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**THE BOARD OF SELECTMEN BUDGET MEETING
MINUTES**

Tuesday, February 11, 2025

4:00 PM

Waterford Town Hall

ATTEST: *[Signature]*
TOWN CLERK

PROCEDURE: The Board of Selectmen will hear budget requests in accordance with the below agenda for the Budget meeting, which begins at 4:00pm:

The Board of Selectmen to consider and act on the following proposed budgets and at the appropriate time forward to the Board of Finance for its consideration of and action on the FY26 Budgets:

A. Call to Order & Roll Call: 4:02 pm

In Attendance: Rob Brule, Rich Muckle, Greg Attanasio

Absent: N/A

B. Pledge of Allegiance

C. Public Comment: NONE

D. Consider and act on the following budget requests:

- 1. Retirement** - To consider and act on the Retirement tentative FY26 budget request in the amount of \$7,760,257.

MOTION by Attanasio, seconded by Muckle, to restore line # 51949, \$336,203. VOTE 1-2 MOTION FAILED

Voting For: Attanasio

Voting Against: Brule, Muckle

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$7,760,257. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

- 2. Insurance** - To consider and act on the Insurance tentative FY26 budget request in the amount of \$6,104,561.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$6,104,561. VOTE 3-0

- 3. Debt Service** – To consider and act on the Debt Service tentative FY26 budget request in the amount of \$7,964,500.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$7,964,500. VOTE 3-0

- 4. Capital Improvements** - To consider and act on the Capital Improvements tentative FY26 budget request in the amount of \$1,101,089.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$1,101,089. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

- 5. Transfer to Capital Non-Recurring** - To consider and act on the Transfer to Capital Non-Recurring tentative FY26 budget request in the amount of \$773,264.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$773,264. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

- 6. General Government Operations** – To consider and act on the Total General Government Operations tentative FY26 budget request in the amount of \$41,305,899.

MOTION by Muckle, seconded by Attanasio to amend the amount from “\$41,305,899” to “\$41,258,818”. VOTE 3-0

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$41,258,818. VOTE 3-0

- 7. Capital and Debt Service** – To consider and act on the Total Capital and Debt Service tentative FY26 budget request in the amount of \$9,838,853.

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$9,838,853. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

8. Total Town Budget – To consider and act on the proposed FY26 Total Town Budget request in the amount of \$51,144,752.

MOTION by Muckle, seconded by Attanasio to amend the amount from “\$51,144,752” to “\$51,097,671”. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

MOTION by Muckle, seconded by Attanasio to tentatively approve a total budget request in the amount of \$51,097,671. VOTE 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

E. Adjourn: 5:17 pm

MOTION by Muckle, seconded by Attanasio to adjourn. VOTE 3-0