

MINUTES
THE BOARD OF SELECTMEN SPECIAL BUDGET MEETING
Monday, February 13, 2023
3:00pm
Waterford Town Hall

Members Present: Rob Brule, Richard Muckle, Beth Sabilia (3:38)

PROCEDURE: The Board of Selectmen will hear budget requests in accordance with the below agenda for the Budget meeting, which begins at 4:00pm:

The Board of Selectmen to consider and act on the following budgets and at the appropriate time forward to the Board of Finance for its' consideration of and action on the FY24 Budgets:

- A. Call to Order**
- B. Pledge of Allegiance**
- C. Public Comment:**

D. Consider and act on the following budget requests:

1. Public Works

MOTION made to approve Public Works budget request for FY24 in the amount of \$4,994,798 . Unanimous. 3 - 0 - 0.

2. Building Maintenance

MOTION made to approve Building Maintenance budget request for FY24 in the amount of \$899,770. Unanimous. 3 - 0 - 0.

3. Recreation & Parks

MOTION made to approve Recreation & Parks budget request for FY24 in the amount of \$1,438,373. Unanimous. 3 - 0 - 0.

4. Fire Services

MOTION made to approve Fire Services budget request for FY24 in the amount of \$3,531,618. Unanimous. 3 - 0 - 0.

5. Building Department

MOTION made to approve Building Department budget request for FY24 in the amount of \$297,609. Unanimous. 2 - 1 (Sabilia).

6. Finance Department

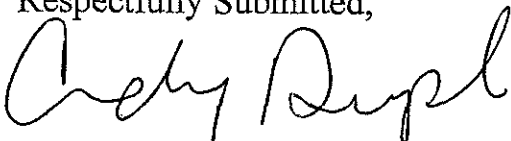
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WATERFORD, CT
2023 FEB 16 P 1:39
ATTEST: *[Signature]*
TOWN CLERK

MOTION made to approve Finance Department budget request for FY24 in the amount of \$3,531,618. Unanimous. 3 – 0 – 0.

E. Correspondence

F. Recess - motion was made by Muckle and seconded by Sabilia to Recess at 4:07pm. VOTING IN FAVOR; unanimous, **VOTE:3-0**

Respectfully Submitted,

A handwritten signature in cursive script, appearing to read "Cindy Dupointe".

Cindy Dupointe