

TOWN OF WATERFORD
GENERAL FUND
2026-2027 PROPOSED BUDGET

DEPT/AGENCY: 10108 LEGAL

LINE ITEM	DESCRIPTION	2024-2025 ACTUAL EXPENDED	FY2025 TRANSFERS IN/OUT	2025-2026 RTM APPROP.	2025-2026 ADDITIONAL/ TRANSFERS	ACTUAL EXPEND & ENCUMB AS OF 1/1/26	2026-2027 DEPT/ AGENCY REQUEST	2026-2027 BD OF SELECTMEN APPROVED	2026-2027 BD OF FINANCE APPROVED	BOF Approved \$ Increase	BOF Approved % Increase
SERVICES											
52030	PROFESSIONAL SERVICES	256,661		257,000		257,000	257,000	257,000	257,000	-	0.00%
52540	PROBATE COURT	29,509		37,000	(1,500)	31,958	37,000	37,000	37,000	-	0.00%
52560	MISC. CLAIMS	0		1,000	1,500	2,500	1,000	1,000	1,000	-	0.00%
	SUBTOTAL	286,170	0	295,000	0	291,458	295,000	295,000	295,000	-	0.00%
DEPARTMENT TOTAL		286,170	0	295,000	0	291,458	295,000	295,000	295,000	-	0.00%

**TOWN OF WATERFORD
FY2027 BUDGET REQUEST
DEPARTMENT: LEGAL (10108)**



BUDGET FUNCTION

The Town retains legal counsel to provide legal representation to our boards, commissions, and town departments. The Town Attorney represents the town in a variety of circumstances.

The below list is a sampling of the type of cases that may require legal counsel.

- Planning and Zoning Appeals
- Delinquent Tax Account Collections
- Assessment Appeals
- Claims and Lawsuits
- Town Contracts

**Note that legal counsel fees for personnel issues and negotiated union contracts are budgeted under the Human Resources Department.*

**TOWN OF WATERFORD
FY2027 BUDGET REQUEST
DEPARTMENT: LEGAL (10108)**

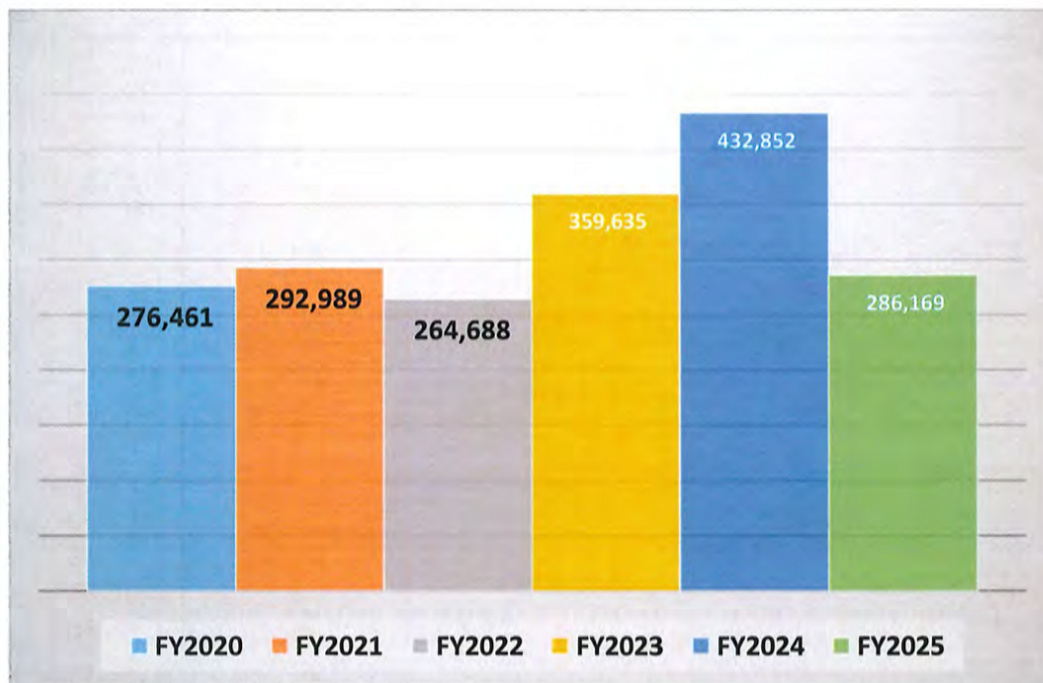


BUDGET SUMMARY

The FY2027 Legal Budget Request remains flat over FY2026.

The Connecticut Uniform Relocation Assistance Act requires municipalities to provide assistance to residences who are displaced due to code enforcements. The pandemic saw an increase in the need for relocation benefits and the need continues to reis. (Sec. 8-266) Please note that the town's legal counsel does seek reimbursement for all expenditures.

EXPENDITURE HISTORY



Department of Finance
13 Masonic Street
New London, CT 06320



Phone (860) 447-5218
Fax (860) 447-5297

CITY OF NEW LONDON

November 7, 2024

Kimberly Allen
Town of Waterford
15 Rope Ferry Road
Waterford, CT 06385

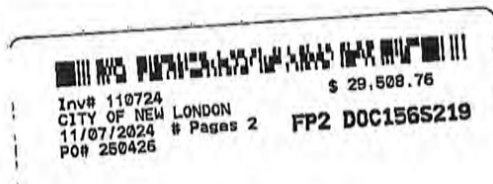
Dear Ms. Allen,

Enclosed is the invoice for Waterford's portion of the Probate Court's expenses for the fiscal year ended June 30, 2024.

If you would like further clarification, please feel free to call me.

Very truly yours,

David McBride
Director of Finance



Enclosure

REC'D FINANCE
NOV 14 '24 PM 12:29

-APPROVED
VENDOR# 244
PO# 250426 FY 25
CLOSE PO Y X N
ACCOUNT# 10108-52540
AMOUNT \$ 29,508.76
SIGN Jim Allen
DATE 11/14/24

PROBATE EXPENDITURES FOR FY 2024

Maintenance & Repair	\$	-	
Microfilming Services	\$	11,415.55	
Communication Services	\$	3,237.81	
Supplies	\$	11,081.48	
State of Connecticut	\$	1,384.00	
Equipment	\$	-	
Total Probate Expenditures for FY 2024	\$	27,118.84	
N.L. Grand List @ 10/23	2,170,161,111		32.443%
Wtfd Grand List @ 10/23	4,519,024,864		67.557%
Space allocated to Probate: 1380.07 s.f. @ \$12/sq.ft		\$	16,560.84

Total Probate Expenses	27,118.84
Rental fee:	<u>16,560.84</u>
	43,679.68
Waterford Percentage	<u>67.557%</u>
Total Due City of New London for FY 2024	<u>\$ 29,508.76</u>

The above is true and accurate to the best of my knowledge.



David McBride, Director of Finance
City of New London

**TOWN OF WATERFORD
LEGAL DEPARTMENT
2026-2027 PROPOSED BUDGET**

	2027 PROPOSED	2026 ACTUAL TO DATE (1/1/25)	2025 ACTUAL	2024 ACTUAL	2023 ACTUAL	2022 ACTUAL	2021 ACTUAL	5 YEAR AVERAGE (2017-2023)
52030 - PROFESSIONAL FEES								
LEGAL FEES	\$ 257,000	\$ -	\$ 256,661	\$ 321,073	\$ 324,655	\$ 233,161	\$ 292,989	\$ 285,707.51
Professional fees covers the cost of the Town Attorney. The Town Attorney handles planning and zoning appeals, collection of delinquent tax accounts, assessment appeals, and provides general legal counsel. Based on the 5 year average and anticipated tax appeals due to the revaluation, the proposed budget for 2026-2027 includes a level funding request.								
52540 - PROBATE COURT								
PROBATE COURT	\$ 37,000	\$ 34,480	\$ 29,509	\$ 36,779	\$ 32,480	\$ 31,519	\$ 26,396	\$ 31,336.36
Waterford's share of the Probate Office's cost. Waterford shares a probate office with the City of New London and the cost is allocated based on the municipalities grand list. Allocation based on the municipalities grand lists was based on state statute 45-12, which has since been updated. In 1991, 45-12 was transferred to a 45a-8 and effective May 10, 2010, the statute was updated to allow Towns to allocate expenses by agreement. In the absence of an agreement, the grand lists are used to allocate expenses. The cost allocated to Waterford is 71.118%. Based on the a 5-year average, the proposed budget for 2026-2027 includes level funding request.								
52560 - MISCELLANEOUS CLAIMS								
MISCELLANEOUS CLAIMS	\$ 1,000	\$ -	\$ -	\$ 75,000.00	\$ 25,000.00	\$ 8	\$ 2,750	\$ 20,551.60
Account is used to account for miscellaneous claims and judgments as well non-reimbursable expenses associated with evictions. The ongoing pandemic has increased the number of evictions and relocation expenditures of Waterford residents. The 2026-2027 includes a level funding request.								

TOWN OF WATERFORD
SUMMARY OF LEGAL FEES BY DEPARTMENT
2024-2025 FISCAL YEAR

Department	July	August	September	October	November	December	January	February	March	April	May	June	Total
BOS	\$280.00				\$404.00				\$1,080.00	\$1,220.00	\$300.00		\$3,284.00
Selectman	\$2,425.50	\$820.00	\$320.00	\$1,311.50	\$1,992.50	\$1,120.00	\$2,940.00	\$2,974.50	\$4,053.50	\$3,902.00	\$2,640.00	\$5,140.00	\$29,639.50
Finance	\$1,582.00	\$1,026.00	\$100.00	\$2,460.00	\$444.00	\$320.00	\$1,320.00	\$463.00	\$780.00	\$2,013.50	\$1,040.00	\$1,461.00	\$13,009.50
Board of Finance	\$21.00												\$21.00
Bldg Code/Bldg Dept.		\$1,376.50	\$131.50	\$1,300.00	\$640.00	\$740.00			\$200.00		\$292.50		\$4,680.50
Health & Conservation													\$0.00
Fire Services	\$941.00	\$1,580.00	\$2,100.00	\$1,232.50	\$1,440.00	\$2,180.00	\$9,990.50	\$420.00	\$2,825.00	\$3,513.50	\$3,082.00	\$1,760.00	\$31,064.50
Oswegatchie Bldg Comm transfer													(\$25,086.00)
Planning & Zoning	\$3,905.50	\$4,533.50	\$3,680.00	\$4,493.50	\$8,409.50	\$3,231.50	\$6,021.00	\$4,667.00	\$11,622.50	\$5,949.50	\$6,401.50	\$9,771.50	\$72,686.50
Police & Emergency Mgmt	\$100.00	\$880.00	\$340.00	\$560.00	\$380.00	\$580.00	\$500.00	\$400.00	\$100.00	\$360.00	\$100.00	\$202.00	\$3,642.00
Public Works	\$3,400.00	\$1,240.00	\$1,820.00	\$2,261.00	\$2,280.00	\$780.00	\$40.00	\$480.00	\$100.00		\$360.00	\$2,062.00	\$15,183.00
R & P			\$180.00				\$160.00					\$80.00	\$420.00
RTM	\$100.00	\$1,955.50	\$480.00	\$1,140.00	\$620.00	\$960.00	\$920.00	\$1,280.00	\$2,932.50	\$2,313.50	\$841.00	\$1,540.00	\$15,082.50
Animal Control - Kennel Fees													\$0.00
Assessor	\$5,908.00	\$847.00	\$2,456.50	\$1,960.00	\$2,020.00	\$360.00	\$840.00	\$1,240.00	\$920.00	\$40.00			\$16,591.50
Tax Collector	\$1,900.50	\$6,421.50	\$3,527.00	\$960.50	\$4,778.50	\$5,040.00	\$1,364.50	\$1,401.50	\$2,020.50	\$8,218.50	\$1,710.00	\$4,165.00	\$41,508.00
Tax Collector Legal Fee Reimb	(\$453.66)	(\$2,294.10)	(\$535.53)			(\$556.50)		(\$1,357.49)	(\$3,802.15)	(\$846.30)	(\$7,906.27)	(\$4,141.34)	(\$21,893.34)
Tax Appeal													\$0.00
Town Clerk			\$160.00	\$720.00	\$180.00		\$100.00	\$200.00	\$100.00	\$260.00	\$80.00		\$1,800.00
WELSCO													\$0.00
Economic Development													\$0.00
Utility Commission	\$2,213.50	\$701.00	\$1,244.50	\$2,342.00	\$1,419.50	\$4,627.00	\$1,551.50	\$1,991.50	\$1,600.00	\$2,751.50	\$2,520.00	\$360.00	\$23,322.00
Sr. & Youth Center	\$60.00	\$380.00					\$120.00	\$180.00	\$100.00				\$840.00
Ethics Commission	\$1,080.00										\$651.50	\$160.00	\$1,891.50
Harbor Management				\$280.00						\$1,320.00	\$240.00	\$200.00	\$2,040.00
Registrars			\$73.50										\$73.50
Shellfish Commission						\$131.50	\$80.00						\$211.50
Conservation Commission	\$512.50	\$501.00	\$280.00	\$160.00						\$240.00	\$80.00	\$100.00	\$1,873.50
Zoning Bd of Appeals	\$701.00	\$1,956.00	\$774.00	\$1,084.00	\$680.00	\$381.00	\$1,409.50	\$414.50	\$1,063.00	\$1,944.00	\$864.00	\$100.00	\$11,371.00
General Assistance (town historian)						\$200.00							\$200.00
Misc Costs	\$331.35	\$0.00	\$370.20	\$1,180.34	\$4.73	\$473.96	\$30.99	\$1,350.00	\$5,951.26	\$780.80	\$589.58	\$741.32	\$13,204.53
Total	\$25,008.19	\$21,923.90	\$17,501.67	\$23,445.34	\$25,692.73	\$20,568.46	\$27,387.99	\$15,704.51	\$31,546.11	\$33,980.50	\$13,885.81	\$23,701.48	\$256,660.69

TOWN OF WATERFORD
SUMMARY OF LEGAL FEES BY DEPARTMENT
2023-2024 FISCAL YEAR

Department	July	August	September	October	November	December	January	February	March	April	May	June	Total
BOS	\$4,172.30	\$2,176.00	\$1,561.50	\$1,507.00	\$486.00	\$1,381.00	\$688.00	\$1,187.50	\$85.00	\$204.00	\$102.00	\$408.00	\$13,958.30
Selectman	\$799.00	\$4,997.00	\$8,649.00	\$7,255.00	\$5,271.50	\$1,820.50	\$3,486.50	\$7,494.50	\$3,184.50	\$3,428.00	\$1,547.00	\$1,122.00	\$49,054.50
Finance	\$3,906.50	\$1,998.50	\$720.00	\$937.50	\$1,432.00	\$400.50	\$459.00	\$561.00	\$1,190.00	\$1,878.00	\$1,025.50	\$836.00	\$15,344.50
Board of Finance	\$492.00										\$255.00		\$747.00
Bldg Code/Bldg Dept.	\$981.50	\$73.50		\$714.00	\$3,968.00	\$850.00							\$6,587.00
Health & Conservation	\$0.00												\$0.00
Fire Services	\$2,176.00	\$2,734.00	\$1,645.00	\$1,528.00	\$1,584.00	\$1,734.00	\$6,745.00	\$2,112.00	\$748.00	\$1,755.50	\$2,270.00	\$971.00	\$26,002.50
Planning & Zoning	\$1,435.50	\$1,432.00	\$873.50	\$1,535.50	\$3,960.00	\$10,612.00	\$6,094.00	\$6,239.00	\$3,255.50	\$6,203.00	\$3,040.00	\$3,335.00	\$48,015.00
Police & Emergency Mgmt	\$85.00	\$765.00	\$1,207.00	\$153.00		\$636.50	\$85.00	\$255.00	\$905.00	\$825.50	\$2,792.50	\$306.00	\$4,318.00
Public Works	\$483.50	\$1,176.50	\$229.00	\$623.00	\$1,122.50	\$928.00	\$700.50	\$187.00	\$905.00	\$1,310.50	\$2,792.50	\$3,050.00	\$13,508.00
R & P	\$0.00			\$986.00	\$1,253.00	\$255.00	\$1,105.00			\$170.00		\$1,589.00	\$5,358.00
RTM	\$1,438.00	\$1,972.00	\$1,802.00	\$1,224.00		\$1,224.00	\$1,105.00	\$901.00	\$804.50	\$697.00	\$2,329.00	\$1,054.00	\$14,550.50
Animal Control - Kennel Fees	\$0.00												\$0.00
Assessor	\$5,127.00	\$6,369.00	\$4,330.00	\$4,248.00	\$3,771.00	\$4,200.00	\$2,509.00	\$4,261.50	\$3,598.50	\$1,671.50	\$3,177.50	\$2,332.50	\$45,595.50
Tax Collector	\$3,141.50	\$6,136.50	\$4,898.00	\$2,073.50	\$3,047.00	\$1,554.00	\$1,071.00	\$3,534.50	\$7,314.00	\$6,917.00	\$4,583.50	\$3,461.00	\$47,731.50
Tax Collector Legal Fee Reimb	(\$734.56)	(\$3,825.30)	(\$3,677.15)	(\$7,243.92)	(\$1,714.14)	(\$5,493.93)	(\$274.00)	(\$394.20)	(\$452.86)	(\$1,029.76)	(\$1,115.28)	(\$6,573.22)	(\$32,528.32)
Tax Appeal	\$0.00												\$0.00
Town Clerk	\$204.00		\$136.00	\$102.00	\$204.00	\$170.00		\$187.00		\$68.00	\$289.00		\$1,360.00
WELSCO	\$0.00												\$0.00
Economic Development	\$0.00												\$0.00
Utility Commission	\$303.50	\$178.00	\$42.00	\$94.50	\$2,227.00	\$422.50	\$510.00	\$884.00	\$1,331.50		\$1,085.50	\$918.00	\$7,996.50
Sr. & Youth Center	\$1,012.50	\$102.00		\$85.00		\$250.00			\$1,955.00	\$204.00	\$136.00		\$3,744.50
Ethics Commission	\$0.00			\$3,003.50		\$306.00	\$2,437.00		\$119.00	\$238.00	\$68.00	\$85.00	\$6,256.50
Harbor Management	\$170.00												\$170.00
Registrars	\$0.00										\$102.00		\$102.00
Shellfish Commission	\$0.00							\$68.00				\$21.00	\$89.00
Conservation Commission	\$861.00	\$768.00	\$1,103.50	\$2,186.50	\$21.00						\$272.00	\$136.00	\$5,348.00
Zoning Bd of Appeals	\$170.00	\$850.00	\$510.00		\$649.00	\$185.00	\$255.00	\$412.00	\$283.50	\$599.00	\$1,301.50	\$2,219.50	\$7,434.50
General Assistance (town historian)	\$68.00	\$255.00						\$136.00	\$984.50	\$183.50			\$1,627.00
Misc Costs	\$3,493.13	\$1,552.59	\$1,630.31	\$2,133.43	\$1,197.29	\$6,317.14	\$2,714.75	\$4,040.87	\$1,129.01	\$484.00	\$165.29	\$3,844.91	\$28,702.72
Total	\$29,785.37	\$29,710.29	\$25,659.66	\$23,145.51	\$28,479.15	\$27,752.21	\$29,690.75	\$32,066.67	\$26,434.65	\$25,806.74	\$23,426.01	\$19,115.69	\$321,072.70

TOWN OF WATERFORD
SUMMARY OF LEGAL FEES BY DEPARTMENT
2022-2023 FISCAL YEAR

Department	July	August	September	October	November	December	January	February	March	April	May	June	Total
BOS	\$1,496.00	\$1,632.00	\$2,142.00	\$1,088.00	\$2,453.50	\$1,445.00	\$955.00	\$578.00	\$888.00	\$2,278.00	\$1,212.00	\$1,139.00	\$17,306.50
Selectman	\$2,074.00	\$1,839.00	\$1,812.00	\$3,442.50	\$11,783.00	\$15,009.50	\$15,832.00	\$24,648.00	\$14,613.00	\$6,910.00	\$8,123.50	\$18,650.00	\$124,736.50
Finance	\$1,411.00	\$2,521.00	\$1,105.00	\$728.50	\$272.00	\$1,190.00	\$714.00		\$1,253.00	\$4,035.50	\$425.00	\$1,037.00	\$14,692.00
Board of Finance		\$68.00											\$68.00
Bldg Code/Bldg Dept.							\$1,704.00	\$42.00	\$63.00	\$832.50			\$2,641.50
Health & Conservation													\$0.00
Fire Services		\$204.00	\$867.00	\$1,014.00	\$340.00		\$882.00				\$2,211.50	\$2,312.00	\$7,830.50
Planning & Zoning	\$731.00	\$3,228.00	\$2,712.50	\$3,036.50	\$6,517.00	\$2,999.50	\$3,528.00	\$1,749.00	\$1,891.00	\$2,358.00	\$2,889.00	\$3,661.00	\$35,300.50
Police & Emergency Mgmt	\$335.00	\$3,911.00	\$1,224.50	\$306.00	\$303.50		\$1,244.00	\$309.00	\$102.00	\$306.00	\$127.00	\$306.00	\$8,474.00
Public Works	\$170.00	\$136.00	\$333.00		\$425.50	\$136.50	\$499.50		\$844.00	\$948.50	\$3,050.50	\$406.00	\$6,949.50
R & P			\$68.00					\$170.00	\$442.00	\$170.00	\$68.00	\$221.00	\$1,139.00
RTM	\$748.00	\$1,904.00	\$1,504.00	\$2,397.00	\$1,513.00	\$1,394.00	\$1,330.00	\$1,105.00	\$816.00	\$714.00	\$2,863.00	\$1,105.00	\$17,393.00
Animal Control - Kennel Fees													\$0.00
Assessor	\$1,466.50	\$583.00	\$1,265.50	\$949.50	\$2,499.00	\$3,294.50	\$4,403.00	\$1,802.00	\$3,552.00	\$2,306.00	\$1,371.00	\$4,921.00	\$28,413.00
Tax Collector	\$3,473.50	\$4,671.50	\$4,579.00	\$8,462.50	\$5,094.00	\$3,613.50	\$4,515.50	\$4,233.00	\$8,476.00	\$5,381.00	\$8,357.00	\$314.50	\$61,171.00
Tax Collector Legal Fee Reimb	(\$217.89)	(\$312.39)	(\$506.39)	(\$611.06)	(\$1,541.53)	(\$9,753.13)	(\$278.39)	(\$52.50)	(\$278.94)	(\$12,203.16)	(\$7,038.97)	(\$4,225.43)	(\$37,019.78)
Tax Appeal													\$0.00
Town Clerk	\$170.00						\$493.00				\$425.00	\$340.00	\$1,887.00
WELSCO													\$0.00
Economic Development		\$102.00									\$272.00		\$374.00
Utility Commission	\$3,641.00	\$1,003.00	\$646.00	\$1,232.00	\$561.00	\$273.50	\$474.00	\$294.00	\$905.50	\$161.00	\$518.00	\$340.00	\$10,049.00
Sr. & Youth Center		\$272.00	\$1,147.00	\$255.00	\$787.50	\$1,122.00	\$833.00	\$306.00	\$238.00	\$238.00	\$1,042.50	\$170.00	\$6,411.00
Ethics Commission	\$204.00												\$204.00
Harbor Management	\$289.00	\$595.00	\$119.00			\$306.00			\$68.00	\$1,004.50	\$374.00		\$2,755.50
Registrars													\$0.00
Shellfish Commission	\$51.00												\$51.00
Conservation Commission			\$1,757.00	\$1,685.50	\$240.50	\$166.50	\$1,411.00	\$2,574.00	\$999.00		\$1,609.50	\$1,021.00	\$11,464.00
Zoning Bd of Appeals													\$0.00
General Assistance (town historian)			\$51.00									\$272.00	\$323.00
Total	\$16,042.11	\$22,357.11	\$20,826.11	\$23,985.94	\$31,247.97	\$21,656.37	\$38,539.61	\$37,757.50	\$34,871.56	\$15,439.84	\$27,899.53	\$31,990.07	\$322,613.72

TOWN OF WATERFORD
SUMMARY OF LEGAL FEES BY DEPARTMENT
2021-2022 FISCAL YEAR

Department	July	August	September	October	November	December	January	February	March	April	May	June	Total
BOS	\$3,111.00	\$3,111.00	\$3,791.00	\$1,445.00	\$5,540.65	\$3,213.00	\$1,785.00	\$2,856.00	\$4,777.00	\$2,777.50	\$1,049.00	\$1,037.00	\$34,493.15
Selectman	\$1,159.64	\$242.84	\$1,471.69	\$663.08	\$345.50	\$141.48	\$6,613.77	\$1,088.00	\$289.00	\$1,158.00	\$868.50	\$2,723.00	\$16,764.50
Finance	\$595.00	\$102.00	\$391.00	\$800.50	\$578.00	\$704.00	\$663.00	\$748.00	\$51.00	\$765.00	\$238.00	\$1,258.00	\$6,893.50
Board of Finance								\$204.00					\$204.00
Bldg Code/Bldg Dept.							\$85.00		\$703.50	\$220.50			\$1,009.00
Fire Services	\$527.00	\$510.00		\$476.00	\$1,683.00	\$275.00	\$286.50	\$1,853.00	\$405.50	\$1,833.00	\$377.00	\$1,304.00	\$9,530.00
Planning & Zoning	\$4,344.50	\$4,631.50	\$4,019.00	\$7,482.00	\$2,987.00	\$5,200.00	\$3,485.50	\$2,011.00	\$6,358.00	\$7,367.50	\$2,174.50	\$3,417.00	\$53,477.50
Police & Emergency Mgmt	\$238.00	\$324.50	\$752.00	\$1,428.00	\$374.00	\$1,258.00	\$799.00	\$1,938.00	\$1,054.00	\$522.00	\$567.00	\$68.00	\$9,322.50
Public Works	\$1,539.50	\$323.00	\$323.00	\$612.00	\$1,241.00	\$799.00	\$85.00	\$68.00	\$1,071.50	\$425.00	\$85.00	\$1,088.00	\$7,660.00
R & P				\$85.00				\$102.00	\$476.00	\$136.00	\$391.00		\$1,190.00
RTM	\$681.50	\$1,496.00	\$544.00	\$774.50	\$1,751.00	\$1,275.00	\$986.00	\$1,938.00	\$544.00	\$2,108.00	\$2,397.00	\$4,862.00	\$19,357.00
Assessor	\$2,757.50	\$3,171.50	\$2,524.50	\$1,150.50	\$481.50	\$878.50	\$2,016.50	\$668.00	\$1,299.00	\$1,522.50	\$126.00	\$931.50	\$17,527.50
Tax Collector	\$917.50	\$2,627.50	\$8,253.00	\$1,310.50	\$4,823.00	\$8,554.50	\$2,015.50	\$4,136.00	\$7,010.50	\$1,028.00	\$1,519.50	\$3,254.50	\$45,450.00
Tax Collector Legal Fee Reimb	(\$2,172.00)	(\$2,384.64)	(\$83.00)	(\$1,265.59)	(\$1,446.19)	(\$52.50)	(\$6,861.82)	(\$1,293.66)			(\$193.36)	(\$301.36)	(\$16,054.12)
Tax Appeal						\$176.50	\$675.50			\$304.50			\$1,156.50
Town Clerk					\$85.00		\$561.00	\$153.00					\$799.00
WELSCO													\$0.00
Economic Development	\$255.00							\$136.00			\$204.00		\$595.00
Utility Commission	\$2,491.50	\$6,173.50	\$3,628.00	\$8,623.00	\$1,461.00	\$986.00	\$493.00	\$1,003.00	\$765.00	\$820.50	\$777.00	\$3,503.50	\$30,725.00
Utility Commission Legal Fee Reimb													\$0.00
Sr. & Youth Center	\$408.00						\$204.00	\$272.00	\$136.00	\$544.00	\$544.00		\$2,108.00
Ethics Commission	\$272.00	\$374.00	\$374.00	\$85.00	\$595.00		\$301.00	\$68.00				\$85.00	\$2,154.00
Harbor Management	\$1,105.00	\$340.00	\$136.00										\$1,581.00
Registrars													\$0.00
Shellfish Commission	\$204.00	\$136.00	\$102.00				\$84.00	\$297.00	\$21.00				\$844.00
Conservation Commission								\$85.00		\$170.00			\$255.00
Zoning Bd of Appeals			\$697.00			\$867.00		\$306.00	\$2,162.50	\$306.00	\$2,259.00	\$153.00	\$6,750.50
General Assistance (town historian)								\$51.00					\$51.00
Expenses/Cossts		\$460.32									\$10,146.15		\$10,606.47
Total	\$18,434.64	\$21,178.70	\$26,923.19	\$23,669.49	\$20,499.46	\$24,513.48	\$14,277.45	\$18,687.34	\$27,123.50	\$22,008.00	\$23,529.29	\$23,383.14	\$264,688.00

TOWN OF WATERFORD
SUMMARY OF LEGAL FEES BY DEPARTMENT
2020 -2021 FISCAL YEAR

Department	July	August	September	October	November	December	January	February	March	April	May	June	Total
BOE & SBC	\$123.00	\$306.00	\$136.00			\$68.00							\$633.00
BOS	\$3,578.00	\$1,173.00	\$2,497.00	\$2,020.50	\$1,258.00	\$2,224.50	\$1,598.00	\$2,329.00	\$3,876.00	\$1,887.00	\$3,400.00	\$2,873.00	\$28,714.00
Selectman	\$2,461.00	\$3,468.91	\$7,632.17	\$1,115.59	\$430.41	\$1,437.13	\$1,912.18	\$2,264.97	\$103.09	\$495.32	\$1,285.59	\$2,394.03	\$25,000.39
Finance	\$391.00		\$748.00	\$255.00	\$526.00	\$442.00	\$374.00	\$1,190.00	\$918.00	\$102.00	\$612.00	\$714.00	\$6,272.00
Board of Finance	\$170.00	\$68.00				\$68.00			\$85.00				\$391.00
Bldg Code/Bldg Dept.	\$157.50	\$881.50	\$21.00										\$1,060.00
Fire Services	\$940.00	\$1,607.00		\$246.00		\$68.00	\$816.00	\$221.00	\$68.00	\$272.00		\$289.00	\$4,527.00
Planning & Zoning	\$3,884.00	\$3,864.00	\$5,986.50	\$6,258.00	\$3,872.00	\$3,807.00	\$2,371.50	\$4,214.00	\$3,534.50	\$3,572.00	\$2,920.50	\$2,876.00	\$47,160.00
Police & Emergency Mgmt	\$1,717.00	\$698.50	\$1,955.50	\$1,861.00	\$391.00	\$2,497.00	\$1,304.00	\$1,360.00	\$1,670.50	\$289.00	\$1,737.00	\$323.00	\$15,803.50
Public Works	\$1,785.00	\$1,887.00	\$345.50	\$1,168.00	\$1,240.00	\$816.00	\$1,079.00	\$276.00	\$782.00	\$1,496.00	\$884.00	\$1,054.00	\$12,812.50
R & P	\$170.00	\$85.00	\$102.00	\$221.00			\$476.00	\$408.00	\$612.00			\$102.00	\$2,176.00
RTM	\$1,717.00	\$1,989.00	\$680.00	\$867.00	\$323.00	\$697.00	\$918.00	\$2,431.00	\$2,306.00	\$1,700.00	\$1,411.00	\$510.00	\$15,549.00
Assessor	\$1,711.50	\$789.00	\$1,201.50	\$1,399.00	\$3,629.00	\$2,613.00	\$2,059.00	\$1,363.50	\$824.50	\$1,979.50	\$2,899.50	\$4,682.00	\$25,151.00
Tax Collector	\$3,134.00	\$7,633.50	\$5,112.50	\$4,325.50	\$5,267.50	\$3,141.50	\$3,169.00	\$2,878.50	\$6,108.00	\$6,752.00	\$7,098.50	\$2,056.50	\$56,677.00
Tax Collector Legal Fee Reimb	(\$2,578.90)	(\$1,424.02)	(\$355.30)	(\$3,017.10)	(\$6,342.37)	(\$2,442.08)	(\$4,402.78)	(\$3,028.04)	(\$2,512.65)	(\$2,591.80)	(\$1,413.98)	(\$1,852.30)	(\$31,961.32)
Tax Appeal													\$0.00
Town Clerk		\$102.00	\$323.00	\$136.00	\$340.00	\$68.00	\$102.00	\$85.00	\$102.00	\$85.00	\$68.00		\$1,411.00
WELSCO		\$738.00		\$272.00									\$1,010.00
Utility Commission	\$3,126.50	\$4,990.50	\$4,486.50	\$4,580.50	\$6,498.00	\$5,231.00	\$4,299.00	\$6,698.00	\$4,951.00	\$3,521.00	\$3,425.50	\$4,113.50	\$55,921.00
Sr. & Youth Center	\$255.00		\$187.00		\$68.00			\$136.00	\$136.00	\$136.00	\$204.00	\$323.00	\$1,445.00
Ethics Commission	\$752.00	\$52.50			\$238.00	\$323.00	\$697.00			\$527.00	\$1,564.00	\$510.00	\$4,136.50
Shellfish Commission	\$459.00							\$136.00			\$136.00	\$238.00	\$1,496.00
Conservation Commission		\$204.00	\$510.00	\$136.00	\$391.00	\$238.00	\$111.00	\$139.00	\$361.00	\$296.00	\$888.00	\$185.00	\$3,459.00
Zoning Bd of Appeals			\$1,445.00	\$663.00	\$527.00		\$68.00		\$425.00	\$272.00	\$170.00	\$306.00	\$3,876.00
General Assistance				\$102.00									\$102.00
Labor			\$2,157.00	\$1,804.00	\$1,459.50		\$3,357.50		\$945.00	\$240.00			\$9,963.00
Total	\$23,952.60	\$29,113.39	\$33,013.87	\$24,412.99	\$18,656.54	\$21,297.05	\$16,950.90	\$23,101.93	\$24,349.94	\$21,234.02	\$27,289.61	\$21,696.73	\$292,988.57