

FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553
www.waterfordct.org

AGENDA

FLEET AD HOC COMMITTEE Wednesday, March 20, 2024 6:30 P.M. First Selectman's Office

RECEIVED FOR RECORD
WATERFORD, CT
2024 MAR 19 1A 8:43
TESTE: *David A. Gagnier*
TOWN CLERK

- 1) Call to Order
- 2) Per Town Ordinance 3.17.060:
To consider and act on a request to approve a variance to replace Asset H147 (Trailer) for the Public Works Department in the amount of \$27,899.
- 3) Per Town Ordinance 3.17.060:
To consider and act on a request to approve the replacement purchase of Asset C4 for the Utility Commission using Enterprise funds.
- 4) Per Town Ordinance 3.17.060:
To consider and act on a request to approve a variance to replace Asset P51 in FY2024 for the Recreation & Parks Department in the amount of \$90,296.86
- 5) Per Town Ordinance 3.17.060:
To consider and act on a request to approve a variance to purchase a new piece of equipment for the Recreation & Parks Department in the amount of \$31,409.
- 6) Adjournment

DPW

TOWN OF WATERFORD
FLEET MANAGEMENT PLAN - EQUIPMENT
FISCAL YEARS 2023 - 2027

TOTAL NO. EQUIPMENT															61		REVISED 11/30/2021	
FLEET Asset ID	License Plate No.	DO NOT REPL	Agency Name	Class Code	Repl. Cycle in Years	Class Description	Asset Model Year	In-Service Date	Gross Vehicle Cost	Manuf.	Model	Serial #	2023					
H147	147WFD		WORKS	TRL-DPW	20	TRAILER	1991	06/07/91	\$2,194	ROSCO	TRAILER	1YB411327M1B1T617	19,545					

Garon VanOverloop

Subject: FW: Kraftsman Trailer Information
Attachments: Garon VanOverloop Model HP-40 PS 1-24-24.pdf

From: Gary Levine <glevine@kraftsmantrailers.com>
Sent: Wednesday, January 24, 2024 12:59 PM
To: Garon VanOverloop <gvanoverloop@waterfordct.org>
Subject: Re: Kraftsman Trailer Information

CAUTION: This email originated from outside of the organization.
Do not click links or open attachments unless you recognize the sender's email address and know the content is safe.

Hello Garon,
Thank you for taking the time to speak to me about your trailer needs. Please find a quote attached for the trailer that we spoke about.

Two things to keep in mind for this quote:
1. When we change to 15K electric axles, the trailer will only have a 30k payload capacity not 40k.
2. If the Town of Waterford is FET exempt, we can send a FET exemption form and you will be able to remove the FET tax from the quote. Please let me know about that.

I appreciate the opportunity to quote you a Kraftsman trailer. We believe we build one of the finest trailers on the market, and feel that we are able to offer one of the best values in the industry!

Please take a look at the attached quote and let me know if you have any questions. I look forward to speaking with you soon!

Kind regards,



GARY LEVINE
SENIOR SALES ADVISOR
KRAFTSMAN TRAILERS

P (833) 789.4285 : Ext 1001

KRAFTSMAN



*Photo represents trailer, and may show non-standard options or features. See below for full specs.

20 TON TAG-A-LONG LOW PRO "PAVER SPECIAL"

STANDARD FEATURES

Construction

- 14" @ 22 lb. I-Beam Main Frame & Tongue
- Pierced 4" Crosspieces on 16" Centers
- 8" Channel Side Rail with Knee Braces
- 6" Channel Headboard, 1x Step Per Side, Spare Mount

Undercarriage

- 2 x 22,500 lb. Heavy Wall Oil Bath Axles
- 12 1/4" x 7 1/2" Air Brakes on All Hubs, 2S/1M
- Hutch 9700 Suspension, 49" Axle Spread
- 2S/1M ABS, T3030 Air Chambers
- 215/75 R17.5 Tires 16 Ply Tires, 17.5" Rims

Additional Features

- 2" Nominal Linseed Oil-Stained Oak Decking
- Dual 2-Speed 50K Jacks
- 60,000 lb. Bolt-On, Adjustable Pintle
- Heavy Duty D-Rings on 36" Centers
- HD Anti-Sail Mudflaps

Electrical

- Lifetime LED Lights, Rubber Mounted
- USA Made Sealed Wiring Harness
- 7-Way Semi Plug for Signals & Lighting
- 2-Way Plug, 4 GA Charge Cable for Batteries (Not Applicable on Air Ramps Trailers)

Dimensions

- 49,000 GVWR
- 24' Flat Deck + 6' Wood-Lined Beavertail
- 8' Tall x 34" Wide Hydraulic Ramps
- 35" Unloaded Deck Height
- 6' Cold-Formed Hydraulic Tongue

Finish

- High Pressure Phosphate Wash
- Primed Top & Bottom w/ Automotive Primer
- Two Top Coats of 2-Part PPG Black Gloss
- DOT Reflective Tape, Kraftsman Decals
- Safety & Operational Decals

Model	Size	Est. Tare	Base Price
HP-40 PS	102" x 24' + 6'	9,500 lb.	\$ 23,499 + FET
HP-40 PS	102" x 26' + 6'	10,133 lb.	\$ 23,999 + FET
HP-40 PS	102" x 28' + 6'	10,766 lb.	\$ 24,499 + FET

Standard features and parts sourcing are subject to change with no notice and no price change to the trailer, including after build agreement. All components used in construction of the trailer are guaranteed to support listed ratings



Quote / Sale Date 1-24-24
 Estimated Delivery 10-12 Weeks
 Salesperson Gary Levine
 Phone 704-982-1114
 Email glevine@kraftsmantrailers.com

HP-40 PS

102" x 24' + 6'	\$ 23,499	
102" x 26' + 6'	\$ 23,999	
102" x 28' + 6'	\$ 24,499	\$24,499.00

Paint Options	Custom Color #		(Quote)	
Tractor Blue	\$350		Tractor Red	\$350
Tractor Green	\$350		Charcol Metallic	\$350
Equipment Yellow	\$350		Viper Red	\$600
Chrome White	\$500		Genie Gray	\$350

Options / Exchanges

4S/2M ABS System	\$ 450	
Air Ride Suspension	\$ 3,000	
Polished Aluminum Outers	\$ 1,200	
Spare Wheel & Tire	\$ 400	
40K Hydraulic Jacks (Requires Hydraulic Ramps - Cannot be used with Air Ramps)	\$ 2,500	
36" Toolbox w/ SS Door	\$ 400	400.00
1x Row Chain Slots in Center	\$ 999	
2x Outside Rows of Chain Slots	\$ 1,899	
Strobe in Tailboard (2 Lights)	\$ 200	
Deca-Strobe Pack (10 Lights)	\$ 800	
Ramp Options		
Full Width Ramp (Add to Ramp Option - Not Available on Bi-Fold Air Ramps)	\$ 1,000	
6' Double-Break Beavertail	\$ 600	
8' x 34" Air Ramps	\$ 300	
8' x 44" Hydraulic Ramps	\$ 1,000	
8' x 44" Air Ramps	\$ 1,300	
11' x 44" Bi-Fold Hyd. Ramps	\$ 1,500	1,500.00
11' x 44" Bi-Fold Air Ramps	\$ 1,800	

Customer Information

Full Name: Garon VanOverloop
Company: Town of Waterford
Physical:
Mailing:
City: Waterford State: CT Zip:
County (If in NC):
Phone: 860-444-5864
Email: gvanoverloop@waterfordct.org

Notes / Custom Options

Add 15k Electric Brake Axles to this trailer \$1,500.00
 Govt PO
 Net 30 Terms

VIN #

Axle #

Sub-Total	\$26,399.00	Doc Fee	
NC 3% Tax		Delivery	\$1,500.00
FET 12%		Total	\$27,899.00
NC Tag		Required Deposit	Govt PO
NC Title			

A minimum, non-refundable deposit is required to complete any new sales order and begin the trailer build. Listed pricing is subject to change at any time, without notice. If pricing has changed before customer signs sales order, the order must be re-quoted and signed by customer before trailer will be sold. By signing this sales order and submitting a deposit, you agree with current specs. Lead times are estimated and not guaranteed.

Any changes to the order after the deposit has been placed may result in a \$200 change order fee.

Signature:

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THE W.I. CLARK COMPANY
CONSTRUCTION AND INDUSTRIAL EQUIPMENT
30 BARNES INDUSTRIAL PARK ROAD
WALLINGFORD, CT 06492
203-265-6781

January 29, 2024

Mr. Garon VanOverloop
Fleet Superintendent
Town of Waterford
1000 Hartford Road
Waterford, CT 06385
Re: Sourcewell Contract

Dear Mr. VanOverloop,

The W.I. Clark Company of Wallingford Connecticut is pleased to provide pricing to the Town of Waterford CT on a new Towmaster T-24LP tag along trailer under the Sourcewell contract #092922MNR. The W.I. Clark Company of Wallingford is the approved Sourcewell subcontractor in Connecticut for Towmaster and is authorized to offer the current Sourcewell governmental discount of 16% off the Towmaster T-24LP list price.

This discount is limited to the base trailer and Towmaster factory installed options and/or accessories only. Any non-Towmaster accessories, and/or any dealer installed Towmaster accessories including freight and dealer prep are not applicable and are charged separately.

Please find the attached Sourcewell price schedule with all the options and accessories you requested.

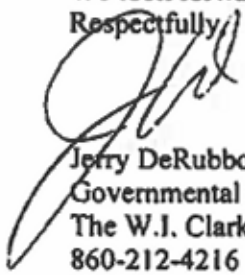
Upon receipt of your purchase order to the W.I. Clark Company, we will place your order with Towmaster, and you may expect delivery to the Waterford Public Works Department in approximately 90 days.

Payment in full is due within thirty (30) days after delivery of the machine. Please be advised pricing is based on current Towmaster list prices and are subject to change without notice. Dealer discounts where applicable and allied equipment (non-Sourcewell) prices are subject to change without notice.

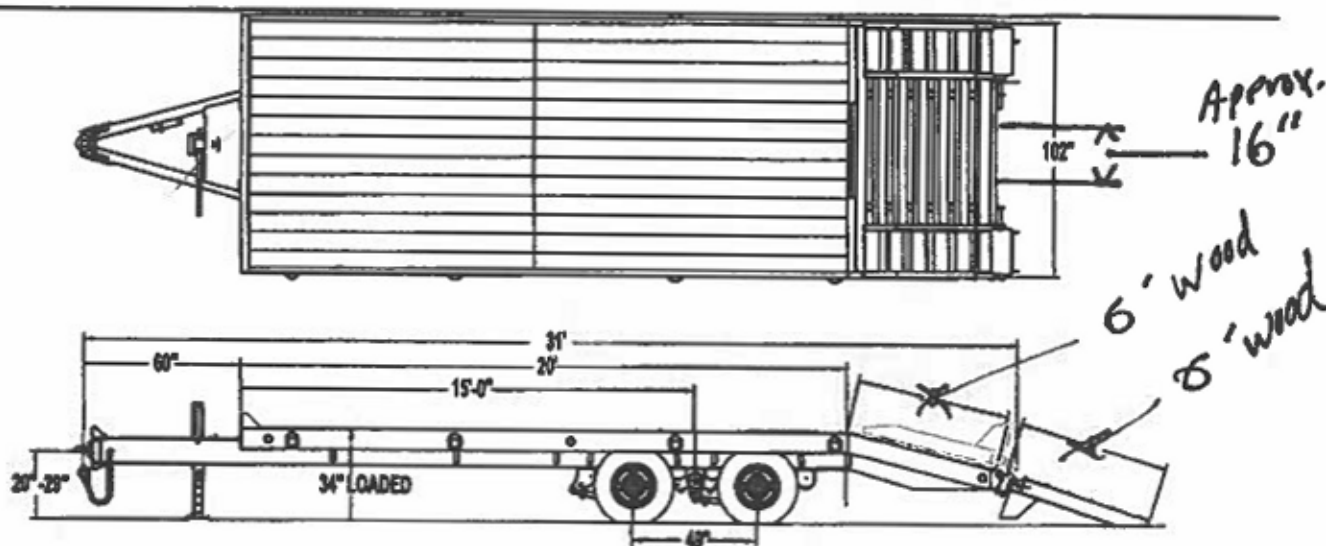
Where Applicable, This Trailer Is Subject to A 12% Federal Excise Tax.

We look forward to being of service to you.

Respectfully,



Jerry DeRubbo
Governmental Sales
The W.I. Clark Company
860-212-4216
iderubbo@wiclark.com



All dimensions are nominal. Illustration may be shown with optional equipment.

Standard Features

Hitch/Tongue

- Adjustable height hitch
- 3" pintle ring
- One-piece cold-formed I-Beam frame rails
- Integrated storage tray with lockable lid
- 12K bolt-on side-wind drop-leg jack
- Battery break-away kit with tow charger & test light
- 7-Pole round electrical plug
- Safety chains with hooks

Frame/Deck

- 20 ft. deck length
- 102" load width
- 34" deck height (fully loaded)
- 10" I-beam main frame
- 3" Jr. I-beam crossmembers
- 2" nominal white oak wood deck
- D-ring tie-downs (4 per side)

Ramps/Tail

- 5 ft. steel angle-iron beavertail (14° load angle)
- Beavertail to deck transition wood protectors
- 5 ft. x 21" ladder style angle iron cleated ramps
- Two-way spring-assist ramps

Axles/Suspension

- Hutchens 9700 adjustable suspension
- (2) 12,000 lb. axles (8 wheels)
- Tires - 235/85R16, load range F, 12-ply
- 16" wheels, 8-bolt
- Electric or Air brakes (Air has sensors on 1 axle, 2S/1M)
- Full ABS on air brakes
- Oil bath hubs

Lights/Wiring

- Rubber grommet mounted LED lights
- Sealed modular wiring harness

Standard Features

- Limited Lifetime Frame Warranty-10 years
- One-Year full Warranty
- 6-year Suspension Warranty
- Weatherproof registration holder
- Two-component polyurethane primer and paint
- Trailer color: Equipment Black
- Ramp color: Equipment Red

Weights and capacities vary depending upon options. Published weights are reference only.

GAWR (lbs)	GVWR (lbs)	Weight (lbs)	Capacity (lbs)	Deck Width (in)	Deck Length (ft)
24,000	30,900	6,900	24,000	102"	20' (elec)
24,000	30,900	6,900	24,000	102"	20' (air)

Listed GVWR, weights and dimensions are for reference only. Manufacturer reserves the right to change models and specifications as they see fit. See our web site or your local authorized dealer for more information.

Other options may be available. Ask your dealer or visit our website.

towmaster.com
800-462-4517

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WUC

TOWN OF WATERFORD
FLEET MANAGEMENT PLAN - VEHICLES
FISCAL YEARS 2024 - 2028

TOTAL NO. OF VEHICLES 158

Approved by RTM 5/11/22

FLEET Asset ID	License Plate No.	Agency Name	Vehicle Assigned to:	Class Code	Repl. Cycle in Years	Class Description	Asset Model Year	In-Service Date	Gross Vehicle Cost	Manuf.	Model	Serial #	2024
C4	51WFD	WUC	Sewer Maint Operators	5DMP-DPW	20	5 TON DUMP TRUCK	1991	01/02/91	\$104,011	Ford	L-8000	1FDYR82A6MVA06368	
(Mounted on C4)	N/A	WUC		240SPC-DPW	20		2012	09/05/12	\$128,697	CUES CCTV	SEWER INSPECTION SYSTEM	N/A	



ALLEGIANCE ISUZU TRUCK HARTFORD

Marc Palumbo | (860)208-8732 | MPalumbo@allegiancetrucks.com

Waterford - FTR 54DK6S1F7RSA01510

Nutmeg Truck Centers does not charge additional conveyance fees or Doc fees. Your first Federal Annual Inspection is performed at NO additional charge prior to delivery.



Current report content is based on data as of 2024-02-09 11:59:28. Any performance-related calculations are offered solely as guidelines. Actual vehicle performance will depend on your operating conditions. All information, specifications and pricing in this application are based on the latest information available. Isuzu Commercial Truck of America, Inc. reserves the right to discontinue or change, at any time, without prior notice, the pricing, specifications, options, materials, equipment, design and models.



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Waterford - FTR 54DK6S1F7RSA01510 #54DK6S1F7RSA01510 (2024 FTR, MT1 152"WB, 127"CA, 25,950 GVWR. White, Low Pro standard model specifications with power windows, power door locks, air conditioning, 4.88 final ratio, 255/70R22.5H tires, 23,000 air suspension, aluminum wheel type, and 50 gallon aluminum fuel tank

Quote Worksheet

	MSRP
Base Price	\$95,812.00
Destination Charge	\$2,950.00
Material & Transportation Surcharge	\$3,875.00
DEF Fill Charge	\$10.00
Options	
White, Low Pro standard model specifications with power windows, power door locks, air conditioning, 4.88 final ratio, 255/70R22.5H tires, 23,000 air suspension, aluminum wheel type, and 50 gallon aluminum fuel tank	\$2,720.00
Back up alarm	\$112.00
Engine emergency shutdown system HWT, LWL, LOP	\$100.00
PTO enable switch and engine idle up switch recommended for PTO and idle applications only	\$48.00
Keyless entry system including two keypads as standard	\$316.00
High visibility seat belt (driver and RH passenger seat)	\$184.00
102" wide heated remote mirrors (heated flat & convex, remote flat only)	\$692.00
Fire extinguisher (5 lbs) and triangle kit	\$272.00
Audio System with 7" diagonal color touch-screen with backup camera (camera shipped loose)	\$1,520.00
Seat Covers standard cab	\$428.00
Spare keys (2 additional, 4 keys in total)	\$40.00
Block heater and oil pan heater with receptacle	\$396.00
LED lighting package	\$440.00
Chrome Grille	\$500.00
Subtotal	\$110,415.00
Subtotal Additional Equipment	\$0.00
Subtotal Miscellaneous Equipment	\$0.00
Pre-Tax Subtotal	\$110,415.00
Less Customer Discount	(\$-11,895.00)
Subtotal Discount	(\$-11,895.00)
Taxable Price	\$98,520.00
Sales Tax	0% \$0.00
Tire	\$113.94
Weight Tax	
Subtotal Taxes	\$113.94
Subtotal Post-Tax Adjustments	\$0.00
Less Post-tax Customer Discount	\$0.00
Subtotal Discount	\$0.00
Total Sales Price	\$98,633.94

Comments

Price does not include applicable sales tax or fees for title and registration. Thank you for your business!!

Dealer Signature/Date

Customer Signature/Date

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Selected Model and Options

Code	Description	Weight	MSRP
Model			
MT1	FTR 152"WB, 127"CA		\$95,812.00
A7	White, Low Pro standard model specifications with power windows, power door locks, air conditioning, 4.88 final ratio, 255/70R22.5H tires, 23,000 air suspension, aluminum wheel type, and 50 gallon aluminum fuel tank		\$2,720.00
Options			
008	4.88:1	0.0 lbs.	Inc.
34K	12,000 lbs. capacity	0.0 lbs.	Inc.
39W	152" Wheelbase 127"CA	0.0 lbs.	Inc.
40C	Dana E1254-W 12,000 lbs. capacity	0.0 lbs.	Inc.
5U5	255/70R22.5H	0.0 lbs.	Inc.
70A	Left hand rail	0.0 lbs.	Inc.
729	Arc white color	0.0 lbs.	Inc.
7KJ	Straight frame, 80,000 PSI, 33.5 wide	0.0 lbs.	Inc.
8RP	Radio AM/FM/CD with Bluetooth	0.0 lbs.	Inc.
A56	Level air suspension seat with RH armrest driver seat	0.0 lbs.	Inc.
C4P	Air	0.0 lbs.	Inc.
C60	Air conditioner	0.0 lbs.	Inc.
DJ6	Black mirror head with black stays	0.0 lbs.	Inc.
E6U	Dry paper single element. (Donaldson)	0.0 lbs.	Inc.
FKB	Aluminum wheel	-168.0 lbs.	Inc.
I04	17 CFM turbocharged heavy duty.	0.0 lbs.	Inc.
I0B	Single module Cummins aftertreatment w/ DPF & SCR, exhaust cooler, and electronic exhaust restriction.	0.0 lbs.	Inc.
I2V	Audio System with 7" diagonal color touch-screen with backup camera (camera shipped loose)	4.0 lbs.	\$1,520.00
I3Z	Spare keys (2 additional, 4 keys in total)	0.0 lbs.	\$40.00
I4K	Keyless entry system including two keypads as standard	1.0 lbs.	\$316.00
I5H	LRR (low rolling resistance)	0.0 lbs.	Inc.
I6L	LED lighting package	0.0 lbs.	\$440.00
I6Q	102" wide heated remote mirrors (heated flat & convex, remote flat only)	3.0 lbs.	\$692.00
I79	Block heater and oil pan heater with receptacle	4.0 lbs.	\$396.00
I8L	High visibility seat belt (driver and RH passenger seat)	0.0 lbs.	\$184.00
I8P	Fire extinguisher (5 lbs) and triangle kit	27.0 lbs.	\$272.00
I8T	Chrome Grille	1.0 lbs.	\$500.00
IE8	Cummins B6.7, diesel engine, 408 CID (6.7L), 260 HP at 2400 RPM, 660 lb.-ft. gross torque at 1600 RPM, 6-cylinder, turbocharged, inter-cooled, EGR cooler, high pressure common rail fuel system, and single module aftertreatment.	0.0 lbs.	Inc.

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Selected Model and Options

Code	Description	Weight	MSRP
IH2	Engine emergency shutdown system HWT, LWL, LOP	0.0 lbs.	\$100.00
IL0	Yes	0.0 lbs.	Inc.
IL9	PTO enable switch and engine idle up switch recommended for PTO and idle applications only	0.1 lbs.	\$48.00
IQ6	Standard Floor Mats	0.0 lbs.	Inc.
IV8	Seat Covers standard cab	6.0 lbs.	\$428.00
IX1	Dual 12-Volt maintenance free group 31 750 CCA batteries with threaded posts	0.0 lbs.	Inc.
IX2	Rear body dome lamp switch	0.1 lbs.	Inc.
KW1	160 AMP. with integral regulator.	0.0 lbs.	Inc.
L23	23,000 lb	0.0 lbs.	Inc.
M20	Dana S19-140 single-speed axle, 19,000 lbs. capacity with synthetic lubricant	0.0 lbs.	Inc.
NG5	50 State Emission	0.0 lbs.	Inc.
RQ2	Truck Application	0.0 lbs.	Inc.
THF	50 Gallon Fuel Tank Capacity	355.5 lbs.	Inc.
UZF	Back up alarm	1.0 lbs.	\$112.00
Y6E	Allison RDS 2550 / 6 speed trans w/ PTO gear	0.0 lbs.	Inc.
Z06	Full air dual circuit, s-cam, drum	0.0 lbs.	Inc.
Totals			
	Base Price		\$95,812.00
	Destination Charge		\$2,950.00
	Material & Transportation Surcharge		\$3,875.00
	DEF Fill Charge		\$10.00
	Total Options Price		\$7,768.00
	Tire Weight Tax		\$113.94
	Total		\$110,528.94

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Warranty

2023 MY Only

Warranty Limitations: Time or Mileage, Whichever Comes First

New Truck Warranty		Time in Years	Vehicle Miles
Basic		3	Unlimited
Engine*		3	Unlimited
Transmission**		3	Unlimited
• Drive Axle • Driveshaft • Front Axle I-Beam • Crossmembers • Flywheel Housing		3	Unlimited
Frame Rails		3	Unlimited
Corrosion (Rust Through)		5 [†]	Unlimited [†]
Roadside Assistance		4	Unlimited
Emission Warranty		3	Unlimited
Federal Emission /Control System ^{†††}		5 ^{††}	100,000 ^{††}
CARB Emission /Control System ^{†††}		5	150,000
GHG Emission		5	100,000
Tires		2	24,000

*The Cummins engine is warranted separately by Cummins.

**The Allison Automatic Transmission is warranted separately by Allison Transmission.

[†]After 3 years, coverage is 50% labor and parts for up to 5 years.

^{††}Tows related to emissions issues may be covered for up to 5 years or 100,000 miles (whichever comes first).

^{†††}Emission components are covered by either Isuzu or Cummins; see your Isuzu dealer for details.

The warranty coverages are determined by the mileage of the vehicle and the number of years from the delivery date. The warranty coverages are limited by whichever occurs first. See your authorized Isuzu dealer for warranty details.

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**INTER-OFFICE CORRESPONDENCE**

DATE: February 16, 2024

TO: James Bartelli, Director of Utilities

FROM: Garon VanOverloop, Lead Fleet Mechanic

RE: C4, Camera Truck

As you are already aware, the engine block in C4 has developed a crack that is not repairable. The motor in C4 is a 1991 Ford 7.8L Diesel (Brazilian) engine. During its annual PM, we observed that coolant was entering the oil system. After several days of testing, we were able to determine that the block developed a crack between a water cooling jacket and a head bolt hole. Once we heated the block with the engine block heater and applied pressure to the cooling system we were able to watch coolant travel from the bottom of the head bolt hole, up the head bolt into the overhead valve rack, travel down to cylinder 6 and drain in to the oil return galley from the head to the oil pan.

After several days of researching & calling companies around the country for a drop-in replacement engine, I was able to determine that the Ford 7.8L is no longer available for purchase or can be rebuilt. There are several "junk yard" engines on the market but I do not recommend taking a chance on a "junk yard" engine. They're in a junk yard for a reason. I also explored the option of purchasing a Cummins for International engine but because there are many variables that would need to happen this route was not going to work out.

Given the age of this chassis, 1991, I recommend replacing the chassis. I reached out to several manufactures/ dealers in my network and have researched a replacement chassis that would accommodate the current camera van body. Because of the specifications required for the body transfer, we are limited on availability. For example, Ford, International & Isuzu all have a 120 day build time. There is plenty of inventory around from these companies however, they don't meet our specs, (frames are too long). Allegiance Trucks was able to track down a 2024 Isuzu FTR that they have on a lot at one of their locations, which meets the required specifications.

I recommend that we move forward with securing the purchase of this Isuzu chassis so that your camera truck can be put back into service. My shop will take care of transferring over the body and equipment from the old chassis to the new one.

I have attached the quote for the chassis and its specifications so that a purchase order can be issued. Please let me know if you have any questions.

Garon VanOverloop
Lead Fleet Mechanic



**WATERFORD UTILITY COMMISSION
SPECIAL MEETING MINUTES**

DATE: March 6, 2024

PLACE: 1000 Hartford Turnpike

PRESIDING: Chairman Ken Kirkman

MEMBERS PRESENT: Tom Dembek, Steve Negri, Rodney Pinkham (via phone) and Ray Valentini (via phone)

ALSO PRESENT: Staff: James A. Bartelli, Director of Utilities
Jill Stevens, Assistant Director of Utilities

Chairman Ken Kirkman called the meeting to order at 2:00 p.m.

C-4 Truck Body

MOTION Made by Mr. Negri to authorize a bid waiver in accordance with Section 3.08.050 of the Town of Waterford Code of Ordinances. This bid waiver is needed to purchase a replacement truck body for the Waterford Utility Commission's Camera Truck in the amount of \$98,633.94: funds will be available from Line Item: 60131-54170(Equipment Parts & Tools). The truck body will be purchased from Allegiance Isuzu Truck Hartford, Mr. Dembek seconded.

VOTE The motion passed unanimously

ADJOURNMENT

With no further business before the Commission, the meeting adjourned at 2:10 p.m.

MOTION Made by Mr. Pinkham to adjourn, Mr. Dembek seconded.

VOTE The motion passed unanimously.

Respectfully submitted,
Amy L. Windle
Recording Secretary

Rec Park

**TOWN OF WATERFORD
FLEET MANAGEMENT PLAN - EQUIPMENT
FISCAL YEARS 2025 - 2029**

TOTAL NO. 60																
FLEET AssetID	Agency Name	Repl. Cycle in Years	Class Description	Asset Model Year	In-Service Date	Gross Vehicle Cost	Manuf.	Model	Serial #	2025	2026	2027	2028	2029	Current Message for Usage Hours	Total Repair Costs to date
P95	REC/PARKS	20	TRAILER	1999	11/11/1999	\$1,250	Parker	Utility Trailer	13ZSA1014X1000005							
P91	REC/PARKS	15	TRACTOR	2003	9/30/2003	\$140,895	JOHN DEERE	4710 TRACTOR (diesel)	C00WJD45104S		80,000				592 hrs	10,320.16
P93	REC/PARKS	10	MOWER, LARGE	2016	10/19/2016	\$60,650	TORO	GROUNDMASTER 4100 (diesel)	316000766	60,650					1593 hrs	4,978.40
P94	REC/PARKS	10	MOWER	2017	11/14/2017	\$11,000	Ferris	IS 3200 72" Mower	2017982141			18,000			1225 hrs	3,467.55
P95	REC/PARKS	10	MOWER, LARGE	2016	10/19/2016	\$60,650	TORO	Groundmaster 4100 (diesel)	316000682		60,650				1125 hrs	3,923.66
P99	REC/PARKS	15	TRACTOR	2018			KUBOTA	(diesel)	L6060HSTC						1138 hrs	3,957.26
P90	REC/PARKS	10	MOWER, LARGE	2013	1/10/2014	\$61,160	Toro	Groundmaster 4000 D - 10' mower (diesel)	313000145		61,160				2171 hrs	12,967.41
P61	REC/PARKS	15	TRACTOR	2014	9/26/2014	\$56,203	KUBOTA	L4760HSTC TRACTOR/LOADER with attachments (diesel)	30612						2467 hrs	13,739.49
P62	REC/PARKS	10	MOWER	2013	8/23/2013	\$27,568	GROUND MASTER	3280 MOWER/HI-LIFT & BLOWER KIT (diesel)	313000335,313000109,		28,000				736 hrs	4,074.56
P63	REC/PARKS	10	MOWER	2016	10/19/2016	\$18,277	TORO	GM7200 - 6' mower (diesel)	316000281		21,000				1691 hrs	4,873.72
P64	REC/PARKS	10	SEEDER	2006	7/12/2006	\$10,628	SEEDA-VATOR	SE-60E	483						n/a	
P65	REC/PARKS	8	MOWER, LARGE	2022	1/9/2023	\$47,789	VENTRAC	4520Z	4520Z-AR03257						1808 hrs	18,724.99
P74	REC/PARKS	10	TRAP RAKE	2016	6/7/2016	\$19,572	TORO	SANDPRO INFIELD PRO 3040	316000434	21,000					902 hrs	1,870.48
P94	REC/PARKS	20	TRAILER	2008	8/12/2008	\$3,515		Heavy Duty Landscape Trailer	4YMUL1827BV194364				5,500			
P90	REC/PARKS	20	TRAILER	2008	10/30/2008	\$3,534	Carry-On Trailer Corp.		4YMUL1828BV006061			5,500				
P92	REC/PARKS	20	TRAILER	1996	1/11/1996	\$3,890	Cross Country		1C9F5227T1432852		7,998					
P91	REC/PARKS	20	TRAILER	2019	11/14/2019	\$5,025	BRI-MAR	20 FT Trailer	59CB1EF27LC001480							
	EOC	20	TRAILER	2021	7/1/2022	\$4,296	BRAVO	Model SC-S85A	542BA0813MB036734							
P93	REC/PARKS	20	TRAILER	2019	11/14/2019	\$7,998	BRI-MAR	Dump Body Trailer	59CB1D82OLC001479							
NEW	REC/PARKS		ROBO PAINTER							49,500						

Town of Waterford
Recreation and Parks Commission

MEMO

DATE: March 18, 2024
TO: Ad Hoc Committee on Fleet Management Variances
FROM: Ryan McNamara, Director of Recreation & Parks
RE: Fleet Management Variation Request

The Recreation and Parks Commission would like to request variances to the Town of Waterford Fleet Management Plan.

I. P51 Surplus

P-51 is a 2003 John Deere Tractor that is scheduled for replacement in FY'26. The funding allocated for the replacement is \$80,000. The current machine is currently not operable and requires surplus action. **Our request is to surplus the current machine and request replacement change from FY'26 to FY'24.** (Quotes from the state contract are attached.)

II. P53 : P55 : P60: Toro Large Mower State Contract Cost Increase

Recreation and Parks has recently become aware, when requesting a quote for replacing a Large Mower (P60), that the amounts secured to fund these replacements need revision. The latest quote (attached) from Toro, on the CT State Contract, was received in the amount of \$92,177.63 for a difference of approx. \$30,000 and above the 10% variance threshold.

There are no additional features or attachments bringing our department to the conclusion that all previous escalators and inflationary costs need adjustment within the Fleet Plan, particularly with Recreation and Parks. We will begin to request quotes for all equipment and provide the justification for any updates required.

Our request for the current replacement (P60) is to move the replacement date to FY'25 allowing time for the equipment to be updated and financing reviewed. We believe the current P60 can last until next cycle.

Please let me know when a suitable time is available to meet and answer any questions regarding this request. Thank you for your consideration.

P51

Waterford Parks Dept.

Attn: Joshua

Kahn Tractor Equipment, Inc.
 520 Pond Road
 P. O. Box 38
 North Franklin, CT 06254
 860-642-7596
 www.kahntractor.com
 State Contract 17PSX0118

3/15/2024

Sales Quote
 Peter Bezanson
 860-213-1840

Qty	Tag #	Description	List Price	Discount	Less	Total
1		Kubota L6060HSTC				46,320.46
1		ALR8708, ALR6802 Turf Tires	2,854.00	10%	285.4	2,568.60
1		L8396, L8303 1st Remote	1042	10%	104.2	937.80
1		L8393, L8309 2nd Remote	780	10%	78	702.00
1		77700-13485 B-Tooth Radio	371.67	10%	37.167	334.50
1		L8364 Rear Wiper	181	10%	18.1	162.90
1		L8333 Rear Work Lights	166	10%	16.6	149.40
1		LA1055 Front Loader	6514	10%	651.4	5,862.60
1		L2296 HD 72" Bucket	1347	10%	134.7	1,212.30
1		TL1748 Bolt on edge	286	10%	28.6	257.40
1		L2270 3rd Function Kit	1130	10%	113	1,017.00
1		Rim Guard Tire Ballast	670	10%	67	603.00
				10%	0	0.00
				10%	0	0.00
				10%	0	0.00
				10%	0	0.00
		TOTAL				60,127.96

This Order is valid only when signed and accepted by the Dealer.

Buyer:_____ Dealer:_____

Quote valid until: __5/15/2024_____

P51

Waterford Parks Dept.

Attn: Joshua

Kahn Tractor Equipment, Inc.

520 Pond Road

P. O. Box 38

North Franklin, CT 06254

860-642-7596

www.kahntractor.com

State Contract 17PSX0118

3/18/2024

Sales Quote

Peter Bezanson

860-213-1840

Qty	Tag #	Description	List Price	Discount	Less	Total
					0	0.00
1		L.Pride SGC1560 Grapple	6,100.00	10%	610	5,490.00
		W/Hoses and Pioneer Couplers		10%	0	0.00
1		L.Pride HRL3578 B.Scraper	6508	10%	650.8	5,857.20
				10%	0	0.00
1		L.Pride BB4596 Drag Scraper	7100	10%	710	6,390.00
		tilt axel, clevis hitch		10%	0	0.00
1		L.Pride SGS1578 Grapple	6098	10%	609.8	5,488.20
		hose kit with Pioneer Couplers		10%	0	0.00
				10%	0	0.00
1		L.Pride GR1525 Stump Grinder	7715	10%	771.5	6,943.50
		W/ dual remote bundle		10%	0	0.00
				10%	0	0.00
				10%	0	0.00
				10%	0	0.00
				10%	0	0.00
		TOTAL				30,168.90

This Order is valid only when signed and accepted by the Dealer.

Buyer:_____ Dealer:_____

Quote valid until:___5/15/2024_____

New

March 18, 2024

Dear First Selectman and Boards,

I am writing to express my strong support for the acquisition of a Utility Terrain Vehicle (UTV) to enhance maintenance functions within the Civic Triangle, being identified as one of our highest park traffic areas. As we strive to improve operational efficiency and environmental sustainability, the UTV presents an excellent solution.

Functionality of the UTV

The UTV is a versatile workhorse that can significantly enhance our maintenance operations. Here are some key features that highlight its functionality:

1. **Off-Road Capability:** The UTV's four-wheel drive system allows it to navigate rugged terrain, ensuring access to all corners of the park, even in challenging conditions.
2. **Payload Capacity:** With its robust cargo bed, the UTV can transport tools, equipment, and materials efficiently. Whether it's hauling landscaping supplies or repairing infrastructure, the UTV can handle the load.
3. **Towing Capability:** The UTV's towing capacity enables us to move trailers, light towers, or specialized equipment to remote areas that are otherwise hard to reach.

Versatility in Operations

Our maintenance team will benefit greatly from the UTV's versatility:

1. **Single Maintainer Efficiency:** The UTV's compact design allows a single maintainer to cover more ground efficiently. It eliminates the need for larger vehicles, streamlining our operations.
2. **Multi-Purpose Use:** Beyond maintenance tasks, the UTV can serve as a VIP transport, carry personnel gear, and assist in patrolling the park. Its adaptability makes it an indispensable asset.

Environmental Considerations

The UTV's electric drivetrain offers several advantages:

1. **Lower Gas Emissions:** Unlike traditional combustion engines, the UTV produces zero emissions. By adopting electric UTVs, we contribute to a cleaner environment and reduce our carbon footprint.
2. **Reduced Noise Levels:** Electric UTVs operate quietly, minimizing disturbances in residential areas and allowing us to enjoy the serenity of the park.

Ease of Access

The UTV's compact size ensures ease of access throughout the park. It can maneuver through narrow trails, reach remote corners, and provide timely maintenance support. Additionally, its safety features, such as seatbelts and roll-over protection structures, enhance operator security.

In summary, acquiring a UTV aligns perfectly with our goals of efficiency, sustainability, and safety. I urge you to consider this investment, as it will undoubtedly enhance our maintenance capabilities and contribute to an improved park experience for visitors.

Thank you for your attention to this matter. I look forward to discussing further details and exploring funding options.

Sincerely,

Ryan McNamara, Director of Recreation and Parks

Waterford Recreation and Parks Commission

MOTORSPORTS NATION WATERFORD, LLC

110 CROSS ROAD, WATERFORD, CT 06385
Phone: 860-439-0110 • Fax: 860-439-0131

CT LIC # N2610 RETAIL PURCHASE ORDER FOR MOTOR VEHICLE

LFINNEGAN@WATERFORDCT.ORG

Date 03/13/2024 Stock No 000455
Salesperson KEVIN

Purchaser's Name WATERFORD, TOWN OF

Home Phone 860-440-0544 Business Phone

Address 15 ROPE FERRY RD City WATERFORD State CT Zip 00385

NEW USED DEMONSTRATOR 2023 CAN-AM Defender PRO 0 Body atv Color Trim

Ident. No. 3JB7KAX4XPK000455 D.O.B. S.S. No. Delivered On or About 03/13/24

ALL OUT THIS SECTION IF USED CAR OR TRUCK IS TO BE TRADED IN AS PART PAYMENT AND DO NOT WANT THE TITLE TRUCK TO BE FREE AND CLEAR EXCEPT FOR THE UNPAID BALANCE AS SHOWN ON THE ODOMETER IS THE ACTUAL MILEAGE WHICH THE CAR HAS DRIVEN

THE MILEAGE AS SHOWN ON THE ODOMETER OF THE MOTOR VEHICLE TO BE PURCHASED IS: 0

Make 6 Year Used Cyl Body Type Color Title No. Allowance \$ 0.00
Balanced Owed \$ 0.00 Net Allowance \$ 0.00
To Whom Owed

CASH PRICE AT SELLER'S PLACE OF BUSINESS: 20,780.00
ACCESSORIES AND EXTRA EQUIPMENT: 10,480.00

☒ NO INSURANCE IS INCLUDED IN THIS ORDER
OTHER CHARGES: ☐ Enter My Order for Insurance as follows:
CREDIT INSURANCE AGREEMENT: The purchase of Accident & Health & Credit Life Insurance is voluntary and not required for credit.
☐ Credit Life \$ 0.00 ☐ Accident & Health \$ 0.00

VIN ETCH SERVICE (OPTIONAL) ☐ YES ☒ NO (INT.) 0.00

BUYER'S SIGNATURE
My Ins. Co. is PROTECTIVE
My Ins. I.D. No. is

FREIGHT 0.00

Driver's License Number

LABOR 0.00
SETUP AND PREP 149.00

TERMS OF WARRANTY

EXTENDED SERVICE CONTRACT 0.00
PREPAID MAINTENANCE 0.00

☐ THIS MOTOR VEHICLE NOT GUARANTEED BY THIS VEHICLE IS SUBJECT TO A LIMITED WARRANTY OF FOR MILES OR MONTHS, WHICHEVER OCCURS FIRST, COPY GIVEN CLIENT.

GAP 0.00
TIRE AND WHEEL 0.00

☐ THIS MOTOR VEHICLE IS GUARANTEED For Days or miles whichever comes first. The retailer will pay 100% of the labor and 100% of the parts for the covered systems which renders the vehicle mechanically operational and sound during the warranty period. All work must be done in retailer's

DELIVERY FEE 0.00
OUT-OF-STATE SALES TAX 0.00

☐ THIS VEHICLE IS NOT GUARANTEED

CASH PRICE 31,409.00

☐ "AS IS" THIS VEHICLE IS SOLD "AS IS". THIS MEANS THAT YOU WILL LOSE YOUR IMPLIED WARRANTIES. YOU WILL HAVE TO PAY FOR ANY REPAIRS NEEDED AFTER SALE. IF WE HAVE MADE ANY PROMISES TO YOU, THE LAW SAYS WE MUST KEEP THEM. EVEN IF WE SELL "AS IS", TO PROTECT YOURSELF, ASK US (1) TO PUT ALL PROMISES INTO WRITING AND (2) IF WE OFFER A WARRANTY ON THIS VEHICLE.

DEALER CONVEYANCE FEE
This Fee is Negotiable
The Dealer Conveyance Fee is Not Payable To The State Of CT.

THIS MOTOR VEHICLE BEING PURCHASED IS A PREVIOUS
☐ RENTAL ☐ LEASE VEHICLE ☐ TAXI ☐ POLICE
☐ TRADE-IN ☐ AUCTION ☐ BUY ☐ OTHER

SALES TAX 0.00
VEHICLE TAX 0.00

The information you see on the window form for the vehicle is part of this contract. Information on the window form overrides any contrary provisions in the contract of sales. Buyer's Guide Disclosure

SALES TAX 0.00

LIEN NONE

REG. TRANS. TITLE LIEN 0.00

Payment Schedule, will be to

1. TOTAL CASH PRICE DELIVERED 31,409.00

NUMBER OF PAYMENTS	AMOUNT OF EACH PAYMENT	WHEN PAYMENTS ARE DUE MONTHLY BEGINNING
1	\$ 31,409.00	04/12/2024
1 Final	\$ 31,409.00	05/12/2024

2. DEPOSIT SUBMITTED WITH ORDER 0.00
ADDITIONAL DEPOSIT 0.00
CASH DOWN PAYMENT AND ALLOWANCES NO REFUND OF DEPOSIT
NET TRADE ALLOW 0.00
CASH ON DELIVERY

ANNUAL PERCENTAGE RATE The cost of your credit as a yearly rate. A.P.R. 0.00 %
FINANCE CHARGE The dollar amount the credit will cost you. \$ 0.00
Amount Financed The amount of credit provided to you or on your behalf. \$ 31,409.00

TOTAL DOWN PAYMENT 0.00

Total of Payments The amount you will have paid after you have made all the payments as scheduled. \$ 31,409.00
Total Sale Price The total cost of your purchase on credit, including your down-payment of \$ 0.00 is \$ 31,409.00

3. UNPAID BALANCE OF CASH PRICE (1-2) 31,409.00

I have read the terms and conditions on the back hereof and agree to them as a part of this order the same as if they were printed above my signature. The front and back hereof comprise the entire agreement effecting this order and no other agreement or understanding of any nature concerning same has been made or entered into. I hereby acknowledge receipt of a copy of this order, and certify that I am of legal age.

4. CREDIT LIFE INS. 0.00
ACCIDENT & HEALTH INS. 0.00
VENDOR'S SINGLE INTEREST 0.00

THIS ORDER IS NOT BINDING UNTIL SIGNED AND ACCEPTED BY DEALER
Purchaser's Signature and I have received a copy of this order Date 03/13/2024
Accepted By: 03/13/2024

5. UNPAID BALANCE AMT. FIN. (3 + 4) 31,409.00

TOTAL OTHER CHARGES 0.00



turf products

QUOTE

157 Moody Road • PO Box 1200 • Enfield, CT 06083
Main Office: (800) 243-4355 • FAX (860) 763-5550

Prepared For:

Waterford Park
Waterford, Ct

Ship To:

Quote Number:

Quoted Date: **10/18/23**

Prepared By: **Brian Pope**

Equipment Model / Description	ID Number	Year / Hours	Price
1 110 Broyhill Stadium Sprayer 12 volt electric, 25' hose and gun	M-3414-FL-1		3,500.00

SubTotal:	\$	3,500.00
Set Up:	\$	350.00
Freight:	\$	350.00
State Sales Tax:	Plus Tax	
		\$4,200.00

NOTES:



turf products

157 Moody Road • PO Box 1200 • Enfield, CT 06082
Main Office: (800) 245-4355 • FAX: (860) 763-5550

QUOTE

Prepared For: Ryan McNamara
TOWN OF WATERFORD
15 ROPE FERRY RD; WATERFORD,
Connecticut 6385 United States

Ship To: Town Waterford UTX 9.10.23
Quote Number: Q141097
Quoted Date: 09/10/2023
Prepared By: Brian Pope
bpope@turfproductscorp.com

Sourcewell Pricing

Qty	Model #	Description	MSRP	% Disc	Award	Extended
1	08102	Workman UTX Diesel	\$22,999.00	7 %	\$21,389.07	\$21,389.07
1	08110	Canopy, Polyethylene	\$499.00	7 %	\$464.07	\$464.07
1	VBS11060	Control Kit	\$340.14	0 %	\$340.14	\$340.14
1	08112	Glass Windshield, Wiper And Washer	\$1,599.00	7 %	\$1,487.07	\$1,487.07
1	08116	Rear Window, Polycarbonate	\$499.00	7 %	\$464.07	\$464.07
1	08123	Heat and A/C (Diesel)	\$2,599.00	7 %	\$2,417.07	\$2,417.07
1	08131	Work Lights	\$449.00	7 %	\$417.57	\$417.57
1	08132	Beacon Light	\$250.00	7 %	\$232.50	\$232.50
1	08134	Electric Bed Lift	\$799.00	7 %	\$743.07	\$743.07
1	08136	Supervisor Key	\$39.00	7 %	\$36.27	\$36.27
1	08130	Overhead Console and Harness	\$499.00	7 %	\$464.07	\$464.07
1	131-8549	Back Up Alarm	\$121.74	7 %	\$113.22	\$113.22
1	144-2438	Universal 12V Power Point Kit	\$37.32	7 %	\$34.71	\$34.71
1	08140	Side Mirrors (Left And Right)	\$219.00	7 %	\$203.67	\$203.67
1	08141	Rear View Mirror	\$130.00	7 %	\$120.90	\$120.90
1	MSC12480	V-Blade Plow, 6 Foot 6 Inch Width	\$1,371.00	0 %	\$1,371.00	\$1,371.00
1	VBS19300B	VBX3000 V-Box Spreader	\$4,392.27	0 %	\$4,392.27	\$4,392.27
1	LTA14715	Plow Wire Harness	\$561.98	0 %	\$561.98	\$561.98
1	MSC09601	SmartTouch 2 V-Blade Handheld Control	\$320.43	0 %	\$320.43	\$320.43
1	MSC12060	Plow Box	\$126.00	0 %	\$126.00	\$126.00
1	08114	Front Full Doors, Polycarbonate	\$3,199.00	7 %	\$2,975.07	\$2,975.07

Toro Total: **\$31,562.40**
Non - Toro Total: **\$7,111.82**



turf products

157 Moody Road • PO Box 1200 • Enfield, CT 06082
Main Office: (800) 245-4355 • FAX: (860) 763-5550

COMMERCIAL SALES AGREEMENT

<i>Cab installation:</i>	<i>\$600.00</i>
<i>Set up /Freight:</i>	<i>\$1,963.71</i>
<i>Trade Ins:</i>	<i>(\$0.00)</i>
<i>State Sales Tax:</i>	<i>\$0.00</i>
Total Price:	\$41,237.93

While it is our intent to hold this pricing, this pricing is subject to change due to factors that are beyond the control of Turf Products and our vendors.

Final pricing will be determined 60 days prior to delivery.