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THE BOARD OF SELECTMEN SPECIAL BUDGET MEETING

UPDATED MINUTES

Thursday, February 6, 2025

4:00 PM

Waterford Town Hall

ATTEST *[Signature]*
TOWN CLERK

PROCEDURE: The Board of Selectmen will hear budget requests in accordance with the below agenda for the Budget meeting, which begins at 4:00pm:

The Board of Selectmen to consider and act on the following proposed budgets and at the appropriate time forward to the Board of Finance for its consideration of and action on the FY26 Budgets:

- A. Call to Order & Roll Call: 4:01 pm**
- B. Pledge of Allegiance**
- C. Public Comment: NONE**
- D. Consider and act on the following budget requests:**

Standing Motion: was made by Selectman, Rich Muckle and seconded by Selectman, Greg Attanasio to tentatively approve the budget requests for FY26.

- 1. Social Service Grants** – To consider and act on the Social Service Grants tentative FY26 budget request in the amount of \$103,510.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$103,510. VOTE 3-0

- 2. Conservation of Health (Ledge Light Health District)** – To consider and act on the Conservation of Health (Ledge Light Health District) tentative FY26 budget request in the amount of \$155,063.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$155,063. VOTE 3-0

- 3. Representative Town Meeting** – To consider and act on the Representative Town Meeting tentative FY26 budget request in the amount of \$18,903.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$18,903. VOTE 3-0

- 4. Town Clerk** – To consider and act on the Town Clerk tentative FY26 budget request in the amount of \$272,301.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$272,301. VOTE 3-0

- 5. Police** – To consider and act on the Police tentative FY26 budget request in the amount of \$7,250,097.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$7,250,097. VOTE 3-0

- 6. Youth & Family Services** – To consider and act on the Youth & Family Services tentative FY26 budget request in the amount of \$307,435.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$307,435. VOTE 3-0

- 7. Senior Citizens Commission** – To consider and act on the Senior Citizens Commission tentative FY26 budget request in the amount of \$523,586.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$523,586. VOTE 3-0

- 8. Waterford Public Library** – To consider and act on the Waterford Public Library tentative FY26 budget request in the amount of \$1,031,861.

MOTION by Muckle, seconded by Brule to reduce line # 51220 by \$17,725 due to service being provided under a separate contract. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

MOTION by Muckle, seconded by Brule to reduce line # 51920 to \$1356 due to service being provided under a separate contract. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$1,012,780. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

- 9. Emergency Management** – To consider and act on the Emergency Management tentative FY26 budget request in the amount of \$1,230,035.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$1,230,035. VOTE 3-0

- 10. Information Technology** – To consider and act on the Information Technology tentative FY26 budget request in the amount of \$1,214,796.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$1,214,796. VOTE 3-0

- 11. Board of Finance** – To consider and act on the Board of Finance tentative FY26 budget request in the amount of \$83,608.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$83,608. VOTE 3-0

- 12. Contingency** – To consider and act on the Contingency tentative FY26 budget request in the amount of \$273,000.

MOTION by Muckle, seconded by Attanasio to amend the requested budget amount from \$273,000 to \$265,000. VOTE 3-0

E. Recess: 6:44 pm

MOTION by Muckle, seconded by Attanasio to recess. VOTE 3-0