

TOWN OF WATERFORD
GENERAL FUND
2026-2027 PROPOSED BUDGET

DEPT/AGENCY: 10141 FLOOD & EROSION CONTROL BOARD

LINE ITEM	DESCRIPTION	2024-2025 ACTUAL EXPENDED	FY2025 TRANSFERS IN/OUT	2025-2026 RTM APPROP.	2025-2026 ADDITIONAL/ TRANSFERS	ACTUAL EXPEND & ENCUMB AS OF 1/1/26	2026-2027 DEPT/ AGENCY REQUEST	2026-2027 APPROVED BD/COMM. (11/17/25)	2026-2027 OF SELECTMEN APPROVED	2026-2027 BD OF FINANCE APPROVED	BOF Approved \$ Increase	BOF Approved % Increase	
PERSONNEL COSTS													
51210	CLERICAL/TECHNICAL	304		500		156	500	500	500	500	-	0.00%	
51920	F.I.C.A	23		39		12	39	39	39	39	-	0.00%	
	SUBTOTAL	327	0	539	0	168	539	539	539	539	-	0.00%	
SERVICES													
52010	ADVERTISING	0		100		0	100	100	100	100	-	0.00%	
52020	POSTAGE	0		25		0	25	25	25	25	-	0.00%	
52030	PROFESSIONAL FEES	0		400		0	400	400	400	400	-	0.00%	
52070	REIMBURSABLE EXPENSE	0		20		0	20	20	20	20	-	0.00%	
	SUBTOTAL	0	0	545	0	0	545	545	545	545	-	0.00%	
MATERIALS & SUPPLIES													
53020	OTHER SUPPLIES	0		25		0	20	20	20	20	(5)	-20.00%	
	SUBTOTAL	0	0	25	0	0	20	20	20	20	(5)	-20.00%	
DEPARTMENT TOTAL		327	0	1,109	0	168	1,104	1,104	1,104	1,104	(5)	-0.45%	

TOWN OF WATERFORD
FY2027 BUDGET REQUEST
DEPARTMENT: Flood and Erosion Control Board



BUDGET FUNCTION

The Flood and Erosion Control Board's purpose is to review and recommend flood prevention, climate resilience and erosion and sediment control measures implemented within the Town. The Board is empowered by Town Ordinance 5.4.1 and Connecticut State Statutes Chapter 477.

The Flood and Erosion Control Board will continue to prioritize objectives and further projects regarding erosion and sedimentation of waterways and surrounding resources. Board members are pursuing training opportunities to enhance their knowledge base and technical skills.

In addition to regular meetings, the Flood and Erosion Control Board conducts field meetings with Town staff to acquaint members with Alewife, Jordan, Keeney, Smith, and Goshen coves and to review areas vulnerable to storm surges and increased tides identified in the Town's "Climate Change Risk Vulnerability, Risk Assessment and Adaptation Study (2017)". The Board also submits comments and recommendations to the Planning and Zoning Commission and Conservation Commission concerning flood control and erosion and sediment control requirements on development proposals during the course of the year. This budget proposal represents a 0% increase over the FY26 approved budget.

MEMBERS

Vacant
Vacant
Craig Hart, Treasurer
Stirling Danskin
Kate McKenzie

ALTERNATES

Vacant

Vacant

TOWN OF WATERFORD
FY2027 BUDGET REQUEST
DEPARTMENT: Flood and Erosion Control Board



BUDGET SUMMARY

FLOOD & EROSION CONTROL BOARD: Proposed Fiscal Year 2027	
PERSONNEL:	
10141-51210 CLERICAL AND TECHNICAL	500
10141-51920 F.I.C.A	39
TOTAL PERSONNEL	539
SERVICES:	
10141-52010 ADVERTISING	100
10141-52020 POSTAGE	25
10141-52030 PROFESSIONAL FEES	400
10141-52070 REIMBURSABLE EXPENSES	20
TOTAL SERVICES	545
MATERIALS & SUPPLIES:	
10141-53020 OTHER SUPPLIES	20
TOTAL MATERIALS & SUPPLIES	20
TOTAL	1,104

Advertising Line 10141-52010

\$100 Requested

The Flood and Erosion Control Board requests a minimum sum of \$100 to be appropriated to cover the cost of advertising regarding proposed survey bids, cove monitoring, meeting notices, and any other notices deemed necessary to residents, and any unforeseen advertising required.

Postage 10141-52030

\$25 Requested

Professional Fees Line 10141-52030

\$400 Requested

The flood and Erosion Control Board requests a minimal sum of \$400 to cover the costs of any professional services deemed necessary in regard to the Board's objective as well as obtaining training for members by professional s in their related field of expertise.

TOWN OF WATERFORD FY2027 BUDGET REQUEST



DEPARTMENT: Flood and Erosion Control Board

Reimbursable Expenses Line 10141-52070

\$20 Requested

This line item is to cover any expenses incurred by Board members for travel to meetings and cover monitoring engagements.

Other Supplies 10141-53020

\$20 Requested

This line item is for the purchase of items and materials such as field books

Flood & Erosion Control Board 5 Year History of Expenditures										
	FY2025 ORIGINAL BUDGET	FY2025 ACUTAL	FY2024 ORIGINAL BUDGET	FY2024 ACUTAL	FY2023 ORIGINAL BUDGET	FY2023 ACUTAL	FY2022 ORIGINAL BUDGET	FY2022 ACUTAL	FY2021 ORIGINAL BUDGET	FY2021 ACUTAL
FLOOD & EROSION CONTROL BOARD										
PERSONNEL:										
10141-51210 CLERICAL AND TECHNICAL	500	304	760	530	760	391	760	446	760	374
10141-51920 F.I.C.A	39	23	58	41	58	30	58	34	58	29
TOTAL PERSONNEL	539	327	818	571	818	421	818	480	818	403
SERVICES:										
10141-52010 ADVERTISING	100	-	300	-	300	-	300	-	300	-
10141-52020 POSTAGE	25	-	25	-	25	-	25	-	25	-
10141-52030 PROFESSIONAL FEES	400	-	950	-	950	-	950	-	950	-
10141-52070 REIMBURSABLE EXPENSES	20	-	20	-	20	-	20	-	20	-
Total SERVICES	545	-	1,295	-	1,295	-	1,295	-	1,295	-
MATERIALS & SUPPLIES:										
10141-53020 OFFICE SUPPLIES	20	-	20	-	25	-	25	-	25	-
Total MATERIALS & SUPPLIES	20	-	20	-	25	-	25	-	25	-
TOTAL	1,104	327	2,133	571	2,138	421	2,138	480	2,138	403

FLOOD & EROSION CONTROL BOARD
REGULAR MEETING MINUTES
November 17, 2025

Members

Present: Kate McKenzie
Craig Hart
Stirling Danskin

1. **CALL TO ORDER.** Mr. Hart called the Flood & Erosion Control Board Regular Meeting of November 17, 2025 to order at 7:03 p.m.

2. **NEW BUSINESS.**

- a. **Budget 2026.**

MOTION (1): Ms. McKenzie moved to approve the Flood & Erosion Control Board Operating Budget for 2026 in the amount of \$1,109.
Seconded by Mr. Danskin. (3-0) Unanimous.

3. **OLD BUSINESS**

- a. **Annual Report.** Mr. Hart will submit the Annual Report.

- b. **Meeting Dates for 2026.**

MOTION (2): Ms. McKenzie moved to approve the meeting dates for the Flood & Erosion Control Board for 2026, as presented. Seconded by Mr. Danskin. (3-0) Unanimous.

4. **PLANS REVIEW** No plans were received.

5. **CORRESPONDENCE.**

1. The year-to-date budget report for the Flood & Erosion Control Board, dated November 13, 2025 was received and reviewed.

6. **PAYMENT OF BILLS.** There were no new bills received.

7. **APPROVAL OF October 14, 2025 MEETING MINUTES OF THE FLOOD AND EROSION CONTROL BOARD.**

MOTION (3): Ms. McKenzie moved to approve the October 14, 2025 Meeting Minutes of the Flood & Erosion Control Board, as presented. Seconded by Mr. Danskin. (3-0) Unanimous.

8. **ADJOURNMENT.**

**MOTION (4): Mr. Hart moved to adjourn the Flood & Erosion Control Board
October 14, 2025 Regular Meeting at 7:30 p.m. Seconded by
Mr. Sterling. (3-0) Unanimous.**

Respectfully submitted,

Frances Gheri, Recording Secretary