

FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553
www.waterfordct.org

**Board of Finance
Regular Meeting Minutes**

**Wednesday, May 28, 2025
Town Hall Auditorium 7:00 p.m.**

Present: Glenn Patterson, Robert Tuneski, Joseph Filippetti, Bill Sheehan, Josh Kelly (7:03pm), Michael Rocchetti (7:17pm), Ron Fedor

Elected: Rob Brule, First Selectman; Alan Wilensky, Tax Collector; Sue Driscoll, RTM

Staff: Kimberly Allen, Director of Finance; Jonathan Mullen, Planning Director; Chris Haley, Director of Fire Services; Joseph Mancini, BOE Director of Finance/Operations; Mark Geer, BOE Director IT; Rebecca Hall, Administrative Assistant Finance Office/BOF Recording Secretary

1. Establishment of a quorum and call to order

A quorum was established and the Regular Meeting of the Board of Finance was called to order at 7:00 p.m. May 28, 2025.

2. Public Comment: Letter submitted electronically from Ted Olynciw (attached).

3. Approval and acceptance of minutes:

Motion by Bill Sheehan and **seconded** by Joseph Filippetti to approve the minutes of the April 9, 2025 Regular Meeting as presented.

Vote: 4 - 0 - 1

Abstain: Ron Fedor

Motion: Passed

4. To consider and act on a request from Alan Wilensky, Tax Collector, to review a list of tax accounts to approve for transfer to suspense for the current fiscal year.

Motion by Bill Sheehan and **seconded** by Ron Fedor to approve the list of tax accounts for transfer to suspense for the current fiscal year.

Vote: 5 - 0 - 0

Motion: Passed

5. Review List of projected FY25/26 Revenues and Estimated Tax Rate based upon the RTM 2026 approved budget.

A short discussion was held as the board reviewed documents approved by the RTM. No action was required for this item.

RECEIVED FOR RECORD
WATERFORD, CT
JUN - 31 P 2:07
ATTN: [Signature]
TOWN CLERK

6. Establish the Tax Rate for Fiscal Year 2026.

Motion by Bill Sheehan and **seconded** by Josh Kelly to approve the Mill Rate at 23.41.

The Tax Collector, Alan Wilensky approached the Board of Finance to discuss the Average Rate of Collections amount (99.1%) that was used to calculate the Mill Rate. He told the Board that his collections have not been below 99.7% in the past ten years. He asked if it would help reduce the Mill Rate to increase that collection number to 99.3% in the calculation. Director of Finance, Kimberly Allen, recalculated the FY2026 Mill Rate and created an updated document for the Board to review (attached). The result issued a decrease in the Mill Rate from 23.41 to 23.36.

Michael Rocchetti stated that a 5% increase in the Mill Rate is a big increase for taxpayers. He added that he feels the Board of Finance should be more frugal in the future.

Motion by Bill Sheehan to modify his motion and **seconded** by Josh Kelly to approve the Mill Rate at 23.36.

Vote: 7 - 0 - 0

Motion: Passed

7. To consider and act on a request from the Chief of Police, Marc Balestracci, for a **FY25 Out-of-Series Transfer** in the amount of **\$10,000** to cover items that have reached end of life as well as needed training aids for police academy recruits.

Motion by Bill Sheehan and **seconded** by Michael Rocchetti to transfer **\$10,000** as follows:

TOWN OF WATERFORD
TRANSFER REQUEST FORM
Out of Series Transfer Request

Police
DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	ACCOUNT	ACCOUNT	REVISED Available Budget
						INCREASE	DECREASE	
1	10129	51420	Patrol	3,873,698.00	932,143.00		(10,000.00)	922,143.00
2	10129	53180	Police Equip. & Supplies	44,135.00	2,514.00	10,000.00		12,514.00
TOTAL						10,000.00	(10,000.00)	

Explanation

To cover items needed that have reached end of life as well as needed training aids for police academy recruits, including Body Worn Camera batteries.

Radar and Laser unit replacements for older equipment that is failing due to end of life use, simulation training firearms as well as gas masks for SRT members.

Vote: 7 - 0 - 0

Motion: Passed

8. To consider and act on a request from the Chief of Police, Marc Balestracci, for a FY25 Out-of-Series Transfer in the amount of \$10,000 to cover fuel costs until the end of the fiscal year.

Motion by Bill Sheehan and seconded by Josh Kelly to transfer \$10,000 as follows:

TOWN OF WATERFORD
TRANSFER REQUEST FORM
Out of Series Transfer Request

Police
DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	ACCOUNT	ACCOUNT	REVISED Available Budget
						INCREASE	DECREASE	
1	10129	51420	Patrol	3,873,698.00	942,143.00		(10,000.00)	932,143.00
2	10129	53090	Fuel & Lube	108,603.00	19,578.00	10,000.00		29,578.00
TOTAL						10,000.00	(10,000.00)	

Explanation

To cover fuel costs till the end of fiscal year.

Vote: 7 - 0 - 0

Motion: Passed

9. To consider and act on a request from the Planning Director, Jon Mullen, for a FY25 Out-of-Series Transfer in the amount of \$10,000 to cover additional funds needed for consultant services performed in relation to the Plan of Conservation and Development.

Motion by Bill Sheehan and seconded by Joseph Filippetti to transfer \$10,000 as follows:

TOWN OF WATERFORD
TRANSFER REQUEST FORM
Out of Series Transfer Request

Planning & Development
DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	ACCOUNT	ACCOUNT	REVISED Available Budget
						INCREASE	DECREASE	
1	10110	51210	Clerical/Technical	166,362.00	40,858.00		10,000.00	30,858.00
2	10110	52030	Professional Fees	20,000.00	0.00	10,000.00		10,000.00

Vote: 7 - 0 - 0

Motion: Passed

10. To consider and act on a request from the Assessor, Paige Walton, for a FY25 Out-of-Series Transfer in the amount of \$165 to cover the increase in course costs for UCONN Assessor's School.

Motion by Bill Sheehan and seconded by Ron Fedor to transfer \$165 as follows:

**TOWN OF WATERFORD
TRANSFER REQUEST FORM**
Out of Series Transfer Request

Assessor _____
DEPARTMENT _____

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	ACCOUNT INCREASE	ACCOUNT DECREASE	REVISED Budget Amount
1	10104	52050	Dues, Conferences & Education	3,290.00	165.00		3,455.00
2	10104	53200	Pricing Books	2,370.00		165.00	2,205.00
							0.00
				TOTAL	165.00	165.00	

Explanation

TO COVER INCREASE IN COURSE COSTS FOR UCONN ASSESSOR'S SCHOOL

Assessment Technician Course 2A

Vote: 7 - 0 - 0

Motion: Passed

11. To consider and act on a request from the Assessor, Paige Walton, for a FY25 Out-of-Series Transfer in the amount of \$100 to cover the increase in course costs for UCONN Assessor's School.

Motion by Bill Sheehan and seconded by Joseph Filippetti to transfer \$100 as follows:

**TOWN OF WATERFORD
TRANSFER REQUEST FORM**
Out of Series Transfer Request

Assessor _____
DEPARTMENT _____

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	ACCOUNT INCREASE	ACCOUNT DECREASE	REVISED Budget Amount
1	10104	52050	Dues, Conferences & Education	3,290.00	100.00		3,390.00
2	10104	53020	OTHER SUPPLIES	750.00		100.00	650.00
							0.00
				TOTAL	100.00	100.00	

Explanation

TO COVER INCREASE IN COURSE COSTS FOR UCONN ASSESSOR'S SCHOOL

Vote: 7 - 0 - 0

Motion: Passed

12. To consider and act on a request from the Assessor, Paige Walton, for a FY25 Out-of-Series Transfer in the amount of \$261 to cover copier contract overage charges.

Motion by Bill Sheehan and seconded by Josh Kelly to transfer \$261 as follows:

TOWN OF WATERFORD
TRANSFER REQUEST FORM
 Out of Series Transfer Request

Assessor
 DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	ACCOUNT INCREASE	ACCOUNT DECREASE	REVISED Available Budget
1	10104	52040	Service Cont. and Repairs	6,350.00	22.78	261.00		283.78
2	10104	53200	Pricing books	2,370.00	480.00		261.00	741.00
								0.00
TOTAL						261.00	261.00	

Explanation

To cover copier contract overage charges.

Vote: 7 - 0 - 0

Motion: Passed

13. To consider and act on a request from the Director of Fire Services, Michael Howley, for a FY25 Out-of-Series Transfer in the amount of \$12,617 for fire apparatus upkeep and part-time firefighting payroll.

Motion by Bill Sheehan and seconded by Josh Kelly to transfer \$12,617 as follows:

TOWN OF WATERFORD
TRANSFER REQUEST FORM
 Out of Series Transfer Request

FIRE SERVICES 4/25/25
 DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	ACCOUNT INCREASE	ACCOUNT DECREASE	REVISED Available Budget
1	10123	53070	Automotive Repairs	130,000.00	1,587.00	12,617.00		14,204.00
2	10123	51412	Part Time Firefighting	175,000.00	61,085.00		(10,000.00)	51,085.00
3	10123	52375	Ground Ladder Testing	7,800.00	2,617.00		(2,617.00)	0.00
								0.00
TOTAL						12,617.00	(12,617.00)	

Explanation

1-3 Apparatus continues to demand repairs due to age and use. An excess of funds in part time firefighting has occurred with shifts remaining uncovered due to the part timer's inavailability. Ground Ladder Testing came in below the quoted amount.

Michael Howley (email)
 Department Head

Michael Howley
 Director of Finance

BUS
 First Selectman

Vote: 7 - 0 - 0

4/25/2025

Date

Date

Date

Motion: Passed

14. To consider and act on a request from the Director of Fire Services, Michael Howley, for a FY25 Out-of-Series Transfer in the amount of \$12,617 for fire apparatus upkeep and part-time firefighting payroll.

Motion by Bill Sheehan and **seconded** by Josh Kelly for no action to be made on this item.

The Director of Finance, Kimberly Allen, explained to the Board that this transfer request was presented twice to the Board of Selectman by Fire Services – once in April, once in May – for the same amount of money but from different budget lines. When Fire Services was asked to clarify the identified lines, there was no response. Therefore, Director Allen presented both requests to allow the Board to decide on the action necessary.

Following the discussion of this item, 1st Selectman Rob Brule introduced the new Director of Fire Services, Chris Haley, who started his new position with the Town of Waterford on Monday, May 19, 2025.

TOWN OF WATERFORD
TRANSFER REQUEST FORM
 Out of Series Transfer Request

FIRE SERVICES 5/13/25
 DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	ACCOUNT INCREASE	ACCOUNT DECREASE	REVISED Available Budget
1	10123	53070	Automotive Repairs	110,000.00	1,587.00	12,617.00		14,204.00
2	10123	52320	Hydrants	579,000.00	38,050.24		(10,000.00)	28,050.24
3	10123	52375	Ground Ladder Testing	7,800.00	2,617.00		(2,617.00)	0.00
						TOTAL	12,617.00	(12,617.00)

Explanation

1-3 Apparatus continues to demand repairs due to age and use. Based on information received from NL Water the budget was based on expecting an increase during this FY. This has not occurred. Ground Ladder Testing came in below the quoted amount

email
 Department Head
Kim Allen
 Director of Finance
Rob
 First Selectman

5/13/25
 Date
5/14/25
 Date
5/20/25
 Date

Vote: 7-0-0

Motion: Passed

15. To consider and act on a request from the Tax Collector, Alan Wilensky, for a FY25 Out-of-Series Transfer in the amount of \$30 for unbudgeted postage rate increases.

Motion by Bill Sheehan and seconded by Michael Rocchetti to transfer \$30 as follows:

TOWN OF WATERFORD
TRANSFER REQUEST FORM
Out of Series Transfer Request

Tax Collector DEPARTMENT				FY25				
Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	ACCOUNT INCREASE	ACCOUNT DECREASE	REVISED Available Budget
1	10106	53010	Office Supplies	960.00	31.70		30	2
2	10106	52020	Postage	8,600.00	(327.74)	30		(298)
TOTAL						30	30	
Explanation The postage budget has been under-funded due to postage rate increases before the budget was approved								

Vote: 7 - 0 - 0

Motion: Passed

16. To consider and act on a request from the BOE Director of Finance & Operations, Joseph Mancini, for an additional appropriation in the amount of \$197,000 for the purchase of 400 ACER Chromebooks (\$179,000) and iPads (\$17,100), to line #20560-57884 (Chromebooks & iPad Equipment) and forward to the RTM if required.

Motion by Bill Sheehan and seconded by Michael Rocchetti to transfer \$197,000 from the Unassigned Fund Balance of the General Fund to line #20560-57884 (Chromebooks & iPad Equipment) and forward to the RTM as required.

Vote: 7 - 0 - 0

Motion: Passed

17. To consider and act on a request from the BOE Director of Finance & Operations, Joseph Mancini, for an additional appropriation in the amount of \$243,335 for LED, new transformers, and new VFDs across the District to line #20560-57883 (Energy Efficiency) and forward to the RTM if required.

Motion by Bill Sheehan and seconded by Michael Rocchetti to transfer \$243,335 from the Unassigned Fund Balance of the General Fund to line #20560-57883 (Energy Efficiency) and forward to the RTM as required.

Joseph Mancini, BOE Director of Finance/Operations told the Board that this is the final request for money on this project.

Vote: 7 - 0 - 0

Motion: Passed

18. To consider and act on a request from the Planning Director, Jonathan Mullen, for an **additional appropriation** in the amount of **\$25,000** from designated line **#20511-57767 (Nevins Cottage Structural Repairs)** and forward to the RTM if required.

Motion by Bill Sheehan and **seconded** by Josh Kelly to appropriate **\$25,000** to the designated line **#20511-57767 (Nevins Cottage Structural Repairs)** and forward to the RTM as required.

The Director of Planning, Jon Mullen gave an update of the renovations of Nevins Cottage. The building has been brought back to its original form and will be completed in the next few weeks. The renovations have included all structural upgrades to the base of the building, outer walls, windows, doors and roof. The inside of the building has been stripped and will be renovated according to the plan of use to be set by the Friends of Nevins Cottage and the Town of Waterford.

Vote: 7 – 0 - 0

Motion: Passed

19. **RESOLUTION RECOMMENDING AN APPROPRIATION AND BOND AUTHORIZATION OF UP TO \$12,000,000 FOR THE CONSTRUCTION OF A NEW OSWEGATCHIE FIRE STATION**

Motion by Glenn Patterson and **seconded** by Bill Sheehan to pass on this item as recommended by the Board of Selectman.

Vote: 7 – 0 - 0

Motion: Passed

20. **Old Business: none**

21. **New Business:**

a. Bill Sheehan thanked 1st Selectman for tabling the Oswegatchie Fire House project until accurate estimates are obtained. Chairman Patterson queried Robert Tuneski, liaison to the Oswegatchie Fire House Building Committee (OFHBC), if Mr. Muckle's statement from the last OFHBC meeting that the estimates will be acquired by the end of June 2025. Mr. Tuneski confirmed that statement. Mr. Tuneski added that more detailed costs are necessary to move forward with the project. Finally, Mr. Tuneski said that it is the hope of the OFHBC to break ground in late Fall 2025 and the building would be completed by the end of January 2026. As the liaison for the OFHBC to the BOF and per the request of Ron Fedor, Mr. Tuneski will put in writing to the BOF members a response to the information in the Public Comment letter submitted by Ted Olynciw, as some items were inaccurate.

b. Bill Sheehan asked the 1st Selectman to give the Board an update on the funding for the public safety radio system replacement project estimated at \$6.5 million. Mr. Brule said the town was presented at a special meeting in the past month but no money was designated for Waterford. On June 27, 2025, there is another meeting at the State of Connecticut to address assistance to municipalities and he is hopeful for some funding to come from that meeting. Senator Martha Marx and State Representative Nick Gauthier have been contacted several times to support and address this funding need to the State on behalf of the Town of Waterford.

22. **Liaison Reports:** Ron Fedor opened discussion regarding the public comment letter sent to the Board of Finance from Ted Olynciw on the OFHBC bonding resolution. Robert Tuneski told the Board he would issue a written response to each item mentioned in Mr. Olynciw's letter to the Board. Michael Rocchetti and Ron Fedor discussed ideas for funding options and bid procedures.
23. **Correspondence:** No comments
24. **Adjournment**

Motion by Robert Tuneski and **seconded** by Josh Kelly to adjourn the Regular Meeting of the Board of Finance at 8:15pm.

Vote: 7 – 0 - 0

Motion: Passed

Respectfully submitted,


John (Bill) W. Sheehan,
Clerk of the Board of Finance


Rebecca L. Hall,
Recording Secretary

Attachments:

Public comment Letter from Ted Olynciw

Updated TOW Mill Rate Calculation, FY2026 Expenditures Approved Budget

May 25, 2025

To: Board of Finance

From: Ted Olynciw

Re: Public Comment on the OSW bonding resolution

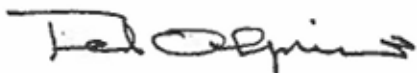
Dear Board Members,

During the past 21 years I have been providing Construction Project Manager Consulting services for clients, just like what Downs Construction is providing the Oswegatchie Fire House Building Committee.

You are being asked to approve \$12,000,000 in a bonding resolution for a new Oswegatchie Fire House, a budget which was prepared by Downs Construction even though Downs has not seen or reviewed the set of documents which has not been finalized by the Architect. Attorney Kepple reminded me, at a recent meeting, that bonding requests are normally requested on a budget figure as opposed to an actual bid amount. This may have been the usual practice that has worked for many years, however, since Covid budget figure cannot be considered reliable or trusted. Since Covid I have seen bids that far exceed the budgeted amount. Also, in recent years the BOS, BOF and RTM have approved appropriations from various Departments based upon submitting at least one actual bid proposal to support their request, especially on large projects. This is the proper way to proceed going forward.

In summary, requesting funding/bonding for any project based only on a budget lacks sound financial planning.

I am also attaching my typical monthly report entitled "Assignee Report of the Oswegatchie Fire House Building Committee" which contains a summary of facts and issues of the Building Committee.



Ted Olynciw, RTM Rep. 2nd District and Assignee to the Oswegatchie Fire House Building Committee

62 Twin Lakes Drive, Waterford, CT 06385

ASSIGNEE REPORT OF THE OSWEGATCHIE FIRE HOUSE BUILDING COMMITTEE

May 23, 2025 (REVISED)

This report is a summary of facts gathered during the past 2+ years the committee has been working on this project.

1. The Building Committee has never voted on a motion to request funding or bonding from the Town for this project.
 - a. In fact, the Committee voted, at the April 1, 2025 meeting, Rocco Bracciale made a motion and seconded by Richard Muckle, to have a hard number (based on actual bids) before requesting Town funding / bonding since budget numbers have been proven to be unreliable.
 - b. The Committee reaffirmed, at its most recent meeting on May 6th, to request funding or bonding only based on hard bid numbers.
 - c. The Chairman, Bob Tuneski, on May 6th, stated during his conversation with Kim Allen, Finance Director, that she decided to ask the BOS to approve bonding for this project based on budget numbers, not actual cost.
2. Fire Services Review Special Committee.
 - a. The RTM formed this Committee at its meeting on 6/7/21 meeting.
 - b. THE MISSION: REVIEW ISSUES INCLUDING PERFORMANCE, POLICIES, AND STAFFING AND PRESENT THEIR FINDINGS/RECOMMENDATIONS OF ANY CHANGES NEEDED TO ENHANCE PUBLIC SAFETY, CREATING A STEERING DOCUMENT AND STATEGIC PLAN.
 - c. This committee has failed after 4 years to provide a full comprehensive report of their findings and recommendations regarding the needs for all 5 Fire Houses.
 - d. Mr. Tim Condon, at the RTM meeting, on 8/7/23 stated "The decision to approve an Oswegatchie Fire Building Committee was facilitated by the fact that report from the Fire Service Review Special Committee would be provided. As you are aware this report has never been submitted to the Town for review and consideration.
3. The RTM decided without the benefit of a report from the Fire Services Review Special Committee, which was established by the RTM on June 7, 2021, to go forward with a new fire house at Oswegatchie. By not having this report we have placed the cart before the horse by designing a new fire house before obtaining

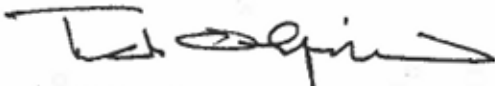
4. The Building Committee was formed on 2/6/23 with the specific instruction to "REPAIR OR REPLACE". This was understood to consider the cost of renovating the existing building versus building a new building. At a subsequent RTM meeting that was changed by majority vote that the new meaning was to "REPAIR AS NECESSARY THE EXISTING BUILDING UNTIL THE NEW BUILDING IS COMPLETED".
5. Jonathan Mullen, Planning Director, provided us with the attached Population Projections which shows that the population in Waterford will decrease between now and 2040. See attached.
6. The proposed design, approved by the Fire House Building committee, includes 3 drive through bays. The cost of this additional bay is approximately \$410,000.
 - a. Only 2 drive through bays are needed based upon the present and future needs.
 - b. There are existing unused indoor parking spaces for 7 additional vehicles in the other 4 fire houses.
 - c. According to Director of Fire Services, Michael Howley, there are no plans for the next 10 years to add any additional vehicles.
 - d. The existing structure is 16,000 square feet in size versus the proposed new building which is 10,000 square feet in size.
 - e. The exiting building adequately houses 4 pieces of apparatus, the same for the proposed fire.
7. The proposed plans have included the following luxury items:
 - a. Heated floor slab with the garage bays.

The cost is \$181,000 plus 15% general conditions, overhead and profit, and 5% for contingency for a total cost of \$ 217,000.

There is already in the design a redundant gas fired forced air heating system which is adequate to heat the entire garage. This is the same system that is being used in our Municipal Garage. This is included in the budget.
 - b. Providing 3 bi-folding garage at the front of the building versus 3 typical rolling overhead doors. Cost for the bi-fold door is estimated to be \$ 108,000 versus rolling overhead doors estimated to be \$ 36,000. These figures include the 15% for general contractors overhead/ profit plus 5% for contingency. This is included in the budget.

8. The existing poor soil conditions for the placement of the new building foundation requires an additional \$300,000 including General Contractors 15% fee for overhead/profit plus 5% contingency. The entire footprint of the building has to be excavated to a dept of 6' and the material removed from the site. Additionally, 4' of structural fill has to be installed in the excavation before the foundation can be backfilled. I do not believe that this cost is not included in the budget.
9. The existing traffic light may have to be relocated due to the new location of the building at an additional cost of \$ 600,000. The Chief of Police will make a decision to keep the existing light or install a new one after he reviews the line of site along the Boston Post Road. This cost is \$600,000 including the General Contractor's fee of 15% and 5% contingency. This potential cost is not included in the budget.

Personal note to the BOF. I urge you to review these facts before you cast your vote on the motion to approve funding / bonding for this project based on a budget number versus actual cost.

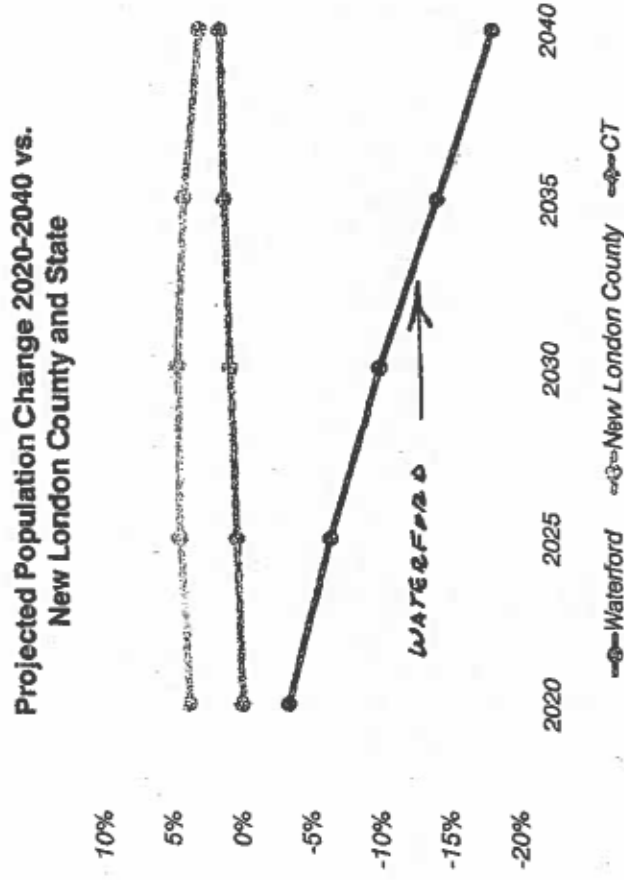


Ted Olynciw, RTM Representative, 2nd District and RTM Appointed Member
To the Oswegatchie Building Committee

62 Twin Lakes Drive, Waterford, CT. 06385

Population Projections

- Watford's population change is expected to decline through 2040
- Note: 2020 actual population was nearly 700 higher than the projection for 2020, New London County's was 10,200 lower than projected!



Source: CT DECD, 2016 projections

PLAN
WATERFORD

**TOWN OF WATERFORD
MILL RATE CALCULATION
FY2026 EXPENDITURES APPROVED BUDGET**

Grand List

Net Taxable Grand List after BAA -4/24/25	4,441,381,611
Average Rate of Collections	<u>99.3%</u>
Net Grand List - Adj. For Rate of Collections	<u>4,410,291,940</u>
Value of a Mill (adjusted for rate of collections)	<u>4,410,292</u>

Mill Rate Calculation

Expenditures as approved by the RTM (5/14)	109,829,479
Revenue from sources other than Taxes	6,806,019
Application of Fund Balance	<u>0</u>
Amount to Be Raised by Taxes	<u>103,023,460</u>

FY 2026 Mill Rate Requirement

23.36

FY 2025 Mill Rate

22.30

Mill Rate Increase/Decrease

1.06

Percent Increase/Decrease

4.75%