

FIFTEEN ROPE FERRY ROAD  
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ATTEST: *Daniel L. Camp*  
TOWN CLERK

**THE BOARD OF SELECTMEN BUDGET MEETING  
MINUTES**

**Monday, February 10, 2025**

**4:00 PM**

**Waterford Town Hall**

PROCEDURE: The Board of Selectmen will hear budget requests in accordance with the below agenda for the Budget meeting, which begins at 4:00pm:

The Board of Selectmen to consider and act on the following proposed budgets and at the appropriate time forward to the Board of Finance for its consideration of and action on the FY26 Budgets:

**A. Call to Order & Roll Call: 4:04 pm**

**In Attendance:** Rob Brule, Rich Muckle, Greg Attanasio (late)

**Absent:** N/A

**B. Pledge of Allegiance**

**C. Public Comment: NONE**

**D. Consider and act on the following budget requests:**

*Standing Motion: was made by Selectman, Rich Muckle and seconded by Selectman, Greg Attanasio to tentatively approve the budget requests for FY26.*

- 1. Public Health & Nursing (VNA) -** To consider and act on the Public Health & Nursing (VNA) tentative FY26 budget request in the amount of \$21,600.

**MOTION** by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$21,600. VOTE 3-0

- 2. Recreation & Parks -** To consider and act on the Recreation & Parks tentative FY26 budget request in the amount of \$1,535,328.

**MOTION** by Attanasio, to increase line # 51610 by \$27,000 for a full-time Maintainer position. No Second, MOTION FAILED.

**MOTION** by Attanasio, seconded by Muckle for discussion only, to increase

line # 51610 by \$54,000 to add an additional Maintainer position. VOTE 1-2  
**MOTION FAILED**

**Voting For:** Attanasio

**Voting Against:** Brule, Muckle

**MOTION** by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$1,535,328. VOTE 2-1

**Voting For:** Brule, Muckle

**Voting Against:** Attanasio

**3. Public Works** - To consider and act on the Public Works tentative FY26 budget request in the amount of \$5,154,902.

**MOTION** by Attanasio, seconded by Muckle, to increase line # 51520 by \$83,200 to add additional Maintenance. VOTE 1-2 **MOTION FAILED**

**Voting For:** Attanasio

**Voting Against:** Brule, Muckle

**MOTION** by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$5,154,902. VOTE 3-0

**4. Fire Services** - To consider and act on the Fire Services tentative FY26 budget request in the amount of \$3,958,130.

**MOTION** by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$3,958,130. VOTE 3-0

**5. Building Maintenance** - To consider and act on the Building Maintenance tentative FY26 budget request in the amount of \$1,020,000.

**MOTION** by Attanasio, to increase by \$70,000 for a Facility Coordinator. No Second, **MOTION FAILED**.

**MOTION** by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$1,020,000. VOTE 2-1

**Voting For:** Brule, Muckle

**Voting Against:** Attanasio

**6. Building Department** - To consider and act on the Building Department tentative FY26 budget request in the amount of \$321,515.

**MOTION** by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$321,515. VOTE 3-0

**7. Finance Department** - To consider and act on the Building Department tentative FY26 to budget request in the amount of

\$784,326.

**MOTION** by Muckle, seconded by Attanasio to amend “on the Building Department” to “on the Finance Department”. VOTE 3-0

**MOTION** by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$784,326. VOTE 3-0

**E. Recess:** 6:49 pm

**MOTION** by Muckle, seconded by Attanasio to recess. VOTE 3-0