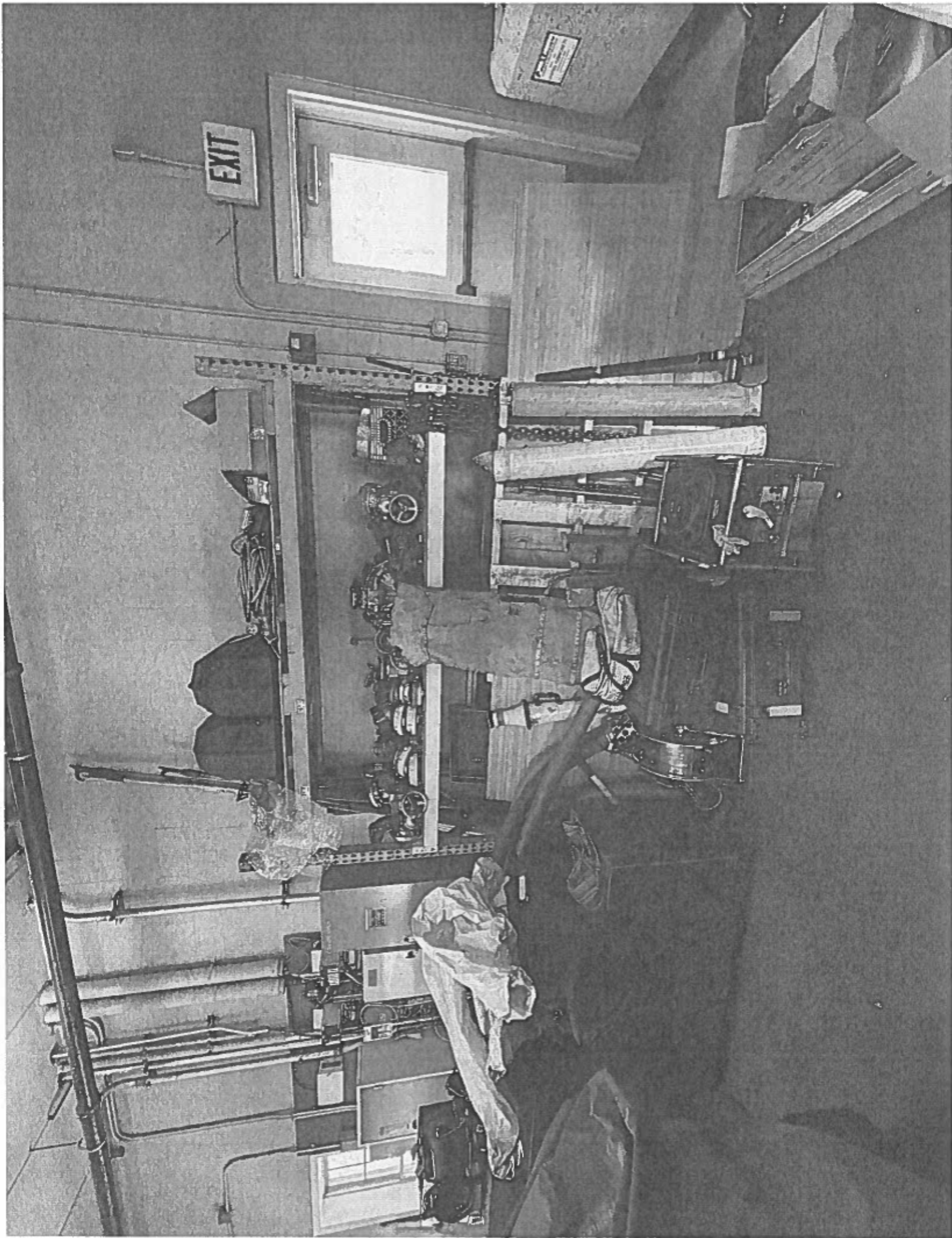


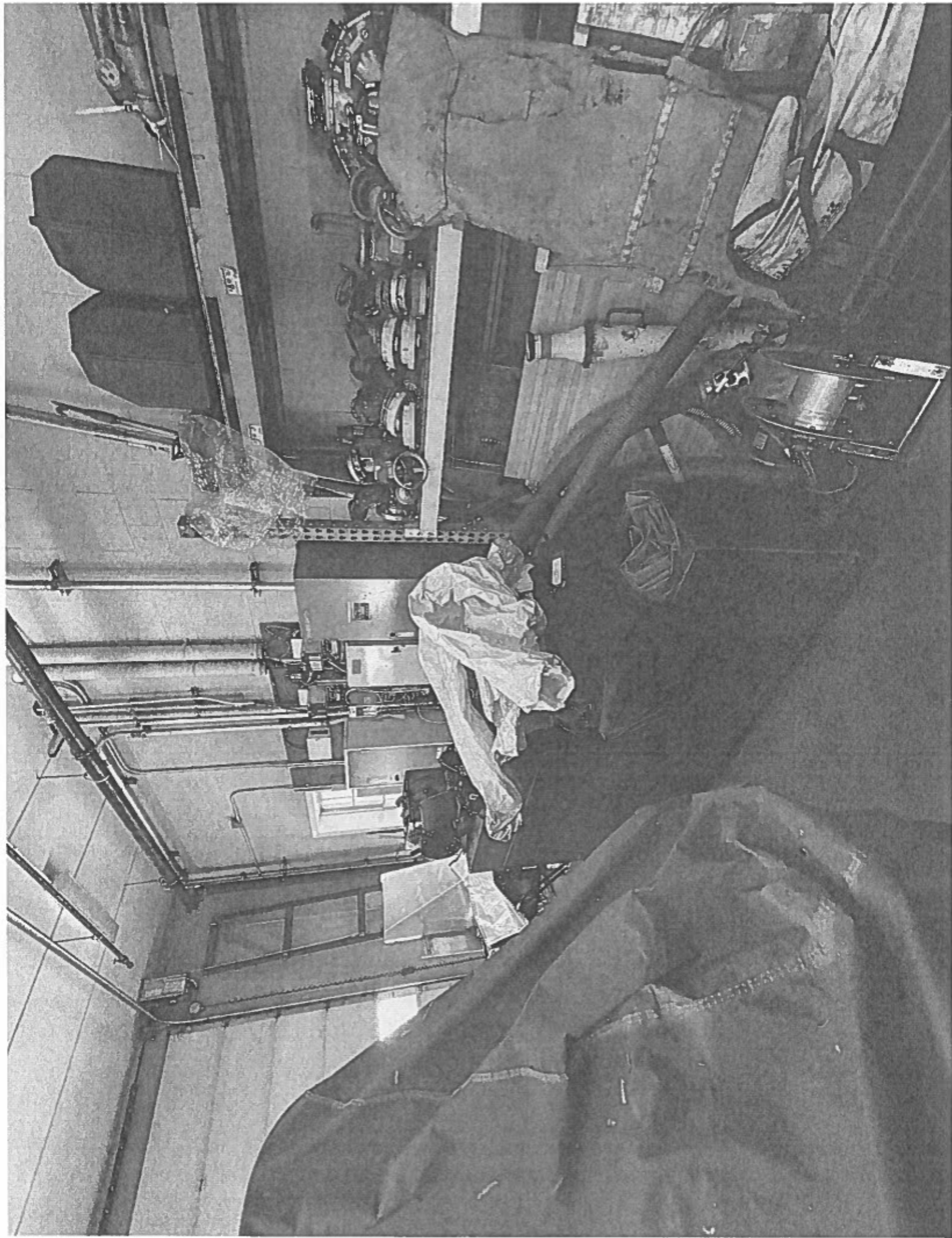


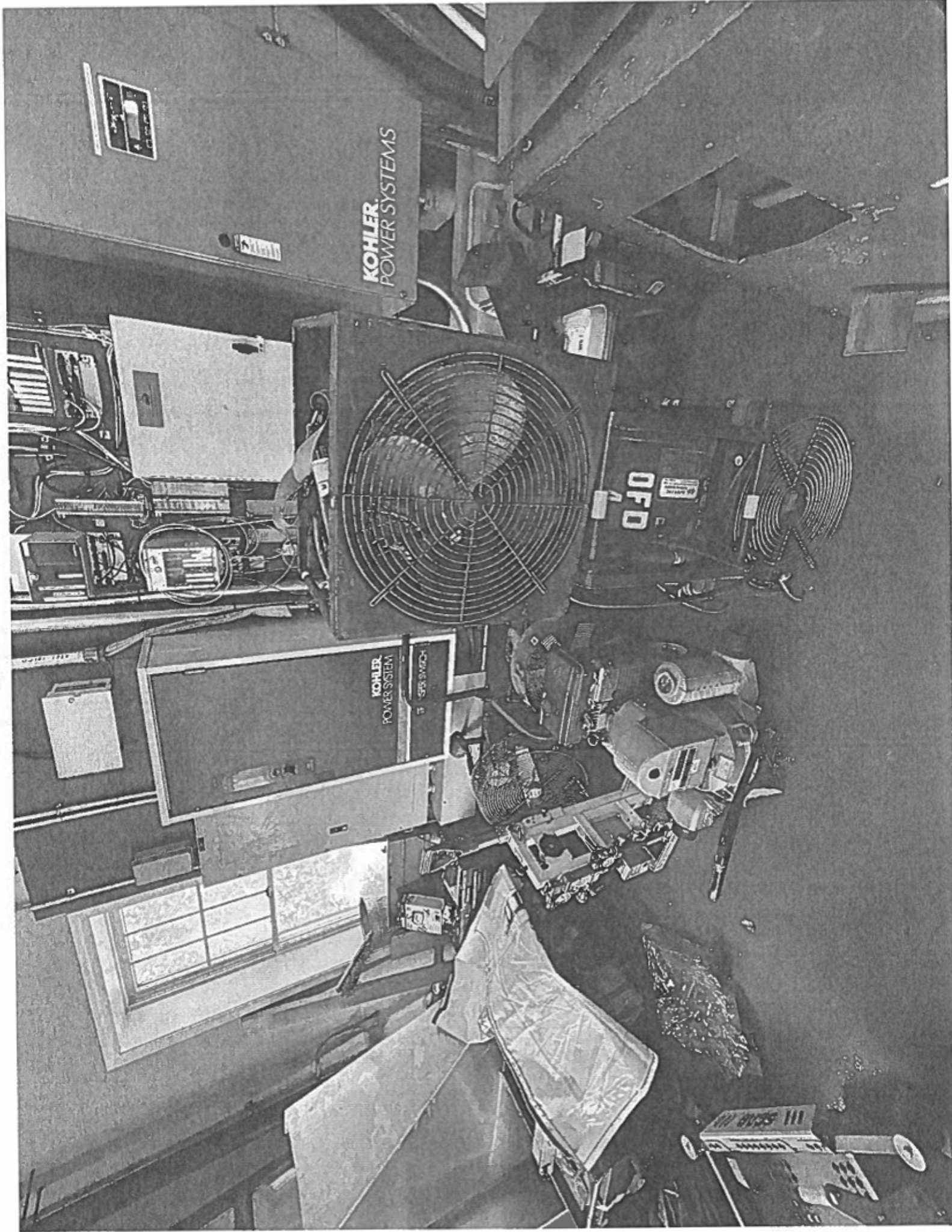


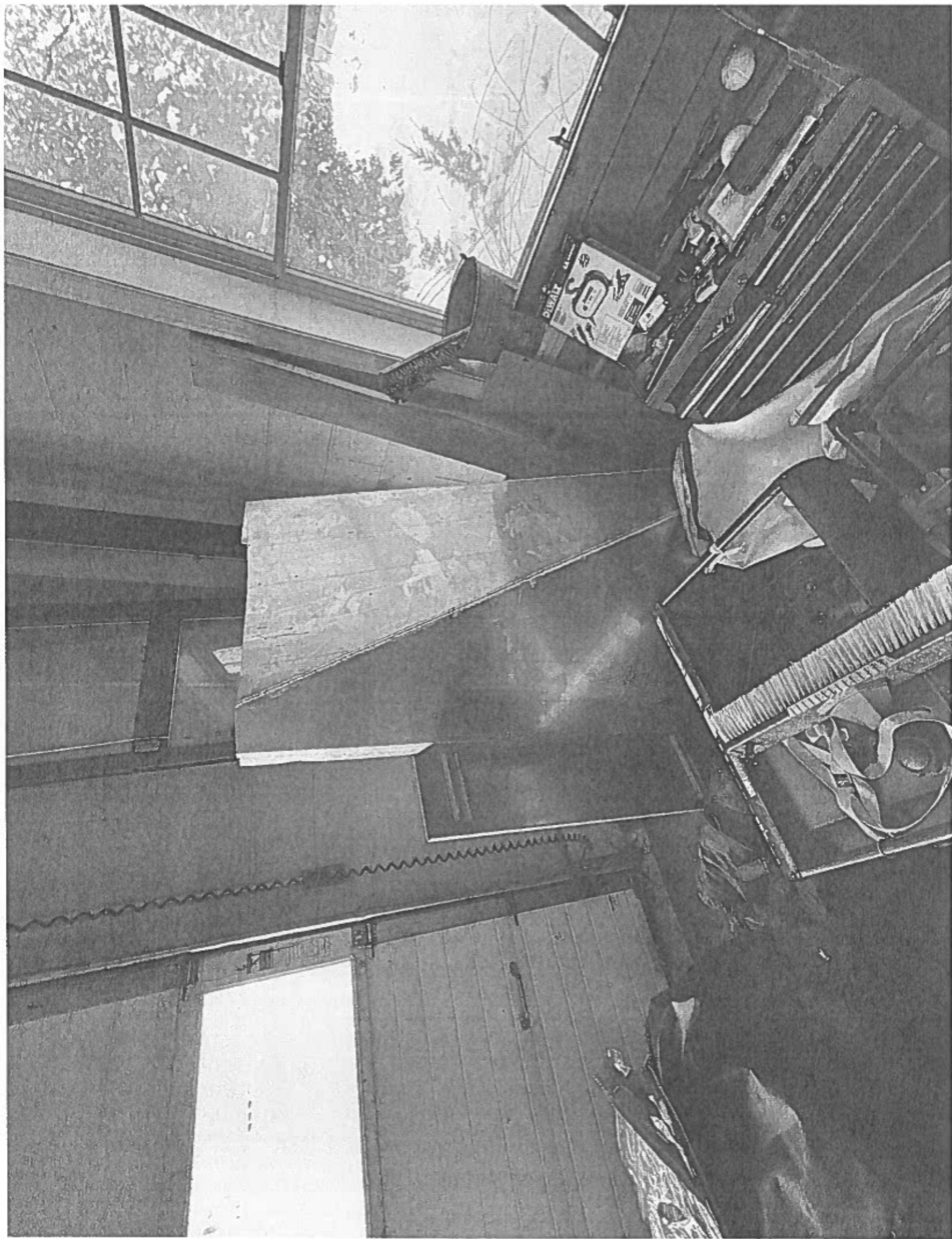


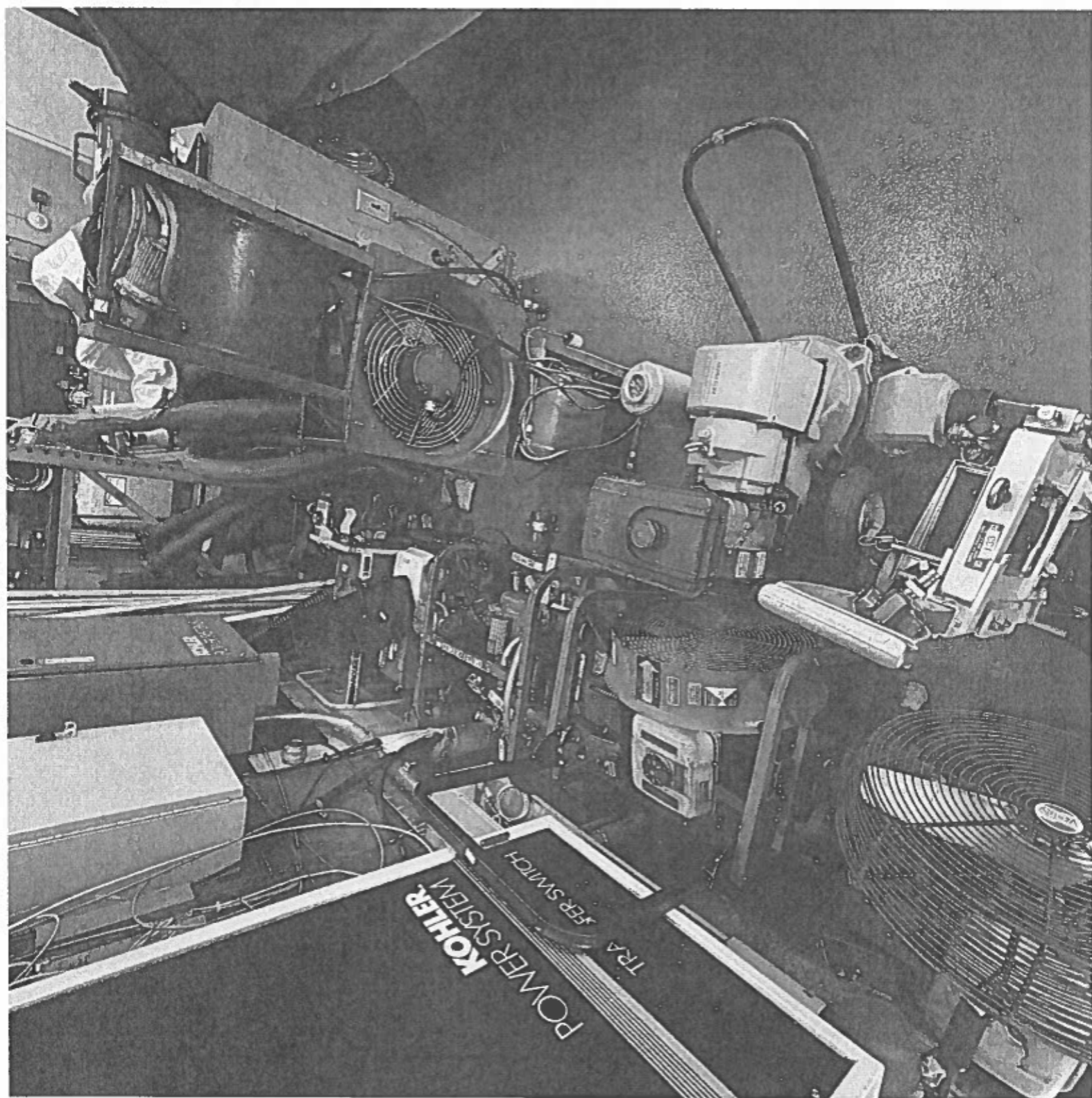


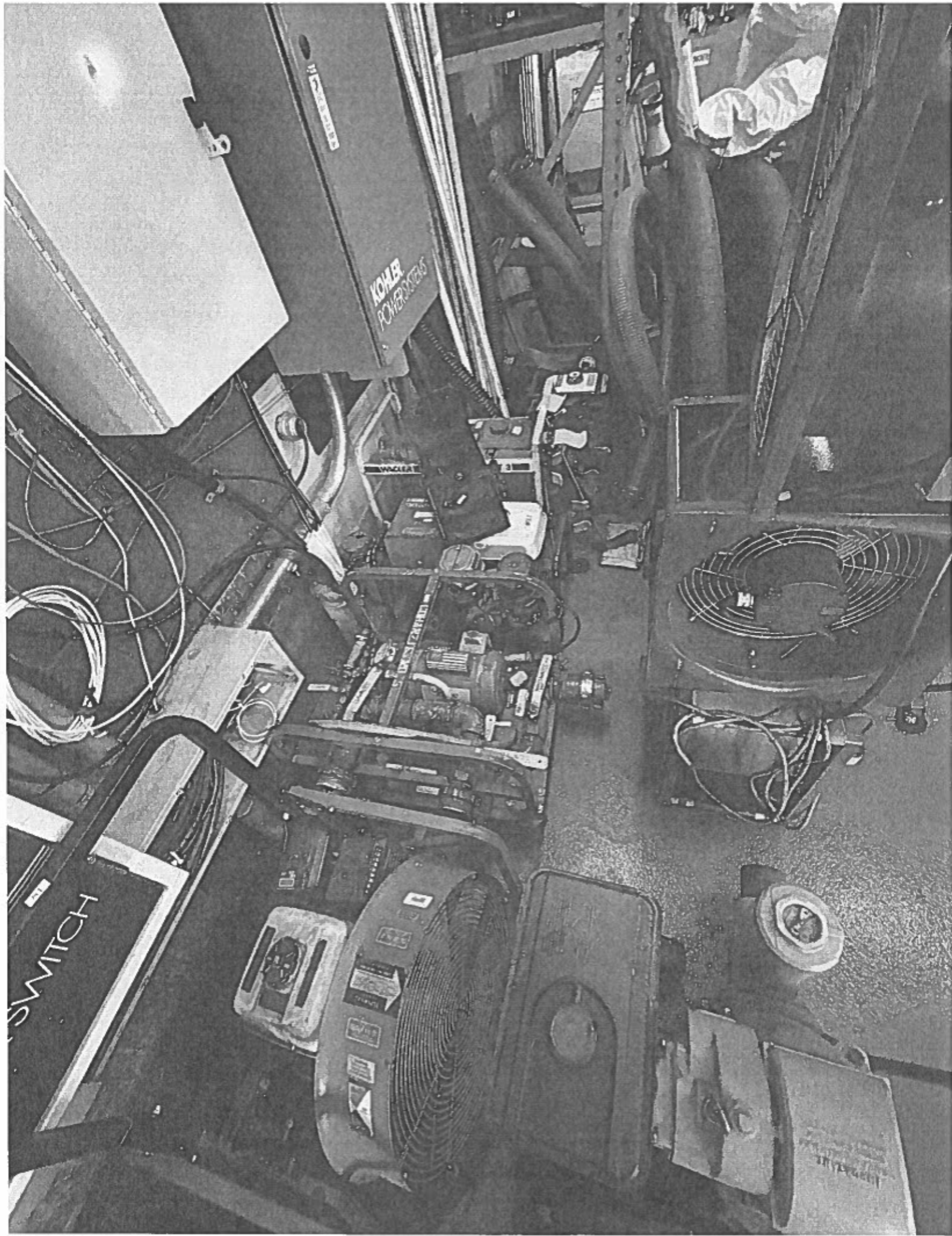












TOWN OF WATERFORD TRANSFER REQUEST FORM

In Series (Over \$1000)

Police Department
DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	Budget Transfer INCREASE	Budget Transfer DECREASE	REVISED Available Budget
1	10129	51420	Patrol	\$3,634,468	\$1,691,108		(220,000)	1,911,108
2	10129	51820	Replacement OT	\$360,508	\$71,624	220,000		291,624
3	10129	51420	Patrol	\$3,634,468	\$1,471,108		(5,000)	1,476,108
4	10129	51830	Training	\$116,221	\$24,606	5,000		29,606
5	10129	52300	Training & Ed	\$85,500.00	\$45,016.00		(8,000)	53,016
6	10129	52080	Telephone	\$31,272.00	\$662.00	8,000		8,662
Total						233,000	(233,000)	

Transfer from Patrol to Replacement OT to cover filling patrol shifts due to retirements, injuries and vacant positions.

Transfer from Patrol to Training to cover additional wages for personnel attending training for regional SRT team.

Transfer from Training & Ed to Telephone to cover costs associated with transition to T-Mobile and increased data transmission for cruiser MDTs



Department Head

2/11/2025

Date

Director of Finance

Date

First Selectman

Date

Commission/Board Approval

Date

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2025 13									
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
101 GENERAL FUND									
10129 POLICE DEPARTMENT									
51110 ADMINISTRATION									
10129 51110	530,425.00	ADMINISTRATION 0.00	530,425.00	327,856.51	0.00	202,568.49	61.8%		
51210 CLERICAL AND TECHNICAL									
10129 51210	279,275.00	CLERICAL AND TECHNICAL 0.00	279,275.00	168,560.17	0.00	110,714.83	60.4%		
51220 CUSTODIAL									
10129 51220	52,179.00	CUSTODIAL 0.00	52,179.00	31,680.17	0.00	20,498.83	60.7%		
51420 PATROL									
10129 51420	3,873,698.00	PATROL 62,757.00	3,936,455.00	2,245,346.03	0.00	1,691,108.97	57.0%		
51421 MARINE PATROL									
10129 51421	26,477.00	MARINE PATROL 0.00	26,477.00	14,211.89	0.00	12,265.11	53.7%		
51430 DETECTIVE									
10129 51430	528,321.00	DETECTIVE 0.00	528,321.00	332,073.93	0.00	196,247.07	62.9%		
51435 COMMUNITY SERVICE OFFICER									
10129 51435	116,846.00	COMMUNITY SERVICE OFFICER 0.00	116,846.00	79,891.25	0.00	36,954.75	68.4%		

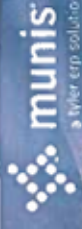
Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13						
ORIGINAL APPROP	TRANS/ADJST'S	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
51450 EXTRA DUTY						
10129 51450	EXTRA DUTY 0.00	0.00	1,013.40	0.00	-1,013.40	100.0%
51810 OVERTIME						
10129 51810	OVERTIME 150,075.00	150,075.00	96,233.25	0.00	53,841.75	64.1%
51820 REPLACEMENT OVERTIME						
10129 51820	REPLACEMENT OVERTIME 377,924.00	377,924.00	306,299.11	0.00	71,624.89	81.0%
51830 TRAINING & EDUCATION						
10129 51830	TRAINING & EDUCATION 116,221.00	116,221.00	91,614.10	0.00	24,606.90	78.8%
51920 F.I.C.A.						
10129 51920	F.I.C.A. 468,902.00	468,902.00	276,778.94	0.00	192,123.06	59.0%
52010 ADVERTISING						
10129 52010	ADVERTISING 300.00	300.00	0.00	0.00	300.00	.0%
52020 POSTAGE						
10129 52020	POSTAGE 1,500.00	1,500.00	617.18	0.00	882.82	41.1%
52030 PROFESSIONAL FEES						
10129 52030	PROFESSIONAL FEES 17,871.00	17,871.00	4,984.95	0.00	12,886.05	27.9%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13									
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
52040 SERVICE CONT AND REPAIRS									
10129 52040	24,551.00	SERVICE CONT. AND REPAIRS 0.00	24,551.00	12,206.25	1,838.31	10,506.44	57.2%		
52050 DUES CONFER									
10129 52050	3,020.00	DUES, CONFERENCES & EDUCATION 0.00	3,020.00	1,610.00	0.00	1,410.00	53.3%		
52060 PRINTING									
10129 52060	800.00	PRINTING 0.00	800.00	574.20	0.00	225.80	71.8%		
52080 TELEPHONE									
10129 52080	32,552.00	TELEPHONE 0.00	32,552.00	22,223.55	9,666.37	662.08	98.0%		
52300 TRAINING & EDUCATION									
10129 52300	85,500.00	TRAINING, EDUCATION & EMER 0.00	85,500.00	40,483.26	0.00	45,016.74	47.3%		
52305 OSHA COMPLIANCE									
10129 52305	3,500.00	OSHA COMPLIANCE 0.00	3,500.00	776.24	0.00	2,723.76	22.2%		
52370 CLOTHING OR UNIFORM ALLOW									
10129 52370	90,345.00	CLOTHING OR UNIFORM ALLOW 0.00	90,345.00	77,930.35	0.00	12,414.65	86.3%		
52520 CRIMINAL JUSTICE PLANNER									
10129 52520	17,212.00	CRIMINAL JUSTICE PLANNER 0.00	17,212.00	17,045.22	0.00	166.78	99.0%		

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 '13						
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET % USED
53010 OFFICE SUPPLIES						
10129 53010	1,000.00	OFFICE SUPPLIES 0.00	1,000.00	342.19	0.00	657.81 34.2%
53020 OTHER SUPPLIES						
10129 53020	7,000.00	OTHER SUPPLIES 0.00	7,000.00	3,640.20	0.00	3,359.80 52.0%
53070 AUTO REPAIRS						
10129 53070	18,000.00	AUTO REPAIRS 4,000.00	22,000.00	16,718.55	0.00	5,281.45 76.0%
53080 AUTOMOTIVE MAINTENANCE						
10129 53080	18,000.00	AUTOMOTIVE MAINTENANCE 0.00	18,000.00	12,278.27	0.00	5,721.73 68.2%
53090 FUELS AND LUBRICANTS						
10129 53090	108,603.00	FUELS AND LUBRICANTS -2,500.00	106,103.00	68,307.82	0.00	37,795.18 64.4%
53100 TIRES						
10129 53100	13,912.00	TIRES 0.00	13,912.00	4,637.61	9,274.39	0.00 100.0%
53180 POLICE SUPPLIES						
10129 53180	44,135.00	POLICE EQUIP. & SUPP. 0.00	44,135.00	27,145.32	6,800.00	10,189.68 76.9%
53210 SELECTIVE ENFORCEMENT						
10129 53210	1,500.00	SELECTIVE ENFORCEMENT -1,500.00	0.00	0.00	0.00	0.00 .0%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13									
	ORIGINAL APPROP	TRANS/ADJMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
53220 MARINE PATROL									
10129 53220	6,000.00	MARINE PATROL 0.00	6,000.00	1,433.77	0.00	4,566.23	23.9%		
53260 DOG WARDEN SUPPLIES									
10129 53260	100,000.00	DOG WARDEN SUPPLIES 0.00	100,000.00	100,000.00	0.00	0.00	100.0%		
TOTAL POLICE DEPARTMENT	7,115,644.00	62,757.00	7,178,401.00	4,384,513.68	27,579.07	2,766,308.25	61.5%		
TOTAL GENERAL FUND	7,115,644.00	62,757.00	7,178,401.00	4,384,513.68	27,579.07	2,766,308.25	61.5%		
TOTAL EXPENSES	7,115,644.00	62,757.00	7,178,401.00	4,384,513.68	27,579.07	2,766,308.25			
GRAND TOTAL	7,115,644.00	62,757.00	7,178,401.00	4,384,513.68	27,579.07	2,766,308.25	61.5%		

** END OF REPORT - Generated by Kimberly Allen **

I'm just an average citizen, but I hope you might have time to read this information.

Fluoride in drinking water:

The subject of fluoride in drinking water has been in the local and national news lately. Western Europe bans fluoridated drinking water. Americans comprise 4% of the world's population yet we drink more than 50% of all the world's fluoridated water. Fluoride is neurotoxic and can affect various parts of the nervous system, including the brain, spinal cord and peripheral nerves. Fluoride is an industrial by-product of the phosphate fertilizer industry. The fluoride received by towns across the country undergoes no purification procedures and are often contaminated with elevated levels harmful toxins, including lead, aluminum, and arsenic. In higher doses, fluoride is used in pesticides to kill rats and insects. The Food and Drug Administration (FDA) requires all fluoride toothpaste sold in the United States to carry a poison warning that instructs users to contact a poison control center if they (or children) swallow more than used for normal brushing. Non fluoride toothpaste is available, but hard to find. There are other documented negative health effects linked to fluoride. Because the US federal government will take no action, over 1,400 American communities have now banned fluoride from their water. There are national studies showing fluoride doesn't help teeth at all. The Iowa Fluoride Study (IFS), funded by the National Institutes of Health, is the most comprehensive, ongoing research project in the U.S. - the only one measuring all sources of fluoride ingestion - they found no significant correlation between ingested fluoride and cavity reduction. The World Health Organization did a study showing cavity rates in children (age 12) were the same in countries that did and did not use fluoridated water. The following is a partial list of countries that have a 100% ban on fluoridated water: Austria, Belgium, Britain (89% ban), Denmark, Finland, France, Germany, Greece, Iceland, Italy, Luxembourg, Netherlands, Norway, Portugal, Spain (90%), Sweden, Switzerland. There is no law (federal or state) requiring fluoride to be in a town's drinking water. The decision is optional and is decided by local town governments.

From France: "Fluoride chemicals are not included in the list of chemicals for drinking water treatment. This is due to ethical as well as medical considerations." Louis Sanchez, Directeur de la Protection de l'Environnement, August 25, 2000.

(source material for this information: "Fluoride Action Network")

Take care,
W^m Brown

FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553

www.waterfordct.org

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WATERFORD, CT

2025 JAN 24 P 1:17

ATTEST: *David A. Langes*
TOWN CLERK

#15b

MINUTES
BOARD OF SELECTMEN REGULAR MEETING
Tuesday, January 21, 2025
5:00 PM
Waterford Town Hall (Appleby Room)

(Procedural Action: Check register to be signed by the Board of Selectmen in accordance with CGS 7-83)

1. Call to Order & Roll Call: 5:01 PM

In attendance: Rob Brule, Rich Muckle & Greg Attanasio

Absent: N/A

2. Pledge of Allegiance

3. Public Comment: NONE

4. Emergency Management: To consider and act on the following request for a FY25 In-Series Transfer from the Director of Emergency Management, Steven Sinagra, in the amount of \$75,000 to cover excess overtime costs.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

5. Youth and Family: To consider and act on the following request for a FY25 Out-of-Series Transfer from the Human Services Administrator, Dani Gorman, in the amount of \$1,439 and forward on to the Board of Finance if approved.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

6. Fire Services: To consider and act on the following request for a FY25 In-Series Transfer from the Interim-Director of Fire Services, Stephen Dubicki, in the amount of \$8,400 to cover replacement equipment costs.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

7. Fire Services: To consider and act on a request for a FY25 additional appropriation, to line #10123-51410 (Firefighting), from the Interim-Director of Fire Services, Stephen Dubicki, in the amount of \$84,511 for salary

increases approved under the negotiated union contract that was settled after the FY25 budget cycle and forward on to the Board of Finance if approved.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

- 8. Recreation and Parks:** To consider and act upon awarding the Town Hall Basketball Courts contract to Field Turf, from the Purchasing Agent, Shea Davy on behalf of the Director of Recreation and Parks, Ryan McNamara, for \$249,000. Funds available from line item #33720-55855 (Town Court Repairs).

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

9. Appointments & Resignations:

9a.

10. New Business:

11. Old Business:

12. Correspondence:

12a. Email from Mr. Theodore Johns to First Selectman's Office

12b. Email to Mr. Theodore Johns from Recreation & Parks Office

12c. Thank you letter from Sexual Assault Crisis Center of Eastern CT

13. Consent Agenda

13a. Tax Refund: To approve and act on repayment of tax refund in the amount of \$25,843.61

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

13b. Board of Selectmen Regular Meeting Minutes January 7, 2025

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

14. Adjournment: 5:36 PM

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553

www.waterfordct.org

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WATERFORD, CT

2025 FEB 10 A 10:02

ATTEST: *Doreen L. Campos*
TOWN CLERK

#15c

**THE BOARD OF SELECTMEN BUDGET MEETING
MINUTES**

Wednesday, February 5, 2025

4:00 PM

Waterford Town Hall

PROCEDURE: The Board of Selectmen will hear budget requests in accordance with the below agenda for the Budget meeting, which begins at 4:00pm:

The Board of Selectmen to consider and act on the following proposed budgets and at the appropriate time forward to the Board of Finance for its consideration of and action on the FY26 Budgets:

- A. Call to Order & Roll Call: 4:02 pm**
- B. Pledge of Allegiance**
- C. Public Comment: NONE**
- D. Consider and act on the following budget requests:**

Standing Motion: was made by Selectman, Rich Muckle and seconded by Selectman, Greg Attanasio to tentatively approve the budget requests for FY26.

- 1. Ethics -** To consider and act on the Ethics tentative FY26 budget request in the amount of \$900.

MOTION by Muckle, seconded by Attanasio to move #7 Ethics up to #1 on the Agenda. VOTE 3-0

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$900. VOTE 3-0

- 2. Registrars of Voters –** To consider and act on the Registrars of Voters tentative FY26 budget request in the amount of \$121,255.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$121,255. VOTE 3-0

- 3. Human Resources -** To consider and act on the Human Resources

tentative FY26 budget request in the amount of \$264,204.

MOTION by Muckle, seconded by Attanasio to amend the requested budget amount from \$264,204 to \$244,204. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$244,204. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

4. **Board of Assessment Appeals** - To consider and act on the Board of Assessment Appeals tentative FY26 budget request in the amount of \$1,829.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$1,829. VOTE 3-0

5. **Assessor** - To consider and act on the Assessor tentative FY26 budget request in the amount of \$319,641.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$319,641. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

6. **Zoning Board of Appeals** - To consider and act on the Zoning Board of Appeals tentative FY26 budget request in the amount of \$4,310.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$4,310. VOTE 3-0

7. **Tax Collector** - To consider and act on the Tax Collector tentative FY26 budget request in the amount of \$227,817.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$227,817. VOTE 3-0

8. **Flood and Erosion** - To consider and act on the Flood and Erosion tentative FY26 budget request in the amount of \$1,109.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$1,109. VOTE 3-0

9. **Economic Development Commission** - To consider and act on the Economic Development Commission tentative FY26 budget request

in the amount of \$25,352.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$25,352. VOTE 3-0

10. Conservation Commission - To consider and act on the Conservation Commission tentative FY26 budget request in the amount of \$18,250.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$18,250. VOTE 3-0

11. Planning & Zoning - To consider and act on the Planning & Zoning tentative Budget request in the amount of \$695,016.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$695,016. VOTE 3-0

12. Legal - To consider and act on the Legal tentative FY26 budget request in the amount of \$295,000.

MOTION by Attanasio, to add \$20,000, no second, MOTION FAILED

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$295,000. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

13. Board of Selectmen - To consider and act on the Board of Selectmen tentative FY26 budget request in the amount of \$206,402.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$206,402. VOTE 3-0

E. Recess: 5:36 pm

MOTION by Muckle, seconded by Attanasio to recess. VOTE 3-0

Respectfully submitted,

Shannon Withey
Recording Secretary

FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553

www.waterfordct.org

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2025 FEB 10 1A 10:03

ATTEST: *David L. Campos*
TOWN CLERK

**THE BOARD OF SELECTMEN SPECIAL BUDGET MEETING
MINUTES**

Thursday, February 6, 2025

4:00 PM

Waterford Town Hall

PROCEDURE: The Board of Selectmen will hear budget requests in accordance with the below agenda for the Budget meeting, which begins at 4:00pm:

The Board of Selectmen to consider and act on the following proposed budgets and at the appropriate time forward to the Board of Finance for its consideration of and action on the FY26 Budgets:

- A. Call to Order & Roll Call: 4:01 pm**
- B. Pledge of Allegiance**
- C. Public Comment: NONE**
- D. Consider and act on the following budget requests:**

Standing Motion: was made by Selectman, Rich Muckle and seconded by Selectman, Greg Attanasio to tentatively approve the budget requests for FY26.

- 1. Social Service Grants** – To consider and act on the Social Service Grants tentative FY26 budget request in the amount of \$103,510.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$103,510. VOTE 3-0

- 2. Conservation of Health (Ledge Light Health District)** – To consider and act on the Conservation of Health (Ledge Light Health District) tentative FY26 budget request in the amount of \$155,063.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$155,063. VOTE 3-0

- 3. Representative Town Meeting** – To consider and act on the Representative Town Meeting tentative FY26 budget request in the amount of \$18,903.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$18,903. VOTE 3-0

- 4. Town Clerk** – To consider and act on the Town Clerk tentative FY26 budget request in the amount of \$272,301.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$272,301. VOTE 3-0

- 5. Police** – To consider and act on the Police tentative FY26 budget request in the amount of \$7,250,097.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$7,250,097. VOTE 3-0

- 6. Youth & Family Services** – To consider and act on the Youth & Family Services tentative FY26 budget request in the amount of \$307,435.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$307,435. VOTE 3-0

- 7. Senior Citizens Commission** – To consider and act on the Senior Citizens Commission tentative FY26 budget request in the amount of \$523,586.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$523,586. VOTE 3-0

- 8. Waterford Public Library** – To consider and act on the Waterford Public Library tentative FY26 budget request in the amount of \$1,031,861.

MOTION by Muckle, seconded by Brule to reduce line # 51220 by \$19,081 due to service being provided under a separate contract. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

MOTION by Muckle, seconded by Brule to reduce line # 51920 to \$1356 due to service being provided under a separate contract. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$1,012,780. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

- 9. Emergency Management** – To consider and act on the Emergency Management tentative FY26 budget request in the amount of \$1,230,035.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$1,230,035. VOTE 3-0

- 10. Information Technology** – To consider and act on the Information Technology tentative FY26 budget request in the amount of \$1,214,796.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$1,214,796. VOTE 3-0

- 11. Board of Finance** – To consider and act on the Board of Finance tentative FY26 budget request in the amount of \$83,608.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$83,608. VOTE 3-0

- 12. Contingency** – To consider and act on the Contingency tentative FY26 budget request in the amount of \$273,000.

MOTION by Muckle, seconded by Attanasio to amend the requested budget amount from \$273,000 to \$265,000. VOTE 3-0

E. Recess: 6:44 pm

MOTION by Muckle, seconded by Attanasio to recess. VOTE 3-0

FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553
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2025 FEB 13 P 12:37

ATTEST: *David L. Lange*
TOWN CLERK

**THE BOARD OF SELECTMEN BUDGET MEETING
MINUTES**

Monday, February 10, 2025

4:00 PM

Waterford Town Hall

PROCEDURE: The Board of Selectmen will hear budget requests in accordance with the below agenda for the Budget meeting, which begins at 4:00pm:

The Board of Selectmen to consider and act on the following proposed budgets and at the appropriate time forward to the Board of Finance for its consideration of and action on the FY26 Budgets:

A. Call to Order & Roll Call: 4:04 pm

In Attendance: Rob Brule, Rich Muckle, Greg Attanasio (late)

Absent: N/A

B. Pledge of Allegiance

C. Public Comment: NONE

D. Consider and act on the following budget requests:

Standing Motion: was made by Selectman, Rich Muckle and seconded by Selectman, Greg Attanasio to tentatively approve the budget requests for FY26.

- 1. Public Health & Nursing (VNA) -** To consider and act on the Public Health & Nursing (VNA) tentative FY26 budget request in the amount of \$21,600.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$21,600. VOTE 3-0

- 2. Recreation & Parks -** To consider and act on the Recreation & Parks tentative FY26 budget request in the amount of \$1,535,328.

MOTION by Attanasio, to increase line # 51610 by \$27,000 for a full-time Maintainer position. No Second, MOTION FAILED.

MOTION by Attanasio, seconded by Muckle for discussion only, to increase

line # 51610 by \$54,000 to add an additional Maintainer position. VOTE 1-2
MOTION FAILED

Voting For: Attanasio

Voting Against: Brule, Muckle

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$1,535,328. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

3. Public Works - To consider and act on the Public Works tentative FY26 budget request in the amount of \$5,154,902.

MOTION by Attanasio, seconded by Muckle, to increase line # 51520 by \$83,200 to add additional Maintenance. VOTE 1-2 **MOTION FAILED**

Voting For: Attanasio

Voting Against: Brule, Muckle

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$5,154,902. VOTE 3-0

4. Fire Services - To consider and act on the Fire Services tentative FY26 budget request in the amount of \$3,958,130.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$3,958,130. VOTE 3-0

5. Building Maintenance - To consider and act on the Building Maintenance tentative FY26 budget request in the amount of \$1,020,000.

MOTION by Attanasio, to increase by \$70,000 for a Facility Coordinator. No Second, **MOTION FAILED**.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$1,020,000. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

6. Building Department - To consider and act on the Building Department tentative FY26 budget request in the amount of \$321,515.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$321,515. VOTE 3-0

7. Finance Department - To consider and act on the Building Department tentative FY26 to budget request in the amount of

\$784,326.

MOTION by Muckle, seconded by Attanasio to amend “on the Building Department” to “on the Finance Department”. VOTE 3-0

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$784,326. VOTE 3-0

E. Recess: 6:49 pm

MOTION by Muckle, seconded by Attanasio to recess. VOTE 3-0

FIFTEEN ROPE FERRY ROAD
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TOWN CLERK

**THE BOARD OF SELECTMEN BUDGET MEETING
MINUTES**

Tuesday, February 11, 2025

4:00 PM

Waterford Town Hall

PROCEDURE: The Board of Selectmen will hear budget requests in accordance with the below agenda for the Budget meeting, which begins at 4:00pm:

The Board of Selectmen to consider and act on the following proposed budgets and at the appropriate time forward to the Board of Finance for its consideration of and action on the FY26 Budgets:

A. Call to Order & Roll Call: 4:02 pm

In Attendance: Rob Brule, Rich Muckle, Greg Attanasio

Absent: N/A

B. Pledge of Allegiance

C. Public Comment: NONE

D. Consider and act on the following budget requests:

- 1. Retirement** - To consider and act on the Retirement tentative FY26 budget request in the amount of \$7,760,257.

MOTION by Attanasio, seconded by Muckle, to restore line # 51949, \$336,203. VOTE 1-2 MOTION FAILED

Voting For: Attanasio

Voting Against: Brule, Muckle

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$7,760,257. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

- 2. Insurance** - To consider and act on the Insurance tentative FY26 budget request in the amount of \$6,104,561.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$6,104,561. VOTE 3-0

- 3. Debt Service** – To consider and act on the Debt Service tentative FY26 budget request in the amount of \$7,964,500.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$7,964,500. VOTE 3-0

- 4. Capital Improvements** - To consider and act on the Capital Improvements tentative FY26 budget request in the amount of \$1,101,089.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$1,101,089. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

- 5. Transfer to Capital Non-Recurring** - To consider and act on the Transfer to Capital Non-Recurring tentative FY26 budget request in the amount of \$773,264.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$773,264. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

- 6. General Government Operations** – To consider and act on the Total General Government Operations tentative FY26 budget request in the amount of \$41,305,899.

MOTION by Muckle, seconded by Attanasio to amend the amount from “\$41,305,899” to “\$41,258,818”. VOTE 3-0

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$41,258,818. VOTE 3-0

- 7. Capital and Debt Service** – To consider and act on the Total Capital and Debt Service tentative FY26 budget request in the amount of \$9,838,853.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$9,838,853. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

8. Total Town Budget – To consider and act on the proposed FY26 Total Town Budget request in the amount of \$51,144,752.

MOTION by Muckle, seconded by Attanasio to amend the amount from “\$51,144,752” to “\$51,097,671”. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$51,097,671. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

E. Adjourn: 5:17 pm

MOTION by Muckle, seconded by Attanasio to adjourn. VOTE 3-0