

Board of Finance
Budget Hearing

Monday, March 14, 2022
Waterford Town Hall

RECEIVED FOR RECORD
WATERFORD
2022 MAR 18 PM 12:48

Present: John Sheehan, Kevin Petchark, Robert Tuneski, Baird Welch-Collins, Joe Filippetti,
Ronald Fedor (7:02 pm)

Elected: Robert J. Brule, First Selectman; Jody Narzarchyk, Selectwoman; Thomas
Dembek, RTM; Susan Driscoll, RTM; Paul Goldstein, RTM Moderator (7:22 pm)

Absent: Chairman Glenn Patterson

Staff: David Campo, Town Clerk, Christine Walters, Director of Human Resources; Joan
Barns; Michael Howley, Director of Fire Services; Linda Finnegan, Nancy Natwick,
Kimberly Allen, Finance Director; Maryellen McConnell, Secretary

1. Establishment of a quorum and call to order:
A quorum was established and the meeting was called by Acting Chairman John Sheehan at 7:00 pm, March 14, 2022.
2. Public comment: No public comment was made.
3. **Standing Motion:** was made by Joe Filippetti and seconded by Robert Tuneski to tentatively approve the budget requests for FY22/23 for the remainder of the budget meeting.

4. **Human Resources Budget:**

Motion by Joe Filippetti and **seconded** by Robert Tuneski to approve the Human Resources budget request for FY22/23 in the total amount of \$259,856.

Vote: 6-0-0

Motion: Passed

5. **Finance Department Budget:**

Motion by Joe Filippetti and **seconded** by Robert Tuneski to approve the Finance Department budget request for FY22/23 in the total amount of \$703,709.

Vote: 6-0-0

Motion: Passed

6. Retirement Commission Budget:

Motion by Joe Filippetti and **seconded** by Robert Tuneski to approve the Retirement Commission budget request for FY22/23 in the total amount of \$6,333,067.

Vote: 6-0-0

Motion: Passed

7. Town Clerk Budget:

Motion by Joe Filippetti and **seconded** by Robert Tuneski to approve the Town Clerk budget request for FY22/23 in the total amount of \$275,739.

Vote: 6-0-0

Motion: Passed

8. Insurance Budget:

Motion by Joe Filippetti and **seconded** by Robert Tuneski to approve the Insurance budget request for FY22/23 in the total amount of \$4,728,672.

Vote: 6-0-0

Motion: Passed

9. Legal Budget:

Motion by Joe Filippetti and **seconded** by Robert Tuneski to approve the Legal budget request for FY22/23 in the total amount of \$657,972.

Vote: 6-0-0

Motion: Passed

10. Fire Services Budget:

Motion by Joe Filippetti and **seconded** by Robert Tuneski to approve the Fire Services budget request for FY22/23 in the total amount of \$3,408,420.

Vote: 6-0-0

Motion: Passed

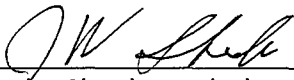
11. Adjournment:

Motion by Baird Welch-Collins and **seconded** by Robert Tuneski to adjourn the Budget Meeting of the Board of Finance at 9:29 p.m.

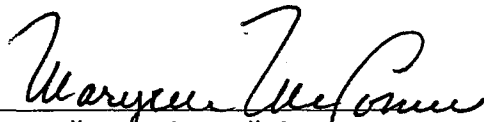
Vote: 6-0-0

Motion: Passed

Respectfully submitted,



John Sheehan, Clerk



Maryellen McConnell, Secretary