

FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553

www.waterfordct.org

RECEIVED FOR RECORD
WATERFORD, CT

2025 FEB 10 10:02

ATTEST: *Doreen A. Langer*
TOWN CLERK

**THE BOARD OF SELECTMEN BUDGET MEETING
MINUTES**

Wednesday, February 5, 2025

4:00 PM

Waterford Town Hall

PROCEDURE: The Board of Selectmen will hear budget requests in accordance with the below agenda for the Budget meeting, which begins at 4:00pm:

The Board of Selectmen to consider and act on the following proposed budgets and at the appropriate time forward to the Board of Finance for its consideration of and action on the FY26 Budgets:

- A. Call to Order & Roll Call: 4:02 pm**
- B. Pledge of Allegiance**
- C. Public Comment: NONE**
- D. Consider and act on the following budget requests:**

Standing Motion: was made by Selectman, Rich Muckle and seconded by Selectman, Greg Attanasio to tentatively approve the budget requests for FY26.

- 1. Ethics - To consider and act on the Ethics tentative FY26 budget request in the amount of \$900.**

MOTION by Muckle, seconded by Attanasio to move #7 Ethics up to #1 on the Agenda. VOTE 3-0

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$900. VOTE 3-0

- 2. Registrars of Voters – To consider and act on the Registrars of Voters tentative FY26 budget request in the amount of \$121,255.**

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$121,255. VOTE 3-0

- 3. Human Resources - To consider and act on the Human Resources**

tentative FY26 budget request in the amount of \$264,204.

MOTION by Muckle, seconded by Attanasio to amend the requested budget amount from \$264,204 to \$244,204. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$244,204. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

4. **Board of Assessment Appeals** - To consider and act on the Board of Assessment Appeals tentative FY26 budget request in the amount of \$1,829.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$1,829. VOTE 3-0

5. **Assessor** - To consider and act on the Assessor tentative FY26 budget request in the amount of \$319,641.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$319,641. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

6. **Zoning Board of Appeals** - To consider and act on the Zoning Board of Appeals tentative FY26 budget request in the amount of \$4,310.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$4,310. VOTE 3-0

7. **Tax Collector** - To consider and act on the Tax Collector tentative FY26 budget request in the amount of \$227,817.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$227,817. VOTE 3-0

8. **Flood and Erosion** - To consider and act on the Flood and Erosion tentative FY26 budget request in the amount of \$1,109.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$1,109. VOTE 3-0

9. **Economic Development Commission** - To consider and act on the Economic Development Commission tentative FY26 budget request

in the amount of \$25,352.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$25,352. VOTE 3-0

10. Conservation Commission - To consider and act on the Conservation Commission tentative FY26 budget request in the amount of \$18,250.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$18,250. VOTE 3-0

11. Planning & Zoning - To consider and act on the Planning & Zoning tentative Budget request in the amount of \$695,016.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$695,016. VOTE 3-0

12. Legal - To consider and act on the Legal tentative FY26 budget request in the amount of \$295,000.

MOTION by Attanasio, to add \$20,000, no second, MOTION FAILED

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$295,000. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

13. Board of Selectmen - To consider and act on the Board of Selectmen tentative FY26 budget request in the amount of \$206,402.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$206,402. VOTE 3-0

E. Recess: 5:36 pm

MOTION by Muckle, seconded by Attanasio to recess. VOTE 3-0

Respectfully submitted,

Shannon Withey
Recording Secretary