

FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553
www.waterfordct.gov

AGENDA
BOARD OF SELECTMEN REGULAR MEETING

Tuesday, July 21, 2026

5:00 PM

Waterford Town Hall (Auditorium)

RECEIVED FOR RECORD
WATERFORD, CT
2026 JUL 16 P 1:31
ATTEST: *[Signature]*
TOWN CLERK

(Procedural Action: Check register to be signed by the Board of Selectmen in accordance with CGS 7-83)

1. **Call to Order & Roll Call:**
2. **Pledge of Allegiance**
3. **Public Comment:**
4. **Waterford Utility Commission:** To consider and act on a recommendation from Shea Davy, Purchasing Agent, on behalf of the Director of Utilities, Jill Stevens, for surplus of the below Asset which is no longer of need to the department and will be replaced pending BOS approval of the Old H36, Asset #1001264, a 2014 International WorkStar 7400, VIN #1HTWDAAR2EH025219 from Public Works:
 - Asset #100475, a 2009 International WorkStar 7400, VIN # 1HTWDAAR29J077349, Fleet Asset ID T-10, Mileage 69,637, Engine Hours 6,148, to be sold via GovDeals auction.
5. **Recreation and Parks:** To consider and act on a recommendation from Shea Davy, Purchasing Agent, on behalf of the Director of Recreation and Parks, for surplus of the below Asset which has outlived its usefulness to the Town and is being replaced according to the Fleet Management Plan:
 - Asset #101451, a 2016 Toro Groundsmaster 10' Mower, Serial #316000766, Engine Hours 1,997.
6. **Public Works:** To consider and act on a recommendation from Shea Davy, Purchasing Agent, on behalf of the Director of Public Works, Gary Schneider, for surplus of the below Asset which has been replaced through the fleet plan and is no longer of need:

- Asset #1011264, a 2014 International WorkStar 7400, VIN # 1HTWDAAR2EH025219, Fleet Asset ID H-36, Mileage 72,749, Engine Hours 6,156.
7. **Public Works:** To consider and act on a recommendation from Shea Davy, Purchasing Agent, on behalf of the Director of Public Works, Gary Schneider, for reassignment of the above Asset to the Waterford Utility Commission to replace:
 - Asset #100475, a 2009 International WorkStar 7400, VIN # 1HTWDAAR29J077349, Fleet Asset ID T-10, Mileage 69,637, Engine Hours 6,148 (pending BOS approval).
 8. **Public Works:** To consider and act upon awarding Guardrails, Line Striping and Catch Basin Cleaning, from the Director of Public Works, Gary Schneider, through Cooperative Purchasing using the following vendors for various road jobs throughout the Town each Fiscal Year:
 - **Atlas Fence – Guardrails – DAS Bid #24PSX0104** Contract expires October 31, 2027
 - **Safety Markings – Line Striping – CROCG Bid #784** Contract expires December 31, 2026
 - **American Pipe & CB Cleaning – Catch Basin Cleaning – CROG Bid #786** Contract expires December 31, 2027
 9. **Fire Services:** To consider and act on the following request for a FY27 In-Series Transfer from the Director of Fire Services, Chris Haley, in the amount of \$10,000 due to an oversight in budget submission; Generator Maintenance moved to Service Contracts, creating a new line for Equipment Repair.
 10. **Ethics:** To consider and act on the following request for a FY26 Out-of-Series Transfer from the Director of Finance, Kim Allen, in the amount of \$31 to cover additional hours required for items brought before commission and forward on to the Board of Finance if approved.
 11. **Appointments & Resignations:**
 - 11a.
 12. **New Business:**
 13. **Old Business:**
 14. **Correspondence:**

14a. FY26 Year End Data Reports

15. Consent Agenda

15a. Tax Refund:

15b. Board of Selectmen Regular Meeting Minutes July 7, 2026

16. Adjournment:

#4

FINANCE DEPARTMENT

Memo

To: The Board of Selectmen
From: Shea Davy
Date: July 14, 2026
Re: Surplus Assets

Dear First Selectman Brule:

In accordance with the town Property Ordinance, Chapter 2.112.020, it is requested that the Board of Selectman please consider an act to surplus, on Behalf of the Waterford Utility Commission, for the following vehicle that no longer is of need to the department and will be replaced pending BOS approval of the Old H36, Asset #1001264, 2014 International WorkStar 7400, VIN#1HTWDAAR2EH025219 from Public Works.

- Asset#100475, 2009 International WorkStar 7400, VIN #1HTWDAAR29J077349, Fleet ID T10, Mileage 69,637, engine hours 6,148, will be sold via GovDeals auction.

Thank you for your consideration



Shea Davy
Purchasing Agent,
Town of Waterford

1000 HARTFORD TURNPIKE



WATERFORD, CT 06385

Inter-Office Correspondence

TO: Shea Davy – Purchasing Agent

FROM: Jill N Stevens Director of Utilities

DATE: July 10, 2026

RE: Surplus Vehicle T-10 & Acquisition of H-36 from DPW

Dear Ms. Davy,

On behalf of the Utility Commission, it is hereby requested for the following vehicle to be declared as surplus, and to be disposed as per Town Property Ordinance - Chapter 2.112 and the transfer of DPW's H-36 as its replacement per the Lead Fleet Mechanic's attached recommendation:

Surplus:

2009 International WorkStar 7400

Vin # 1HTWDAAR29J077349

Asset Tag -

Mileage: 69,637

Hours: 6,148

Acquire:

2014 International WorkStar 7400

Vin # 1HTWDAAR2EH025219

Asset Tag -

Mileage: 72,749

Hours: 6,156

Thank you.

WATERFORD UTILITY COMMISSION

1000 HARTFORD TURNPIKE, WATERFORD, CT 06385

MAIL PAYMENTS TO: PO BOX 310, WATERFORD, CT 06385

PHONE: 860-444-5886

EMAIL: WUC@WATERFORDCT.ORG

FIFTEEN ROPE FERRY ROAD



WATERFORD, CT 06385-2886

INTER-OFFICE CORRESPONDENCE

DATE: June 15, 2026

TO: Jill Stevens, Director of Utilities

FROM: Garon VanOverloop, Lead Fleet Mechanic

RE: T10

I am proposing the surplus of T10, 2009 International WorkStar 7400, VIN1HTWDAAR29J077349 with, 69,637mi & 6,148hrs and a recommendation to acquire Public Works OLD H36. Which is a 2014 International WorkStar 7400, VIN-1HTWDAAR2EH025219 with 72,749mi & 6,156hrs. This truck is a much better fit for your construction projects. T10 is quickly deteriorating and has exceeded its useable life span.

Garon VanOverloop
Lead Fleet Mechanic

#5

FINANCE DEPARTMENT

Memo

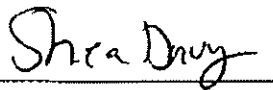
To: The Board of Selectmen
From: Shea Davy
Date: July 6, 2026
Re: Disposal of aged assets

Dear First Selectman Brule:

In accordance with the Town Property Ordinance, Chapter 2.112.020, it is requested that the Board of Selectmen please consider an act to surplus for disposal, on Behalf of the Recreation & Parks Department, Asset#101451, 2016 Toro Groundsmaster 10' Mower, Serial#316000766, Engine Hours 1,997. This item has outlived its usefulness to the Town and is being replaced according to the Fleet Management Plan.

This item will be disposed of by auction on GovDeals.

Thank you for your consideration



Shea Davy
Purchasing Agent,
Town of Waterford

FIFTEEN ROPE FERRY ROAD



WATERFORD, CT 06385-2886

WATERFORD RECREATION AND PARKS COMMISSION

DATE: July 6, 2026
TO: Shea Davy, Purchasing Agent
FROM: Ryan McNamara, Director of Recreation & Parks
SUBJECT: Fleet Management Replacement Surplus

The Recreation and Parks Department requests your consideration for transferring the following equipment to the Purchasing Agent to declare surplus in accordance with policy:

- Asset#/Tag: P53 2016 Toro Groundsmaster 10' Mower Serial# 316000766

This asset was replaced through the Fleet Management plan.

The above equipment can be located at Public Works for sale or parts.

Thank you for your time and consideration.

If you have any further questions, please call.

SIGNED _____

Ryan McNamara
Town of Waterford
Director of Recreation and Parks

Shea Davy

From: Garon VanOverloop
Sent: Monday, July 6, 2026 8:48 AM
To: Shea Davy
Cc: Joshua Therrien
Subject: Surplus

Shea,

Attached are the photos for P53. Hours 1997, no known issues.

Josh please make sure the surplus memo is submitted form your office for this machine. It shouldn't have been dropped off here without word from Shea that it's been declared surplus.

Thanks







Sent from my iPhone

#647

FINANCE DEPARTMENT

Memo

To: The Board of Selectmen
From: Shea Davy
Date: July 14, 2026
Re: Surplus Assets

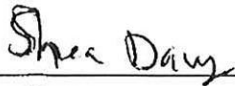
Dear First Selectman Brule:

In accordance with the town Property Ordinance, Chapter 2.112.020, it is requested that the Board of Selectman please consider an act to surplus, on Behalf of the Public Works Department, for the following vehicle that has been replaced through the fleet plan and are no longer of need to this department .

- Asset#1011264, 2014 International WorkStar 7400, VIN #1HTWDAAR2EH025219, Fleet ID H36, Mileage 72,749, engine hours 6,156.

It is also requested that the Board of Selectman please consider, the above surplus as an act of reassignment to the Waterford Utility Commission to replace Asset#100475, 2009 International WorkStar 7400, VIN #1HTWDAAR29J077349, Fleet ID T10, Mileage 69,637, engine hours 6,148 (pending BOS approval).

Thank you for your consideration



Shea Davy
Purchasing Agent,
Town of Waterford



To: Shea Davy, Purchasing Agent
From: Gary Schneider, Director of Public Works
Date: July 10, 2026
Re: Vehicle Surplus

A handwritten signature in black ink, appearing to read 'G. Schneider', is written over the 'From:' line of the memo.

Public Works respectfully requests this be included on the next available Board of Selectman's agenda for surplus:

H-36
Year: 2014
Make: International
Model: WorkStar 7400
VIN: 1HTWDAAR2EH025219
Mileage: 72,749
Hours: 6,156

FIFTEEN ROPE FERRY ROAD



WATERFORD, CT 06385-2886

INTER-OFFICE CORRESPONDENCE

DATE: June 15, 2026

TO: Gary Schneider, Director of Public Works

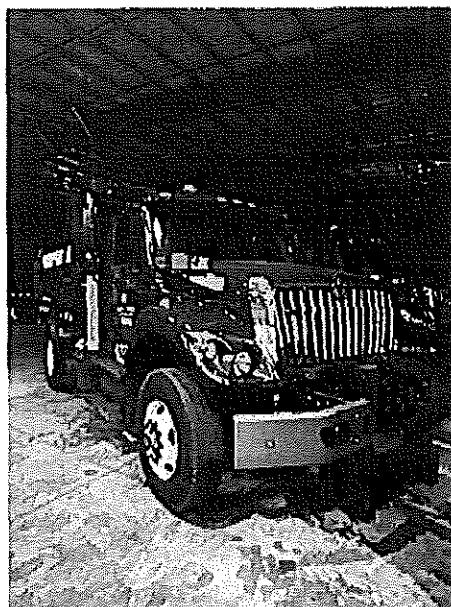
FROM: Garon VanOverloop, Lead Fleet Mechanic

RE: Surplus

H36, is a 2014 International WorkStar 7400, VIN-1HTWDAAR2EH025219 with 72,749mi & 6,156hrs. H36 has been replaced per the Fleet Management plan.

In addition, I have sent my recommendations to the Utility Commission about that department acquiring the OLD H36 to replace their aging T10, which was once our OLD H39.

Garon VanOverloop
Lead Fleet Mechanic



#8

FINANCE DEPARTMENT

Memo

July 14, 2026

Mr. Rob Brule
First Selectman
Town of Waterford
15 Rope Ferry Road
Waterford, CT 06385

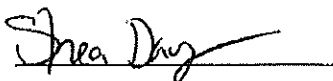
Re: Cooperative Purchasing-Guardrails, Line Striping and Catch Basin Cleaning

Dear First Selectman Brule:

In keeping with Section 3.08.010 of the Purchasing Ordinance- Cooperative Purchasing, the Purchasing Department, on behalf the Public Works Department, after due diligence and careful consideration, is respectfully seeking the Board's approval to use the following vendors for the duration of their contract. The Public Works department uses these vendors for various road jobs throughout the Town each Fiscal Year.

- Atlas Fence -Guardrail-DAS Bid #24PSX0104 Contract Expires - October 31, 2027
- Safety Markings - Line striping - CROCG Bid #784 Contract Expires - December 31, 2026
- American Pipe & CB Cleaning- Catch Basin Cleaning-CROG Bid #786 Contract Expires - December 31, 2027

Sincerely,



Shea Davy
Purchasing Agent,
Town of Waterford

INTER-OFFICE MEMORANDUM

TOWN OF WATERFORD

To: Shea Davy, Purchasing Agent
From: Gary J. Schneider, Director of Public Works
Date: July 10, 2026
Re: Cooperative Purchasing



The Department is requesting to use cooperative purchasing contracts to accomplish several of our yearly maintenance and construction projects. These cooperative purchasing contracts were bid by either the State of Connecticut (DAS) or the Capital Region of Governments (CROG). Along with unit prices, the contracts include detailed performance (both material and labor) standards and are only awarded after they have been vetted for insurance, OSHA, CHRO and other statutory requirements. The awarding agencies allow other municipalities to piggyback onto the contracts, saving Waterford time and administrative costs compared to traditional independent bidding.

All the cooperative purchasing contracts have unit prices that are fixed for the length of the contract. The contracts listed for maintenance will be used on an as-needed basis.

Public Works is requesting approval to use the contractors listed below for the length of contract time.

Maintenance Contracts:

- Atlas Fence – Guardrail – DAS Bid #24 PSX0104
Expires – October 31, 2027
- Safety Markings – Line striping – CROG Bid #784
Expires – December 31, 2026
- American Pipe & CB Cleaning–Catch Basin Cleaning – CROG Bid #786
Expires – December 31, 2027

Public Works respectfully requests to be on the next agenda of the Board of Selectman.

Exhibit B- Price Schedule

25PSX0361

Bidder Name: Rafferty Fine Grading Inc

1. Milling Range: 1 to 1200 Square Yards

ITEM	Depth of Asphalt	Traffic Control Additional Per Square Yard					Premium Additional Per Square Yard		
		2-Lane Cost Per Square Yard	Expressway Cost Per Square Yard	Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Flagger	Night	Saturday	Sunday
A. SECTION 11	0.000 in. to 2.000 in	\$ 26.79	\$ 28.79	\$ 2.09	\$ 1.49	\$ 1.49	\$ 0.89	\$ 3.00	\$ 3.00
	0.000 in to 3.000 in	\$ 18.74	\$ 19.79	\$ 2.09	\$ 1.49	\$ 1.49	\$ 0.89	\$ 3.00	\$ 3.00
	3.001 in to 6.000 in	\$ 27.79	\$ 29.39	\$ 2.59	\$ 1.79	\$ 1.79	\$ 1.59	\$ 3.50	\$ 3.50
	Over 6.000 in	\$ 41.79	\$ 43.79	\$ 3.09	\$ 2.49	\$ 2.49	\$ 1.89	\$ 4.00	\$ 4.00
B. SECTION 13	0.000 in. to 2.000 in	\$ 26.79	\$ 28.79	\$ 2.09	\$ 1.49	\$ 1.49	\$ 0.89	\$ 3.00	\$ 3.00
	0.000 in to 3.000 in	\$ 18.74	\$ 19.79	\$ 2.09	\$ 1.49	\$ 1.49	\$ 0.89	\$ 3.00	\$ 3.00
	3.001 in to 6.000 in	\$ 27.79	\$ 29.39	\$ 2.59	\$ 1.79	\$ 1.79	\$ 1.59	\$ 3.50	\$ 3.50
	Over 6.000 in	\$ 41.79	\$ 43.79	\$ 3.09	\$ 2.49	\$ 2.49	\$ 1.89	\$ 4.00	\$ 4.00
C. SECTION 21	0.000 in. to 2.000 in	\$ 26.79	\$ 28.79	\$ 2.09	\$ 1.49	\$ 1.49	\$ 0.89	\$ 3.00	\$ 3.00
	0.000 in to 3.000 in	\$ 18.74	\$ 19.79	\$ 2.09	\$ 1.49	\$ 1.49	\$ 0.89	\$ 3.00	\$ 3.00
	3.001 in to 6.000 in	\$ 27.79	\$ 29.39	\$ 2.59	\$ 1.79	\$ 1.79	\$ 1.59	\$ 3.50	\$ 3.50
	Over 6.000 in	\$ 41.79	\$ 43.79	\$ 3.09	\$ 2.49	\$ 2.49	\$ 1.89	\$ 4.00	\$ 4.00
D. SECTION 23	0.000 in. to 2.000 in	\$ 26.79	\$ 28.79	\$ 2.09	\$ 1.49	\$ 1.49	\$ 0.89	\$ 3.00	\$ 3.00
	0.000 in to 3.000 in	\$ 18.74	\$ 19.79	\$ 2.09	\$ 1.49	\$ 1.49	\$ 0.89	\$ 3.00	\$ 3.00
	3.001 in to 6.000 in	\$ 27.79	\$ 29.39	\$ 2.59	\$ 1.79	\$ 1.79	\$ 1.59	\$ 3.50	\$ 3.50
	Over 6.000 in	\$ 41.79	\$ 43.79	\$ 3.09	\$ 2.49	\$ 2.49	\$ 1.89	\$ 4.00	\$ 4.00

E. SECTION 31	0.000 in. to 2.000 in	Micro Milling	\$	29.89	\$	32.89	\$	4.09	\$	4.49	\$	4.49	\$	2.89	\$	5.00	\$	5.00
	0.000 in to 3.000 in	Fine Milling	\$	28.09	\$	29.09	\$	4.09	\$	4.49	\$	4.49	\$	2.89	\$	5.00	\$	5.00
	3.001 in to 6.000 in	Coarse Milling	\$	40.39	\$	41.39	\$	5.09	\$	5.49	\$	5.49	\$	3.89	\$	6.00	\$	6.00
	Over 6.000 in	Coarse Milling	\$	56.99	\$	58.99	\$	6.09	\$	6.49	\$	6.49	\$	4.89	\$	7.00	\$	7.00
F. SECTION 33	0.000 in. to 2.000 in	Micro Milling	\$	29.89	\$	32.89	\$	4.09	\$	4.49	\$	4.49	\$	2.89	\$	5.00	\$	5.00
	0.000 in to 3.000 in	Fine Milling	\$	28.09	\$	29.09	\$	4.09	\$	4.49	\$	4.49	\$	2.89	\$	5.00	\$	5.00
	3.001 in to 6.000 in	Coarse Milling	\$	40.39	\$	41.39	\$	5.09	\$	5.49	\$	5.49	\$	3.89	\$	6.00	\$	6.00
	Over 6.000 in	Coarse Milling	\$	56.99	\$	58.99	\$	6.09	\$	6.49	\$	6.49	\$	4.89	\$	7.00	\$	7.00
G. SECTION 41	0.000 in. to 2.000 in	Micro Milling	\$	26.79	\$	28.79	\$	2.09	\$	1.49	\$	1.49	\$	0.89	\$	3.00	\$	3.00
	0.000 in to 3.000 in	Fine Milling	\$	18.74	\$	19.79	\$	2.09	\$	1.49	\$	1.49	\$	0.89	\$	3.00	\$	3.00
	3.001 in to 6.000 in	Coarse Milling	\$	27.79	\$	29.39	\$	2.59	\$	1.79	\$	1.79	\$	1.59	\$	3.50	\$	3.50
	Over 6.000 in	Coarse Milling	\$	41.79	\$	43.79	\$	3.09	\$	2.49	\$	2.49	\$	1.89	\$	4.00	\$	4.00
H. SECTION 43	0.000 in. to 2.000 in	Micro Milling	\$	30.79	\$	32.79	\$	2.09	\$	1.49	\$	1.49	\$	0.89	\$	3.00	\$	3.00
	0.000 in to 3.000 in	Fine Milling	\$	22.74	\$	23.79	\$	2.09	\$	1.49	\$	1.49	\$	0.89	\$	3.00	\$	3.00
	3.001 in to 6.000 in	Coarse Milling	\$	31.79	\$	33.39	\$	2.59	\$	1.79	\$	1.79	\$	1.59	\$	3.50	\$	3.50
	Over 6.000 in	Coarse Milling	\$	45.79	\$	47.79	\$	3.09	\$	2.49	\$	2.49	\$	1.89	\$	4.00	\$	4.00
I. A MOVEMENT, A RELOCATION or A SKIP (MRS)			Each															
A Movement, A Relocation or A Skip (501' - 2640')			\$	2,409.00														
A Movement, A Relocation or A Skip (2641' - 5280')			\$	3,409.00														

2. Milling Range: 1201 to 2400 Square Yards				Traffic Control Additional Per Square Yard				Premium Additional Per Square Yard			
ITEM	Depth of Asphalt	2-Lane Cost Per Square Yard	Expressway Cost Per Square Yard	Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Flagger	Night	Saturday	Sunday		
A. SECTION 11	0.000 in. to 2.000 in	Macro Milling	\$ 9.79	\$ 11.49	\$ 1.49	\$ 1.29	\$ 1.29	\$ 0.49	\$ 2.00	\$ 2.00	
	0.000 in to 3.000 in	Fine Milling	\$ 8.29	\$ 9.79	\$ 1.49	\$ 1.29	\$ 1.29	\$ 0.49	\$ 2.00	\$ 2.00	
	3.001 in to 6.000 in	Coarse Milling	\$ 14.39	\$ 15.39	\$ 2.09	\$ 1.49	\$ 1.49	\$ 0.69	\$ 3.00	\$ 3.00	
	Over 6.000 in	Coarse Milling	\$ 21.59	\$ 22.59	\$ 3.09	\$ 2.49	\$ 2.49	\$ 1.69	\$ 4.00	\$ 4.00	
B. SECTION 13	0.000 in. to 2.000 in	Macro Milling	\$ 10.79	\$ 12.49	\$ 1.99	\$ 1.79	\$ 1.79	\$ 0.49	\$ 2.00	\$ 2.00	
	0.000 in to 3.000 in	Fine Milling	\$ 9.29	\$ 10.79	\$ 1.99	\$ 1.79	\$ 1.79	\$ 0.49	\$ 2.00	\$ 2.00	
	3.001 in to 6.000 in	Coarse Milling	\$ 15.39	\$ 16.39	\$ 2.59	\$ 1.99	\$ 1.99	\$ 0.69	\$ 3.00	\$ 3.00	
	Over 6.000 in	Coarse Milling	\$ 22.59	\$ 23.59	\$ 3.59	\$ 2.99	\$ 2.99	\$ 1.69	\$ 4.00	\$ 4.00	
C. SECTION 21	0.000 in. to 3.000 in	Macro Milling	\$ 9.79	\$ 11.49	\$ 1.49	\$ 1.29	\$ 1.29	\$ 0.49	\$ 2.00	\$ 2.00	
	0.000 in to 3.000 in	Fine Milling	\$ 8.29	\$ 9.79	\$ 1.49	\$ 1.29	\$ 1.29	\$ 0.49	\$ 2.00	\$ 2.00	
	3.001 in to 6.000 in	Coarse Milling	\$ 14.39	\$ 15.39	\$ 2.09	\$ 1.49	\$ 1.49	\$ 0.69	\$ 3.00	\$ 3.00	
	Over 6.000 in	Coarse Milling	\$ 21.59	\$ 22.59	\$ 3.09	\$ 2.49	\$ 2.49	\$ 1.69	\$ 4.00	\$ 4.00	
D. SECTION 23	0.000 in. to 2.000 in	Macro Milling	\$ 9.79	\$ 11.49	\$ 1.49	\$ 1.29	\$ 1.29	\$ 0.49	\$ 2.00	\$ 2.00	
	0.000 in to 3.000 in	Fine Milling	\$ 8.29	\$ 9.79	\$ 1.49	\$ 1.29	\$ 1.29	\$ 0.49	\$ 2.00	\$ 2.00	
	3.001 in to 6.000 in	Coarse Milling	\$ 14.39	\$ 15.39	\$ 2.09	\$ 1.49	\$ 1.49	\$ 0.69	\$ 3.00	\$ 3.00	
	Over 6.000 in	Coarse Milling	\$ 21.59	\$ 22.59	\$ 3.09	\$ 2.49	\$ 2.49	\$ 1.69	\$ 4.00	\$ 4.00	

E. SECTION 31	0.000 in. to 2.000 in	Micro Milling	\$	18.79	\$	20.29	\$	3.49	\$	3.29	\$	3.29	\$	1.89	\$	3.00	\$	3.00
	0.000 in to 3.000 in	Fine Milling	\$	17.99	\$	18.99	\$	3.49	\$	3.29	\$	3.29	\$	2.50	\$	3.00	\$	3.00
	3.001 in to 6.000 in	Coarse Milling	\$	23.59	\$	24.59	\$	4.09	\$	4.09	\$	4.09	\$	3.00	\$	4.00	\$	4.00
	Over 6.000 in	Coarse Milling	\$	30.68	\$	31.68	\$	5.49	\$	5.49	\$	5.49	\$	3.50	\$	4.00	\$	4.00
F. SECTION 33	0.000 in. to 2.000 in	Micro Milling	\$	18.79	\$	20.29	\$	3.49	\$	3.29	\$	3.29	\$	1.89	\$	3.00	\$	3.00
	0.000 in to 3.000 in	Fine Milling	\$	17.99	\$	18.99	\$	3.49	\$	3.29	\$	3.29	\$	2.50	\$	3.00	\$	3.00
	3.001 in to 6.000 in	Coarse Milling	\$	23.59	\$	24.59	\$	4.09	\$	4.09	\$	4.09	\$	3.00	\$	4.00	\$	4.00
	Over 6.000 in	Coarse Milling	\$	30.68	\$	31.68	\$	5.49	\$	5.49	\$	5.49	\$	3.50	\$	4.00	\$	4.00
G. SECTION 41	0.000 in. to 2.000 in	Micro Milling	\$	9.79	\$	11.49	\$	1.49	\$	1.29	\$	1.29	\$	0.49	\$	2.00	\$	2.00
	0.000 in to 3.000 in	Fine Milling	\$	8.29	\$	9.79	\$	1.49	\$	1.29	\$	1.29	\$	0.49	\$	2.00	\$	2.00
	3.001 in to 6.000 in	Coarse Milling	\$	14.39	\$	15.39	\$	2.09	\$	1.49	\$	1.49	\$	0.69	\$	3.00	\$	3.00
	Over 6.000 in	Coarse Milling	\$	21.59	\$	22.59	\$	3.09	\$	2.49	\$	2.49	\$	1.59	\$	4.00	\$	4.00
H. SECTION 43	0.000 in. to 2.000 in	Micro Milling	\$	9.79	\$	11.49	\$	1.49	\$	1.29	\$	1.29	\$	0.49	\$	2.00	\$	2.00
	0.000 in to 3.000 in	Fine Milling	\$	8.29	\$	9.79	\$	1.49	\$	1.29	\$	1.29	\$	0.49	\$	2.00	\$	2.00
	3.001 in to 6.000 in	Coarse Milling	\$	14.39	\$	15.39	\$	2.09	\$	1.49	\$	1.49	\$	0.69	\$	3.00	\$	3.00
	Over 6.000 in	Coarse Milling	\$	21.59	\$	22.59	\$	3.09	\$	2.49	\$	2.49	\$	1.59	\$	4.00	\$	4.00
I. A MOVEMENT, A RELOCATION or A SKIP (MRS)			Each															
A Movement, A Relocation or A Skip (SOT -- 25407)			\$															
A Movement, A Relocation or A Skip (2541' -- 52807)			\$															

3. Milling Range: 2401 to 7800 Square Yards			Traffic Control Additional Per Square Yard				Premium Additional Per Square Yard		
ITEM	Depth of Asphalt	2-Lane Cost Per Square Yard	Expressway Cost Per Square Yard	Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Payer	Night	Saturday	Sunday
A. SECTION 11	0.000 in. to 2.000 in	Micro Milling	\$ 5.44	\$ 6.15	\$ 0.39	\$ 0.29	\$ 0.29	\$ 0.75	\$ 0.75
	0.000 in to 3.000 in	Fine Milling	\$ 3.34	\$ 4.09	\$ 0.39	\$ 0.29	\$ 0.29	\$ 0.75	\$ 0.75
	3.001 in to 6.000 in	Coarse Milling	\$ 6.53	\$ 7.38	\$ 0.49	\$ 0.39	\$ 0.39	\$ 1.00	\$ 1.00
	Over 6.000 in	Coarse Milling	\$ 9.08	\$ 10.53	\$ 0.69	\$ 0.59	\$ 0.59	\$ 1.00	\$ 1.00
B. SECTION 13	0.000 in. to 2.000 in	Micro Milling	\$ 6.47	\$ 7.82	\$ 0.39	\$ 0.39	\$ 0.29	\$ 0.49	\$ 1.00
	0.000 in to 3.000 in	Fine Milling	\$ 4.84	\$ 6.20	\$ 0.39	\$ 0.39	\$ 0.29	\$ 0.49	\$ 1.00
	3.001 in to 6.000 in	Coarse Milling	\$ 7.24	\$ 8.68	\$ 0.49	\$ 0.39	\$ 0.39	\$ 0.59	\$ 2.00
	Over 6.000 in	Coarse Milling	\$ 10.42	\$ 11.50	\$ 0.69	\$ 0.59	\$ 0.59	\$ 0.59	\$ 2.00
C. SECTION 22	0.000 in. to 2.000 in	Micro Milling	\$ 6.47	\$ 7.82	\$ 0.39	\$ 0.39	\$ 0.29	\$ 0.49	\$ 1.00
	0.000 in to 3.000 in	Fine Milling	\$ 4.84	\$ 6.20	\$ 0.39	\$ 0.39	\$ 0.29	\$ 0.49	\$ 1.00
	3.001 in to 6.000 in	Coarse Milling	\$ 7.24	\$ 8.68	\$ 0.49	\$ 0.39	\$ 0.39	\$ 0.59	\$ 2.00
	Over 6.000 in	Coarse Milling	\$ 10.42	\$ 11.50	\$ 0.69	\$ 0.59	\$ 0.59	\$ 0.59	\$ 2.00
D. SECTION 23	0.000 in. to 2.000 in	Micro Milling	\$ 6.47	\$ 7.82	\$ 0.39	\$ 0.39	\$ 0.29	\$ 0.49	\$ 1.00
	0.000 in to 3.000 in	Fine Milling	\$ 4.84	\$ 6.20	\$ 0.39	\$ 0.39	\$ 0.29	\$ 0.49	\$ 1.00
	3.001 in to 6.000 in	Coarse Milling	\$ 7.24	\$ 8.68	\$ 0.49	\$ 0.39	\$ 0.39	\$ 0.59	\$ 2.00
	Over 6.000 in	Coarse Milling	\$ 10.42	\$ 11.50	\$ 0.69	\$ 0.59	\$ 0.59	\$ 0.59	\$ 2.00

[illegible]

4. Milling Range: 7801 to 15,500 Square Yards				Traffic Control Additional Per Square Yard			Premium Additional Per Square Yard		
ITEM	Depth of Asphalt	2-Lane Cost Per Square Yard	Expressway Cost Per Square Yard	Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Flagger	Night	Saturday	Sunday
A. SECTION 11	0.000 in. to 2,000 in	\$ 3.74	\$ 4.49	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.10	\$ 0.60	\$ 0.60
	0.000 in to 3,000 in	\$ 2.26	\$ 2.75	\$ 0.07	\$ 0.18	\$ 0.12	\$ 0.06	\$ 0.60	\$ 0.60
	3,001 in to 6,000 in	\$ 4.52	\$ 6.34	\$ 0.20	\$ 0.28	\$ 0.28	\$ 0.12	\$ 0.70	\$ 0.70
	Over 6,000 in	\$ 7.94	\$ 9.72	\$ 0.30	\$ 0.40	\$ 0.40	\$ 0.40	\$ 0.70	\$ 0.70
B. SECTION 13	0.000 in. to 2,000 in	\$ 4.12	\$ 4.91	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.10	\$ 0.60	\$ 0.60
	0.000 in to 3,000 in	\$ 2.67	\$ 3.14	\$ 0.18	\$ 0.20	\$ 0.16	\$ 0.06	\$ 0.60	\$ 0.60
	3,001 in to 6,000 in	\$ 5.46	\$ 6.78	\$ 0.34	\$ 0.32	\$ 0.32	\$ 0.20	\$ 0.70	\$ 0.70
	Over 6,000 in	\$ 8.16	\$ 10.76	\$ 0.38	\$ 0.38	\$ 0.38	\$ 0.40	\$ 0.70	\$ 0.70
C. SECTION 21	0.000 in. to 3,000 in	\$ 4.12	\$ 4.91	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.10	\$ 0.60	\$ 0.60
	0.000 in to 3,000 in	\$ 2.67	\$ 3.14	\$ 0.14	\$ 0.18	\$ 0.14	\$ 0.06	\$ 0.60	\$ 0.60
	3,001 in to 6,000 in	\$ 5.46	\$ 6.78	\$ 0.34	\$ 0.32	\$ 0.32	\$ 0.20	\$ 0.70	\$ 0.70
	Over 6,000 in	\$ 8.16	\$ 10.76	\$ 0.38	\$ 0.38	\$ 0.38	\$ 0.40	\$ 0.70	\$ 0.70
D. SECTION 23	0.000 in. to 2,000 in	\$ 4.12	\$ 4.91	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.10	\$ 0.60	\$ 0.60
	0.000 in to 3,000 in	\$ 2.67	\$ 3.14	\$ 0.14	\$ 0.18	\$ 0.14	\$ 0.06	\$ 0.60	\$ 0.60
	3,001 in to 6,000 in	\$ 5.46	\$ 6.78	\$ 0.34	\$ 0.32	\$ 0.32	\$ 0.20	\$ 0.70	\$ 0.70
	Over 6,000 in	\$ 8.16	\$ 10.76	\$ 0.38	\$ 0.38	\$ 0.38	\$ 0.40	\$ 0.70	\$ 0.70

E. SECTION 31	0.000 in. to 2.000 in	Micro Milling	\$	6.34	\$	7.07	\$	0.40	\$	0.20	\$	0.20	\$	0.20	\$	0.80	\$	0.80
	0.000 in to 3.000 in	Fine Milling	\$	5.82	\$	6.99	\$	0.40	\$	0.16	\$	0.14	\$	0.20	\$	0.80	\$	0.80
	3.001 in to 6.000 in	Coarse Milling	\$	12.06	\$	13.23	\$	0.50	\$	0.28	\$	0.28	\$	0.30	\$	1.00	\$	1.00
	Over 6.000 in	Coarse Milling	\$	14.92	\$	16.35	\$	0.50	\$	0.42	\$	0.42	\$	0.40	\$	1.00	\$	1.00
F. SECTION 33	0.000 in. to 2.000 in	Micro Milling	\$	6.34	\$	7.07	\$	0.40	\$	0.20	\$	0.20	\$	0.20	\$	0.80	\$	0.80
	0.000 in to 3.000 in	Fine Milling	\$	5.82	\$	6.99	\$	0.40	\$	0.16	\$	0.14	\$	0.20	\$	0.80	\$	0.80
	3.001 in to 6.000 in	Coarse Milling	\$	12.06	\$	13.23	\$	0.50	\$	0.28	\$	0.28	\$	0.30	\$	1.00	\$	1.00
	Over 6.000 in	Coarse Milling	\$	14.92	\$	16.35	\$	0.50	\$	0.42	\$	0.42	\$	0.40	\$	1.00	\$	1.00
G. SECTION 41	0.000 in. to 2.000 in	Micro Milling	\$	4.12	\$	4.91	\$	0.20	\$	0.20	\$	0.20	\$	0.10	\$	0.60	\$	0.60
	0.000 in to 3.000 in	Fine Milling	\$	2.67	\$	3.34	\$	0.14	\$	0.18	\$	0.14	\$	0.06	\$	0.60	\$	0.60
	3.001 in to 6.000 in	Coarse Milling	\$	5.46	\$	6.78	\$	0.34	\$	0.32	\$	0.32	\$	0.20	\$	0.70	\$	0.70
	Over 6.000 in	Coarse Milling	\$	8.16	\$	10.76	\$	0.38	\$	0.38	\$	0.38	\$	0.40	\$	0.70	\$	0.70
H. SECTION 43	0.000 in. to 2.000 in	Micro Milling	\$	4.12	\$	4.91	\$	0.20	\$	0.20	\$	0.20	\$	0.10	\$	0.60	\$	0.60
	0.000 in to 3.000 in	Fine Milling	\$	2.67	\$	3.34	\$	0.14	\$	0.18	\$	0.14	\$	0.06	\$	0.60	\$	0.60
	3.001 in to 6.000 in	Coarse Milling	\$	5.46	\$	6.78	\$	0.34	\$	0.32	\$	0.32	\$	0.20	\$	0.70	\$	0.70
	Over 6.000 in	Coarse Milling	\$	8.16	\$	10.76	\$	0.38	\$	0.38	\$	0.38	\$	0.40	\$	0.70	\$	0.70
L. A MOVEMENT, A RELOCATION or A SKIP (MRS)			Each															
A Movement, A Relocation or A Skip (50Y' - 2540')			\$		2,409.00													
A Movement, A Relocation or A Skip (284Y' - 5280')			\$		3,409.00													

5. Milling Range: Over 15,500 Square Yards				Traffic Control Additional Per Square Yard				Premium Additional Per Square Yard			
ITEM	Depth of Asphalt	2-Lane Cost Per Square Yard	Expressway Cost Per Square Yard	Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Pileter	Night	Saturday	Sunday		
A. SECTION 11	0.000 in. to 2.000 in. Micro Milling	\$ 3.08	\$ 3.68	\$ 0.10	\$ 0.14	\$ 0.14	\$ 0.20	\$ 0.20	\$ 0.20		
	0.000 in. to 3.000 in. Fine Milling	\$ 1.54	\$ 1.94	\$ 0.05	\$ 0.14	\$ 0.12	\$ 0.01	\$ 0.20	\$ 0.20		
	3.001 in. to 6.000 in. Coarse Milling	\$ 3.99	\$ 4.44	\$ 0.28	\$ 0.22	\$ 0.15	\$ 0.10	\$ 0.25	\$ 0.25		
	Over 6.000 in. Coarse Milling	\$ 5.62	\$ 6.74	\$ 0.38	\$ 0.34	\$ 0.34	\$ 0.20	\$ 0.36	\$ 0.36		
B. SECTION 13	0.000 in. to 2.000 in. Micro Milling	\$ 3.78	\$ 3.98	\$ 0.10	\$ 0.14	\$ 0.12	\$ 0.12	\$ 0.20	\$ 0.20		
	0.000 in. to 3.000 in. Fine Milling	\$ 1.69	\$ 2.29	\$ 0.09	\$ 0.14	\$ 0.12	\$ 0.20	\$ 0.20	\$ 0.22		
	3.001 in. to 6.000 in. Coarse Milling	\$ 4.84	\$ 5.40	\$ 0.28	\$ 0.26	\$ 0.12	\$ 0.28	\$ 0.30	\$ 0.36		
	Over 6.000 in. Coarse Milling	\$ 6.68	\$ 8.60	\$ 0.40	\$ 0.40	\$ 0.40	\$ 0.30	\$ 0.30	\$ 0.36		
C. SECTION 21	0.000 in. to 2.000 in. Micro Milling	\$ 3.78	\$ 3.98	\$ 0.10	\$ 0.14	\$ 0.12	\$ 0.12	\$ 0.20	\$ 0.20		
	0.000 in. to 3.000 in. Fine Milling	\$ 1.74	\$ 2.29	\$ 0.09	\$ 0.14	\$ 0.12	\$ 0.20	\$ 0.20	\$ 0.20		
	3.001 in. to 6.000 in. Coarse Milling	\$ 4.84	\$ 5.40	\$ 0.28	\$ 0.26	\$ 0.22	\$ 0.28	\$ 0.30	\$ 0.36		
	Over 6.000 in. Coarse Milling	\$ 6.68	\$ 8.60	\$ 0.40	\$ 0.40	\$ 0.40	\$ 0.30	\$ 0.30	\$ 0.36		
D. SECTION 23	0.000 in. to 2.000 in. Micro Milling	\$ 3.08	\$ 3.68	\$ 0.10	\$ 0.14	\$ 0.14	\$ 0.20	\$ 0.20	\$ 0.20		
	0.000 in. to 3.000 in. Fine Milling	\$ 1.59	\$ 1.98	\$ 0.05	\$ 0.14	\$ 0.12	\$ 0.06	\$ 0.20	\$ 0.20		
	3.001 in. to 6.000 in. Coarse Milling	\$ 3.99	\$ 4.44	\$ 0.28	\$ 0.22	\$ 0.16	\$ 0.10	\$ 0.25	\$ 0.25		
	Over 6.000 in. Coarse Milling	\$ 5.62	\$ 6.74	\$ 0.38	\$ 0.34	\$ 0.34	\$ 0.20	\$ 0.36	\$ 0.36		

[illegible]

Waterford	15941	HMA S1 0 - 60	Empire Paving, Inc.	\$	302.00	ton (US); or short ton (UK/US);
Waterford	15941	HMA S1 0 - 60	All States Construction, Inc.	\$	500.00	ton (US); or short ton (UK/US);
Waterford	15941	HMA S1 0 - 60	B&W Paving & Landscaping LLC	\$	200.00	ton (US); or short ton (UK/US);
Waterford	15941	HMA S1 0 - 60	Tilcon Connecticut Inc.	\$	575.00	ton (US); or short ton (UK/US);
Waterford	15941	HMA S1 0 - 60	Laydon Industries, LLC	\$	522.85	ton (US); or short ton (UK/US);
Waterford	15942	HMA S1 61 - 250	Empire Paving, Inc.	\$	295.00	ton (US); or short ton (UK/US);
Waterford	15942	HMA S1 61 - 250	All States Construction, Inc.	\$	375.00	ton (US); or short ton (UK/US);
Waterford	15942	HMA S1 61 - 250	B&W Paving & Landscaping LLC	\$	200.00	ton (US); or short ton (UK/US);
Waterford	15942	HMA S1 61 - 250	Tilcon Connecticut Inc.	\$	280.00	ton (US); or short ton (UK/US);
Waterford	15942	HMA S1 61 - 250	Laydon Industries, LLC	\$	261.95	ton (US); or short ton (UK/US);
Waterford	15943	HMA S1 251 - 500	Empire Paving, Inc.	\$	225.00	ton (US); or short ton (UK/US);
Waterford	15943	HMA S1 251 - 500	All States Construction, Inc.	\$	150.00	ton (US); or short ton (UK/US);
Waterford	15943	HMA S1 251 - 500	B&W Paving & Landscaping LLC	\$	185.00	ton (US); or short ton (UK/US);
Waterford	15943	HMA S1 251 - 500	Tilcon Connecticut Inc.	\$	180.00	ton (US); or short ton (UK/US);
Waterford	15943	HMA S1 251 - 500	Laydon Industries, LLC	\$	169.65	ton (US); or short ton (UK/US);
Waterford	15944	HMA S1 501 - 2500	Empire Paving, Inc.	\$	129.05	ton (US); or short ton (UK/US);

Waterford	15944	HMA SI 501 - 2500	All States Construction, Inc.	\$	130.00	ton (US); or short ton (UK/US);
Waterford	15944	HMA SI 501 - 2500	B&W Paving & Landscaping LLC	\$	110.00	ton (US); or short ton (UK/US);
Waterford	15944	HMA SI 501 - 2500	Tilcon Connecticut Inc.	\$	110.00	ton (US); or short ton (UK/US);
Waterford	15944	HMA SI 501 - 2500	Laydon Industries, LLC	\$	143.95	ton (US); or short ton (UK/US);
Waterford	15945	HMA SI 2501 - 5000	Empire Paving, Inc.	\$	121.31	ton (US); or short ton (UK/US);
Waterford	15945	HMA SI 2501 - 5000	All States Construction, Inc.	\$	130.00	ton (US); or short ton (UK/US);
Waterford	15945	HMA SI 2501 - 5000	B&W Paving & Landscaping LLC	\$	110.00	ton (US); or short ton (UK/US);
Waterford	15945	HMA SI 2501 - 5000	Tilcon Connecticut Inc.	\$	100.00	ton (US); or short ton (UK/US);
Waterford	15945	HMA SI 2501 - 5000	Laydon Industries, LLC	\$	137.44	ton (US); or short ton (UK/US);
Waterford	15946	HMA SI 5000 +	Empire Paving, Inc.	\$	121.31	ton (US); or short ton (UK/US);
Waterford	15946	HMA SI 5000 +	All States Construction, Inc.	\$	130.00	ton (US); or short ton (UK/US);
Waterford	15946	HMA SI 5000 +	B&W Paving & Landscaping LLC	\$	110.00	ton (US); or short ton (UK/US);
Waterford	15946	HMA SI 5000 +	Tilcon Connecticut Inc.	\$	100.00	ton (US); or short ton (UK/US);
Waterford	15946	HMA SI 5000 +	Laydon Industries, LLC	\$	132.53	ton (US); or short ton (UK/US);
Waterford	15947	HMA SI Handwork	Empire Paving, Inc.	\$	225.00	ton (US); or short ton (UK/US);
Waterford	15947	HMA SI Handwork	All States Construction, Inc.	\$	250.00	ton (US); or short ton (UK/US);

Waterford	15947	HMA S1 Handwork	B&W Paving & Landscaping LLC	\$	235.00	ton (US); or short ton (UK/US);
Waterford	15947	HMA S1 Handwork	Tilcon Connecticut Inc.	\$	219.13	ton (US); or short ton (UK/US);
Waterford	15947	HMA S1 Handwork	Laydon Industries, LLC	\$	362.44	ton (US); or short ton (UK/US);
Waterford	15948	HMA S1 Leveling	Empire Paving, Inc.	\$	123.31	ton (US); or short ton (UK/US);
Waterford	15948	HMA S1 Leveling	All States Construction, Inc.	\$	132.00	ton (US); or short ton (UK/US);
Waterford	15948	HMA S1 Leveling	B&W Paving & Landscaping LLC	\$	165.00	ton (US); or short ton (UK/US);
Waterford	15948	HMA S1 Leveling	Tilcon Connecticut Inc.	\$	114.54	ton (US); or short ton (UK/US);
Waterford	15948	HMA S1 Leveling	Laydon Industries, LLC	\$	163.73	ton (US); or short ton (UK/US);
Waterford	15949	HMA SO.5 0 - 60	Empire Paving, Inc.	\$	302.00	ton (US); or short ton (UK/US);
Waterford	15949	HMA SO.5 0 - 60	All States Construction, Inc.	\$	500.00	ton (US); or short ton (UK/US);
Waterford	15949	HMA SO.5 0 - 60	B&W Paving & Landscaping LLC	\$	200.00	ton (US); or short ton (UK/US);
Waterford	15949	HMA SO.5 0 - 60	Tilcon Connecticut Inc.	\$	570.00	ton (US); or short ton (UK/US);
Waterford	15949	HMA SO.5 0 - 60	Charles Pasternak Jr. Inc.	\$	500.00	ton (US); or short ton (UK/US);
Waterford	15949	HMA SO.5 0 - 60	Laydon Industries, LLC	\$	522.85	ton (US); or short ton (UK/US);
Waterford	15950	HMA SO.5 61 - 250	Empire Paving, Inc.	\$	295.00	ton (US); or short ton (UK/US);
Waterford	15950	HMA SO.5 61 - 250	All States Construction, Inc.	\$	375.00	ton (US); or short ton (UK/US);

Waterford	15950	HMA SO.5 61 - 250	LLC	\$	200.00	ton (US); or short ton (UK/US);
Waterford	15950	HMA SO.5 61 - 250	Tilcon Connecticut Inc.	\$	275.00	ton (US); or short ton (UK/US);
Waterford	15950	HMA SO.5 61 - 250	Charles Pasternak Jr Inc	\$	375.00	ton (US); or short ton (UK/US);
Waterford	15950	HMA SO.5 61 - 250	Laydon Industries, LLC	\$	261.95	ton (US); or short ton (UK/US);
Waterford	15951	HMA SO.5 251 - 500	Empire Paving, Inc.	\$	225.00	ton (US); or short ton (UK/US);
Waterford	15951	HMA SO.5 251 - 500	All States Construction, Inc.	\$	150.00	ton (US); or short ton (UK/US);
Waterford	15951	HMA SO.5 251 - 500	B&W Paving & Landscaping LLC	\$	185.00	ton (US); or short ton (UK/US);
Waterford	15951	HMA SO.5 251 - 500	Tilcon Connecticut Inc.	\$	175.00	ton (US); or short ton (UK/US);
Waterford	15951	HMA SO.5 251 - 500	Charles Pasternak Jr Inc	\$	300.00	ton (US); or short ton (UK/US);
Waterford	15951	HMA SO.5 251 - 500	Laydon Industries, LLC	\$	169.65	ton (US); or short ton (UK/US);
Waterford	15952	HMA SO.5 501 - 2500	Empire Paving, Inc.	\$	129.05	ton (US); or short ton (UK/US);
Waterford	15952	HMA SO.5 501 - 2500	All States Construction, Inc.	\$	110.00	ton (US); or short ton (UK/US);
Waterford	15952	HMA SO.5 501 - 2500	B&W Paving & Landscaping LLC	\$	110.00	ton (US); or short ton (UK/US);
Waterford	15952	HMA SO.5 501 - 2500	Tilcon Connecticut Inc.	\$	105.00	ton (US); or short ton (UK/US);
Waterford	15952	HMA SO.5 501 - 2500	Charles Pasternak Jr Inc	\$	97.00	ton (US); or short ton (UK/US);
Waterford	15952	HMA SO.5 501 - 2500	Laydon Industries, LLC	\$	143.96	ton (US); or short ton (UK/US);

Waterford	15953	HMA SO.5 2501 - 5000	Empire Paving, Inc.	\$	121.31	ton (US); or short ton (UK/US);
Waterford	15953	HMA SO.5 2501 - 5000	All States Construction, Inc.	\$	109.00	ton (US); or short ton (UK/US);
Waterford	15953	HMA SO.5 2501 - 5000	B&W Paving & Landscaping LLC	\$	110.00	ton (US); or short ton (UK/US);
Waterford	15953	HMA SO.5 2501 - 5000	Tilcon Connecticut Inc.	\$	95.00	ton (US); or short ton (UK/US);
Waterford	15953	HMA SO.5 2501 - 5000	Charles Pasteryak Jr Inc	\$	97.00	ton (US); or short ton (UK/US);
Waterford	15953	HMA SO.5 2501 - 5000	Laydon Industries, LLC	\$	137.44	ton (US); or short ton (UK/US);
Waterford	15954	HMA SO.5 5000 +	Empire Paving, Inc.	\$	121.31	ton (US); or short ton (UK/US);
Waterford	15954	HMA SO.5 5000 +	All States Construction, Inc.	\$	100.75	ton (US); or short ton (UK/US);
Waterford	15954	HMA SO.5 5000 +	B&W Paving & Landscaping LLC	\$	110.00	ton (US); or short ton (UK/US);
Waterford	15954	HMA SO.5 5000 +	Tilcon Connecticut Inc.	\$	95.00	ton (US); or short ton (UK/US);
Waterford	15954	HMA SO.5 5000 +	Charles Pasteryak Jr Inc	\$	97.00	ton (US); or short ton (UK/US);
Waterford	15954	HMA SO.5 5000 +	Laydon Industries, LLC	\$	132.53	ton (US); or short ton (UK/US);
Waterford	15955	HMA SO.5 Handwork	Empire Paving, Inc.	\$	225.00	ton (US); or short ton (UK/US);
Waterford	15955	HMA SO.5 Handwork	All States Construction, Inc.	\$	250.00	ton (US); or short ton (UK/US);
Waterford	15955	HMA SO.5 Handwork	B&W Paving & Landscaping LLC	\$	235.00	ton (US); or short ton (UK/US);
Waterford	15955	HMA SO.5 Handwork	Tilcon Connecticut Inc.	\$	216.16	ton (US); or short ton (UK/US);

Waterford	15955	HMA SO.5 Handwork	Charles Pasteryak Jr inc	\$	220.00	(UK/US);
Waterford	15955	HMA SO.5 Handwork	Laydon Industries, LLC	\$	362.44	ton (US); or short ton (UK/US);
Waterford	15956	HMA SO.5 Leveling	Empire Paving, Inc	\$	123.31	ton (US); or short ton (UK/US);
Waterford	15956	HMA SO.5 Leveling	All States Construction, Inc.	\$	110.00	ton (US); or short ton (UK/US);
Waterford	15956	HMA SO.5 Leveling	B&W Paving & Landscaping LLC	\$	155.00	ton (US); or short ton (UK/US);
Waterford	15956	HMA SO.5 Leveling	Tilcon Connecticut Inc	\$	113.42	ton (US); or short ton (UK/US);
Waterford	15956	HMA SO.5 Leveling	Charles Pasteryak Jr Inc	\$	97.00	ton (US); or short ton (UK/US);
Waterford	15956	HMA SO.5 Leveling	Laydon Industries, LLC	\$	163.73	ton (US); or short ton (UK/US);
Waterford	15957	HMA SO.375 0 - 60	Empire Paving, Inc.	\$	306.00	ton (US); or short ton (UK/US);
Waterford	15957	HMA SO.375 0 - 60	All States Construction, Inc.	\$	500.00	ton (US); or short ton (UK/US);
Waterford	15957	HMA SO.375 0 - 60	B&W Paving & Landscaping LLC	\$	200.00	ton (US); or short ton (UK/US);
Waterford	15957	HMA SO.375 0 - 60	Tilcon Connecticut Inc	\$	572.05	ton (US); or short ton (UK/US);
Waterford	15957	HMA SO.375 0 - 60	Charles Pasteryak Jr Inc	\$	500.00	ton (US); or short ton (UK/US);
Waterford	15957	HMA SO.375 0 - 60	Laydon Industries, LLC	\$	527.85	ton (US); or short ton (UK/US);
Waterford	15958	HMA SO.375 61 - 250	Empire Paving, Inc	\$	299.00	ton (US); or short ton (UK/US);
Waterford	15958	HMA SO.375 61 - 250	All States Construction, Inc.	\$	375.00	ton (US); or short ton (UK/US);

Waterford	15958	HMA SO.375 61 - 250	B&W Paving & Landscaping LLC	\$	200.00	ton (US); or short ton (UK/US);
Waterford	15958	HMA SO.375 61 - 250	Tilcon Connecticut Inc	\$	277.05	ton (US); or short ton (UK/US);
Waterford	15958	HMA SO.375 61 - 250	Charles Pasteryak Jr Inc	\$	375.00	ton (US); or short ton (UK/US);
Waterford	15958	HMA SO.375 61 - 250	Laydon Industries, LLC	\$	266.83	ton (US); or short ton (UK/US);
Waterford	15959	HMA SO.375 251 - 500	Empire Paving, Inc.	\$	299.00	ton (US); or short ton (UK/US);
Waterford	15959	HMA SO.375 251 - 500	All States Construction, Inc	\$	150.00	ton (US); or short ton (UK/US);
Waterford	15959	HMA SO.375 251 - 500	B&W Paving & Landscaping LLC	\$	185.00	ton (US); or short ton (UK/US);
Waterford	15959	HMA SO.375 251 - 500	Tilcon Connecticut Inc	\$	177.05	ton (US); or short ton (UK/US);
Waterford	15959	HMA SO.375 251 - 500	Charles Pasteryak Jr Inc	\$	300.00	ton (US); or short ton (UK/US);
Waterford	15959	HMA SO.375 251 - 500	Laydon Industries, LLC	\$	174.45	ton (US); or short ton (UK/US);
Waterford	15960	HMA SO.375 501 - 2500	Empire Paving, Inc.	\$	133.00	ton (US); or short ton (UK/US);
Waterford	15960	HMA SO.375 501 - 2500	All States Construction, Inc	\$	115.00	ton (US); or short ton (UK/US);
Waterford	15960	HMA SO.375 501 - 2500	B&W Paving & Landscaping LLC	\$	115.00	ton (US); or short ton (UK/US);
Waterford	15960	HMA SO.375 501 - 2500	Tilcon Connecticut Inc	\$	107.05	ton (US); or short ton (UK/US);
Waterford	15960	HMA SO.375 501 - 2500	Charles Pasteryak Jr Inc	\$	99.00	ton (US); or short ton (UK/US);
Waterford	15960	HMA SO.375 501 -	Laydon Industries, LLC	\$	148.66	ton (US); or short ton

Waterford	15961	5000	Empire Paving, Inc.	\$	125.00	ton (US); or short ton (UK/US);
Waterford	15961	HMA SO.375 2501 - 5000	All States Construction, Inc.	\$	113.00	ton (US); or short ton (UK/US);
Waterford	15961	HMA SO.375 2501 - 5000	B&W Paving & Landscaping LLC	\$	115.00	ton (US); or short ton (UK/US);
Waterford	15961	HMA SO.375 2501 - 5000	Tilcon Connecticut Inc	\$	97.05	ton (US); or short ton (UK/US);
Waterford	15961	HMA SO.375 2501 - 5000	Charles Pasteryak Jr Inc	\$	99.00	ton (US); or short ton (UK/US);
Waterford	15961	HMA SO.375 2501 - 5000	Laydon Industries, LLC	\$	142.00	ton (US); or short ton (UK/US);
Waterford	15962	HMA SO.375 5000 +	Empire Paving, Inc.	\$	125.00	ton (US); or short ton (UK/US);
Waterford	15962	HMA SO.375 5000 +	All States Construction, Inc.	\$	102.85	ton (US); or short ton (UK/US);
Waterford	15962	HMA SO.375 5000 +	B&W Paving & Landscaping LLC	\$	115.00	ton (US); or short ton (UK/US);
Waterford	15962	HMA SO.375 5000 +	Tilcon Connecticut Inc	\$	97.05	ton (US); or short ton (UK/US);
Waterford	15962	HMA SO.375 5000 +	Charles Pasteryak Jr Inc	\$	99.00	ton (US); or short ton (UK/US);
Waterford	15962	HMA SO.375 5000 +	Laydon Industries, LLC	\$	137.01	ton (US); or short ton (UK/US);
Waterford	15963	HMA SO.375 Handwork	Empire Paving, Inc.	\$	229.00	ton (US); or short ton (UK/US);
Waterford	15963	HMA SO.375 Handwork	All States Construction, Inc.	\$	245.00	ton (US); or short ton (UK/US);
Waterford	15963	HMA SO.375 Handwork	B&W Paving & Landscaping LLC	\$	205.00	ton (US); or short ton (UK/US);
Waterford	15963	HMA SO.375 Handwork	Tilcon Connecticut Inc.	\$	220.00	ton (US); or short ton (UK/US);

Waterford	15963	HMA SO.375 Handwork	Charles Pasteryak Jr Inc	\$	220.00	ton (US); or short ton (UK/US);
Waterford	15963	HMA SO.375 Handwork	Laydon Industries, LLC	\$	367.44	ton (US); or short ton (UK/US);
Waterford	15964	HMA SO.375 Leveling	Empire Paving, Inc.	\$	127.00	ton (US); or short ton (UK/US);
Waterford	15964	HMA SO.375 Leveling	All States Construction, Inc.	\$	113.00	ton (US); or short ton (UK/US);
Waterford	15964	HMA SO.375 Leveling	B&W Paving & Landscaping LLC	\$	145.00	ton (US); or short ton (UK/US);
Waterford	15964	HMA SO.375 Leveling	Tilcon Connecticut Inc.	\$	101.35	ton (US); or short ton (UK/US);
Waterford	15964	HMA SO.375 Leveling	Charles Pasteryak Jr Inc	\$	99.00	ton (US); or short ton (UK/US);
Waterford	15964	HMA SO.375 Leveling	Laydon Industries, LLC	\$	168.53	ton (US); or short ton (UK/US);
Waterford	15965	HMA SO.25 0 - 60	Empire Paving, Inc.	\$	308.00	ton (US); or short ton (UK/US);
Waterford	15965	HMA SO.25 0 - 60	All States Construction, Inc.	\$	500.00	ton (US); or short ton (UK/US);
Waterford	15965	HMA SO.25 0 - 60	B&W Paving & Landscaping LLC	\$	200.00	ton (US); or short ton (UK/US);
Waterford	15965	HMA SO.25 0 - 60	Tilcon Connecticut Inc.	\$	577.00	ton (US); or short ton (UK/US);
Waterford	15965	HMA SO.25 0 - 60	Laydon Industries, LLC	\$	535.04	ton (US); or short ton (UK/US);
Waterford	15966	HMA SO.25 61 - 250	Empire Paving, Inc.	\$	301.00	ton (US); or short ton (UK/US);
Waterford	15966	HMA SO.25 61 - 250	All States Construction, Inc.	\$	375.00	ton (US); or short ton (UK/US);
Waterford	15966	HMA SO.25 61 - 250	B&W Paving & Landscaping LLC	\$	200.00	ton (US); or short ton (UK/US);

Waterford	15966	HMA SO.25 61 - 250	Tilcon Connecticut Inc.	\$	282.00	ton (US); or short ton (UK/US);
Waterford	15966	HMA SO.25 61 - 250	Laydon Industries, LLC	\$	273.85	ton (US); or short ton (UK/US);
Waterford	15967	HMA SO.25 251 - 500	Empire Paving, Inc.	\$	301.00	ton (US); or short ton (UK/US);
Waterford	15967	HMA SO.25 251 - 500	All States Construction, Inc.	\$	150.00	ton (US); or short ton (UK/US);
Waterford	15967	HMA SO.25 251 - 500	B&W Paving & Landscaping LLC	\$	200.00	ton (US); or short ton (UK/US);
Waterford	15967	HMA SO.25 251 - 500	Tilcon Connecticut Inc.	\$	182.00	ton (US); or short ton (UK/US);
Waterford	15967	HMA SO.25 251 - 500	Laydon Industries, LLC	\$	181.35	ton (US); or short ton (UK/US);
Waterford	15968	HMA SO.25 501 - 2500	Empire Paving, Inc.	\$	135.00	ton (US); or short ton (UK/US);
Waterford	15968	HMA SO.25 501 - 2500	All States Construction, Inc.	\$	123.00	ton (US); or short ton (UK/US);
Waterford	15968	HMA SO.25 501 - 2500	B&W Paving & Landscaping LLC	\$	135.00	ton (US); or short ton (UK/US);
Waterford	15968	HMA SO.25 501 - 2500	Tilcon Connecticut Inc.	\$	112.00	ton (US); or short ton (UK/US);
Waterford	15968	HMA SO.25 501 - 2500	Laydon Industries, LLC	\$	155.41	ton (US); or short ton (UK/US);
Waterford	15969	HMA SO.25 2501 - 5000	Empire Paving, Inc.	\$	127.00	ton (US); or short ton (UK/US);
Waterford	15969	HMA SO.25 2501 - 5000	All States Construction, Inc.	\$	122.00	ton (US); or short ton (UK/US);
Waterford	15969	HMA SO.25 2501 - 5000	B&W Paving & Landscaping LLC	\$	135.00	ton (US); or short ton (UK/US);
Waterford	15969	HMA SO.25 2501 - 5000	Tilcon Connecticut Inc.	\$	102.00	ton (US); or short ton (UK/US);

Waterford	15969	HMA SO.25 2501 - 5000	Laydon Industries, LLC	\$	148.55	ton (US); or short ton (UK/US);
Waterford	15970	HMA SO.25 5000 +	Empire Paving, Inc.	\$	127.00	ton (US); or short ton (UK/US);
Waterford	15970	HMA SO.25 5000 +	All States Construction, Inc.	\$	121.00	ton (US); or short ton (UK/US);
Waterford	15970	HMA SO.25 5000 +	B&W Paving & Landscaping LLC	\$	135.00	ton (US); or short ton (UK/US);
Waterford	15970	HMA SO.25 5000 +	Tilcon Connecticut Inc.	\$	102.00	ton (US); or short ton (UK/US);
Waterford	15970	HMA SO.25 5000 +	Laydon Industries, LLC	\$	143.45	ton (US); or short ton (UK/US);
Waterford	15971	HMA SO.25 Handwork	Empire Paving, Inc.	\$	231.00	ton (US); or short ton (UK/US);
Waterford	15971	HMA SO.25 Handwork	All States Construction, Inc.	\$	250.00	ton (US); or short ton (UK/US);
Waterford	15971	HMA SO.25 Handwork	B&W Paving & Landscaping LLC	\$	200.00	ton (US); or short ton (UK/US);
Waterford	15971	HMA SO.25 Handwork	Tilcon Connecticut Inc.	\$	213.86	ton (US); or short ton (UK/US);
Waterford	15971	HMA SO.25 Handwork	Laydon Industries, LLC	\$	374.63	ton (US); or short ton (UK/US);
Waterford	15972	HMA SO.25 Leveling	Empire Paving, Inc.	\$	129.00	ton (US); or short ton (UK/US);
Waterford	15972	HMA SO.25 Leveling	All States Construction, Inc.	\$	119.00	ton (US); or short ton (UK/US);
Waterford	15972	HMA SO.25 Leveling	B&W Paving & Landscaping LLC	\$	150.00	ton (US); or short ton (UK/US);
Waterford	15972	HMA SO.25 Leveling	Tilcon Connecticut Inc.	\$	114.05	ton (US); or short ton (UK/US);
Waterford	15972	HMA SO.25 Leveling	Laydon Industries, LLC	\$	175.43	ton (US); or short ton (UK/US);

Waterford	15973	PMA SO.5 0 - 60	Empire Paving, Inc.	\$	315.00	ton (US); or short ton (UK/US);
Waterford	15973	PMA SO.5 0 - 60	All States Construction, Inc.	\$	550.00	ton (US); or short ton (UK/US);
Waterford	15973	PMA SO.5 0 - 60	B&W Paving & Landscaping LLC	\$	210.00	ton (US); or short ton (UK/US);
Waterford	15973	PMA SO.5 0 - 60	Tilcon Connecticut Inc.	\$	585.50	ton (US); or short ton (UK/US);
Waterford	15973	PMA SO.5 0 - 60	Laydon Industries, LLC	\$	541.73	ton (US); or short ton (UK/US);
Waterford	15974	PMA SO.5 61 - 250	Empire Paving, Inc.	\$	308.00	ton (US); or short ton (UK/US);
Waterford	15974	PMA SO.5 61 - 250	All States Construction, Inc.	\$	425.00	ton (US); or short ton (UK/US);
Waterford	15974	PMA SO.5 61 - 250	B&W Paving & Landscaping LLC	\$	210.00	ton (US); or short ton (UK/US);
Waterford	15974	PMA SO.5 61 - 250	Tilcon Connecticut Inc.	\$	290.50	ton (US); or short ton (UK/US);
Waterford	15974	PMA SO.5 61 - 250	Laydon Industries, LLC	\$	280.38	ton (US); or short ton (UK/US);
Waterford	15975	PMA SO.5 251 - 500	Empire Paving, Inc.	\$	308.00	ton (US); or short ton (UK/US);
Waterford	15975	PMA SO.5 251 - 500	All States Construction, Inc.	\$	150.00	ton (US); or short ton (UK/US);
Waterford	15975	PMA SO.5 251 - 500	B&W Paving & Landscaping LLC	\$	200.00	ton (US); or short ton (UK/US);
Waterford	15975	PMA SO.5 251 - 500	Tilcon Connecticut Inc.	\$	190.50	ton (US); or short ton (UK/US);
Waterford	15975	PMA SO.5 251 - 500	Laydon Industries, LLC	\$	187.77	ton (US); or short ton (UK/US);
Waterford	15976	PMA SO.5 501 - 2500	Empire Paving, Inc.	\$	142.00	ton (US); or short ton (UK/US);

Waterford	15976	PMA SO.5 501 - 2500	All States Construction, Inc.	\$	123.00	ton (US); or short ton (UK/US);
Waterford	15976	PMA SO.5 501 - 2500	B&W Paving & Landscaping LLC	\$	119.00	ton (US); or short ton (UK/US);
Waterford	15976	PMA SO.5 501 - 2500	Tilcon Connecticut Inc.	\$	120.50	ton (US); or short ton (UK/US);
Waterford	15976	PMA SO.5 501 - 2500	Laydon Industries, LLC	\$	161.70	ton (US); or short ton (UK/US);
Waterford	15977	PMA SO.5 2501 - 5000	Empire Paving, Inc.	\$	134.00	ton (US); or short ton (UK/US);
Waterford	15977	PMA SO.5 2501 - 5000	All States Construction, Inc.	\$	120.00	ton (US); or short ton (UK/US);
Waterford	15977	PMA SO.5 2501 - 5000	B&W Paving & Landscaping LLC	\$	119.00	ton (US); or short ton (UK/US);
Waterford	15977	PMA SO.5 2501 - 5000	Tilcon Connecticut Inc.	\$	110.50	ton (US); or short ton (UK/US);
Waterford	15977	PMA SO.5 2501 - 5000	Laydon Industries, LLC	\$	154.65	ton (US); or short ton (UK/US);
Waterford	15978	PMA SO.5 5000 +	Empire Paving, Inc.	\$	134.00	ton (US); or short ton (UK/US);
Waterford	15978	PMA SO.5 5000 +	All States Construction, Inc.	\$	120.00	ton (US); or short ton (UK/US);
Waterford	15978	PMA SO.5 5000 +	B&W Paving & Landscaping LLC	\$	119.00	ton (US); or short ton (UK/US);
Waterford	15978	PMA SO.5 5000 +	Tilcon Connecticut Inc.	\$	110.50	ton (US); or short ton (UK/US);
Waterford	15978	PMA SO.5 5000 +	Laydon Industries, LLC	\$	149.44	ton (US); or short ton (UK/US);
Waterford	15979	PMA SO.5 Leveling	Empire Paving, Inc.	\$	136.00	ton (US); or short ton (UK/US);
Waterford	15979	PMA SO.5 Leveling	All States Construction, Inc.	\$	125.00	ton (US); or short ton (UK/US);

Waterford	15979	PMA SO.5 Leveling	LLC	\$	170.00	ton (US); or short ton (UK/US);
Waterford	15979	PMA SO.5 Leveling	Tilcon Connecticut Inc.	\$	122.01	ton (US); or short ton (UK/US);
Waterford	15979	PMA SO.5 Leveling	Laydon Industries, LLC	\$	181.85	ton (US); or short ton (UK/US);
Waterford	15980	PMA SO.375 0 - 60	Empire Paving, Inc.	\$	322.00	ton (US); or short ton (UK/US);
Waterford	15980	PMA SO.375 0 - 60	All States Construction, Inc.	\$	550.00	ton (US); or short ton (UK/US);
Waterford	15980	PMA SO.375 0 - 60	B&W Paving & Landscaping LLC	\$	210.00	ton (US); or short ton (UK/US);
Waterford	15980	PMA SO.375 0 - 60	Tilcon Connecticut Inc.	\$	590.07	ton (US); or short ton (UK/US);
Waterford	15980	PMA SO.375 0 - 60	Laydon Industries, LLC	\$	550.48	ton (US); or short ton (UK/US);
Waterford	15981	PMA SO.375 61 - 250	Empire Paving, Inc.	\$	315.00	ton (US); or short ton (UK/US);
Waterford	15981	PMA SO.375 61 - 250	All States Construction, Inc.	\$	425.00	ton (US); or short ton (UK/US);
Waterford	15981	PMA SO.375 61 - 250	B&W Paving & Landscaping LLC	\$	210.00	ton (US); or short ton (UK/US);
Waterford	15981	PMA SO.375 61 - 250	Tilcon Connecticut Inc.	\$	295.07	ton (US); or short ton (UK/US);
Waterford	15981	PMA SO.375 61 - 250	Laydon Industries, LLC	\$	288.92	ton (US); or short ton (UK/US);
Waterford	15982	PMA SO.375 251 - 500	Empire Paving, Inc.	\$	315.00	ton (US); or short ton (UK/US);
Waterford	15982	PMA SO.375 251 - 500	All States Construction, Inc.	\$	150.00	ton (US); or short ton (UK/US);
Waterford	15982	PMA SO.375 251 - 500	B&W Paving & Landscaping LLC	\$	190.00	ton (US); or short ton (UK/US);

Waterford	15982	PMA SO.375 251 - 500	Tilcon Connecticut Inc.	\$	195.07	ton (US); or short ton (UK/US);
Waterford	15982	PMA SO.375 251 - 500	Laydon Industries, LLC	\$	195.17	ton (US); or short ton (UK/US);
Waterford	15983	PMA SO.375 501 - 2500	Empire Paving, Inc.	\$	149.00	ton (US); or short ton (UK/US);
Waterford	15983	PMA SO.375 501 - 2500	All States Construction, Inc.	\$	126.00	ton (US); or short ton (UK/US);
Waterford	15983	PMA SO.375 501 - 2500	B&W Paving & Landscaping LLC	\$	125.00	ton (US); or short ton (UK/US);
Waterford	15983	PMA SO.375 501 - 2500	Tilcon Connecticut Inc.	\$	125.07	ton (US); or short ton (UK/US);
Waterford	15983	PMA SO.375 501 - 2500	Laydon Industries, LLC	\$	169.92	ton (US); or short ton (UK/US);
Waterford	15984	PMA SO.375 2501 - 5000	Empire Paving, Inc.	\$	141.00	ton (US); or short ton (UK/US);
Waterford	15984	PMA SO.375 2501 - 5000	All States Construction, Inc.	\$	125.00	ton (US); or short ton (UK/US);
Waterford	15984	PMA SO.375 2501 - 5000	B&W Paving & Landscaping LLC	\$	125.00	ton (US); or short ton (UK/US);
Waterford	15984	PMA SO.375 2501 - 5000	Tilcon Connecticut Inc.	\$	115.07	ton (US); or short ton (UK/US);
Waterford	15984	PMA SO.375 2501 - 5000	Laydon Industries, LLC	\$	162.63	ton (US); or short ton (UK/US);
Waterford	15985	PMA SO.375 5000 +	Empire Paving, Inc.	\$	141.00	ton (US); or short ton (UK/US);
Waterford	15985	PMA SO.375 5000 +	All States Construction, Inc.	\$	125.00	ton (US); or short ton (UK/US);
Waterford	15985	PMA SO.375 5000 +	B&W Paving & Landscaping LLC	\$	125.00	ton (US); or short ton (UK/US);
Waterford	15985	PMA SO.375 5000 +	Tilcon Connecticut Inc.	\$	115.07	ton (US); or short ton (UK/US);

Waterford	15985	PMA SO.3/5 5000 +	Laydon Industries, LLC	\$	157.28	ton (US); or short ton (UK/US);
Waterford	15986	PMA SO.3/5 Leveling	Empire Paving, Inc.	\$	143.00	ton (US); or short ton (UK/US);
Waterford	15986	PMA SO.3/5 Leveling	All States Construction, Inc.	\$	125.00	ton (US); or short ton (UK/US);
Waterford	15986	PMA SO.3/5 Leveling	B&W Paving & Landscaping LLC	\$	155.00	ton (US); or short ton (UK/US);
Waterford	15986	PMA SO.3/5 Leveling	Tilcon Connecticut Inc.	\$	123.07	ton (US); or short ton (UK/US);
Waterford	15985	PMA SO.3/5 Leveling	Laydon Industries, LLC	\$	190.25	ton (US); or short ton (UK/US);
Waterford	15987	PMA SO.25 0 - 60	Empire Paving, Inc.	\$	325.00	ton (US); or short ton (UK/US);
Waterford	15987	PMA SO.25 0 - 60	All States Construction, Inc.	\$	550.00	ton (US); or short ton (UK/US);
Waterford	15987	PMA SO.25 0 - 60	B&W Paving & Landscaping LLC	\$	225.00	ton (US); or short ton (UK/US);
Waterford	15987	PMA SO.25 0 - 60	Tilcon Connecticut Inc.	\$	595.50	ton (US); or short ton (UK/US);
Waterford	15987	PMA SO.25 0 - 60	Laydon Industries, LLC	\$	556.73	ton (US); or short ton (UK/US);
Waterford	15988	PMA SO.25 61 - 250	Empire Paving, Inc.	\$	318.00	ton (US); or short ton (UK/US);
Waterford	15988	PMA SO.25 61 - 250	All States Construction, Inc.	\$	425.00	ton (US); or short ton (UK/US);
Waterford	15988	PMA SO.25 61 - 250	B&W Paving & Landscaping LLC	\$	225.00	ton (US); or short ton (UK/US);
Waterford	15988	PMA SO.25 61 - 250	Tilcon Connecticut Inc.	\$	300.50	ton (US); or short ton (UK/US);
Waterford	15988	PMA SO.25 61 - 250	Laydon Industries, LLC	\$	295.02	ton (US); or short ton (UK/US);

Waterford	15989	PMA SO.25 251 - 500	Empire Paving, Inc.	\$	318.00	ton (US); or short ton (UK/US);
Waterford	15989	PMA SO.25 251 - 500	All States Construction, Inc.	\$	150.00	ton (US); or short ton (UK/US);
Waterford	15989	PMA SO.25 251 - 500	B&W Paving & Landscaping LLC	\$	200.00	ton (US); or short ton (UK/US);
Waterford	15989	PMA SO.25 251 - 500	Tilcon Connecticut Inc.	\$	200.50	ton (US); or short ton (UK/US);
Waterford	15989	PMA SO.25 251 - 500	Laydon Industries, LLC	\$	202.17	ton (US); or short ton (UK/US);
Waterford	15990	PMA SO.25 501 - 2500	Empire Paving, Inc.	\$	152.00	ton (US); or short ton (UK/US);
Waterford	15990	PMA SO.25 501 - 2500	All States Construction, Inc.	\$	126.00	ton (US); or short ton (UK/US);
Waterford	15990	PMA SO.25 501 - 2500	B&W Paving & Landscaping LLC	\$	128.00	ton (US); or short ton (UK/US);
Waterford	15990	PMA SO.25 501 - 2500	Tilcon Connecticut Inc.	\$	130.50	ton (US); or short ton (UK/US);
Waterford	15990	PMA SO.25 501 - 2500	Laydon Industries, LLC	\$	175.80	ton (US); or short ton (UK/US);
Waterford	15991	PMA SO.25 2501 - 5000	Empire Paving, Inc.	\$	144.00	ton (US); or short ton (UK/US);
Waterford	15991	PMA SO.25 2501 - 5000	All States Construction, Inc.	\$	125.00	ton (US); or short ton (UK/US);
Waterford	15991	PMA SO.25 2501 - 5000	B&W Paving & Landscaping LLC	\$	128.00	ton (US); or short ton (UK/US);
Waterford	15991	PMA SO.25 2501 - 5000	Tilcon Connecticut Inc.	\$	120.50	ton (US); or short ton (UK/US);
Waterford	15991	PMA SO.25 2501 - 5000	Laydon Industries, LLC	\$	168.33	ton (US); or short ton (UK/US);
Waterford	15992	PMA SO.25 5000 +	Empire Paving, Inc.	\$	144.00	ton (US); or short ton (UK/US);

Waterford	15992	PMA SO.25 5000 +	All States Construction, Inc.	\$	125.00	(UK/US);
Waterford	15992	PMA SO.25 5000 +	B&W Paving & Landscaping LLC	\$	128.00	ton (US); or short ton (UK/US);
Waterford	15992	PMA SO.25 5000 +	Tilcon Connecticut Inc.	\$	120.50	ton (US); or short ton (UK/US);
Waterford	15992	PMA SO.25 5000 +	Laydon Industries, LLC	\$	162.88	ton (US); or short ton (UK/US);
Waterford	15993	PMA SO.25 Leveling	Empire Paving, Inc.	\$	146.00	ton (US); or short ton (UK/US);
Waterford	15993	PMA SO.25 Leveling	All States Construction, Inc.	\$	125.00	ton (US); or short ton (UK/US);
Waterford	15993	PMA SO.25 Leveling	B&W Paving & Landscaping LLC	\$	155.00	ton (US); or short ton (UK/US);
Waterford	15993	PMA SO.25 Leveling	Tilcon Connecticut Inc.	\$	115.93	ton (US); or short ton (UK/US);
Waterford	15993	PMA SO.25 Leveling	Laydon Industries, LLC	\$	196.25	ton (US); or short ton (UK/US);
Waterford	15994	Traffic Control Additional Two Lane 0-60	Empire Paving, Inc.	\$	124.00	ton (US); or short ton (UK/US);
Waterford	15994	Traffic Control Additional Two Lane 0-60	All States Construction, Inc.	\$	80.00	ton (US); or short ton (UK/US);
Waterford	15994	Traffic Control Additional Two Lane 0-60	B&W Paving & Landscaping LLC	\$	30.00	ton (US); or short ton (UK/US);
Waterford	15994	Traffic Control Additional Two Lane 0-60	Tilcon Connecticut Inc.	\$	120.00	ton (US); or short ton (UK/US);
Waterford	15994	Traffic Control Additional Two Lane 0-60	Charles Pasternak Jr Inc	\$	25.00	ton (US); or short ton (UK/US);

Item No.	Description of Commodity and/or Services	Unit of Measure	Price			
			DIST. 1	DIST. 2	DIST. 3	DIST. 4
		Unit	Unit	Unit	Unit	Unit
		Price	Price	Price	Price	Price

Traffic Control

202a	Traffic Control: Guide Rail / Two Lane	Per Hour				
202b	Truck Mounted Attenuator (TMA) / Per Unit	hr.	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
203a	Traffic Control: Guide Rail / Expressway	Per hour				
203b	Truck Mounted Attenuator (TMA) / Per Unit	hr.	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
204	Traffic Control: Attenuator & Misc Item Installation					
204	Traffic Control: Attenuator & Misc Item (Work Zone)	hr.	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
205	Truck Mounted Attenuator (TMA) / Per Unit	hr.	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00

206	Municipal Police Officer (per each)	hr.	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
207	Uniformed Flagger (per each)	hr.	\$ 69.00	\$ 69.00	\$ 69.00	\$ 69.00

208	Traffic Control: Guide Rail / Two Lane	hr.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
209	Traffic Control: Guide Rail / Expressway	hr.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
210	Traffic Control: Attenuator & Misc Item (Work Zone)	hr.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
211	Truck Mounted Attenuator (TMA) / Per Unit	hr.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
212	Municipal Police Officer (per each)	hr.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
213	Uniformed Flagger (per each)	hr.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
214	Per Unit / Per Unit / Per Unit / Per Unit / Per Unit / Per Unit	%	0.00%	0.00%	0.00%	0.00%

[illegible]

0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001
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Item	Material	Quantity	Unit	Price	Total	Notes
1242	Welding Rod 5/0	5.00	lb	0.40	2.00	
1243	Welding Rod 5/0	5.00	lb	0.40	2.00	
1244	Welding Rod 5/0	5.00	lb	0.40	2.00	
1245	Welding Rod 5/0	5.00	lb	0.40	2.00	
1246	Welding Rod 5/0	5.00	lb	0.40	2.00	
1247	Welding Rod 5/0	5.00	lb	0.40	2.00	
1248	Welding Rod 5/0	5.00	lb	0.40	2.00	
1249	Welding Rod 5/0	5.00	lb	0.40	2.00	
1250	Welding Rod 5/0	5.00	lb	0.40	2.00	
1251	Welding Rod 5/0	5.00	lb	0.40	2.00	
1252	Welding Rod 5/0	5.00	lb	0.40	2.00	
1253	Welding Rod 5/0	5.00	lb	0.40	2.00	
1254	Welding Rod 5/0	5.00	lb	0.40	2.00	
1255	Welding Rod 5/0	5.00	lb	0.40	2.00	
1256	Welding Rod 5/0	5.00	lb	0.40	2.00	
1257	Welding Rod 5/0	5.00	lb	0.40	2.00	
1258	Welding Rod 5/0	5.00	lb	0.40	2.00	
1259	Welding Rod 5/0	5.00	lb	0.40	2.00	
1260	Welding Rod 5/0	5.00	lb	0.40	2.00	
1261	Welding Rod 5/0	5.00	lb	0.40	2.00	
1262	Welding Rod 5/0	5.00	lb	0.40	2.00	
1263	Welding Rod 5/0	5.00	lb	0.40	2.00	
1264	Welding Rod 5/0	5.00	lb	0.40	2.00	
1265	Welding Rod 5/0	5.00	lb	0.40	2.00	
1266	Welding Rod 5/0	5.00	lb	0.40	2.00	
1267	Welding Rod 5/0	5.00	lb	0.40	2.00	
1268	Welding Rod 5/0	5.00	lb	0.40	2.00	
1269	Welding Rod 5/0	5.00	lb	0.40	2.00	
1270	Welding Rod 5/0	5.00	lb	0.40	2.00	
1271	Welding Rod 5/0	5.00	lb	0.40	2.00	
1272	Welding Rod 5/0	5.00	lb	0.40	2.00	
1273	Welding Rod 5/0	5.00	lb	0.40	2.00	
1274	Welding Rod 5/0	5.00	lb	0.40	2.00	
1275	Welding Rod 5/0	5.00	lb	0.40	2.00	
1276	Welding Rod 5/0	5.00	lb	0.40	2.00	
1277	Welding Rod 5/0	5.00	lb	0.40	2.00	
1278	Welding Rod 5/0	5.00	lb	0.40	2.00	
1279	Welding Rod 5/0	5.00	lb	0.40	2.00	
1280	Welding Rod 5/0	5.00	lb	0.40	2.00	
1281	Welding Rod 5/0	5.00	lb	0.40	2.00	
1282	Welding Rod 5/0	5.00	lb	0.40	2.00	
1283	Welding Rod 5/0	5.00	lb	0.40	2.00	
1284	Welding Rod 5/0	5.00	lb	0.40	2.00	
1285	Welding Rod 5/0	5.00	lb	0.40	2.00	
1286	Welding Rod 5/0	5.00	lb	0.40	2.00	
1287	Welding Rod 5/0	5.00	lb	0.40	2.00	
1288	Welding Rod 5/0	5.00	lb	0.40	2.00	
1289	Welding Rod 5/0	5.00	lb	0.40	2.00	
1290	Welding Rod 5/0	5.00	lb	0.40	2.00	
1291	Welding Rod 5/0	5.00	lb	0.40	2.00	
1292	Welding Rod 5/0	5.00	lb	0.40	2.00	
1293	Welding Rod 5/0	5.00	lb	0.40	2.00	
1294	Welding Rod 5/0	5.00	lb	0.40	2.00	
1295	Welding Rod 5/0	5.00	lb	0.40	2.00	
1296	Welding Rod 5/0	5.00	lb	0.40	2.00	
1297	Welding Rod 5/0	5.00	lb	0.40	2.00	
1298	Welding Rod 5/0	5.00	lb	0.40	2.00	
1299	Welding Rod 5/0	5.00	lb	0.40	2.00	
1300	Welding Rod 5/0	5.00	lb	0.40	2.00	

[illegible]

#9

TOWN OF WATERFORD TRANSFER REQUEST FORM

In Series (Over \$1000)

10123-Fire
DEPARTMENT

FY2027

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	Budget Transfer INCREASE	Budget Transfer DECREASE	REVISED Available Budget
1	10123	52392	Generator Maintenance	\$ 10,000	\$ 10,000		(10,000)	0
4	10123	NEW LINE	Equipment Repair	New Line	\$ -	10,000		10,000
								0
TOTAL						10,000	(10,000)	

Explanation:

Oversight in Budget Submission; Generator Maintenance Moved to Service Contracts, Creating New Line for Equipment Repair

Email

Department Head

Kim Allen
Director of Finance

7/13/2026

Date

7/13/26
Date

First Selectman

Date

Commission/Board Approval

Date

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2027 13						
ORIGINAL APPROP	TRANS/ADJSTMS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
101 GENERAL FUND						
10123 FIRE SERVICES						
51110 ADMINISTRATION						
10123 51110	ADMINISTRATION	0.00	2,387.29	0.00	304,490.71	.8%
51120 INSPECTION						
10123 51120	INSPECTION	0.00	1,032.00	0.00	89,352.00	1.1%
51210 CLERICAL AND TECHNICAL						
10123 51210	CLERICAL AND TECHNICAL	0.00	1,239.59	0.00	172,000.41	.7%
51240 EDUCATIONAL INCENTIVE						
10123 51240	EDUCATIONAL INCENTIVE	0.00	0.00	0.00	11,490.00	.0%
51410 FIRE FIGHTING						
10123 51410	FIRE FIGHTING	0.00	18,196.53	0.00	1,769,383.47	1.0%
51411 INCENTIVE PROGRAM STIPENDS						
10123 51411	INCENTIVE PROGRAM STIPENDS	0.00	0.00	0.00	35,000.00	.0%
51412 PART TIME FIRE FIGHTING						
10123 51412	PART TIME FIRE FIGHTING	0.00	1,507.79	0.00	128,337.21	1.2%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2027 13													
ORIGINAL APPROP		TRANS/ADJSMTS		REVISED BUDGET		YTD EXPENDED		ENCUMBRANCES		AVAILABLE BUDGET		% USED	
51810 OVERTIME													
10123	51810	OVERTIME		0.00	258,289.00	12,070.15	0.00	246,218.85	4.7%				
51812 FIRE INSPECTORS' OVERTIME													
10123	51812	FIRE INSPECTORS' OVERTIME		0.00	8,500.00	0.00	0.00	8,500.00	.0%				
51920 F.I.C.A.													
10123	51920	F.I.C.A.		0.00	213,910.00	2,605.79	0.00	211,304.21	1.2%				
52010 ADVERTISING													
10123	52010	ADVERTISING		0.00	400.00	0.00	0.00	400.00	.0%				
52020 POSTAGE													
10123	52020	POSTAGE		0.00	250.00	0.00	0.00	250.00	.0%				
52030 PROFESSIONAL FEES													
10123	52030	PROFESSIONAL FEES		0.00	2,825.00	0.00	0.00	2,825.00	.0%				
52040 SERVICE CONT AND REPAIRS													
10123	52040	SERVICE CONT. AND REPAIRS		0.00	48,230.00	0.00	5,939.76	42,290.24	12.3%				
52050 DUES CONFER													
10123	52050	DUES, CONFERENCES & EDUCAT		0.00	53,122.00	0.00	0.00	53,122.00	.0%				

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2027 13

ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52060 PRINTING						
10123 52060	PRINTING	1,000.00	0.00	0.00	1,000.00	.0%
52070 REIMBURSABLE EXPENSES						
10123 52070	REIMBURSABLE EXPENSES	1,000.00	0.00	0.00	1,000.00	.0%
52080 TELEPHONE						
10123 52080	TELEPHONE	24,500.00	0.00	1,059.36	23,440.64	4.3%
52290 PUBLIC SAFETY AWARENESS						
10123 52290	PUBLIC SAFETY AWARENESS	4,000.00	0.00	0.00	4,000.00	.0%
52310 EXAMINATIONS						
10123 52310	EXAMINATIONS	38,735.00	0.00	0.00	38,735.00	.0%
52320 RENTAL OF HYDRANTS						
10123 52320	RENTAL OF HYDRANTS	540,950.00	0.00	0.00	540,950.00	.0%
52370 CLOTHING OR UNIFORM ALLOW						
10123 52370	CLOTHING OR UNIFORM ALLOW	32,800.00	0.00	0.00	32,800.00	.0%
52371 FIRE POLICE						
10123 52371	FIRE POLICE	750.00	0.00	0.00	750.00	.0%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2027 13

	ORIGINAL APPROP	TRANS/ADJSTMS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52372 INSURANCE							
10123 52372	147,500.00	INSURANCE 0.00	147,500.00	0.00	130,361.00	17,139.00	88.4%
52373 LP GAS							
10123 52373	4,000.00	LP GAS 0.00	4,000.00	0.00	0.00	4,000.00	.0%
52374 CABLE TELEVISION							
10123 52374	6,000.00	CABLE TELEVISION 0.00	6,000.00	0.00	0.00	6,000.00	.0%
52375 GROUND LADDER TESTING							
10123 52375	2,600.00	GROUND LADDER TESTING 0.00	2,600.00	0.00	0.00	2,600.00	.0%
52376 HYDRAULIC TESTING							
10123 52376	6,492.00	HYDRAULIC TESTING 0.00	6,492.00	0.00	0.00	6,492.00	.0%
52377 BREATHING APPARATUS TESTING							
10123 52377	8,200.00	BREATHING APPARATUS TESTING 0.00	8,200.00	0.00	4,524.15	3,675.85	55.2%
52378 BUILDING MAINTENANCE							
10123 52378	81,500.00	BUILDING MAINTENANCE 0.00	81,500.00	0.00	0.00	81,500.00	.0%
52379 HOSE TESTING AND REPAIRS							
10123 52379	10,130.00	HOSE TESTING AND REPAIRS 0.00	10,130.00	0.00	10,098.00	32.00	99.7%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2027 13

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52387 PUMP TESTING SERVICES						
10123 52387	PUMP TESTING SERVICES 0.00	3,000.00	0.00	0.00	3,000.00	.0%
52392 GENERATOR MAINTENANCE & REPAIR						
10123 52392	GENERATOR MAINTENANCE & REPAIR 0.00	10,000.00	0.00	0.00	10,000.00	.0%
53010 OFFICE SUPPLIES						
10123 53010	OFFICE SUPPLIES 0.00	1,000.00	0.00	0.00	1,000.00	.0%
53020 OTHER SUPPLIES						
10123 53020	OTHER SUPPLIES 0.00	10,000.00	0.00	0.00	10,000.00	.0%
53021 CONSUMABLE SUPPLIES						
10123 53021	CONSUMABLE SUPPLIES 0.00	4,500.00	0.00	0.00	4,500.00	.0%
53070 AUTO REPAIRS						
10123 53070	AUTO REPAIRS 0.00	110,000.00	0.00	0.00	110,000.00	.0%
53080 AUTOMOTIVE MAINTENANCE						
10123 53080	AUTOMOTIVE MAINTENANCE 0.00	20,000.00	0.00	0.00	20,000.00	.0%
53085 MARINE REPAIRS						
10123 53085	MARINE REPAIRS 0.00	5,000.00	0.00	0.00	5,000.00	.0%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2027 13						
	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET % USED
53090 FUELS AND LUBRICANTS						
10123 53090	FUELS AND LUBRICANTS 40,404.00	0.00	40,404.00	0.00	0.00	40,404.00 .0%
53100 TIRES						
10123 53100	TIRES 19,847.00	0.00	19,847.00	0.00	0.00	19,847.00 .0%
53110 COMPUTER SUPPLIES						
10123 53110	COMPUTER SUPPLIES 1,000.00	0.00	1,000.00	0.00	0.00	1,000.00 .0%
53111 FF PROTECTIVE CLOTHING						
10123 53111	FF PROTECTIVE CLOTHING 42,000.00	0.00	42,000.00	0.00	0.00	42,000.00 .0%
53112 FIREFIGHTING SUPPLIES						
10123 53112	FIREFIGHTING SUPPLIES 5,500.00	0.00	5,500.00	0.00	0.00	5,500.00 .0%
53113 VOLUNTEER RESPONDER AWARDS						
10123 53113	VOLUNTEER RESPONDER AWARDS 3,500.00	0.00	3,500.00	0.00	0.00	3,500.00 .0%
53114 MEDICAL SUPPLIES						
10123 53114	MEDICAL SUPPLIES 8,000.00	0.00	8,000.00	0.00	0.00	8,000.00 .0%
53115 VOLUNTEER FIREFIGHTER SUPPLIES						
10123 53115	VOLUNTEER FIREFIGHTER SUPPLIES 3,000.00	0.00	3,000.00	0.00	0.00	3,000.00 .0%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2027-13						
ORIGINAL APPROP	TRANS/ADJSTMS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
54060 OFFICE EQUIPMENT						
10123 54060	OFFICE EQUIPMENT	0.00	0.00	0.00	4,200.00	.0%
54202 EQUIPMENT -FIRE INVESTIGATIONS						
10123 54202	EQUIPMENT -FIRE INVESTIGATIONS	0.00	0.00	0.00	1,500.00	.0%
54218 FIREFIGHTER EQUIPMENT						
10123 54218	FIREFIGHTER EQUIPMENT	0.00	0.00	0.00	6,900.00	.0%
54220 RADIO/EMERGENCY LIGHTS						
10123 54220	RADIO/EMERGENCY LIGHTS	0.00	0.00	0.00	6,000.00	.0%
54222 RESCUE TRUCK EQUIPMENT						
10123 54222	RESCUE TRUCK EQUIPMENT	0.00	0.00	0.00	5,600.00	.0%
54226 EQUIPMENT						
10123 54226	EQUIPMENT	0.00	0.00	0.00	4,167.00	.0%
TOTAL FIRE SERVICES		0.00	39,039.14	151,982.27	4,154,196.59	4.4%
TOTAL GENERAL FUND		0.00	39,039.14	151,982.27	4,154,196.59	4.4%
TOTAL EXPENSES		0.00	39,039.14	151,982.27	4,154,196.59	
GRAND TOTAL		0.00	39,039.14	151,982.27	4,154,196.59	4.4%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2027 13

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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** END OF REPORT - Generated by Kimberly Allen **

#10

TOWN OF WATERFORD
TRANSFER REQUEST FORM
Out of Series Transfer Request

FY26

ETHICS COMMISSION
DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	ACCOUNT INCREASE	ACCOUNT DECREASE	REVISED Available Budget
1	10143	51210	CLERICAL	600.00	(30.99)	31		0.00
2	10119	52030	PROFESSIONAL FEES	200.00	126.54		(31)	95.54
								0.00
TOTAL						31	(31)	

Explanation

Additional hours required for items brought before commission

Services not needed throughout year

Department Head

Kim Allen
Director of Finance

Date

7/10/26

Date

First Selectman

Date

Commission/Board Approval

Date

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
101 GENERAL FUND						
10143 ETHICS COMMISSION						
51210 CLERICAL AND TECHNICAL						
10143 51210	CLERICAL AND TECHNICAL 0.00	600.00	630.99	0.00	-30.99	105.2%
51920 F.I.C.A.						
10143 51920	F.I.C.A. 0.00	50.00	48.27	0.00	1.73	96.5%
52030 PROFESSIONAL FEES						
10143 52030	PROFESSIONAL FEES 0.00	200.00	73.46	0.00	126.54	36.7%
53010 OFFICE SUPPLIES						
10143 53010	OFFICE SUPPLIES 0.00	50.00	0.00	0.00	50.00	.0%
TOTAL ETHICS COMMISSION						
900.00	0.00	900.00	752.72	0.00	147.28	83.6%
TOTAL GENERAL FUND						
900.00	0.00	900.00	752.72	0.00	147.28	83.6%
TOTAL EXPENSES						
900.00	0.00	900.00	752.72	0.00	147.28	
GRAND TOTAL						
900.00	0.00	900.00	752.72	0.00	147.28	83.6%

** END OF REPORT - Generated by Kimberly Allen **



ETHICS COMMISSION MEETING MINUTES
JULY 7, 2026

RECEIVED FOR RECORD
WATERFORD, CT
2026 JUL -9 P 12:18
ATTEST: *[Signature]*
TOWN CLERK

1. **CALL TO ORDER.** Chair Ritter called the Ethics Commission Regular Meeting of July 7, 2026 to order at 7:02 p.m.
2. **PLEDGE OF ALLEGIANCE.** The Pledge of Allegiance was observed.
3. **ATTENDANCE AND SEATING ALTERNATES.** Betsy Ritter, Alan Messier, Paul Helvig, Cathy Patterson, John Scimone and James Wolfley.

MOTION (1): Ms. Patterson moved to seat alternate Paul Helvig. Seconded by Mr. Messier. Mr. Helvig abstained from voting. (5-0-1) Motion carried.
4. **APPROVAL OF MINUTES OF MEETING MINUTES OF APRIL 7, 2026.**

MOTION (2): Mr. Scimone moved to approve the April 7, 2026 Meeting Minutes, as presented. Seconded by Mr. Helvig. (6-0) Unanimous.
5. **CORRESPONDENCE.**
 1. Financial Reports were received.
6. **PUBLIC COMMENT** There were no members of the public present.
7. **REPORT FROM THE CHAIR.**
 - a. **Budget Update.** Ms. Ritter reported she received a Memo from the Finance Director informing us that our budget had an overage of \$30.99 that would require a transfer.

MOTION (3): Ms. Patterson moved to transfer \$30.99 from line item 10143-52030 Professional Fees to line item 10143-51210 Clerical. Seconded by Mr. Wolfley. (6-0) Unanimous.
 - b. **Update from RTM Legislation and Administration Standing Subcommittee.** Ms. Ritter reported she and Alan Messier attended the June 14, 2026 RTM Legislation and Administration Standing Subcommittee Meeting to address our request for three proposed changes they will be considering. They understood our concern with our request regarding mutual respondents.

14a

FY 2026 ADDITIONAL APPROPRIATIONS

Project	DEPARTMENT	Amount	BOS Approved	BOF Approved	RTM Approved	FUNDING SOURCE
Great Neck Field	BOE	\$ 71,500.00	7/22/2025	7/22/2025	8/4/2025	General Fund
Employee Payout	Police	\$ 7,113.00	7/22/2025	8/13/2025	n/a	Contingency
Library Electrical Project	DPW	\$ 25,000.00	9/9/2025	9/10/2025	12/1/2025	CNR Undesignated
Paving	DPW	\$ 1,533,283.00	9/9/2025	9/10/2025	12/1/2025	General Fund
Plastic Water Services	WUC	\$ 500,000.00	9/9/2025	9/10/2025	10/6/2025	General Fund
Radio Conversion Project	EOC	\$ 1,000,000.00	n/a	9/10/2025	9/22/2025	General Fund
New Firefighters	Fire	\$ 88,640.00	11/5/2025	11/12/2025	12/1/2025	General Fund
Water Main Repairs	WUC	\$ 110,721.00	11/18/2025	12/10/2025	2/2/2026	CNR Undesignated
Employee Payout	DPW	\$ 10,027.00	12/16/2025	1/14/2026	n/a	Contingency
Employee Payout	DPW	\$ 14,220.00	12/16/2025	1/14/2026	n/a	Contingency
Vauxhall Street Project	DPW	\$ 50,000.00	1/6/2026	1/14/2026	2/2/2026	CNR Undesignated
Employee Payout	Police	\$ 106,632.00	4/21/2026	5/27/2026	n/a	Contingency
GASB Lease Payment	Board of Finance	\$ 3,268.00	5/5/2026	5/27/2026	n/a	Contingency
Advertising	RTM	\$ 600.00	5/19/2029	5/27/2026	n/a	Contingency
Employee Payout	Fire	\$ 45,234.00	7/7/2026	7/15/2026	n/a	Contingency

\$ 3,566,238.00

CONTINGENCY \$ 187,094.00
 CNR UNDESIGNATED \$ 185,721.00
 GENERAL FUND \$ 3,193,423.00
\$ 3,566,238.00

FISCAL YEAR 2026 CONTINGENCY TRANSFERS

DEPARTMENT	ACCOUNT	PURPOSE	BOARD OF FINANCE APPROVAL	AMOUNT TRANSFERRED	BALANCE
FY2026 APPROPRIATION					
Police		Employee Payout	8/13/2025	(7,113.00)	\$257,887.00
Public Works		Employee Payout	1/14/2026	(10,027.00)	\$247,860.00
Public Works		Employee Payout	1/14/2025	(14,220.00)	\$233,640.00
Police		Employee Payout	5/27/2026	(106,632.00)	\$127,008.00
Board of Finance		GASB Lease Payment	5/27/2026	(3,268.00)	\$123,740.00
RTM		Advertising	5/27/2026	(600.00)	\$123,140.00
Fire		Employee Payout	7/15/2026	(45,234.00)	\$77,906.00
TOTAL TRANSFERS FROM CONTINGENCY					\$187,094.00

ANIMAL CONTROL - FUND 203

		FY26	FY25	FY24	FY23	FY22	FY21	FY20	FY19	FY18	FY17
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
BUDGETED (TRANSFER IN)		150,000.00	100,000.00	100,000.00	60,000.00	60,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Other Revenue											
Dog Licenses	20300-47022	2,714.00	2,406.00	4,637.50	1,146.00	4,364.50	3,777.75	3,223.50	3,862.25	3,804.75	3,104.00
Dog Warden Fees	20300-42016	520.00	1,055.00	590.00	645.00	895.00	385.00	945.00	2,500.00	2,084.17	1,400.50
Adoption Fees	20300-42022	145.00	80.00	70.00	95.00	85.00	90.00	70.00	75.00	115.00	115.00
Donations	20300-44008	700.00	742.00	1,330.00	515.00	2,897.63	1,486.06	1,318.87	2,038.02	2,282.99	3,691.56
Miscellaneous				-	30.00		170.00		2,748.58		
TOTAL REVENUE		154,079.00	104,283.00	106,627.50	62,431.00	68,242.13	35,908.81	35,557.37	41,223.85	38,286.91	38,311.06

AMOUNT EXPENDED											
Dog Warden Salary (paid to EI)	20329-52044	124,496.33	122,706.63	93,525.11	83,386.80	62,718.36	59,399.32	56,851.47	55,923.31	56,159.84	47,995.09
Officer Salary	20329-31460										575.95
Overtime	20329-51810										
Training/Education	20329-51830										
FICA	20329-51920										44.06
Advertising	20329-52010	246.25	344.75	372.00	369.00	168.00	173.00	178.00	554.56	278.00	392.00
Professional Fees	20329-52030	2,388.17	3,990.76	2,204.84	630.27	1,133.49	1,453.64	1,353.74	4,006.03	892.61	850.55
Service Contracts/Repairs	20329-52040					250.68	1,273.42	488.25	4,433.45	4,767.39	3,659.76
Facility Maintenance	20329-52420										127.28
Miscellaneous	20329-52754	579.33	77.74	83.89							
Supplies	20329-53260		34.58	1,061.64	140.63		359.90	218.40	300.49	1,988.56	1,480.67
TOTAL EXPENDITURES		127,710.08	127,154.46	97,247.48	84,526.70	64,270.53	62,659.28	59,089.86	65,217.84	64,086.40	55,125.36

YEAR-END BALANCE 26,368.92 (22,871.46) 9,380.02 (22,095.70) 3,971.60 (26,750.47) (23,532.49) (23,993.99) (25,799.49) (16,814.30)

OVERALL BALANCE (105,120.31) (131,489.23)

*as of 7/16/25

ANNUAL FLEET AD HOC COMMITTEE REPORT FY2026

Meeting Date	Department	Request	Funds approved	Notes
7/10/2025	Recreation & Parks	Switch Replacement Order: Move P74 to FY26 and P63 to FY27	N/A	Department priorities changed
12/15/2025	Fires Services	Refurbish W55 (2004/20 yrs) Move full replacement out to 2031	173,400.00	Allows town to maintain fleet while creating a revised replacement plan for all town fire apparatus.
1/22/2026	Recreation & Parks	Additional Funds for approved replacement of P53 (2016/10 yrs)	40,000.00	Replacement costs rose significantly from when quoted for fleet approval to time of purchase.
4/21/2026	Fire Services	Rebuild Engine of W11 (2014/18 yrs) Move full replacement out 5-9 years	50,000.00	Allows town to extend engine life and defer full replacement costs out several years.
5/15/2026	Recreation & Parks	Variance Request for replacement of P74 (2016/10yrs) ; add attachments for year-round use	4,040.00	Allows town to reduce equipment by one. New purchase will provide multiple uses and eliminate need to replace the single-use P63 (2016/10 yrs).
TOTAL REQUESTS APPROVED			267,440.00	
PROJECTED FLEET FUND BALANCE AS OF 6/30/2026			2,359,349.00	

(In-service Date/Original Replacement Cycle)

TOTAL SERVICES COSTS BY DEPARTMENT PER VEHICLE

as of June 30, 2026

Vehicle	Group	Year	Make	Model	Current Meter	Current Meter Unit	Current Secondary Meter	Current Secondary Meter Unit	Current Secondary Meter Date	Status	Service Costs (lifetime)
BOE2 (old)	BOE	2005	Ford	E-Series Chassis	0 mi					Active	\$0.00
BOE10	BOE	2007	New Holland	L170 Skid Star Bobcat	0 mi					Active	\$0.00
BOE5	BOE	2011	Ford	E-Series Cargo	64,580 mi		4/28/2023			Active	\$0.00
BOE8	BOE	2012	Ford	F-350 Super Duty	38,576 mi		4/28/2023			Active	\$0.00
BOE3	BOE	2013	GMC		48,065 mi		4/28/2023			Active	\$0.00
BOE11	BOE	2014	John Deere	XUV855DPS	0 mi					Active	\$0.00
BOE7	BOE	2015	Chevrolet	Silverado 3500HD	22,464 mi		4/28/2023			Active	\$0.00
BOE9	BOE	2015	Chevrolet	Silverado 3500HD	55,190 mi		4/28/2023			Active	\$0.00
BOE13	BOE	2017	Dodge	Grand Caravan	0 mi					Active	\$0.00
BOE6	BOE	2018	Chevrolet	Silverado K350	0 mi					Active	\$0.00
BOE12	BOE	2019	Dodge	Grand Caravan	175,258 mi		4/28/2023			Active	\$0.00
BOE14	BOE	2019	Dodge	Grand Caravan	0 mi					Active	\$0.00
BOE15	BOE	2020	Chrysler	Voyager Van	0 mi					Active	\$0.00
BOE2	BOE	2020	Chevrolet	Express Cutaway	0 mi					Active	\$0.00
A20	BOE	2020	Chevrolet	Tahoe	132,761 mi		5/29/2026	15,782 hr	5/29/2026	Active	\$20,580.13
BOE1	BOE	2022	Ford	F-350 Super Duty	0 mi					Active	\$0.00
BOE11 (old)	BOE		KAWASAKI		0 mi					Active	\$0.00
542BA0813M EOC		2021	BRAVO	Model SC85A	0 mi					Active	\$0.00
W46	FIRE	2020	Ford	F-350 Super Duty	20,560 mi		10/9/2025	786 hr	10/9/2025	Active	\$767.17
W26	FIRE	2022	Ford	F-350 Super Duty	4,722 mi		3/20/2026	314 hr	3/20/2026	Active	\$689.21
W32	FIRE	1998	Spartan	Gladiator	29,310 mi		4/28/2023	3,999 hr	8/5/2022	Active	\$21,731.38
W55	FIRE	2004	SUTPHEN	Ladder Truck (diesel)	34,082 mi		4/28/2023	4,081 hr	8/5/2022	Out of Service	\$17,028.42
W43	FIRE	2006	Ford	F-550 Super Duty	13,304 mi		12/14/2025	1,350 hr	12/14/2025	Active	\$1,362.58
W21	FIRE	2006	Ferrara	Igniter Custom Pumper (diesel)	32,875 mi		4/28/2023	3,227 hr	8/5/2022	Active	\$31,813.05
W23	FIRE	2006	Ford	F-550 Super Duty	7,928 mi		4/28/2023	1,272 hr	8/5/2022	Active	\$532.21
W36	FIRE	2007	Ford	F-350 Super Duty	60,008 mi		12/5/2025	2,610 hr	12/5/2025	Active	\$5,356.19
W93	FIRE	2007	Lake Assault	24' Landing Craft	0 mi					Active	\$3,526.63
W42	FIRE	2007	Seagrave	1,500 Marauder Pumper (diesel)	50,500 mi		7/24/2025	4,831 hr	7/24/2025	Active	\$73,632.06
W53	FIRE	2009	Ford	F-550 Super Duty	10,663 mi		5/8/2025	1,470 hr	5/8/2025	Active	\$696.88
W57	FIRE	2010	Ferrara Igniter	Rescue Truck (diesel)	31,909 mi		10/23/2025			Active	\$30,581.57
W56	FIRE	2011	Ford	F-350 Super Duty	59,495 mi		5/11/2026	3,541 hr	5/11/2026	Active	\$3,861.91
W34	FIRE	2012	Ford	F-450 Super Duty	9,971 mi		12/18/2024	757 hr	12/18/2024	Active	\$5,576.88
W31	FIRE	2014	KME Custom	Pumper (diesel)	20,938 mi		9/10/2025	1,165 hr	9/10/2025	Active	\$32,748.26

TOTAL SERVICES COSTS BY DEPARTMENT PER VEHICLE
as of June 30, 2026

Vehicle	Group	Year	Make	Model	Current Meter	Current Meter Unit	Current Meter Date	Current Secondary Meter	Current Secondary Meter Unit	Current Secondary Meter Date	Status	Service Costs (lifetime)
W11	FIRE	2014	E-ONE	Truck	51,829	mi	8/19/2025	4,483.10	hr	8/19/2025	Active	\$84,724.86
W25	FIRE	2015	Spartan	Gladiator	9,727	mi	10/9/2025	839	hr	8/5/2022	Active	\$23,536.15
WS1	FIRE	2016	E-ONE	Truck	46,000	mi	8/7/2025	3,658	hr	8/7/2025	Active	\$129,917.83
W15	FIRE	2016	Pierce	Aerial	20,939	mi	4/28/2023	1,631	hr	8/5/2022	Active	\$83,176.40
Boat Trailer	FIRE	2017	Shore Lander	Boat Trailer	0	mi					Active	\$3,035.79
W16	FIRE	2018	Ford	F-350 Super Duty	26,428	mi	1/23/2026	1,502	hr	1/23/2026	Active	\$2,297.34
W41	FIRE	2018	Spartan	Metro Star	44,711	mi	4/28/2023	3,742	hr	8/5/2022	Active	\$7,773.00
Boat Trailer	FIRE	2018	Caravan	boat trailer	0	mi					Active	\$0.00
W94	FIRE				218	mi	4/28/2023	20	hr	8/5/2022	Active	\$0.00
												<u>\$564,365.77</u>
Q115	FIRE MARSHAL	2015	Ford	Explorer	91,848	mi	5/22/2026	4,562	hr	5/19/2026	Active	\$7,520.28
Q55	FIRE MARSHAL	2024	Ford	F-150	14,343	mi	6/11/2026	708	hr	6/11/2026	Active	\$2,425.58
Q85	FIRE MARSHAL	2025	Ford	Explorer	10,455	mi	6/16/2026	126	hr	6/16/2026	Active	\$237.25
												<u>\$10,183.11</u>
A1	FIRST SELECTMAN	2020	Ford	Utility Interceptor	55,355	mi	5/14/2026	2,305	hr	5/14/2026	Active	\$4,615.37
												<u>\$4,615.37</u>
CAR101	POLICE	1985	Humvee	1 1/4-ton Utility Vehicle (Military Surplus)	8,544	mi	8/1/2025				Active	\$1,160.65
PD1	POLICE	1993	CROSS	S9 TRAILER	0	mi					Active	\$0.00
CP1	POLICE	1998	Ford	E-Series Chassis	51,592	mi	8/15/2025				Active	\$1,150.75
CAR33	POLICE	2005	Honda	Accord (Asset Forfeiture)	0	mi					Active	\$0.00
EM1	POLICE	2006	Ford	F-350 Super Duty	60,521	mi	4/1/2025	3,680	hr	4/1/2025	Active	\$2,746.35
ATV1	POLICE	2007	KAWASAKI	MULE OFF ROAD UTILITY VEHICLE	851	hr	5/19/2026				Active	\$574.16
PD2	POLICE	2012	Sea Ark Marine	28' Dauntless Ram Patrol Boat AND PROPULSION PKG	0	mi					Active	\$0.00
CAR35	POLICE	2013	Ford	E-Series Chassis	124,085	mi	7/9/2025				Active	\$1,930.89
PD800	POLICE	2013	POLARIS	RANGER CREW	4,192	mi	1/12/2026	773	hr	1/12/2026	Active	\$3,279.65
CAR36	POLICE	2015	Ford	Utility Interceptor	81,000	mi	5/27/2026	3,647	hr	8/21/2025	Active	\$2,102.53
CAR34	POLICE	2016	Ford	Utility Interceptor	105,296	mi	7/8/2026	5,654	hr	7/8/2026	Active	\$8,107.80
ATV2	POLICE	2017	POLARIS	A17SEA57A5 ATV	365	mi	5/13/2025	47	hr	5/13/2025	Active	\$295.60
ATV3	POLICE	2017	POLARIS	A17SEA57A5 ATV	354	mi	6/13/2025	59	hr	6/13/2025	Active	\$403.81
CAR23	POLICE	2017	Ford	Utility Interceptor	54,945	mi	3/27/2026	2,292	hr	3/27/2026	Active	\$2,065.10
CAR27	POLICE	2017	Ford	Utility Interceptor	70,270	mi	5/26/2026	3,007	hr	5/26/2026	Active	\$1,257.54

TOTAL SERVICES COSTS BY DEPARTMENT PER VEHICLE

as of June 30, 2026

Vehicle	Group	Year	Make	Model	Current Meter	Current Meter Unit	Current Meter Date	Current Secondary Meter	Current Secondary Meter Unit	Current Secondary Meter Date	Status	Service Costs (lifetime)
CAR30	POLICE	2018	Ford	Utility Interceptor	53,446 mi		6/30/2026	2,536 hr		6/30/2026	Active	\$1,915.35
CAR2	POLICE	2019	Ford	Explorer	116,592 mi		5/12/2026	15,359 hr		2/19/2026	Active	\$6,639.96
CAR22	POLICE	2020	Chevrolet	Tahoe	102,289 mi		6/2/2026	14,175 hr		3/18/2026	Active	\$17,988.20
CAR10	POLICE	2021	Ford	Explorer	148,155 mi		7/7/2026	16,943 hr		7/7/2026	Active	\$16,610.96
CAR11	POLICE	2021	Ford	Explorer	110,175 mi		6/15/2026	15,956 hr		6/15/2026	Active	\$15,466.87
CAR13	POLICE	2021	Ford	Explorer	144,420 mi		6/29/2026	17,188 hr		6/29/2026	Active	\$17,539.76
CAR5	POLICE	2021	Ford	Explorer	107,101 mi		6/30/2026	14,063 hr		6/30/2026	Active	\$10,167.24
CAR19	POLICE	2021	Ford	Explorer	134,089 mi		6/12/2026	18,278 hr		6/12/2026	Active	\$16,277.88
CAR20	POLICE	2022	Ford	Explorer	36,235 mi		7/2/2026	1,280 hr		7/2/2026	Active	\$2,313.57
CAR4	POLICE	2022	Ford	Utility Interceptor	92,285 mi		7/1/2026	11,520 hr		7/1/2026	Active	\$11,032.93
CAR26	POLICE	2022	Ford	Utility Interceptor	32,830 mi		6/9/2026	1,424 hr		6/9/2026	Active	\$1,345.44
CAR21	POLICE	2022	Ford	Utility Interceptor	32,950 mi		5/12/2026	3,789 hr		5/12/2026	Active	\$3,848.16
CAR25	POLICE	2023	Ford	Explorer	25,686 mi		1/22/2026	1,156 hr		1/22/2026	Active	\$1,476.72
CAR6	POLICE	2023	Chevrolet	Tahoe	73,235 mi		7/2/2026	7,338 hr		7/2/2026	Active	\$10,398.59
CAR16	POLICE	2023	Ford	Explorer	48,785 mi		6/16/2026	7,702 hr		6/16/2026	Active	\$5,427.00
CAR14	POLICE	2023	Chevrolet	Tahoe	19,030 mi		4/14/2026	2,035 hr		4/14/2026	Active	\$1,747.49
CAR7	POLICE	2023	Ford	Explorer	21,715 mi		4/10/2026	3,065 hr		4/10/2026	Active	\$1,400.97
CAR17	POLICE	2023	Ford	Explorer	51,768 mi		6/29/2026	6,735 hr		6/29/2026	Active	\$5,446.18
CAR12	POLICE	2023	Ford	Explorer	52,180 mi		7/8/2026	6,703 hr		7/8/2026	In Shop	\$4,162.41
CAR9	POLICE	2023	Ford	Explorer	45,852 mi		7/8/2026	5,623 hr		7/8/2026	Active	\$4,607.90
CAR18	POLICE	2023	Ford	Explorer	50,775 mi		6/11/2026	6,262 hr		6/11/2026	Active	\$4,446.32
CAR24	POLICE	2023	Ford	Explorer	17,435 mi		3/30/2026	670 hr		3/30/2026	Active	\$558.75
CAR15	POLICE	2024	Chevrolet	Silverado 1500	7,601 mi		7/2/2026	792 hr		7/2/2026	Active	\$876.06
CAR3	POLICE	2025	Ford	Explorer	17,756 mi		5/26/2026	2,492 hr		5/26/2026	Active	\$1,075.53
CAR31	POLICE	2025	Ford	Explorer	7,912 mi		2/3/2026	353 hr		2/3/2026	Active	\$716.03
CAR28	POLICE	2025	Ford	Explorer	276.2 mi		8/1/2025	14 hr		8/1/2025	Active	\$0.00
CAR1	POLICE	2025	Chevrolet	Tahoe	9,617 mi		6/4/2026	968 hr		6/4/2026	Active	\$534.94
CAR29	POLICE	2025	Chevrolet	Tahoe	13,909 mi		6/29/2026	1,767 hr		6/29/2026	Active	\$499.16
CAR8	POLICE	2025	Chevrolet	Tahoe	9,940 mi		6/8/2026	1,372 hr		6/8/2026	Active	\$618.75
												\$190,023.95
H56	PUBLIC WORKS	1977	LAYTON	D.550B SUPER PAVER	0 mi						Active	\$0.00
OLD H54	PUBLIC WORKS	1986	BOMBARDIER	SW48FA	1,445 mi		2/20/2026				Active	\$2,140.09
OLDH147	PUBLIC WORKS	1991	ROSCO	3 TON UTILITY TRAILER	0 mi		4/3/2023				Out of Service	\$426.71
H43RO	PUBLIC WORKS	2000	BENLEE	TRAILER TA60TC34	0 mi						Active	\$3,780.14
S30	PUBLIC WORKS	2001	VOLVO	EW170 EXCAVATOR	16,860 hr		5/29/2026				Active	\$10,281.28
H43DT	PUBLIC WORKS	2001	FRUEHAUF	DUMP TRAILER	0 mi						Active	\$4,201.84

TOTAL SERVICES COSTS BY DEPARTMENT PER VEHICLE

as of June 30, 2026

Vehicle	Group	Year	Make	Model	Current Meter		Current Meter Date		Current Secondary Meter		Current Secondary Meter Date		Status	Service Costs (lifetime)
					Meter	Unit	Meter	Unit	Meter	Unit	Meter	Unit		
H12	PUBLIC WORKS	2003	Ford	F-450 Super Duty	59,143	mi	6/22/2026						Active	\$1,554.85
H65	PUBLIC WORKS	2004	VOLVO	L90E LOADER	14,320	hr	6/3/2026						Active	\$26,684.44
H33	PUBLIC WORKS	2004	CARLTON	7500 - Stump Grinder	276	hr	4/4/2025						Active	\$734.09
H52	PUBLIC WORKS	2004	Ingersoll Rand	P185WJD COMPRESSOR	472	hr	11/13/2024						Active	\$151.78
H53	PUBLIC WORKS	2004	TRACKLESS	MT5TD SIDEWALK PLOW w/ attachments	15,329	mi	3/25/2026		2,382	hr	3/25/2026		Active	\$5,401.61
H44	PUBLIC WORKS	2005	VERMEER	BC1000XL- CHIPPER	1,872	hr	4/28/2023						Active	\$2,748.48
H10	PUBLIC WORKS	2006	Chevrolet	Silverado 2500HD	203,873	mi	6/17/2026		14,140	hr	6/17/2026		Active	\$9,554.26
H43LB	PUBLIC WORKS	2006	TOWMASTER	T-70DTG DUMP TRAILER	0	mi	7/6/2026						In Shop	\$306.14
H27	PUBLIC WORKS	2008	JOHN DEERE	MODEL 5603 TRACTOR	7,517	hr	6/1/2026						Active	\$59,906.22
H47	PUBLIC WORKS	2008	JOHN DEERE	5603 LOADER/TRACTOR	6,010	hr	11/26/2025						Active	\$31,800.89
H58	PUBLIC WORKS	2008	Ingersoll Rand	XP185WJD Port. Compressor	476.8	hr	6/10/2026		2,407	hr	6/10/2026		Active	\$3,112.52
H50	PUBLIC WORKS	2009	International	WorkStar 7400	17,267	mi	5/6/2026		4,526	hr	11/25/2025		Active	\$3,422.34
S23	PUBLIC WORKS	2009	International	WorkStar 7400	51,641	mi	5/6/2026		5,112	hr	4/23/2026		Active	\$31,174.68
S24	PUBLIC WORKS	2009	International	WorkStar 7400	59,150	mi	6/30/2026						Active	\$30,686.40
H45	PUBLIC WORKS	2009	VOLVO	BL70 BACKHOE/LOADER	4,873	hr	2/10/2026		6,227	hr	2/10/2026		Active	\$11,866.04
UT2	PUBLIC WORKS	2009	CAM	Utility Trailer	0	mi	9/3/2025		8,790	hr	9/3/2025		Active	\$771.26
OLD H51	PUBLIC WORKS	2010	International	DuraStar 4300	43,268	mi	3/11/2026		11,560	hr	3/11/2026		Out of Service	\$7,682.01
OLDH9	PUBLIC WORKS	2011	International	DuraStar 4300	110,863	mi	4/24/2026		6,438	hr	4/24/2026		Out of Service	\$9,154.02
OLD S18	PUBLIC WORKS	2011	Peterbilt		320		3/31/2023						Out of Service	\$26,484.59
OLD H35	PUBLIC WORKS	2012	International	WorkStar 7400	58,884	mi	4/14/2026						Out of Service	\$16,395.71
H48	PUBLIC WORKS	2012	HAMM	HD 10V Asphalt Roller	530.8	hr	6/29/2026		6,157	hr	6/29/2026		Active	\$1,632.06
H77	PUBLIC WORKS	2013	BIG TEX	70TV-12 UTILITY TRAILER	0	mi	5/21/2026		4,606	hr	5/21/2026		Active	\$1,152.88
OLD H36	PUBLIC WORKS	2014	International	WorkStar 7400	72,749	mi	5/4/2026		4,827	hr	5/4/2026		Active	\$23,058.42
H37	PUBLIC WORKS	2014	International	WorkStar 7400	50,720	mi	5/20/2026		5,845	hr	6/18/2026		Active	\$14,076.98
H38	PUBLIC WORKS	2014	International	WorkStar 7400	53,700	mi	4/15/2026		5,501	hr	4/28/2026		Active	\$23,374.28
H13	PUBLIC WORKS	2014	Chevrolet	Silverado 2500HD	89,168	mi							Active	\$2,156.97
H14	PUBLIC WORKS	2015	International	DuraStar 4300	55,745	mi							Active	\$15,523.20
H15	PUBLIC WORKS	2015	International	DuraStar 4300	51,834	mi	4/28/2026						Active	\$8,363.76
H54	PUBLIC WORKS	2015	WACKER NEUSON	WL32 COMPACT LOADER			2/3/2026						Active	\$2,291.71
A2	PUBLIC WORKS	2016	Ford	W/ATTACHMENTS Expedition	894	mi	6/24/2026						Active	\$3,360.79
A8	PUBLIC WORKS	2016	Ford	Explorer	132,405	mi	4/10/2026		4,368	hr	4/10/2026		Active	\$3,695.24
S19	PUBLIC WORKS	2016	Peterbilt		108,165	mi	6/5/2026		13,368	hr	6/5/2026		Active	\$60,787.40
S18	PUBLIC WORKS	2016	Peterbilt		320		7/7/2026		12,927	hr	7/7/2026		Active	\$56,660.77
S29	PUBLIC WORKS	2016	Peterbilt		320		5/4/2026		8,480	hr	5/4/2026		Active	\$36,086.82
A18	PUBLIC WORKS	2017	Chevrolet	Silverado 1500	148,633	mi	5/20/2026		6,886	hr	3/20/2026		Active	\$10,490.01

TOTAL SERVICES COSTS BY DEPARTMENT PER VEHICLE

as of June 30, 2026

Vehicle	Group	Year	Make	Model	Current Meter	Current Meter Unit	Current Meter Date	Current Secondary Meter	Current Secondary Meter Unit	Current Secondary Meter Date	Status	Service Costs (lifetime)
H31	PUBLIC WORKS	2017	Freightliner	114 SD	78,614	mi	11/4/2025	7,757	hr	11/4/2025	Out of Service	\$19,875.31
H32	PUBLIC WORKS	2017	Freightliner	114 SD	49,419	mi	6/22/2026	4,470	hr	6/22/2026	Active	\$41,261.65
H64	PUBLIC WORKS	2017	VOLVO	L90E LOADER	6,290	hr	5/12/2026				Active	\$21,788.65
H55	PUBLIC WORKS	2017	VERMEER	BC1000XL	901	hr	7/6/2026				Active	\$3,534.31
H16	PUBLIC WORKS	2018	Freightliner	M2 106	34,650	mi	2/13/2026	4,175	hr	2/13/2026	Active	\$8,871.10
H17	PUBLIC WORKS	2018	Freightliner	M2 106	41,281	mi	5/6/2026	4,608	hr	2/26/2026	Active	\$9,011.45
H25	PUBLIC WORKS	2018	Freightliner	M2 106	31,144	mi	5/28/2026	4,550	hr	4/14/2026	Active	\$6,276.26
H30	PUBLIC WORKS	2018	Freightliner	114 SD	83,448	mi	7/8/2026	7,225	hr	7/8/2026	Active	\$16,238.82
H40	PUBLIC WORKS	2018	Freightliner	114 SD	50,744	mi	3/6/2026	5,216	hr	3/6/2026	Active	\$19,421.39
H25AUX	PUBLIC WORKS	2018	SCHWARZE	TORNADO	2,980	hr	5/11/2026				Active	\$12,228.98
H11	PUBLIC WORKS	2019	Ford	F-350 Super Duty	100,963	mi	3/26/2026	5,827	hr	3/26/2026	Active	\$13,512.47
H34	PUBLIC WORKS	2019	Freightliner	114SD	35,009	mi	4/15/2026	3,403	hr	4/15/2026	Active	\$16,726.37
H6	PUBLIC WORKS	2019	Ford	F-350 Super Duty	99,321	mi	6/2/2026	6,707	hr	6/2/2026	Active	\$10,086.91
S22	PUBLIC WORKS	2019	Peterbilt		520		4/6/2026	8,214	hr	4/6/2026	Out of Service	\$68,700.94
H42	PUBLIC WORKS	2019	Freightliner	Coronado 122 SD	118,018	mi	6/29/2026	5,786	hr	6/29/2026	Active	\$28,712.04
S25	PUBLIC WORKS	2020	Peterbilt		520		6/26/2026	5,658	hr	6/26/2026	Active	\$38,664.47
H1	PUBLIC WORKS	2020	Hyundai	25L-9A	247	hr	9/16/2024				Active	\$0.00
H59	PUBLIC WORKS	2021	SALSCO	TP44-TD	130	hr	10/22/2025				Active	\$513.66
S26	PUBLIC WORKS	2022	Peterbilt		520		6/30/2026	5,999	hr	6/30/2026	In Shop	\$55,542.90
H50-1A	PUBLIC WORKS	2022	WASTEQUIP	ROLLOFF DUMPSTER							Active	\$0.00
H50-1B	PUBLIC WORKS	2022		FLAT BED	0	mi					Active	\$0.00
H50-1C	PUBLIC WORKS	2022	SWAPLOADER	SL-222	0	mi					Active	\$0.00
H50-1D	PUBLIC WORKS	2022	MONROE	SPREADER	0	mi					Active	\$0.00
H50-1F	PUBLIC WORKS	2022	BEAUROC	CHIPBOX	0	mi					Active	\$0.00
H50-1E	PUBLIC WORKS	2022	FASSI, BEAUROC	F145AZ-CRANE	238	hr	1/29/2025				Active	\$3,688.35
H50-1G	PUBLIC WORKS	2022	BEAUROC	12' MULTI PURPOSE BODY	0	mi					Active	\$0.00
H60	PUBLIC WORKS	2023	TORO	72946 (60" COMMERCIAL ZERO TURN)	275	hr	6/18/2026				Active	\$1,570.01
H39	PUBLIC WORKS	2024	International	HV507 SFA	9,494	mi	5/29/2026	890	hr	3/2/2026	Active	\$9,394.43
H147	PUBLIC WORKS	2024	KRAFTSMAN	HP-40PS	0	mi					Active	\$0.00
H24	PUBLIC WORKS	2024	Isuzu	NQR	1,484	mi	3/19/2026	303	hr	3/19/2026	Active	\$1,307.79
H24AUX	PUBLIC WORKS	2024	ODRA	MT4H	383.3	hr	6/1/2026				Active	\$3,799.79
S28	PUBLIC WORKS	2025	Peterbilt		520		6/29/2026	1,403	hr	6/29/2026	Active	\$6,823.57
S20	PUBLIC WORKS	2025	Peterbilt		520		7/6/2026	1,464	hr	7/6/2026	Active	\$6,119.36
H18	PUBLIC WORKS	2025	International	MV607	5,896	mi	5/6/2026	514	hr	2/26/2026	Active	\$2,486.91
S21	PUBLIC WORKS	2025	Peterbilt		520		5/27/2026	27.8	hr	5/27/2026	Active	\$435.84

TOTAL SERVICES COSTS BY DEPARTMENT PER VEHICLE

as of June 30, 2026

Vehicle	Group	Year	Make	Model	Current		Current		Current		Status	Service Costs (lifetime)
					Meter	Unit	Meter	Unit	Meter	Unit		
H19	PUBLIC WORKS	2026	Ford	F-350 Super Duty	6,458	mi	3/24/2026	412	hr	3/24/2026	Active	\$2,432.69
H35	PUBLIC WORKS	2026	International	HV507	4,938	mi	6/25/2026	347	hr	6/25/2026	Active	\$3,377.41
H51	PUBLIC WORKS	2026	International	HV607	2,514	mi	4/15/2026	104	hr	4/15/2026	Active	\$959.97
H9	PUBLIC WORKS	2026	International	MV607	3,287	mi	6/9/2026	237	hr	6/9/2026	Active	\$1,342.36
H36	PUBLIC WORKS	2026	International	HV507	2,468	mi	6/10/2026	60	hr	6/10/2026	Active	\$946.75
												\$998,766.59
A10	PZ/BH	2011	Ford	Escape	36,715	mi	7/25/2025				Active	\$616.60
A3	PZ/BH	2011	Ford	Fusion	68,601	mi	6/15/2026				Active	\$2,116.57
A6	PZ/BH	2012	Ford	Fusion Hybrid	28,786	mi	1/14/2026				Active	\$1,230.00
A7	PZ/BH	2012	Ford	Fusion Hybrid	106,444	mi	7/6/2026				Active	\$2,555.70
A9	PZ/BH	2012	Ford	Fusion Hybrid	50,190	mi	11/12/2025				Active	\$1,925.46
												\$8,444.33
P92	REC/PARKS	1996	Cross Country	Ball Field Trailer	0	mi	2/21/2024				Active	\$4,999.51
R6	REC/PARKS	1999	Dodge	Ram Wagon	21,575	mi	4/28/2023				Active	\$0.00
P64	REC/PARKS	2006	SEEDA-VATOR	SE-60E	0	mi					Active	\$0.00
P94	REC/PARKS	2008	Carry-on Trailer	Heavy Duty Landscape Trailer	0	mi	3/29/2023				Active	\$1,674.37
			Carry-On Trailer									
P90	REC/PARKS	2008	Corp.	Heavy Duty Landscape Trailer	0	mi	3/9/2024				Active	\$949.51
				L4760HSTC TRACTOR/LOADER								
P61	REC/PARKS	2014	KUBOTA	w/attachments (diesel)	3,336	hr	6/2/2026				Active	\$7,819.50
R11	REC/PARKS	2015	Chevrolet	Silverado 3500HD	52,166	mi	6/2/2026	5,389	hr	5/29/2026	Active	\$23,024.44
R8	REC/PARKS	2016	Chevrolet	Silverado 1500 PU	45,445	mi	6/2/2026	3,622	hr	8/28/2025	Active	\$1,534.34
OLDP53	REC/PARKS	2016	TORO		1,997	hr	7/6/2026				Out of Service	\$4,460.70
P55	REC/PARKS	2016	TORO	Groundsmaster 4100 (diesel)	1,407	hr	6/2/2026				Active	\$6,841.23
P63	REC/PARKS	2016	TORO	GM7200 - 6' mower (diesel)	2,224	hr	7/7/2026				Active	\$5,086.03
P74	REC/PARKS	2016	TORO	SANDPRO INFIELD PRO 3040	1,417	hr	6/2/2026				Active	\$4,271.43
P54	REC/PARKS	2017	Ferris	IS 3200 72" Mower	1,788.80	hr	5/29/2026				Active	\$13,754.46
P95	REC/PARKS	2018	BRIMAR	DUMP TRAILER	0	mi					Active	\$923.53
P59	REC/PARKS	2018	KUBOTA	L6060HSTC	2,732	hr	6/2/2026				Active	\$7,360.36
P91	REC/PARKS	2019	BRI-MAR	20 FT Trailer	0	mi	3/22/2023				Active	\$1,322.27
R9	REC/PARKS	2020	Ford	F-350 Super Duty	42,517	mi	6/2/2026	4,670	hr	4/2/2026	Active	\$4,427.25
R15	REC/PARKS	2020	Ford	F-250 Super Duty	39,044	mi	6/2/2026	4,092	hr	5/13/2026	Active	\$5,737.64
R16	REC/PARKS	2020	Ford	F-250 Super Duty	44,736	mi	7/6/2026	4,344	hr	3/20/2026	Active	\$4,348.27
R14	REC/PARKS	2022	Ford	F-450 Super Duty	22,282	mi	6/2/2026	1,980	hr	12/31/2025	Active	\$1,440.24
P65	REC/PARKS	2022	VENTRAC	4520Z	718	hr	6/2/2026				Active	\$3,234.37

TOTAL SERVICES COSTS BY DEPARTMENT PER VEHICLE
as of June 30, 2026

Vehicle	Group	Year	Make	Model	Current Meter	Current Meter Unit	Current Meter Date	Current Secondary Meter	Current Secondary Meter Unit	Current Meter Date	Status	Service Costs (lifetime)
R17	REC/PARKS	2023	CAN-AM	Defender PRO	2,127 mi		6/2/2026	382.9 hr		2/11/2026	Active	\$2,981.16
P62	REC/PARKS	2024	TORO	30495 GROUNDMASTER 7200	422.5 hr		6/23/2026				Active	\$1,284.07
P60	REC/PARKS	2024	VENTRAC	4520N	395 hr		6/2/2026				Active	\$665.61
P51	REC/PARKS	2024	KUBOTA	L6060HSTC	594.9 hr		6/22/2026				In Shop	\$1,213.38
R10	REC/PARKS	2025	Ford	F-350 Super Duty	6,332 mi		6/2/2026	498 hr		3/30/2026	Active	\$431.65
P53	REC/PARKS	2026	VENTRAC	4520N	50.7 hr		6/4/2026				Active	\$88.66
												\$109,873.98
R30	SRCTZ	2017	Ford	E-Series Chassis	102,294 mi		5/7/2026				Active	\$9,954.12
R4	SRCTZ	2018	Ford	Transit Cutaway	59,115 mi		4/24/2026	4,814 hr		4/24/2026	Active	\$6,324.91
R5	SRCTZ	2022	Ford	Startrans Bus	30,328 mi		4/10/2026	2,551 hr		4/10/2026	Active	\$4,286.65
P50	WUC	1980	JOHN DEERE	1050 TRACTOR	0 hr						Active	\$0.00
												\$20,565.68
GT1	WUC	1982	CUMMINS	C100D6R 100KW Portable Generator w/trlr	0 hr						Active	\$0.00
CAR100	WUC	1984	Humvee	1 1/4-ton Utility Vehicle (Military Surplus)	0 mi						Active	\$0.00
PT1	WUC	1985	GORMAN RUPP	PUMP TRAILER	0 hr						Active	\$0.00
PT2	WUC	1990	GORMAN RUPP	PUMP TRAILER	0 hr						Active	\$0.00
GT2	WUC	1991	CUMMINS	C100D6R 100KW Portable Generator w/trlr	0 hr						Active	\$0.00
T6	WUC	2006	Ford	F-150	118,470 mi		1/2/2026				Active	\$4,730.87
T7	WUC	2006	Ford	F-350 Super Duty	93,904 mi		5/26/2026	5,450 hr		5/26/2026	Active	\$9,235.21
T10	WUC	2009	International	WorkStar 7400	69,637 mi		4/9/2026	6,148 hr		4/9/2026	Active	\$10,823.32
C3	WUC	2010	Ford	Taurus	109,161 mi		5/13/2026				Active	\$1,276.79
C2	WUC	2011	Ford	Expedition	54,615 mi		5/1/2026				Active	\$2,047.11
T8	WUC	2012	International	7,500 SBA With Hi-Vac Attach	26,673 mi		6/15/2026	3,956 hr		6/15/2026	Active	\$9,608.25
T9-A	WUC	2012	CUES CCTV	SEWER INSPECTION SYSTEM	1,904 hr		2/4/2026				Active	\$984.78
T8-A	WUC	2012	AQUATECH	HI VAC ATTACHMENT	2,022.40 hr		5/7/2026				Active	\$23,071.72
E1	WUC	2012	Ferris	1000Z	1,085 hr		4/21/2026				Active	\$321.35
GT3	WUC	2015	CUMMINS	C100D6R 100KW Portable Generator w/trlr	0 hr						Active	\$0.00
T4	WUC	2016	Chevrolet	Silverado 3500HD	106,327 mi		2/21/2026	8,858 hr		2/21/2026	Active	\$5,317.19
C1	WUC	2017	Ford	Explorer	85,120 mi		5/1/2026				Active	\$2,359.13
E2	WUC	2017	SCAG	SWZT52-18FSE	0 hr						Active	\$0.00
LT1	WUC	2017	Multiquip	LT6K LIGHT TOWER	0 hr						Active	\$0.00

TOTAL SERVICES COSTS BY DEPARTMENT PER VEHICLE
as of June 30, 2026

Vehicle	Group	Year	Make	Model	Current Meter	Current Meter Unit	Current Meter Date	Current Secondary Meter	Current Secondary Meter Unit	Current Secondary Meter Date	Status	Service Costs (lifetime)
T3	WUC	2018	Chevrolet	Silverado 3500HD	87,034	mi	5/12/2026	6,295	hr	5/12/2026	Active	\$5,164.92
PT3	WUC	2018	MANSFIELD	UTILITY TRAILER	0	mi					Active	\$44.91
PT3-A	WUC	2018	GORMAN RUPP	PUMP	126.8	hr	5/30/2023				Active	\$343.93
T1	WUC	2020	Ford	F-350 Super Duty	51,108	mi	5/5/2026	3,127	hr	5/5/2026	Active	\$5,965.12
T5	WUC	2020	Ford	F-350 Super Duty	60,065	mi	5/7/2026	5,746	hr	5/7/2026	Active	\$6,446.08
T9	WUC	2024	Isuzu	FTR	1,093	mi	7/24/2024	33	hr	7/24/2024	Active	\$3,639.59
T2	WUC	2026	Ford	F-450 Super Duty	5,425	mi	7/2/2026	507	hr	6/25/2026	Active	\$493.33
												<u>\$91,873.60</u>

Grant List FY26

Police

DUI Grant	\$34,813.58	State
CTDOT Active Transportation Microgrant	\$3,956.25	State
Distracted Driving High Visibility Enforcement	\$19,347.93	State
Bulletproof Vest Partnership Grant DOJ	\$6,427.60	Federal

Emergency Management

NSEP Equipment	\$42,950.00	State
NSEP Payroll	\$37,500.00	State
Town of Waterford Urban Grant (Radio upgrades)	\$1,000,000.00	State

Youth Services

JRB Support and Enhancement Grant	\$4,000.00	State
Youth Enhancement Grant	\$6,569.53	State
DCF Base Grant	\$14,103.00	State
DCF Supplement Grant	\$10,045.48	State
Youth Gambling Awareness	\$2,750.00	State
Local Prevention Council Grant	\$4,152.79	State

Town Clerk

Historic Documents Preservation Grant	\$5,000.00	State
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ROV

Early Voting Grant	\$12,218.33	State
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Public Works

SHIPP Grant	\$125,000.00	State
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Library

CT Humanities Grant	\$4,450.00	State
Growing Readers & Ready Learners	\$12,000.00	State
Chamber Foundation Grant	\$1,500.00	State

Total	\$1,346,784.49	
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WATERFORD BOARD OF EDUCATION NON-LAPSING ACCOUNT

REVENUE	21400-49000		
EXPENDITURE	21460-59901	As of:	8/31/2025
TOTAL BALANCE	461,177.17		

	DEPOSITS	EXPENDITURES	BALANCE
FY2020	332,426.57	year-end balance transfer	266,619.65
FY2021	-	-	65,806.92
FY2025	110,345.68	year-end balance transfer	176,152.60
FY2026		in progress	101,195.00
		in progress	9,150.00
FY2026*	395,369.57	year-end balance transfer	65,807.60
			461,177.17

*unaudited figure

838,141.82	376,964.65	461,177.17
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FUND INVESTMENT REVENUE

	GENERAL FUND (10107-43009)	CNR FUND (20500-43009)	FLEET FUND (24200-43009)	INSURANCE FUND (60500-43009)	SEWER MAINTENANCE (24400-43009)	GENERAL UTILITY (60100-43009)	TOTAL ANNUAL INTEREST REVENUE	YEAR OVER YEAR CHANGE
2015	105,427.94	41,267.79	5,326.99	2,016.67	1,148.96	9.48	155,197.83	
2016	132,554.30	47,019.98	8,508.42	3,548.36	1,170.08	10.38	192,811.52	37,613.69
2017	191,886.76	63,478.80	12,858.56	12,740.71	2,197.59	1,562.50	284,724.92	91,913.40
2018	538,220.36	74,531.93	26,636.67	27,557.98	6,307.65	36,928.82	710,183.41	425,458.49
2019	1,048,633.94	136,077.15	50,892.10	43,199.21	11,205.56	70,049.52	1,360,057.48	649,874.07
2020	872,628.08	119,635.64	29,135.05	62,558.82	5,932.48	47,264.59	1,137,154.66	(222,902.82)
2021	86,326.93	11,472.93	2,770.59	5,069.29	502.28	2,580.75	108,722.77	(1,028,431.89)
2022	179,842.40	28,518.77	9,469.00	19,993.83	1,175.23	12,309.64	251,308.87	142,586.10
2023	2,034,123.33	413,659.01	138,827.00	230,691.19	26,784.21	183,589.00	3,027,673.74	2,776,364.87
2024	3,091,635.18	611,559.12	231,580.00	310,698.20	41,635.95	327,757.00	4,614,865.45	1,587,191.71
2025	2,401,991.13	581,309.00	176,769.78	218,316.43	43,265.48	283,140.54	3,704,792.36	(910,073.09)
2026	1,931,823.25	352,341.01	123,647.53	161,288.26	36,659.67	185,907.75	2,791,667.47	(913,124.89)