

TOWN OF WATERFORD
FLEET MANAGEMENT PLAN - **VEHICLES**
FISCAL YEARS 2027 - 2031

TOTAL NO. OF 155

													Number Vehicles to be Replaced		10	19	5	4	1
													Total Budget	1,101,785	3,092,489	734,606	269,905	200,000	
FLEET Asset ID	TOWN Asset ID	License Plate No.	DO NOT REPL	Agency Name	Vehicle Assigned to:	Repl. Cycle in Years	Class Description	Asset Model Year	In-Service Date	Gross Vehicle Cost	Manuf.	Model	Serial #	2027	2028	2029	2030	2031	
A1	101893	1-WFD		FIRST SELECTMAN	First Selectman (Brule)	10	SUV	2020	08/10/20	\$33,254	Ford	Explorer	1FM5K8AB5LGB85362						
BOE1	008900	24WFD		Board of Ed	Maintenance (Kyle Stoddard)	10	PICK UP	2022	07/20/22	\$56,324	Ford	F-350	1FDRF3B63NEE25324						
BOE2	BOE2	23WFD		Board of Ed	Maintenance (Tom Thurlow)	10	EXPRESS VAN (BOX TRUCK)	2020	11/10/20	\$44,445	Chevrolet	Express Van	1HA6GVCGLN009190						
BOE3	500009	25WFD		Board of Ed	Maintenance (Jon Tilinghast)	10	PICK UP	2013	11/04/13	\$46,104	GMC	Sierra K3500	1GD322CGXDF166536	89,000					
BOE5	008850	27WFD		Board of Ed	Maintenance (Kevin VanCleave)	10	VAN	2011	01/20/11	\$18,425	Ford	E250 Van	1FTNE2EWXBDA45393	55,000					
BOE6	500132	28WFD		Board of Ed	Maintenance	10	PICK UP	2018	05/09/18	\$48,686	Chevrolet	SILVERADO 4WD CREW CAB	1GC0KYEGXJZ309213		65,000				
BOE7	500038	29WFD		Board of Ed	Maintenance (Steve Kowalski)	10	PICK UP	2015	12/31/14	\$44,396	Chevrolet	Silverado K350	1GC5KYCG5FZ508430		89,000				
BOE8	8922	30WFD		Board of Ed	Maintenance (Dan Morris)	15	MEDIUM DUTY DUMP	2024	09/25/24	\$68,282	Ford	F350	1FTRF3BA1REC10734		89,000				
BOE9	500039	117WFD		Board of Ed	Maintenance (Dan Kamercia)	10	PICK UP	2015	01/09/15	\$46,037	Chevrolet	Silverado K350	1GB0KYEG7FZ510434		91,000				
BOE11 (old)			DNR	Board of Ed		10					KAWASAKI	MULE OFF ROAD UTILITY VEHICLE	JK1AFDA132B5077						
BOE12	500168	AG56629		Board of Ed		10	7-Passenger Mini-Van	2019	06/11/19	\$21,743	Dodge	Caravan 4-Wheel Drive Wagon	2C4RDGBGXKR664913						
BOE13 (NEW)				Board of Ed		10	7-Passenger Mini-Van	2025		45,890	Dodge	Chrysler Pacifica	2C4RC3BG6SR563329						
BOE13	500135	S2065S		Board of Ed		5	7-Passenger Mini-Van	2017	01/10/18		Dodge	Caravan 4-Wheel Drive Wagon	2C4RDGBG9HR694588						
BOE14	500204	AE4880		Board of Ed		5	7-Passenger Mini-Van	2019	02/26/20	\$21,394	Dodge	Grand Caravan	2C4RDGBG2KR782860		46,500				
BOE15	500206	AV06119		Board of Ed		5	7-Passenger Mini-Van	2020	09/21/21	\$28,501	Chrysler	Voyager Van	2C4RC1CGXLR150706				45,000		

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W-53	100515	347WFD		FIRE SERVICES		20	BRUSH TRUCK (FIRE)	2009	05/12/09	\$95,854	Ford	Super Duty F-550 (diesel)	1FDAW57R29EA35364		315,000			
W-55	100079	348WFD		FIRE SERVICES		20	TOWER LADDER/AERIAL (FIRE)	2004	12/29/04	\$650,446	SUTPHEN	Ladder Truck (diesel)	1S9A7LLD442003078					200,000
W-56	101012	349WFD		FIRE SERVICES		12	UTILITY UNIT (FIRE)	2011	10/12/10	\$47,426	Ford	F350 (diesel)	1FT8X3BT6BEA81633				73,700	
W-16	101615	344WFD		FIRE SERVICES		12	UTILITY UNIT (FIRE)	2018	03/01/18	\$49,368	Ford	F350 4x4 crew cab	1FT8W3B62JEC10625					
Car 115 (Q115)	101354	115WFD		FIRE SERVICES	Fire Inspector (Bauch)	8	SUV	2015	06/19/15	\$33,333	Ford	Explorer	1FM5K8AR6FGB52372					
A2	101409	42WFD		PUBLIC WORKS	Gary Schneider	8	SUV	2016	02/26/16	\$43,884	Ford	EXPEDITION	1FMJU1JT9GEF29608					
Car 85 (Q85)	101717	85WFD		FIRE SERVICES	Director of Fire Services	8	SUV	2025	09/29/25	\$49,950	Ford	Explorer	1FMUK8DH2SGC32521					
NEW REQUEST				FIRE SERVICES	ASST Director		PICKUP (FIRE)								50,000			
Car 55 (Q55)	101203	55WFD		FIRE SERVICES	Fire Marshall (Dubicki)	10	PICKUP (FIRE)	2024	02/19/25	\$62,826	Ford	F150 PICKUP (with cab, lights, decals)	1FTFW3L54RKE93930					
W-31	101236	30-WFD		FIRE SERVICES		18	1500 GPM PUMPER (FIRE)	2014	07/25/13	\$486,826	KME Custom	Pumper (diesel)	1K9AF4281EN058620					
W-32	100203	334WFD		FIRE SERVICES		18	1500 GPM PUMPER (FIRE)	1998	02/23/99	\$307,935	Spartan	1,500 GPM Pumper (diesel)	4S7AT419XWC026143					
W-34	101127	133WFD		FIRE SERVICES		12	UTILITY UNIT (FIRE)	2012	03/01/12	\$58,114	Ford	F450 (diesel)	1FDUF4HT2CEA51122					
W-36	100310	335WFD		FIRE SERVICES		12	UTILITY UNIT (FIRE)	2007	08/29/06	\$36,973	Ford	F350 pickup (diesel)	1FTWW31P17EA67953				74,000	
W-93	100376	N/A		FIRE SERVICES		30	BOAT (FIRE)	2007	06/29/07	\$103,334	Lake Assault	24' Landing Craft	LKKGFD93G707					
W-94		N/A		FIRE SERVICES		20	ATV EMS Utility Unit	2021		\$25,891	CamAm	9HMA	3JB7VAX42MK000520					
W-11	101321	20WFD		FIRE SERVICES		18	1500 GPM PUMPER (FIRE)	2014	12/05/14	\$458,400	Typhoon	1,500 GPM Pumper (diesel)	4EN6AAA80E1008750					
W-15	101536	15WFD		FIRE SERVICES		20	TOWER LADDER/AERIAL (FIRE)	2016	07/28/17	\$998,854	Pierce	Arrow XT Ladder Truck (diesel)	4P1BCAGF1GA016140					
W-41	101809	341WFD		FIRE SERVICES		18	1500 GPM PUMPER (FIRE)	2018	08/15/18	\$537,205	Spartan	Pumper (diesel)	4S7CT2D92JC085317					

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W-42	100433	342WFD		FIRE SERVICES		20	1500 GPM PUMPER (FIRE)	2007	05/14/08	\$416,793	Seagrave	1,500 Marauder Pumper (diesel)	1F9ES28T97CST2165					
W-43	100256	343WFD		FIRE SERVICES		20	BRUSH TRUCK (FIRE)	2006	06/06/06	\$125,245	Ford	F550 Brush Truck (diesel)	1FDAX57P66ED51762					
W-46	101964	340WFD		FIRE SERVICES		12	UTILITY UNIT (FIRE)	2020	12/18/20	\$59,841	Ford	F-350 (Gas) Pick-Up	1FT8W3B66LED86628					
W-21	100311	39WFD		FIRE SERVICES		20	1500 GPM PUMPER (FIRE)	2006	10/02/06	\$396,447	Ferrara	Igniter Custom Pumper (diesel)	1F94047266H140373					
W-23	100257	1025		FIRE SERVICES		20	BRUSH TRUCK (FIRE)	2006	07/01/06	\$125,245	Ford	F550 Brush Truck (diesel)	1FDAX57P86ED51763					
W-25	101432	331WFD		FIRE SERVICES		18	1500 GPM PUMPER (FIRE)	2015	06/17/16	\$773,695	Spartan	TeleSquirt Pumper (diesel)	4S7AV2E94FC080868					
W-26	102234	333WFD		FIRE SERVICES		12	UTILITY UNIT (FIRE)	2022	08/15/23	\$64,000	Ford	F350 Sup	1FT8W3B63NEE22570					
ATV 1	100439	N/A		POLICE		12	ALL TERRAIN VEHICLE	2007	06/11/08	\$5,845	KAWASAKI	ROAD UTILITY VEHICLE	JK1AFE127B534391					
ATV 2	101516	G4737		POLICE		10	ALL TERRAIN VEHICLE	2017	06/14/17	\$6,044	POLARIS	ATV	4XASEA571HA071534					
ATV 3	101517	G6071		POLICE		10	ALL TERRAIN VEHICLE	2017	06/14/17	\$6,044	POLARIS	A17SEA57A5 ATV	4XASEA571HA085837					
A20	101886	377MHN		Board of Ed	Courier	10	SUV	2020	04/06/20	\$51,367	Chevrolet	Tahoe	1GNSKDEC3LR376340					
CAR 1	101725	377MHN		POLICE	Patrol	10	SUV	2025	12/17/25	\$87,362	Chevrolet	Tahoe	1GNS6UEDXSR403449					
CAR 2 (old Car 17)	101807	2WFD	DNR	POLICE	Patrol (Road Jobs only)	8	SUV	2019	04/25/19	\$45,913	Ford	Explorer	1FM5K8AR6KGB14599					
CAR 3	101660	3WFD		POLICE	Patrol	8	SUV	2025	01/31/25	\$45,739	Ford	Interceptor Utility	1FM5K8AB7SGA05204					
CAR 4	102238	4WFD		POLICE	Patrol	5	SUV	2022	07/12/22	\$34,685	Ford	Interceptor Utility	1FM5K8AB3NGA27556					
CAR 5	101971	5WFD		POLICE	Patrol	8	SUV	2021	03/11/21	\$48,005	Ford	Interceptor Utility	1FM5K8AB2MGA64581	83,778				
CAR 6	102346	6WFD		POLICE	Patrol	8	SUV	2023	01/29/24	\$59,358	Chevrolet	Tahoe	1GNSKLED1PR471751					
CAR 7	102403	7WFD		POLICE	Patrol (K9)	8	SUV	2023	08/28/24	\$72,625	Ford	Explorer Police AWD	1FM5K8AB5PGB12286					

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CAR 8	101887	8WFD	101505	POLICE	Patrol	8	SUV	2025	02/07/26	\$87,458	Chevrolet	Tahoe	1GNS6UED0SR403279					
CAR 9	101663	9WFD		POLICE	Patrol	5	CRUISER	2023	10/07/24	\$46,365	Ford	Utility Interceptor AWD (EXPLORER)	1FM5K8AB0PGB98641					
CAR 10	101972	10WFD		POLICE	Patrol	8	SUV	2021	03/11/21	\$48,005	FORD	Interceptor Utility	1FM5K8AB4MGA64582	83,778				
CAR 11	101973	11WFD		POLICE	Patrol	5	SUV	2021	03/11/21	\$48,005	FORD	Interceptor Utility	1FM5K8AB6MGA64583	83,778				
CAR 12	101664	12WFD		POLICE	Patrol	5	CRUISER	2023	10/07/24	\$46,365	Ford	Interceptor	1FM5K8AB4PGB99355					
CAR 13	101974	13WFD		POLICE	Patrol	5	SUV	2021	03/11/21	\$48,005	Ford	Interceptor Utility	1FM5K8AB8MGA64584	83,778				
CAR 14	102354	14WFD		POLICE	Patrol	5	CRUISER	2023	01/29/24	\$62,718	Chevrolet	Tahoe K1500	1GNSKLED4PR276856					
CAR 15	101726	AG43371		POLICE	Traffic Officer	10	Pick-up Truck	2024	12/17/25	\$82,457	Chevrolet	Silverado	3GCUD4ED9RG388637					
CAR 16	102347	16WFD		POLICE	Patrol	8	SUV	2023	01/29/24	\$78,594	Ford	Interceptor Utility	1FM5K8AB8PGA04034					
CAR 17	102404	17WFD		POLICE	Patrol	8	SUV	2023	08/28/24	\$74,267	Ford	Explorer	1FM5K8AB4PGB12053					
CAR 18	101665	18WFD		POLICE	Patrol	20	CAR	2023	10/07/24	\$46,365	Ford	Utility Interceptor AWD (EXPLORER)	1FM5K8AB1PGB12169					
CAR 19	101975	19WFD		POLICE	Patrol	5	SUV	2021	03/11/21	\$48,005	Ford	Interceptor Utility	1FM5K8ABXMGA64585	83,778				
CAR 20	102233	AB38068		POLICE	Chief	8	SUV	2022	10/07/22	\$34,149	Ford	Interceptor Utility	1FM5K8AB6NGB76852					
CAR 21	102237	21WFD		POLICE	Patrol	8	SUV	2022	03/16/22	\$52,962	Ford	Interceptor Utility	1FM5K8AB3NGA27430					
CAR 22	101887	8WFD		POLICE	Patrol	8	SUV	2020	04/01/20	\$55,196	Chevrolet	Tahoe	1GNSKDEC5LR276498					
CAR 23	101507	AG79330		POLICE	Investigators	8	CAR	2017	01/31/17	\$30,442	Ford	EXPLORER	1FM5K8AR5HGB83275			83,778		
CAR 24	101661	BT 16402		POLICE	Passenger/Ad min	8	SUV	2023	01/09/25	\$57,017	Ford	Interceptor Utility	1FM5K8AB4PGA81497					
CAR 25	102313	583UTH		POLICE	Lieutenants	8	SUV	2023	05/03/23	\$47,899	Ford	Utility Interceptor AWD (EXPLORER)	1FM5K8AB4PGA04015					

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CAR 26	102111	584UTH		POLICE	Chief	8	SUV	2022	02/11/22	\$43,769	Ford	Utility Interceptor AWD (EXPLORER)	1FM5K8AB6NGA27373					
CAR 27	101474	873PJK		POLICE	Investigators	8	SUV	2017	10/17/16	\$34,583	Ford	Explorer Police AWD	1FM5K8AR6HGA79474			83,778		
CAR 28	101695	931PHE		POLICE	Patrol	8	SUV	2025	07/21/25	\$60,778	Ford	Interceptor Utility	1FM5K8ABXSGB47236					
CAR 29	101727	29WFD		POLICE		8	SUV	2025	12/17/25	\$53,086	Chevrolet	Tahoe	1GNS6UED0SR403380					
CAR 30	101585	156MCM		POLICE	Investigators	20	SUV	2018	03/16/18	\$35,981	Ford	Utility Interceptor AWD	1FM5K8AR9JGA84867					
CAR 31	101662	BT75227		POLICE	Lieutenants	8	SUV	2025	03/12/25	\$49,835	Ford	Interceptor Utility	1FM5K8AB6SGA54343			83,778		
CAR 35	101253	154WFD	DNR	POLICE		10	VAN	2013	11/08/13	\$59,035	Ford	Goshen Coach Pass. Bus	1FDEE3FS8DDB28949					
CAR 36	101316	AF75082	DNR	POLICE	Investigators	8	SUV	2015	10/07/14	\$26,384	Ford	Explorer Police AWD	1FM5K8AR0FGA89060					
CAR 101		54WFD	DNR	POLICE	Special Use	0	Do Not Replace	1985	04/29/13	Donated	Humvee	Vehicle (Military Surplus) (diesel)	011418					
CV1	101421	118WFD	DNR	POLICE	(Critical Incident)	0	Do Not Replace	1998	08/23/98	\$128,999	Ford	E450 Command Vehicle (diesel)	1FDXE40F2WHB92670					
PD2	101138	N/A		POLICE		30	Boat (Police)	2012	03/02/12	\$453,878	Sea Ark Marine 2810V	28' Dauntless Ram Patrol BOAT AND PROPULSION PKG	SAMA2026H111					
A8	101381	106WFD		PUBLIC WORKS		8	SUV	2016	10/30/15	\$33,554	Ford	Explorer	1FM5K8AR7GGB19608					
H6	101830	81WFD		PUBLIC WORKS		10	PICK UP	2019	11/20/19	\$40,640	Ford	F350 4X4	1FTRF3B61KEG24789					
H9	101019	77WFD		PUBLIC WORKS		15	15-YEAR SPECIALTY UNIT	2026			International	MV607 SBA	1HTEUMML9TS557653					
H10	100261T	150WFD		PUBLIC WORKS		10	Do Not Replace	2006	06/20/06	\$35,655	Chevrolet	SILVERADO 2500	1GBHK24DX6E251727					
H11	101829	78WFD		PUBLIC WORKS		10	PICK UP	2019	11/12/19	\$40,640	Ford	F-350 4x4	1FTRF3B68KEG24790				77,205	
H12	9204031656	80WFD		PUBLIC WORKS		10	PICK UP	2003	01/02/03	\$36,000	Ford	F450 4x2	1FDXF46F63EB17892	185,295				
H13	101257	79WFD		PUBLIC WORKS		10	PICK UP	2014	12/06/13	\$33,569	Chevrolet	Silverado	1GC0KVCXEF154607					
H14	101340	32WFD		PUBLIC WORKS		10	DPW-MEDIUM DUTY DUMP	2015	02/09/15	\$140,270	International	Tarco T2000 S/S	1HTMMAAL8FH734287					

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H15	101344	129WFD		PUBLIC WORKS		10	DPW-MEDIUM DUTY DUMP	2015	03/27/15	\$140,270	International	Tarco T2000 S/S	1HTMMAALXFH734288	262,445				
H16	101506	123WFD		PUBLIC WORKS		10	DPW-MEDIUM DUTY DUMP	2018	04/18/17	\$171,927	FREIGHTLINER	114SD DUMP	1FVACWFC5JHJJ7757					
H17	101508	83WFD		PUBLIC WORKS		10	DPW-MEDIUM DUTY DUMP	2018	04/26/17	\$171,927	FREIGHTLINER	114SD DUMP	1FVACWFC3JHJJ7756					
H18	101688	125WFD		PUBLIC WORKS		10	DPW-MEDIUM DUTY DUMP	2025	05/09/25	\$96,330	International	MV607 SBA	3HAEUMML2SL300839					
H19	101133	108WFD		PUBLIC WORKS		10	PICK UP	2026	12/01/25	\$61,977	Ford	F350 4X4	1FTRF3BA7TEC45415					
H24	102400	56WFD		PUBLIC WORKS		18	SWEeper	2024	07/31/24	\$249,792	Isuzu	Odra MT4H	JALE5W161R7306334					
H25	101504	57WFD		PUBLIC WORKS		15	SWEeper	2018	03/13/17	\$221,772	FREIGHTLINER	Tornado Sweeper	1FVACXFC9JHJH1578			451,760		
H30	101511	87WFD		PUBLIC WORKS		10	5 TON DUMP TRUCK	2018	05/12/17	\$173,657	FREIGHTLINER	114SD	1FVAG3FE9JHJH1112					
H31	101444	88WFD		PUBLIC WORKS		10	5 TON DUMP TRUCK	2017	08/05/16	\$170,945	FREIGHTLINER	114SD	1FVAG3CY3HHJA1291		250,000			
H32	101445	95WFD		PUBLIC WORKS		10	5 TON DUMP TRUCK	2017	08/11/16	\$170,945	FREIGHTLINER	114SD	1FVAG3CY5HHJA1292		250,000			
H34	101804	94WFD		PUBLIC WORKS		10	5 TON DUMP TRUCK	2019	03/21/19	\$180,345	FREIGHTLINER	114SD	1FVAG3FE0KHKM1621					
H35 (OLD)				PUBLIC WORKS		10	5 TON DUMP TRUCK	2012	09/28/12	\$195,832	International	12M DUMP/SPREA	1HTWDAZR8CH121003					
H35	101199	92WFD		PUBLIC WORKS		10	5 TON DUMP TRUCK	2026	12/11/25	\$295,593	International	HV 507 4X2 & PLOW	3HAEDTAR5TL168275					
H36	1001264	124WFD		PUBLIC WORKS		10	5 TON DUMP TRUCK	2014	03/04/14	\$140,885	International	7400 SFA 4x2	1HTWDAAR2EH025219					
H37	101263	131WFD		PUBLIC WORKS		10	5 TON DUMP TRUCK	2014	02/14/14	\$140,885	International	7400 SFA 4x2	1HTWDAAR0EH025218		245,000			
H38	101262	130WFD		PUBLIC WORKS		10	5 TON DUMP TRUCK	2014	12/24/13	\$140,885	International	7400 SFA 4x2	1HTWDAAR9EH025220		245,000			
H39	102357	96WFD		PUBLIC WORKS		10	5 TON DUMP TRUCK	2025	04/18/24	\$258,374	International	HV 507 4X2	3HAEDTAR3SL526911					
H40	101598	97WFD		PUBLIC WORKS		10	5 TON DUMP TRUCK	2018	06/13/03	\$176,828	FREIGHTLINER	1145SD	1FVAG3FE8JHJX2787					
H50	100436	101WFD		PUBLIC WORKS		12	HOOKLIFT CHASSIS	2009	04/30/08	\$63,890	International	7400 SBA 4x2	1HTWCAAR79J077348					
H50-1a	102292	N/A		PUBLIC WORKS			15 YD BODY SLED	2022	07/28/22		Beauroc	DUMPSTER	110565					
H50-1b	102291	N/A		PUBLIC WORKS			FLAT BED SLED	2022	07/28/22		Equipment Specialists	FLATBED	113404					
H50-1c	102293	N/A		PUBLIC WORKS			HOOKLIFT SLED	2022	07/28/22		Swaploader	HOOK LIFT	CH0089					

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TOTAL NO. OF 155

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													10	19	5	4	1	
													Total Budget	1,101,785	3,092,489	734,606	269,905	200,000
FLEET Asset ID	TOWN Asset ID	License Plate No.	DO NOT REPL	Agency Name	Vehicle Assigned to:	Repl. Cycle in Years	Class Description	Asset Model Year	In-Service Date	Gross Vehicle Cost	Manuf.	Model	Serial #	2027	2028	2029	2030	2031
H50-1d	102295	N/A		PUBLIC WORKS			SANDER SLED	2022	07/28/22	\$240,100	MONROE	SPREADER	213727					
H50-1e	102294	N/A		PUBLIC WORKS			CRANE SLED	2022	07/28/22		FASSI	F145AZ	1450-0180-CRANE; 410296-BODY					
H50-1f	102296	N/A		PUBLIC WORKS			16" BODY	2022	07/28/22		BEAUROC	CHIP BOX	410377					
H50-1g	102297	N/A		PUBLIC WORKS			12' MULTI PURPOSE BODY SLED	2022	07/28/22		frame only	SL222 PACKAGE	410296					
H51	100981	51WFD		PUBLIC WORKS		20	SPECIALTY UNIT	2026	04/10/26	\$149,145	International	Aerial Lift / Hybrid	3HAEJTAR6TL367098		72,967			
H64	101535	61WFD		PUBLIC WORKS		20	LOADER	2017	07/20/17	\$196,847	VOLVO	L90H WHEEL LOADER	VCE0L90HC0S623984					
H65	100061	59WFD		PUBLIC WORKS		20	LOADER	2004	09/07/04	\$115,135	VOLVO	L90E LOADER	L90EV66599		230,000			
S18	101045	70WFD		PUBLIC WORKS		15	SIDE LOAD REFUSE	2011	03/15/11	\$218,336	PETERBILT	PECCAR 320	3BPZL50X9BF129187					
S19	101382	93WFD		PUBLIC WORKS		5	SIDE LOAD REFUSE	2016	9/11/2015	\$250,200	PETERBILT	320	3BPZLJ0X2GF100839					
S20	101687	72WFD		PUBLIC WORKS		5	SIDE LOAD REFUSE	2025	12/16/2024	\$393,489	PETERBILT	520 SIDE LOADER	3BPDLJ0X0SF704845					
S21	101383	64WFD		PUBLIC WORKS		5	SIDE LOAD REFUSE	2016	09/08/15	\$250,200	PETERBILT	320	3BPZLJ0X9GF100840					
S22	101628	71WFD		PUBLIC WORKS		5	SIDE LOAD REFUSE	2019	03/20/18	\$253,542	PETERBILT	520	3BPDLJ0X5KF102586		412,442			
S23	100476	73WFD		PUBLIC WORKS		8	REAR LOAD REFUSE	2009	09/17/08	\$131,557	International	7400	1HTWGAAT19J093030		258,290			
S24	100477	74WFD		PUBLIC WORKS		8	REAR LOAD REFUSE	2009	09/19/08	\$131,557	International	7400	1HTWGAAT39J093031		258,290			
S25	101890	75WFD		PUBLIC WORKS		5	SIDE LOAD REFUSE	2020	09/17/20	\$265,737	PETERBILT	520	3BPDLJ0X7LF109508					
S26	102106	76WFD		PUBLIC WORKS		5	SIDE LOAD REFUSE	2021	12/01/21	\$264,747	PETERBILT	520	3BPDLJ0X9FN112574					
S28	102407	68WFD		PUBLIC WORKS		7	FRONT LOADER PACKER	2024	11/23/24	\$401,472	PETERBILT	520	3BPDLJ0X3SF693064					
S29	101385	69WFD		PUBLIC WORKS		7	FRONT LOADER PACKER	2016	11/30/15	\$223,725	PETERBILT	320	3BPZXJ0X2GF102983					
A3	100997	103WFD		PZ/BH	Planning & Zoning	20	CAR	2011	10/06/10	\$19,658	Ford	FUSION	3FAHP0JGXBR129270			31,512		
A6	101198	128WFD		PZ/BH	Asst Building Official	10	CAR - HYBRID	2012	09/11/12	\$27,238	Ford	FUSION HYBRID	3FADP0L38CR322155		33,329			
A7	101084	107WFD	DNR	PZ/BH	Building Official	10	CAR - HYBRID	2012	10/13/11	\$26,928	Ford	FUSION HYBRID	3FADP0L3XCR187566					
A9	101083	111WFD		PZ/BH	Asst Building Official	10	CAR - HYBRID	2012	10/13/11	\$26,928	Ford	FUSION HYBRID	3FADP0L31CR187567		34,329			

TOWN OF WATERFORD
FLEET MANAGEMENT PLAN - VEHICLES
FISCAL YEARS 2027 - 2031

TOTAL NO. OF 155

													Number Vehicles to be Replaced		10	19	5	4	1
													Total Budget	1,101,785	3,092,489	734,606	269,905	200,000	
FLEET Asset ID	TOWN Asset ID	License Plate No.	DO NOT REPL	Agency Name	Vehicle Assigned to:	Repl. Cycle in Years	Class Description	Asset Model Year	In-Service Date	Gross Vehicle Cost	Manuf.	Model	Serial #	2027	2028	2029	2030	2031	
A10	101018	112WFD	DNR	PZ/BH	Environmental Planner	20	CAR	2011	11/18/10	\$18,433	Ford	ESCAPE	1FMCU9C7XBKA75810						
A19	100216	337WFD		EOC		12	UTILITY UNIT (FIRE)	2006	02/01/06	\$44,076	Ford	F350 (diesel)	1FDWW31P76EB60910						
R8	101438	34WFD		REC/PARKS	Director Shared	14	PICK UP	2016	42,569.00	\$27,990	Chevrolet	Silverado 1500	1GCNKNEC9GZ302876						
R9	101844	35WFD		REC/PARKS		10	PKS-MEDIUM DUTY DUMP	2020	2/21/2020	\$52,189	Ford	F350 4x4	1FDRF3H6XLEC13931						
R10	101696	36WFD		REC/PARKS	Josh Therrien	12	LIGHT DUTY	2025	6/12/2025	\$81,457	Ford	F350 4x4	1FTRF3BA1SED08264						
R11	101325	37WFD		REC/PARKS		10	PKS-MEDIUM DUTY DUMP	2015	12/31/2014	\$52,824	Chevrolet	346	1GB3KYCG9FF540956	91,155					
R14	102302	38WFD		REC/PARKS		10	PKS-MEDIUM DUTY DUMP	2022	10/12/2022	\$63,625	Ford	F450 DUMP	1FDUF4HN1NEF07289						
R15	101835	100WFD		REC/PARKS		12	PICK UP	2020	2/6/2020	\$42,013	Ford	F250 4x4 Pickup	1FTBF2B63LEC13911						
R16	101836	44WFD		REC/PARKS		10	PICK UP	2020	2/6/2020	\$42,013	Ford	F250 4x4 Pickup	1FTBF2B65LEC13912						
R17	102399	N/A		REC/PARKS		12	UTV	2023	4/26/2024	\$29,473		Defender Pro	3JB7KAX4XPK000455						
R4	101631	26820		SRCTZ		10	VAN	2018	10/16/18	\$60,897	FORD	TRANSIT	1FDES8PM7JKB31919						
R5	102288	23979		SRCTZ		10	VAN	2022	07/06/22	\$65,023	Ford	Startrans Bus	1FDEE3FN2NDC39895						
NEW REQUEST				SRCTZ		10	VAN								57,343				
R30	101449	31934		SRCTZ		10	VAN	2017	09/14/16	\$63,020	FORD	Goshen Coach Pass. Bus	1FDEE3FS1HDC04582						
T10	100475	33WFD		WUC		20	5 TON DUMP TRUCK	2009	07/23/08	\$115,800	International	7400 SFA	1HTWDAAR29J077349						
CAR 100		50WFD	DNR	WUC		0	Do Not Replace	1984	02/08/13	Donated	Humvee	1 1/4-ton Utility Vehicle (Military Surplus)	000130						

TOWN OF WATERFORD
FLEET MANAGEMENT PLAN - **VEHICLES**
FISCAL YEARS 2027 - 2031

TOTAL NO. OF 155

														Number Vehicles to be Replaced					
														10	19	5	4	1	
														Total Budget	1,101,785	3,092,489	734,606	269,905	200,000
FLEET Asset ID	TOWN Asset ID	License Plate No.	DO NOT REPL	Agency Name	Vehicle Assigned to:	Repl. Cycle in Years	Class Description	Asset Model Year	In-Service Date	Gross Vehicle Cost	Manuf.	Model	Serial #	2027	2028	2029	2030	2031	
C1	101532	53WFD	DNR	WUC	(Soto)/Asst Director	8	SUV	2017	08/30/17	\$26,771	Ford	EXPLORER	1FM5K8B85HGC17124						
C2	101049	116WFD	DNR	WUC	Survey Party Chief (Lathrop)	8	SUV	2011	03/29/11	\$26,771	Ford	EXPEDITION XLT 4x4	1FMJU1G51BEF25120						
T8	101137	122WFD	DNR	WUC	Sewer Maint Operators	20	20-YEAR SPECIALTY UNIT	2012	03/06/12	\$79,819	International	7,500 SBA With Hi-Vac Attach	1HTWNAZB4CJ115205						
T8-A		N/A	DNR	WUC		10	Vac-All Body	2012	03/06/12	\$163,857	AQUATECH	HI VAC ATTACHMENT	Model B-10						
T9-A				WUC		10	PICK UP	2024			ISUZU	FTR	54DK6S1F7RSA01510						
T9-A	101207	N/A	DNR	WUC		20		2012	09/05/12	\$128,697	CUES CCTV	SEWER INSPECTION	N/A						
C3	100715	338WFD	DNR	WUC	Asst Director	8	CRUISER	2010	11/30/09	\$19,701	Ford	Taurus	1FAHP2DW1AG112586						
T1	101847	47WFD	DNR	WUC	Foreman (Clark)	10	PICK UP	2020	03/20/20	\$58,085	FORD	F350 4x4	1FD8X3B63LEC31088						
T2 (old)			DNR	WUC	Sewer Tech II (Gerovitz)	10	PICK UP	2011	07/27/11	\$55,594	GMC	K-3500 SIERRA 4wd	1GD322CL8BF243396						
T2 (old)	101082	49WFD		WUC	Sewer Tech	14	PICKUP	2026			FORD	F-450 SUPER DUTY	1FD0X4HN8TEC21528						
T3	101586	82WFD	DNR	WUC	Sewer Maint Operators	10	PICK UP	2018	01/11/18	\$54,843	Chevrolet	Silverado 3500HD	1GB5KYCG3JZ174685						
T4	101448	52WFD	DNR	WUC	Operator	10	PICK UP	2016	09/28/16	\$53,749	Chevrolet	w/body &	1GB3KYCG4GZ320205						
T6	100260T	109WFD	DNR	WUC		10	Do Not Replace	2006	06/20/06	\$20,939	Ford	F-150	1FTPX14546NB57564						
T5	101894	46WFD	DNR	WUC		14	Pick UP	2020	12/01/20	\$45,130	Ford	F-350 4x4	1FTRF3B69LEE89997						
T7	100219T	126WFD	DNR	WUC		12	Do Not Replace	2006	01/23/06	\$44,606	Ford	F350	1FDWW31P96EB60911						

TOWN OF WATERFORD
FLEET MANAGEMENT PLAN -
EQUIPMENT

FISCAL YEARS 2027 - 2031

TOTAL NO.
EQUIPMENT59

													Equipment to be Replaced		2	11	3	1	1
													Total Budget	49,099	622,452	532,963	212,472	21,415	
FLEET Asset ID	License Plate No.	DO NOT REPL	Agency Name	Vehicle Assigned to:	Class Code	Repl. Cycle in Years	Class Description	Asset Model Year	In-Service Date	Gross Vehicle Cost	Manuf.	Model	Serial #	2027	2028	2029	2030	2031	
BOE10	N/A		Board of Ed		SKD STR	15	SKID STEER LOADER	2007	5/11/2007	\$22,000	New Holland	L170 Skid Star Bobcat	N7M455552		\$ 34,718				
BOE11 (old)			Board of Ed		Mule 4x4	0				\$13,650	KAWASAKI	MULE OFF ROAD UTILITY VEHICLE	JK1AFDA132B5077						
BOE11	N/A		Board of Ed		UTL-DPW	10	UTILITY CART	2014	2/12/2014	\$25,353	John Deere (w/ spreader and plow)	XUV855DPS	CH3009D250621						
			EOC		TRL	20	TRAILER	2021	7/1/2022	\$4,286	BRAVO	Model SCS85A	542BA0813MB036234						
Boat Trailer	1957		FIRE SERVICES		TRL-F	20	TRAILER (FIRE)	2017	6/3/2016	\$8,749	Shore Lander	Boat Trailer	1MDAVA121HA609182						
Boat Trailer	120WFD		FIRE SERVICES		TRL-BOAT	20	TRAILER (boat)	2018			KARAVAN	boat trailer	5KTBS1911JF543838						
H9	77WFD		PUBLIC WORKS		180SPC-DPW	15	15-YEAR SPECIALTY UNIT	2011	11/24/2010	\$76,014	International	4300 SBA 4x2 w/Platform Body	1HTMMAAL9BH388342		\$ 130,000				
H27	63WFD		PUBLIC WORKS		TRC-DPW	15	TRACTOR	2008	5/20/2008	\$82,026	JOHN DEERE	MODEL 5603 TRACTOR	LV5603R268632						
H-33	135WFD		PUBLIC WORKS		GRN-DPW	20	STUMP GRINDER	2004	11/12/2004	\$23,651	CARLTON	7500 - Stump Grinder	1J9G42122C1167474		\$ 80,000				
H43DT	161WFD		PUBLIC WORKS		TRL-DPW	20	TRAILER	2001	9/14/2000	\$30,375	FRUEHAUF	DUMP TRAILER	1JJU262F61S737748						
H43RO	151WFD		PUBLIC WORKS		180SPC-DPW	15	15-YEAR SPECIALTY UNIT	2000	11/10/2000	\$14,925	BENLEE	TRAILER TA60TC34	1B9A13420YB183504						
H43T	164WFD		PUBLIC WORKS		TRL	12	LOW BOY TRAILER	2006	10/5/2005	\$37,398	TOWMASTER	T-70DTG DUMP TRAILER	4KNFT22276L160354		\$ 15,000				
H44	158WFD		PUBLIC WORKS		CHP-DPW	20	CHIPPER	2005	11/18/2004	\$24,000	VERMEER	BC1000XL- CHIPPER	1VRY1119X51005548		\$ 45,000				
H45	60WFD		PUBLIC WORKS		BKH-DPW	20	BACKHOE	2009	3/15/2010	\$89,180	VOLVO	BL70 BACKHOE/LOADER	VCEOBL70A00020080						
H47	58WFD		PUBLIC WORKS			20	TRACTOR	2008	9/9/2008	\$39,900	JOHN DEERE	5603 LOADER/TRACTOR	LV5603R270211		\$ 200,000				
H48	N/A		PUBLIC WORKS		RLL-DPW	20	ROLLER	2012	4/23/2012	\$33,105	HAMM	HD 10VV Asphalt Roller	2001793						
H49	N/A		PUBLIC WORKS		MOW	15	MOWER	2023	8/29/2022	\$12,324	TORO	72946 (60" COMMERCIAL ZERO TURN)	412654613						
H51	90WFD		PUBLIC WORKS		216SPC-DPW	18	18-YEAR SPECIALTY UNIT	2010	6/4/2010	\$180,550	International	Model AL60 Aerial Lift / Hybrid	1HTMMAAR3AH247768						
H52	162WFD		PUBLIC WORKS		CMP-DPW	20	COMPRESSOR	2004	12/16/2004	\$14,420	Ingersoll Rand	P185WJD COMPRESSOR	350036UJ0221				\$ 176,350		
H53	66WFD		PUBLIC WORKS		PLW-DPW	20	SIDEWALK MACHINE	2004	12/12/2003	\$81,897	TRACKLESS	MT5TD SIDEWALK PLOW w/ attachments	MT5TD-2330						
H54	67WFD		PUBLIC WORKS		PLW-DPW	20	COMPACT LOADER	2015	10/16/2015	\$86,534	WACKER NEUSON	WL32 COMPACT LOADER W/ATTACHMENTS	3031050						

TOWN OF WATERFORD
FLEET MANAGEMENT PLAN -
EQUIPMENT

FISCAL YEARS 2027 - 2031

TOTAL NO.
EQUIPMENT59

													Equipment to be Replaced		2	11	3	1	1
													Total Budget	49,099	622,452	532,963	212,472	21,415	
FLEET Asset ID	License Plate No.	DO NOT REPL	Agency Name	Vehicle Assigned to:	Class Code	Repl. Cycle in Years	Class Description	Asset Model Year	In-Service Date	Gross Vehicle Cost	Manuf.	Model	Serial #	2027	2028	2029	2030	2031	
H55	127WFD		PUBLIC WORKS		CHP-DPW	20	CHIPPER	2017	9/8/2017	\$36,044	VERMEER CHIPPER	BC1000XL- CHIPPER	1VRY11196H1025266						
H56	N/A	DNR	PUBLIC WORKS		9999	0	Do Not Replace	1977	1/1/1977	\$2,770	LAYTON	D.550B SUPER PAVER	D7621-K-6						
H58	146WFD		PUBLIC WORKS		CMP-DPW	20	COMPRESSOR	2008	10/14/2008	\$16,985	Ingersoll Rand	XP185WJD Port. Compressor	402988UGS222						
H59	N/A		PUBLIC WORKS		PVR	20	MINI PAVER	2021		\$52,000	SALSCO	TP44-TD	21100400050290500						
H77	168WFD		PUBLIC WORKS		TRL	15	UTILITY TRAILER	2013	7/24/2013	\$3,630	BIG TEX	70TV-12 UTILITY TRAILER	16VUX1220D3E93806						
H147	147WFD		PUBLIC WORKS		TRL	20	TRAILER	2024	6/20/2024	\$27,899	KRAFTSMAN	HP-40PS	5E7HP3428RA003264						
H147(OLD)			PUBLIC WORKS		TRL-DPW	20	TRAILER	1991	6/7/1991	\$2,194	ROSCO	3 TON UTILITY TRAILER	1YB411327M1B1T617						
S30	65WFD		PUBLIC WORKS		B&E-DPW	20	EXCAVATOR	2001	12/28/2001	\$87,805	VOLVO	EW170 EXCAVATOR	26289408			\$ 382,853			
UT2	163WFD		PUBLIC WORKS		TRL-DPW	20	TRAILER	2009	7/27/2009	\$11,857	CAM	8CAM824DOTT - Utility Trailer	5JPBU292X9P024572					\$ 21,415	
NEW REQUEST			PUBLIC WORKS		CT-DPW		MINI EXCAVATOR									\$ 98,000			
NEW REQUEST			PUBLIC WORKS		CT-DPW		ATTENUATOR/ CRASH TRUCK									\$ 52,110			
UT3	149WFD		REC/PARKS	EQUIPMENT	TRL-DPW	20	TRAILER	1996	1/1/1996	\$3,890	Cross Country		1C9FS2227T1432852		7,998				
P51	N/A		REC/PARKS			15	TRACTOR	2024	5/26/2024	\$90,297	KUBOTA	L606HSTC KUBOTA W/ATTACHMENTS	KBUL5FHCEP8L55180						
P53	N/A		REC/PARKS		MOW LG	10	MOWER, LARGE	2016	10/19/2016	\$60,650	TORO	GROUNDMASTER 4100 (diesel)	316000766						
P54	N/A		REC/PARKS		MOW LG	10	MOWER	2017	11/14/2017	\$11,000	Ferris	IS 3200 72" Mower	2017982141		18,000				
P55	N/A		REC/PARKS		MOW LG	10	MOWER, LARGE	2016	10/19/2016	\$60,650	TORO	Groundsmaster 4100 (diesel)	316000682		60,650				
P59	42WFD		REC/PARKS		TRC/DPW	15	TRACTOR	2018			KUBOTA	(diesel)	L6060HSTC						
P60	N/A		REC/PARKS		MOW LG	10	MOWER, LARGE	2024	9/12/2024	\$70,494	VENTRAC	4520N KUBOTA WG972	4520N - AR09797		15858				
P61	170WFD		REC/PARKS		TRC-DPW	15	TRACTOR	2014	9/26/2014	\$58,203	KUBOTA	L4760HSTC TRACTOR/LOADER w/attachments (diesel)	30612						
P62			REC/PARKS	MOW LG	MOW LG	10	MOWER	2024	9/12/2024	\$31,671	GROUND MASTER	Groundsmaster 7200 w/ Deck	416935608, 417060836						
P63	N/A		REC/PARKS		MOW LG	10	MOWER	2016	10/19/2016	\$18,277	TORO	GM7200 - 6' mower (diesel)	316000281	33,241					
P65	N/A		REC/PARKS		MOW LG	10	MOWER, LARGE	2022	1/9/2023	\$47,789	VENTRAC	4520Z	4520Z-AR03257						

TOWN OF WATERFORD
FLEET MANAGEMENT PLAN -
EQUIPMENT

FISCAL YEARS 2027 - 2031

TOTAL NO.
EQUIPMENT59

													Equipment to be Replaced		2	11	3	1	1
													Total Budget	49,099	622,452	532,963	212,472	21,415	
FLEET Asset ID	License Plate No.	DO NOT REPL	Agency Name	Vehicle Assigned to:	Class Code	Repl. Cycle in Years	Class Description	Asset Model Year	In-Service Date	Gross Vehicle Cost	Manuf.	Model	Serial #	2027	2028	2029	2030	2031	
P74	N/A		REC/PARKS		TRP RAKE	10	TRAP RAKE	2016	6/7/2016	\$19,572	TORO	SANDPRO INFIELD PRO 3040	316000434						
P90	143WFD		REC/PARKS	EQUIPMENT	TRL	20	TRAILER	2008	10/30/2008	\$3,534	Carry-On Trailer Corp.	Heavy Duty Landscape Trailer	4YMUL18289V006081	15,858					
P91	136WFD		REC/PARKS	EQUIPMENT	TRL	20	TRAILER	2019	11/14/2019	\$5,025	BRI-MAR	20 FT Trailer	58CB1EF27LC001480						
P93			REC/PARKS	EQUIPMENT	TRL	20	TRAILER	2019	11/14/2019	\$7,998	BRI-MAR	Dump Body Trailer	58CB1DB2OLC001479						
P94	142WFD		REC/PARKS	EQUIPMENT	TRL	20	TRAILER	2008	8/12/2008	\$3,515			4YMUL18278V194364		15,228				
P96	N/A		REC/PARKS	EQUIPMENT		0	ROBO PAINTER	2024	7/24/2024	\$44,950	Turf Robotics LLC	SWOZI Cart Pro							
Operating Asset		DNR	WUC		EXCV	15	EXCAVATOR (and attachments)												
Operating Asset		DNR	WUC		SKD	15	SKID STEER MACHINE												
GT1	144WFD	DNR	WUC		GEN-DPW	20	GENERATOR	1982	1/2/1982	\$104,011	ONAN	TRAILER	1013131						
GT2	179WFD	DNR	WUC		GEN-DPW	20	GENERATOR	1991	1/2/1991	\$19,125	ONAN	TRAILER	16MG1067LD017031						
GT3	332WFD	DNR	WUC		GEN-DPW	20	GENERATOR (mounted on trailer)	2015	5/15/2015	\$20,000	CUMMINGS	C100D6R 100KW Portable Generator w/trlr	G140718616				\$ 36,122		
E1			WUC		MOWER	15	MOWER	2012			FERRIS	1000Z	2778						
E2			WUC		MOWER	15	MOWER	2017			SCAG	SWZT52-18FSE	L3700632						
PT1	145WFD	DNR	WUC		PMP-DPW	20	PUMP	1985	1/2/1985	\$60,895	GORMAN RUPP	PUMP TRAILER	774243						
PT2	148WFD	DNR	WUC		PMP-DPW	20	PUMP	1990	1/2/1990	\$10,909	GORMAN RUPP	PUMP TRAILER	968976N						
PT3	98WFD	DNR	WUC		PMP-DPW	20	UTILITY TRAILER	2018	3/8/2019	\$12,166	MANSFIELD	UTILITY TRAILER	1M9BU1421JM620572						
PT3 -A (mounted on PP3)		DNR	WUC		PMP-DPW	20	PUMP	2018	3/8/2019	\$68,000	GORMAN RUPP	PUMP	1682771						
P50		DNR	WUC		9999	0	Do Not Replace	1980		\$68,000	JOHN DEERE	1050 TRACTOR	1D50S003477						