

FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553
www.waterfordct.org

RECEIVED FOR RECORD
WATERFORD, CT
2026 APR 30 P 2:46
ATTEST: *[Signature]*
TOWN CLERK

AGENDA
BOARD OF SELECTMEN REGULAR MEETING

Tuesday, May 5, 2026

5:00 PM

Waterford Town Hall (Auditorium)

(Procedural Action: Check register to be signed by the Board of Selectmen in accordance with CGS 7-83)

1. **Call to Order & Roll Call:**
2. **Pledge of Allegiance**
3. **Public Comment:**
4. **Human Resources:** To consider and act on the following request for a FY26 write-off from the Director of Human Resources, Christine Walters, in the amount of \$844.37 to cover the cost of the outstanding balances owed by two retirees over the age of 65.
5. **Information Technology:** To consider and act on the following request for a FY26 In-Series Transfer from the Information Technology Manager, Jeff Robillard, in the amount of \$1,850 to cover the cost of raises that occurred during the fiscal year.
6. **Library:** To consider and act on the following request for a FY26 In-Series Transfer from the Library Director, Christine Johnson, in the amount of \$1,415 to cover one full-time employee's future HRA payout for anticipated unused sick time.
7. **Library:** To consider and act on the following request for a FY26 Out-of-Series Transfer from the Library Director, Christine Johnson, in the amount of \$100 to cover unbudgeted postal rate increases and forward on to the Board of Finance if approved.
8. **Fire Services:** To consider and act on a recommendation from Shea Davy,

Purchasing Agent, on behalf of the Director of Fire Services, Christopher Haley, for surplus of the below Assets, both being sold via Broker Services:

- Asset #101405, a 2016 E-One Quest Pumper 2000GPM, VIN # 4EN6AAA8XG1009830, Fleet Asset ID W-51, Mileage 50,430.
- Asset #101011, 2010 Ferrara Heavy Rescue, VIN #1F9505328AH140755, Fleet Asset ID W-57, Mileage 31,894, engine 3,212.

9. **Public Works:** To consider and act on a recommendation from Shea Davy, Purchasing Agent, on behalf of the Director of Public Works, Gary Schneider, for surplus of the below Assets, both being sold via GovDeals auction:

- Asset #101019, a 2011 International 4x2 w/Platform, VIN # 1HTMMAAL9BH388342, Fleet Asset ID H-9, Mileage 110,863.
- Asset #100981, a 2010 International Aerial Lift/Hybrid, VIN # 1HTMMAAR3AH247768, Fleet Asset ID H-51, Mileage 43,268, Engine Hours 6,227.

10. **Public Works:** To consider and act upon awarding the Guardrails, Milling, Paving, Line Striping, Catch Basin Cleaning on "District 2 Eversource, District 2 Town, District 3 Eversource, and District 4 Town Roads" contract to several vendors, from the Director of Public Works, Gary Schneider, through Cooperative Purchasing for FY26/27. Funds available from Line #33026-55022 (Resurfacing of Roads) and Line #33023-55890 (Road Resurfacing Eversource AF).

- **Rafferty-Milling-DAS Bid #25PSX0361** Expires April 1, 2028
- **Tilcon-Paving-DAS Bid #25PSX0317** Expires April 4, 2028
- **Atlas Fence-Guardrail-DAS Bid #24PSX0104** Expires October 31, 2026
- **Safety Markings Line Striping – CROCG Bid #784** Expires December 31, 2026
- **American Pipe & CB Cleaning - Catch Basin Cleaning CROCG Bid #786** Expires December 31, 2027

11. **Public Works:** To consider and act on the following request for a FY26 In-Series Transfer from the Director of Public Works, Gary Schneider, in the amount of \$21,500 to cover increased costs of repairs.

12. **Public Works:** To consider and act on the following request for a FY26 In-Series Transfer from the Director of Public Works, Gary Schneider, in the

amount of \$39,200 to cover the cost of meals during snow removal, street light repairs and Insurance of the General Storm water Discharge Permits.

13. **Public Works:** To consider and act on the following request for a FY26 Out-of-Series Transfer from the Director of Public Works, Gary Schneider, in the amount of \$93,869 to cover the cost of help with snow removal and the design and bidding cost requirement for sidewalks and curbing and forward on to the Board of Finance if approved.
14. **Planning & Zoning:** To consider and act on a request from Attorney Jonathan Peck, on behalf of his client, Fix It LLC, to have the Town of Waterford grant an easement over a portion of Town property off of Sandy Hollow Road, in exchange for Fix It LLC releasing its right of way to traverse Town open space known as Sandy Hollow Park, to access Miner Avenue. Said easement shall be more fully described on a plan which will be prepared at Fix It LLC's expense and provided to the Town. The Board's authorization to have the First Selectman execute said easement is conditioned on review and approval of the aforementioned plan describing the easement by both the Town Attorney and the Director of Planning.
15. **Purchasing:** To consider and act on approving and authorizing the First Selectman to sign an extension to the Town's generator maintenance contract with A&J Generator and Equipment LLC, as provided for by the original July 24, 2024 contract, with a five percent increase in price in the total amount of \$41,685.
16. **Board of Finance:** To consider and act on a request from the Director of Finance, Kim Allen, for an additional appropriation of \$3,268 to line item 10103-52030 (Professional Services) to comply with GASB 87 additional leases and if approved, forward to the BOF as required.
17. **Building:** To consider and act on the following request for a FY26 In-Series Transfer from the Director of Finance, Kim Allen, in the amount of \$1,141 to cover the cost of overtime increases.
18. **Building Maintenance:** To consider and act on the following request for a FY26 Out-of-Series Transfer from the Director of Finance, Kim Allen, in the amount of \$13,883 due to an increase from the water company we weren't aware of and forward on to the Board of Finance if approved.
19. **Insurance:** To consider and act on the following request for a FY26 In-Series

Transfer from the Director of Finance, Kim Allen, in the amount of \$2,243 to cover the number of long term disability changes after the budget was approved.

20. Appointments & Resignations:

20a.

21. New Business:

22. Old Business:

23. Correspondence:

23a. FY26 3rd Qtr Capital Project Report 1.1.26-3.31.26

23b. US Treasury Report Town of Waterford, CT

24. Consent Agenda

24a. Tax Refund:

24b. Board of Selectmen Regular Meeting Minutes April 21, 2026

25. Adjournment:

FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553
www.waterfordct.org

DATE: April 28, 2026
TO: Board of Selectmen
FROM: Christine Walters
Director of Human Resources
RE: Request for Write-Off of Outstanding Balances

I am writing to formally request approval for the Finance Department to write-off certain outstanding balances owed by two retirees over the age of 65. Despite multiple attempts to collect these amounts, the balances remain unpaid.

Given the age and fixed-income status of the individuals involved, further collection efforts are unlikely to be successful and may impose undue financial hardship. Additionally, the administrative cost of continued collection efforts may exceed the value of the outstanding balances.

For these reasons, I am requesting that the Board of Selectmen authorize the write-off of these accounts. This action would allow the Finance Department to reconcile their records while acknowledging the practical limitations of further collection.

The total amount requested to be written-off from the Over 65 Retiree Accounts Receivables balance is \$844.37. A detailed list of the affected accounts is available for your review upon request.

#5

TOWN OF WATERFORD TRANSFER REQUEST FORM

In Series (Over \$1000)

IT Department 10147
DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	Budget Transfer INCREASE	Budget Transfer DECREASE	REVISED Available Budget
1	10147	51810	OVERTIME	\$ 2,500	\$ 2,500		(1,850.00)	\$ 650
2	10147	51110	ADMINISTRATION	\$ 123,106	\$ 24,737	1,850.00		\$ 26,587
TOTAL						1,850.00	(1,850.00)	

Explanation:

Transferring available overtime line item to administration line times for expected
total end of year outcomes based on salary predictions. This is to cover raises that occurred during the fiscal year.

Jeffrey M. Robillard, IT Manager

4/16/2026

Department Head

Date


Director of Finance

4/17/26
Date

First Selectman

Date

Commission/Board Approval

Date

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2026 13						
	ORIGINAL APPROP	TRANS/ADJISMS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET % USED
101 GENERAL FUND						
10147 INFORMATION TECHNOLOGY EXPENDI						
51110 ADMINISTRATION						
10147 51110	123,106.00	ADMINISTRATION 0.00	123,106.00	98,368.99	0.00	24,737.01 79.9%
51210 CLERICAL AND TECHNICAL						
10147 51210	132,925.00	CLERICAL AND TECHNICAL 0.00	132,925.00	102,979.44	0.00	29,945.56 77.5%
51810 OVERTIME						
10147 51810	2,500.00	OVERTIME 0.00	2,500.00	0.00	0.00	2,500.00 .0%
51920 F.I.C.A.						
10147 51920	19,778.00	F.I.C.A. 0.00	19,778.00	14,677.54	0.00	5,100.46 74.2%
52043 SERVICE CONTRACTS INFORMATION						
10147 52043	898,249.00	SERVICE CONTRACTS INFORMATION 0.00	898,249.00	785,408.89	72,420.26	40,419.85 95.5%
52050 DUES CONFER						
10147 52050	195.00	DUES CONFER 0.00	195.00	90.00	0.00	105.00 46.2%
52070 REIMBURSABLE EXPENSES						
10147 52070	500.00	REIMBURSABLE EXPENSES 0.00	500.00	0.00	0.00	500.00 .0%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2026 '13						
ORIGINAL APPROP	TRANS/ADJ'S	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52080 TELEPHONE						
10147 52080	TELEPHONE	0.00	1,171.41	376.59	0.00	100.0%
54130 COMPUTER EQUIPMENT						
10147 54130	COMPUTER EQUIPMENT	0.00	17,750.05	6,285.00	11,959.95	66.8%
TOTAL INFORMATION TECHNOLOGY EXPENDI						
1,214,796.00	0.00	1,214,796.00	1,020,446.32	79,081.85	115,267.83	90.5%
TOTAL GENERAL FUND						
1,214,796.00	0.00	1,214,796.00	1,020,446.32	79,081.85	115,267.83	90.5%
TOTAL EXPENSES						
1,214,796.00	0.00	1,214,796.00	1,020,446.32	79,081.85	115,267.83	
GRAND TOTAL						
1,214,796.00	0.00	1,214,796.00	1,020,446.32	79,081.85	115,267.83	90.5%

** END OF REPORT - Generated by Kimberly Allen **

#6

TOWN OF WATERFORD TRANSFER REQUEST FORM

In Series (Over \$1000)

LIBRARY
DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	Budget Transfer INCREASE	Budget Transfer DECREASE	Revised Budget Amount
1	10136	51910	FRINGE BENEFITS	\$ 3,500	1,415.00		\$ 4,915
2	10136	51920	FICA	\$ 71,005		(1,415.00)	\$ 69,590
							\$ -
				TOTAL	1,415.00	(1,415.00)	

Explanation:

Additional Fringe Benefits funds are needed to cover one full-time employee's future HRA payout for anticipated unused sick time. We have revised our annual FICA budget line total needed to \$67,711.15 based on current actual anticipated wages for the remainder of this fiscal year.

Christine M. Johnson, Library Director
Department Head

4/20/2026
Date

Sam Allen
Director of Finance

4/24/21
Date

First Selectman

Date

Commission/Board Approval

Date

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
101 GENERAL FUND						
10136 WATERFORD PUBLIC LIBRARY						
5110 ADMINISTRATION						
10136 51110	ADMINISTRATION	0.00	83,093.47	0.00	20,662.53	80.1%
51210 CLERICAL AND TECHNICAL						
10136 51210	CLERICAL AND TECHNICAL	0.00	589,722.17	0.00	149,907.83	79.7%
51220 CUSTODIAL						
10136 51220	CUSTODIAL	0.00	58,947.02	0.00	14,592.98	80.2%
51810 OVERTIME						
10136 51810	OVERTIME	0.00	6,425.57	0.00	1,313.43	83.0%
51910 FRINGE BENEFITS						
10136 51910	FRINGE BENEFITS	0.00	0.00	0.00	3,500.00	.0%
51920 F.I.C.A.						
10136 51920	F.I.C.A.	0.00	53,900.83	0.00	17,104.17	75.9%
52020 POSTAGE						
10136 52020	POSTAGE	0.00	305.64	0.00	19.36	94.0%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2026-13

ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
S2070 REIMBURSABLE EXPENSES						
10136 52070	REIMBURSABLE EXPENSES 0.00	835.00	668.69	0.00	166.31	80.1%
S3010 OFFICE SUPPLIES						
10136 53010	OFFICE SUPPLIES 0.00	450.00	113.40	0.00	336.60	25.2%
S3020 OTHER SUPPLIES						
10136 53020	OTHER SUPPLIES 0.00	1,500.00	1,485.64	0.00	14.36	99.0%
S4160 BOOKS AND RELATED MATERIAL						
10136 54160	BOOKS AND RELATED MATERIAL 0.00	10,500.00	10,499.80	0.00	0.20	100.0%
TOTAL WATERFORD PUBLIC LIBRARY						
1,012,780.00	0.00	1,012,780.00	805,162.23	0.00	207,617.77	79.5%
TOTAL GENERAL FUND						
1,012,780.00	0.00	1,012,780.00	805,162.23	0.00	207,617.77	79.5%
TOTAL EXPENSES						
1,012,780.00	0.00	1,012,780.00	805,162.23	0.00	207,617.77	
GRAND TOTAL						
1,012,780.00	0.00	1,012,780.00	805,162.23	0.00	207,617.77	79.5%

** END OF REPORT - Generated by Kimberly Allen **

#7

TOWN OF WATERFORD
TRANSFER REQUEST FORM
Out of Series Transfer Request

LIBRARY _____
DEPARTMENT _____

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Budget Amount	ACCOUNT INCREASE	ACCOUNT DECREASE	REVISED Budget Amount
1	10136	52020	POSTAGE	325.00	325.00	100.00		425.00
2	10136	53010	OFFICE SUPPLIES	450.00	450.00		(100.00)	350.00
								0.00
TOTAL						100.00	(100.00)	

Explanation

Postage shortfall due to unbudgeted postal rate increases. Office supplies line is used mostly for Town printing and we do not anticipate using the full line.

Christine M. Johnson, Library Director
Department Head


Director of Finance

First Selectman

Commission/Board Approval

4/20/2026
Date

4/24/2026
Date

Date

Date Date

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2026-13						
ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
101 GENERAL FUND						
10136 WATERFORD PUBLIC LIBRARY						
51110 ADMINISTRATION						
10136 51110	ADMINISTRATION 0.00	103,756.00	83,093.47	0.00	20,662.53	80.1%
51210 CLERICAL AND TECHNICAL						
10136 51210	CLERICAL AND TECHNICAL 0.00	739,630.00	589,722.17	0.00	149,907.83	79.7%
51220 CUSTODIAL						
10136 51220	CUSTODIAL 0.00	73,540.00	58,947.02	0.00	14,592.98	80.2%
51610 OVERTIME						
10136 51610	OVERTIME 0.00	7,739.00	6,425.57	0.00	1,313.43	83.0%
51910 FRINGE BENEFITS						
10136 51910	FRINGE BENEFITS 0.00	3,500.00	0.00	0.00	3,500.00	.0%
51920 F.I.C.A.						
10136 51920	F.I.C.A. 0.00	71,005.00	53,900.83	0.00	17,104.17	75.9%
52020 POSTAGE						
10136 52020	POSTAGE 0.00	325.00	305.64	0.00	19.36	94.0%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2020-23

ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52070 REIMBURSABLE EXPENSES						
10136 52070	REIMBURSABLE EXPENSES 835.00	835.00	668.69	0.00	166.31	80.1%
53010 OFFICE SUPPLIES						
10136 53010	OFFICE SUPPLIES 450.00	450.00	113.40	0.00	336.60	25.2%
53020 OTHER SUPPLIES						
10136 53020	OTHER SUPPLIES 1,500.00	1,500.00	1,485.64	0.00	14.36	99.0%
54160 BOOKS AND RELATED MATERIAL						
10136 54160	BOOKS AND RELATED MATERIAL 10,500.00	10,500.00	10,499.80	0.00	0.20	100.0%
TOTAL WATERFORD PUBLIC LIBRARY						
	0.00	1,012,780.00	805,162.23	0.00	207,617.77	79.5%
TOTAL GENERAL FUND						
	0.00	1,012,780.00	805,162.23	0.00	207,617.77	79.5%
TOTAL EXPENSES						
	0.00	1,012,780.00	805,162.23	0.00	207,617.77	
GRAND TOTAL						
	0.00	1,012,780.00	805,162.23	0.00	207,617.77	79.5%

** END OF REPORT - Generated by Kimberly Allen **

#8

FINANCE DEPARTMENT

Memo

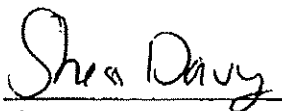
To: The Board of Selectmen
From: Shea Davy
Date: April 28, 2026
Re: Surplus Assets

Dear First Selectman Brule:

In accordance with the town Property Ordinance, Chapter 2.112.020, it is requested that the Board of Selectman please consider an act to surplus, on Behalf of the Waterford Fire Services Department, for the following fire apparatuses as these are no longer of need to this department.

- Asset#101405, 2016 E-One Quest Pumper 2000GPM, VIN #4EN6AAA8XG1009830, Fleet ID W-51, Mileage 50,430, will be sold via Broker Services.
- Asset#101011, 2010 Ferrara Heavy Rescue VIN#1F9505328AH140755, Fleet ID W-57, Mileage 31,894, engine 3,212, will be sold via Broker Services.

Thank you for your consideration



Shea Davy
Purchasing Agent,
Town of Waterford

Shea Davy

From: Christopher Haley
Sent: Tuesday, April 21, 2026 10:43 AM
To: Shea Davy
Subject: RE: Surplus Request

Follow Up Flag: Follow up
Flag Status: Completed

Shea;
There are a number of broker services specifically serving the fire apparatus community.

www.fentonfire.com
www.firetruckmall.com (Brindlee Fire Apparatus)
www.shopgarage.com

If that is something you'd like to explore for these units. -CH

From: Shea Davy <bdavy@waterfordct.org>
Sent: Tuesday, April 21, 2026 9:48 AM.
To: Kimberly Allen <kallen@waterfordct.org>
Cc: Christopher Haley <chaley@waterfordct.org>
Subject: RE: Surplus Request

Received, thank you.

Shea Davy (She/Her)
Purchasing Agent
Town of Waterford
15 Rope Ferry Road
Waterford, CT 06385
bdavy@waterfordct.org
860.440.0540 Direct
860.449-4194 Cell



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From: Kimberly Allen <kallen@waterfordct.org>
Sent: Tuesday, April 21, 2026 9:40 AM
To: Shea Davy <bdavy@waterfordct.org>

Cc: Christopher Haley <chaley@waterfordct.org>
Subject: Surplus Request

Shea,

Attached is a surplus request for Fire. Please review and submit to the BOS for approval.

Thank you.

Kimberly Allen
Director of Finance
Town of Waterford
15 Rope Ferry Road
Waterford, CT 06385
kallen@waterfordct.org
860.444.5840



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Asset W-51:

Type: Fire Engine

Needs: Cummins Diesel Engine Replacement Quoted Estimate: \$75,986.75

Recommendations: Pursue the services of a surplus broker to sell or wholesale the vehicle. Upon the return of W-55 from refurbishment, and W-11 from Repair the department would have two versatile reserve engines. Another large scale repair investment, is not advised on this unit as it is a very unique cab and chassis model that challenges parts availability and drives up cost. A number of basic repairs over the summer, left the vehicle out of service for one to two months waiting on parts. *(Fleetio Records and other Invoices indicate that there has been an excess of \$140,000 in breakdown costs associated with this unit since 2021 alone.)* This is also a very large vehicle that challenges bay dimensions, and is not configured in a similar fashion to other engines, complicating driver training. This vehicle is the least advised to be utilized in a reserve status and recommended for retirement and surplus.

Asset W-57:

Type: Heavy Rescue

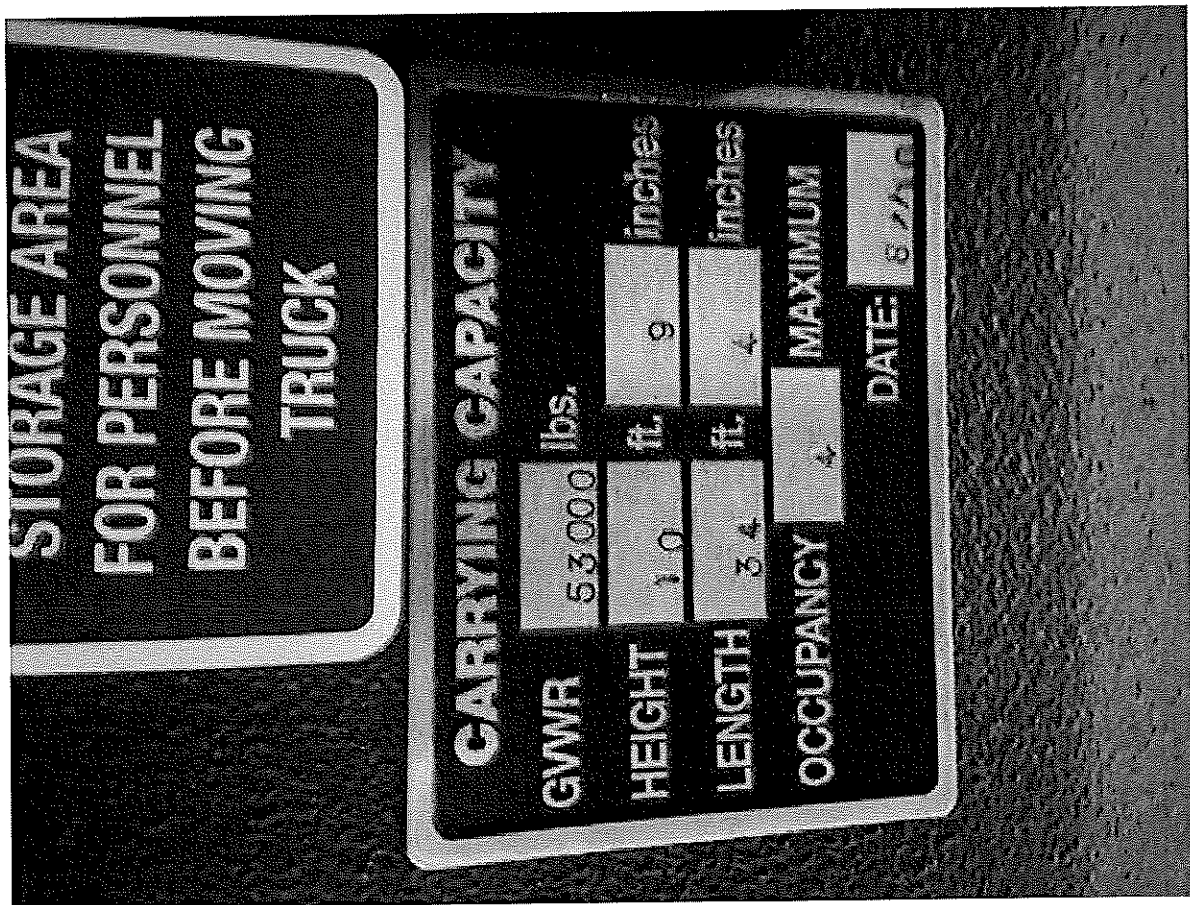
Estimated Proceeds from Sale: \$40,000-\$70,000

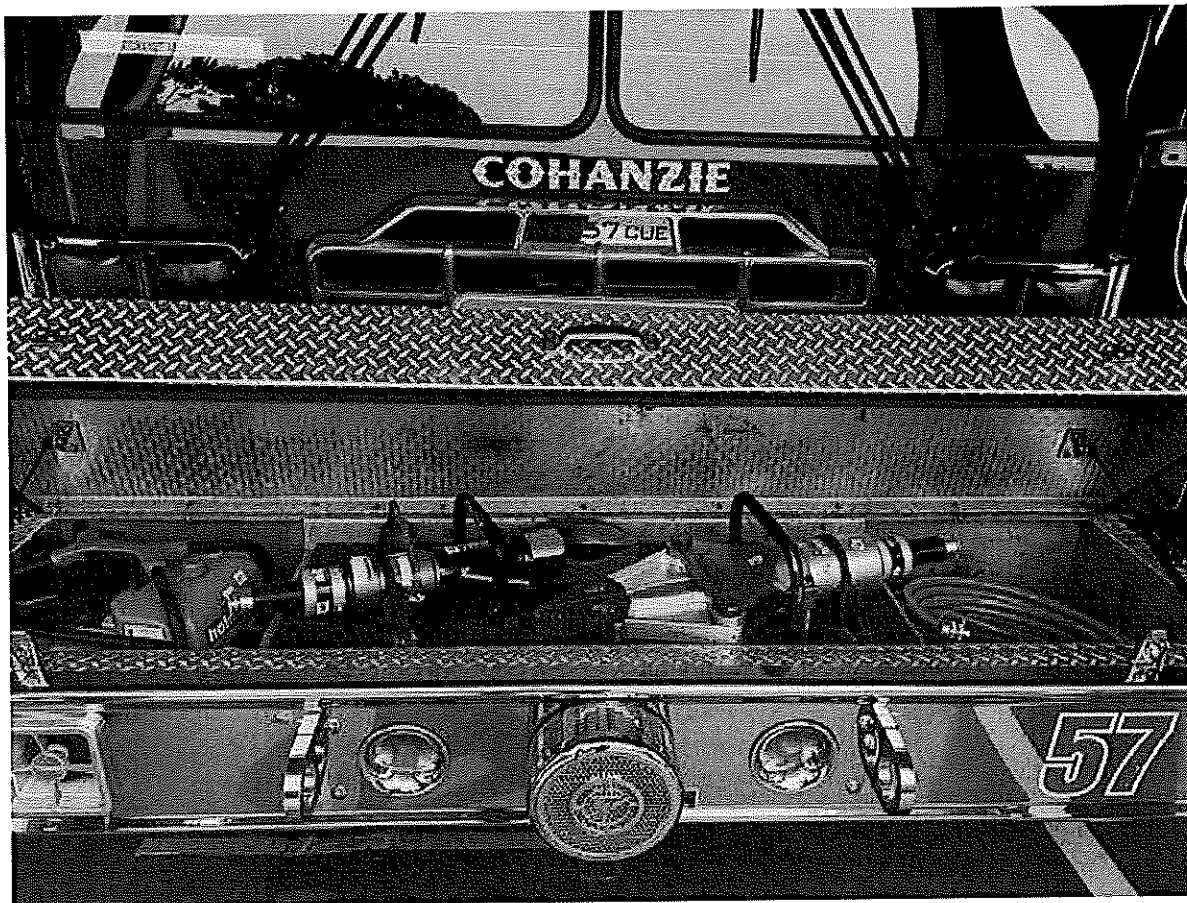
Recommendations: Pursue the services of a surplus broker to sell or wholesale the vehicle. The vehicle has been taken out of frontline service for a number of months as it serves no operational purpose in the long range vision of the organization. The operational duties and equipment once reserved to W-57 have been reassigned and redistributed to other companies throughout town to increase operational efficiency and lower operating costs.

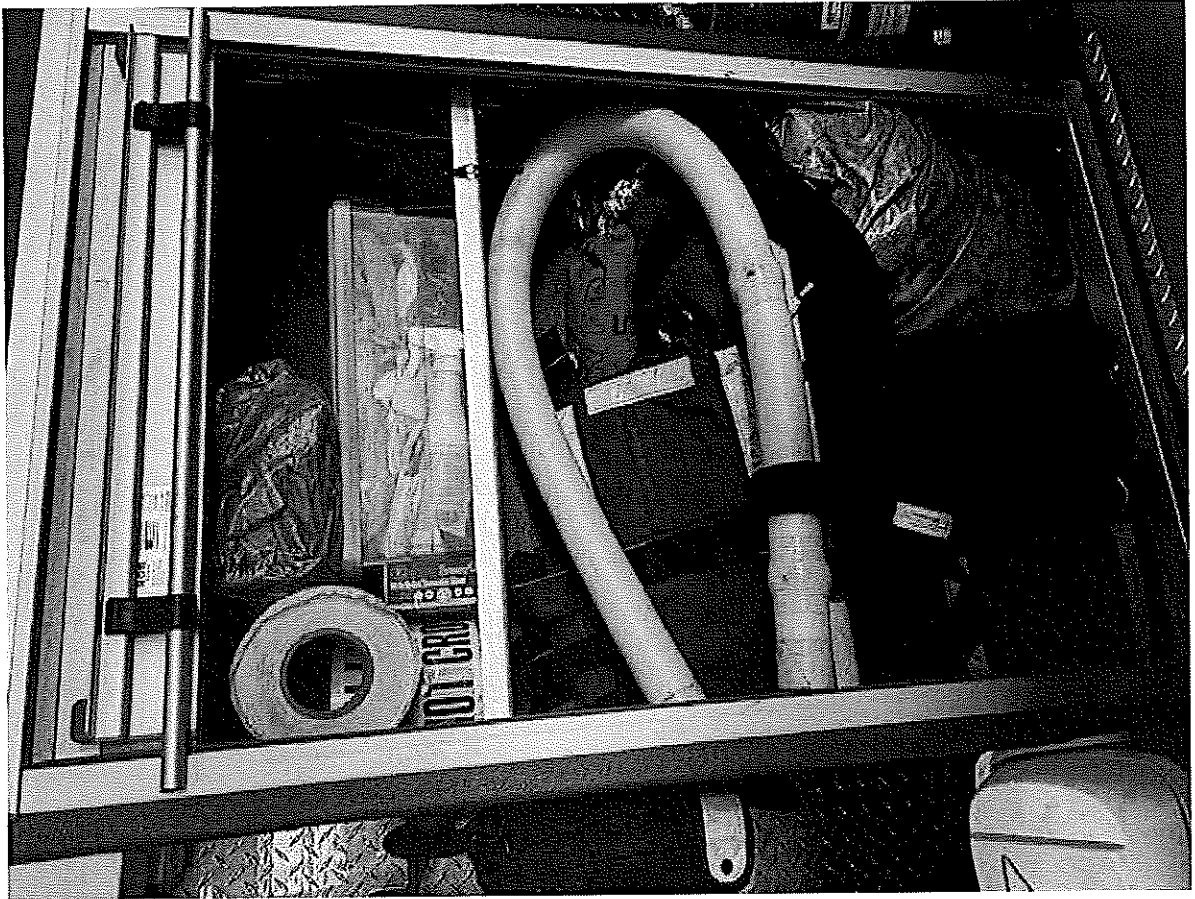
From: [Christopher Haley](#)
To: [Shea Davy](#)
Subject: FW: Attached Photos
Date: Monday, April 27, 2026 9:44:48 PM

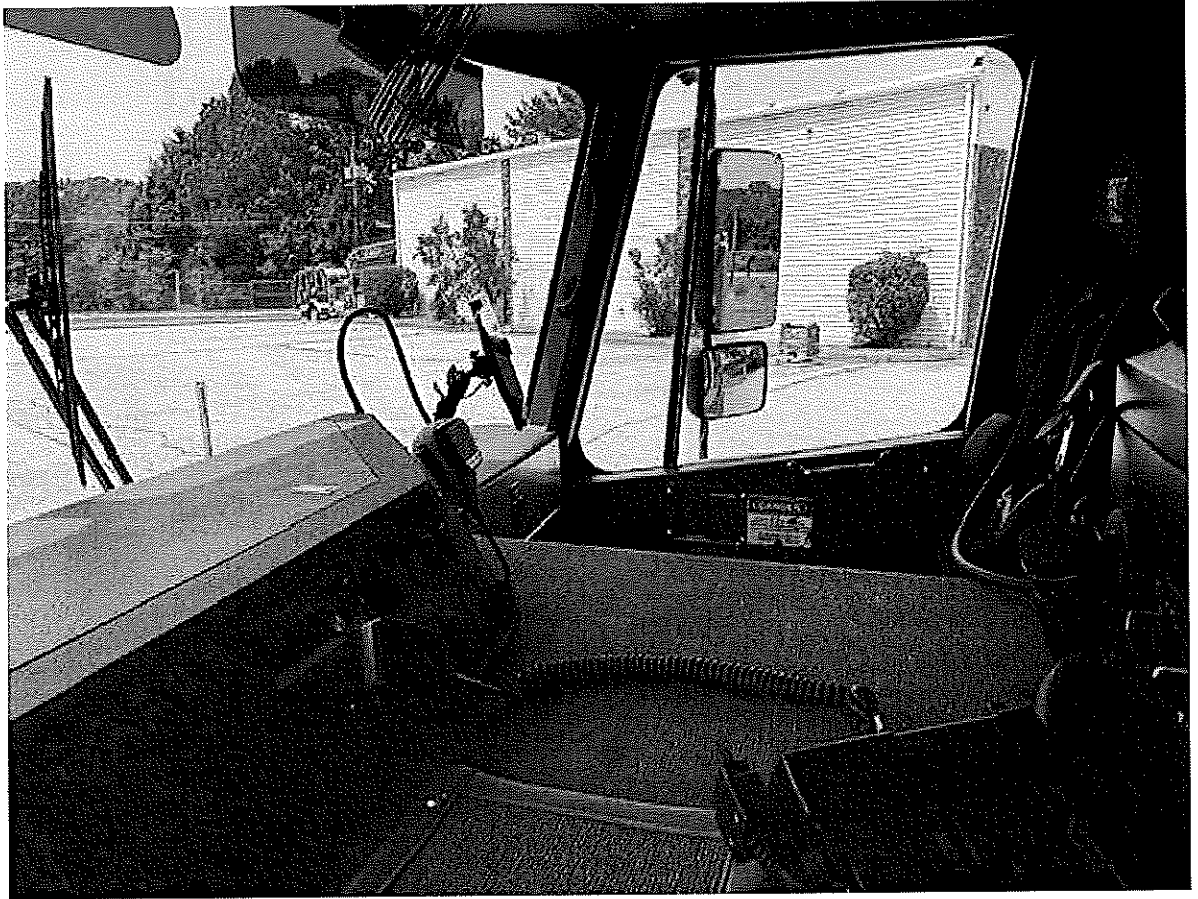
From: Christopher Haley
Sent: Tuesday, April 21, 2026 12:14 PM
To: 'tylert@garage.com' <tylert@garage.com>
Subject: Attached Photos

Pictures included

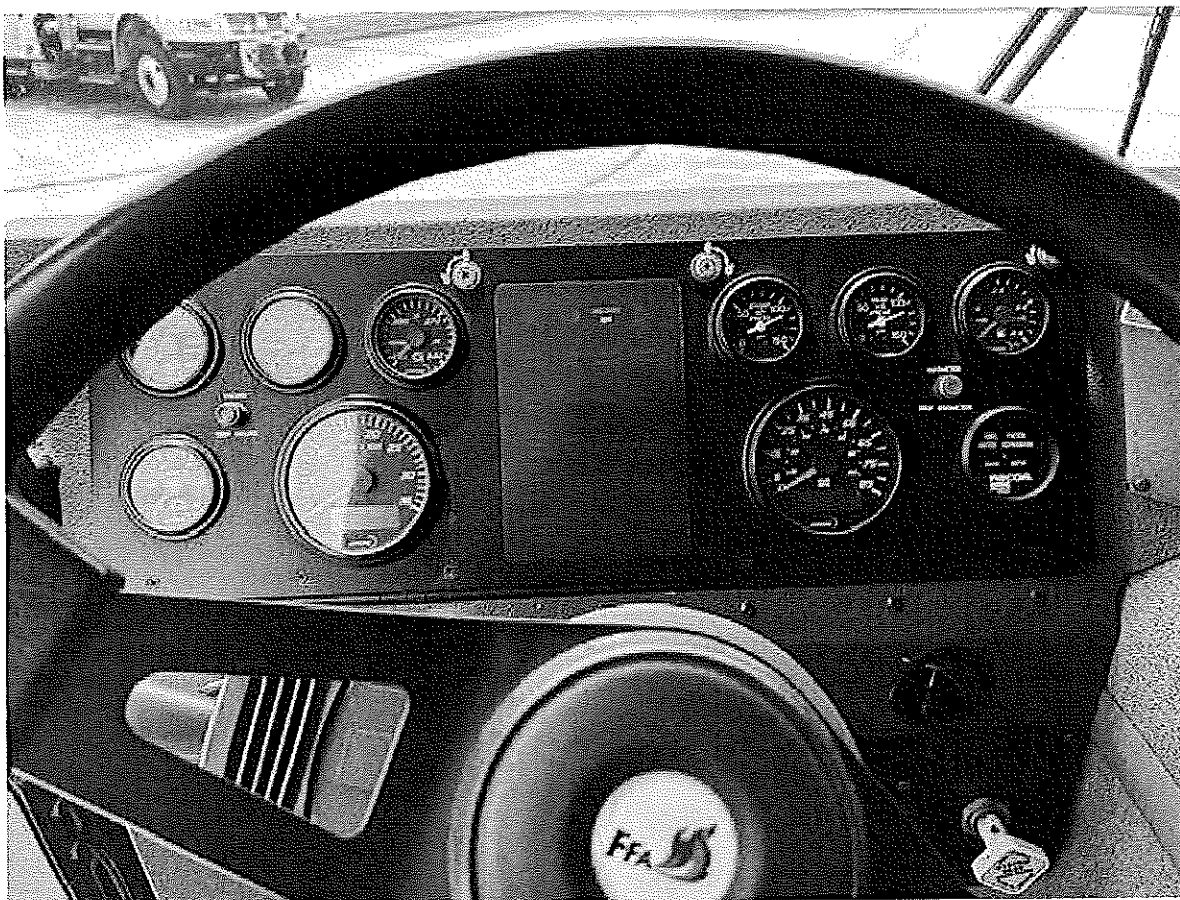


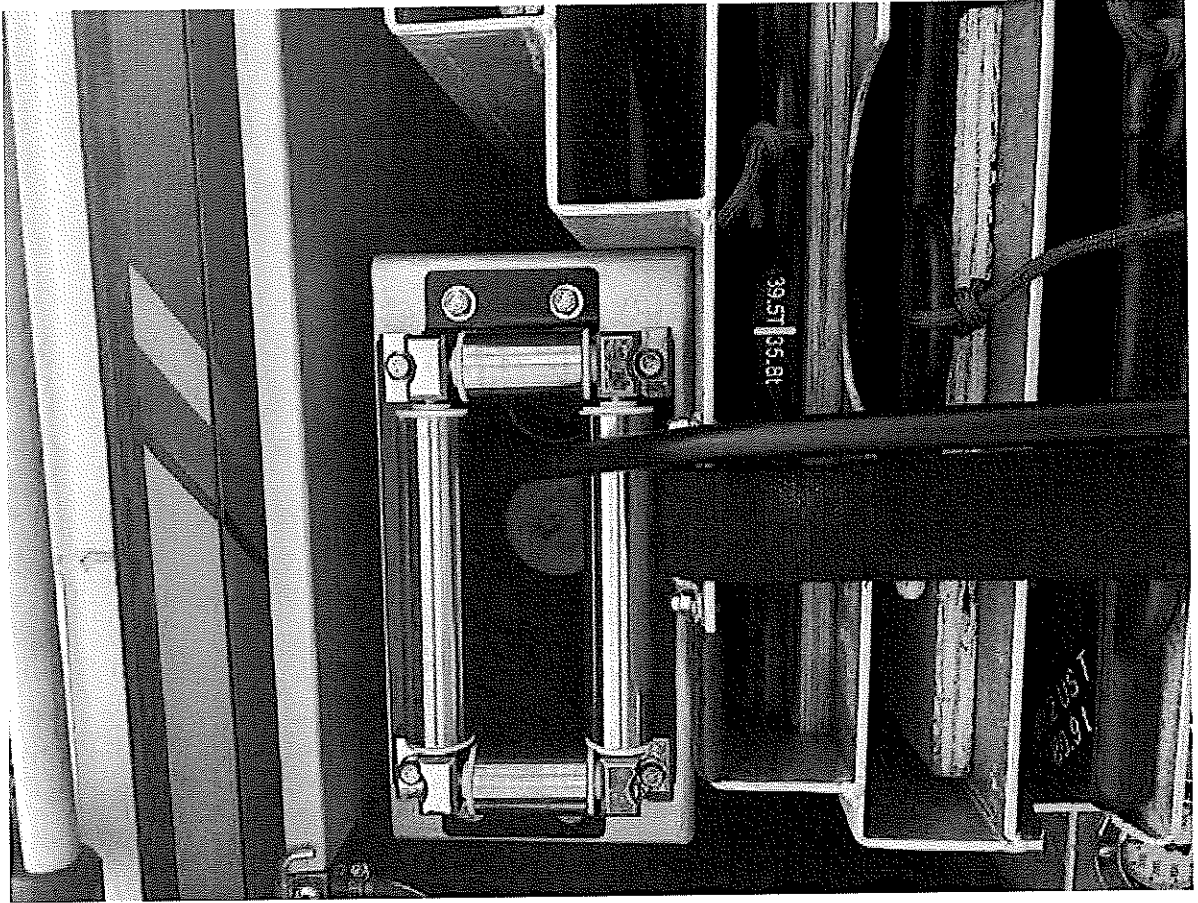












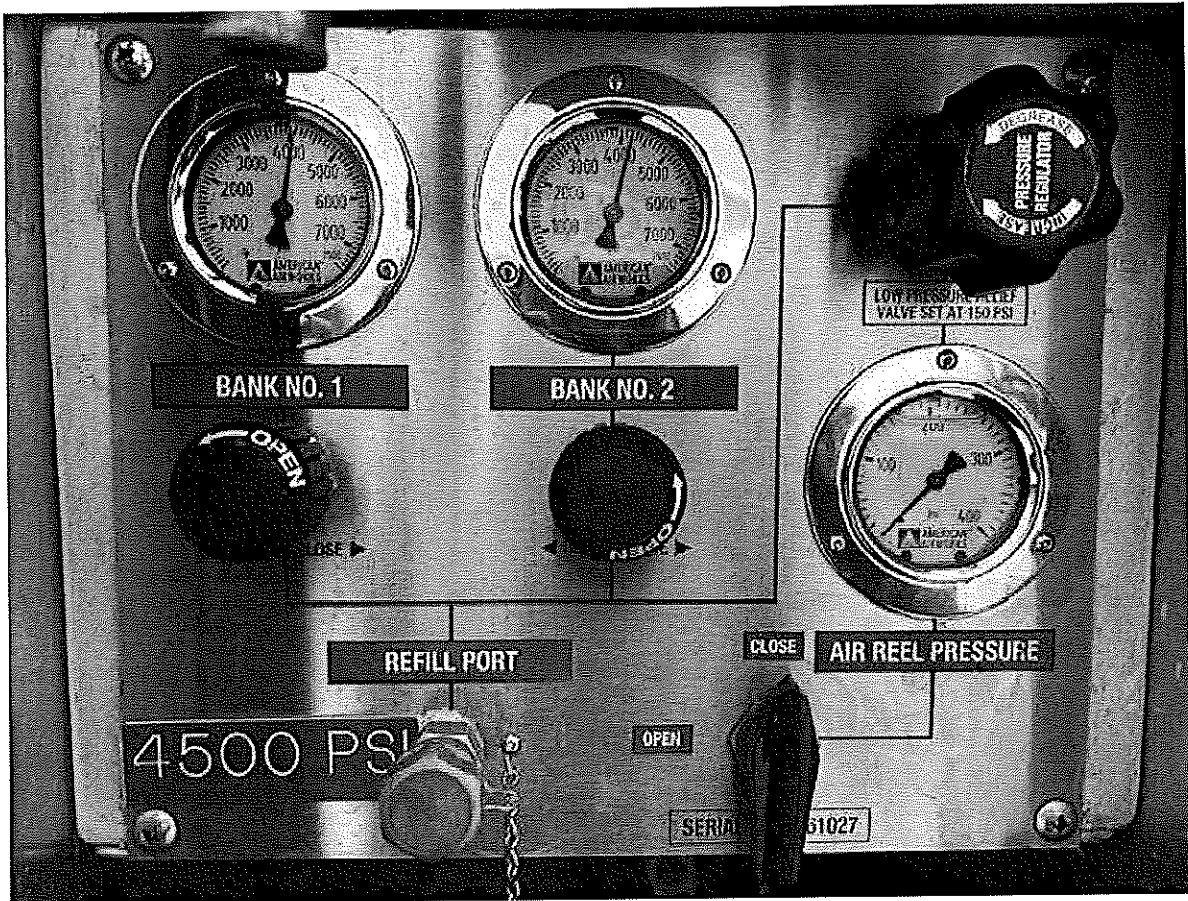
FERRARA FIRE APPARATUS, INC.

P.O. BOX 249
Holden, LA 70744

	QTY	TYPE		QTY	TYPE
CHASSIS ENGINE OIL	40 QTS	15W40	PUMP TRANSMISSION LUBRICATION FLUID	N/A	N/A
CHASSIS ENGINE COOLANT	64 QTS	SHEET METAL RIG	PUMP PRIMER FLUID	N/A	N/A
CHASSIS TRANSMISSION FLUID	51 QTS	TRANSYND	EQUIPMENT RACK FLUID	N/A	N/A
DRIVE AXLES LUBRICATION FLUID	18 QTS	90W	GENERATOR SYSTEM LUBRICANT	30 QTS	MOBIL DTE 25
AIR-CONDITIONING REFRIGERANT FLUID	3.5 LBS X 2	R124A	CHASSIS MANUFACTURER	FERRARA IGNITER	
AIR-CONDITIONING LUBRICATION OIL	8 OZS X 2	ESTER OIL	PRODUCTION NUMBER	H-4523	
POWER STEERING FLUID	3 QTS	DEXRON III	PAINT NUMBER	L0827RL RED	
CHASSIS AIR COMPRESSOR LUBRICANT	ENGINE SUPPLIED		YEAR BUILT	2010	
CAB TILT MECH FLUID	6 QTS	DEXRON III	DATE SHIPPED	08-2010	
AERIAL HYDRAULIC FLUID			1F9505328AH140755		
VEHICLE IDENTIFICATION NO.					

	GVWR - lbs.	GVWR - kg	TIRES	LOAD / @ PSI	RIMS
Front Axle	21,600	9,751	425/65R22.5	L@120	22.5 X 13.00
Intermediate Axle					
Rear Axle	31,500	14,286	315/80R22.5	J@125	22.5 X 9.00

This Vehicle conforms to FEDERAL MOTOR VEHICLE SAFETY STANDARDS NOS. 101, 102, 103, 104, 105, 106, 111, 113, 114, 115, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000.

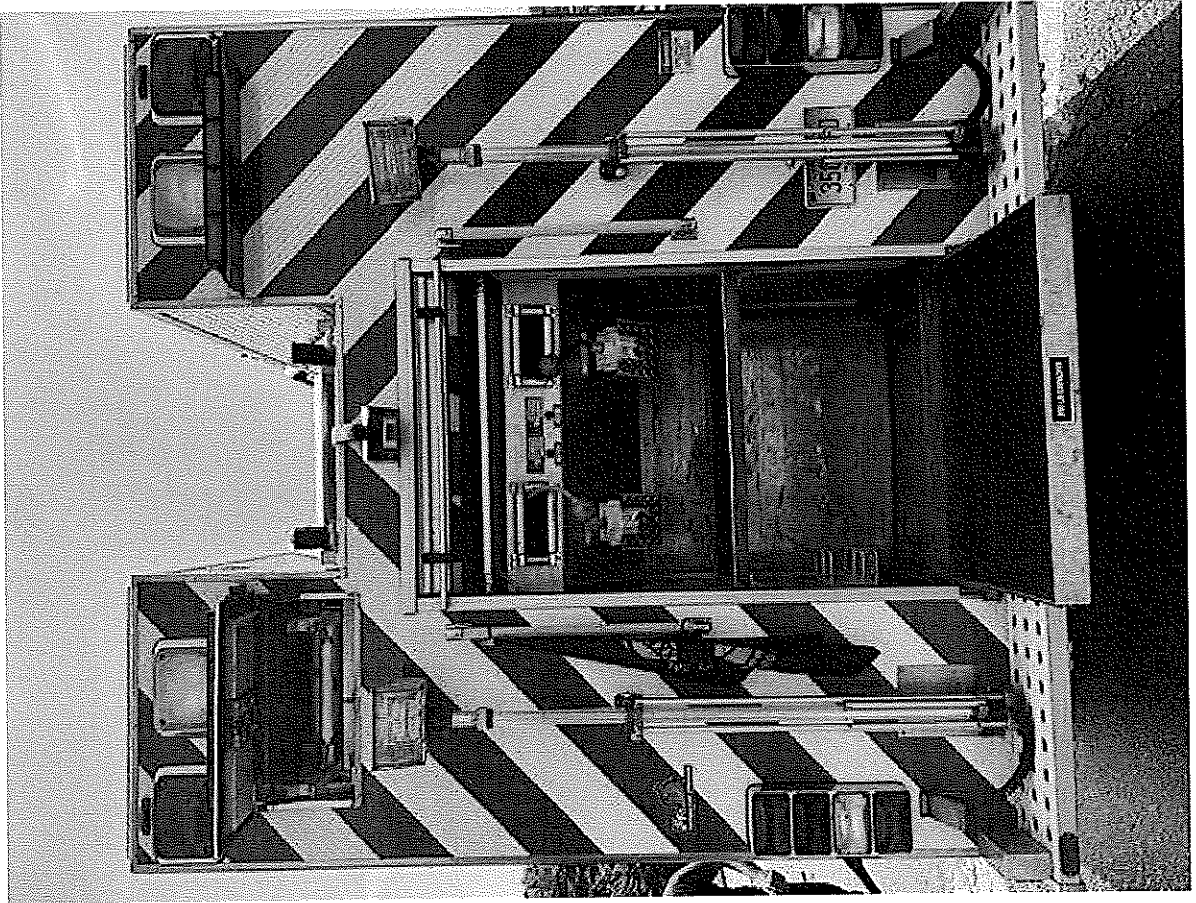


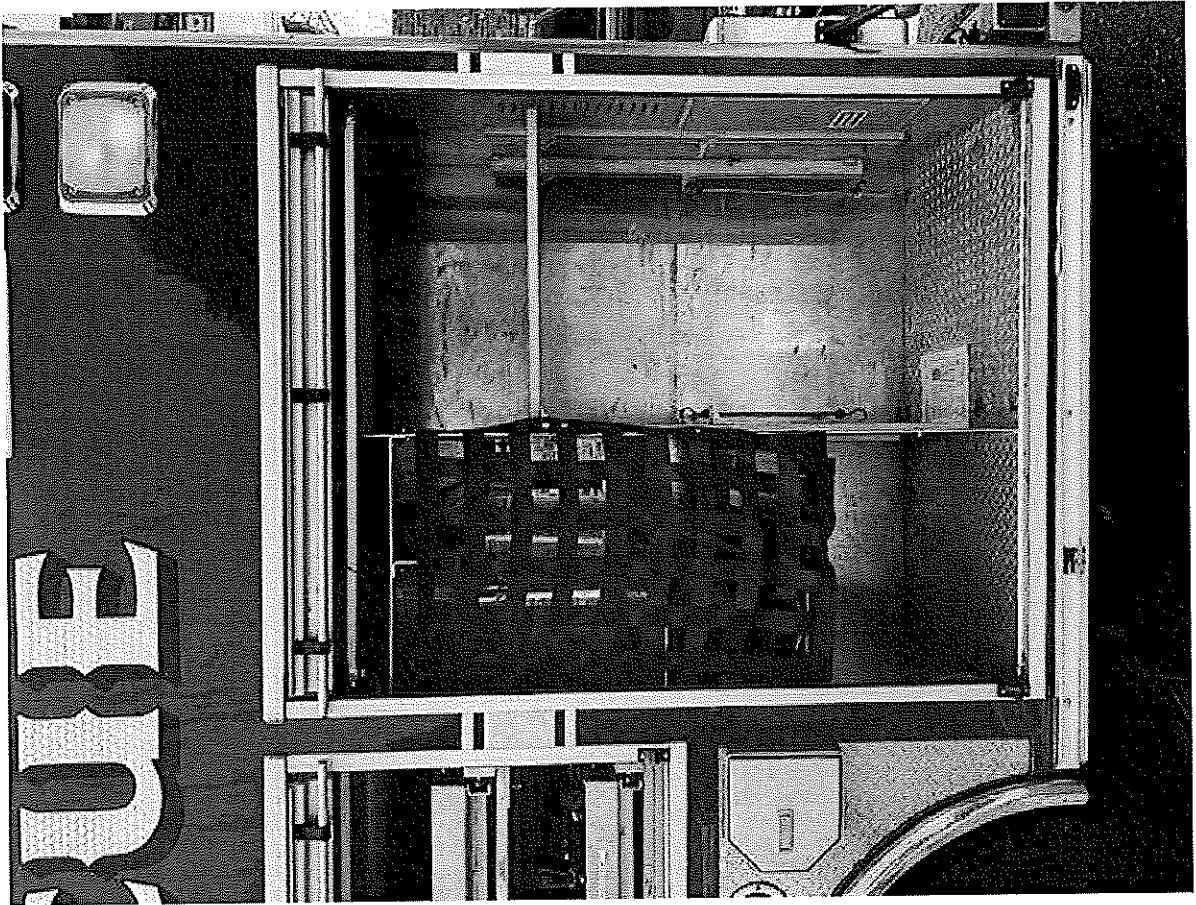


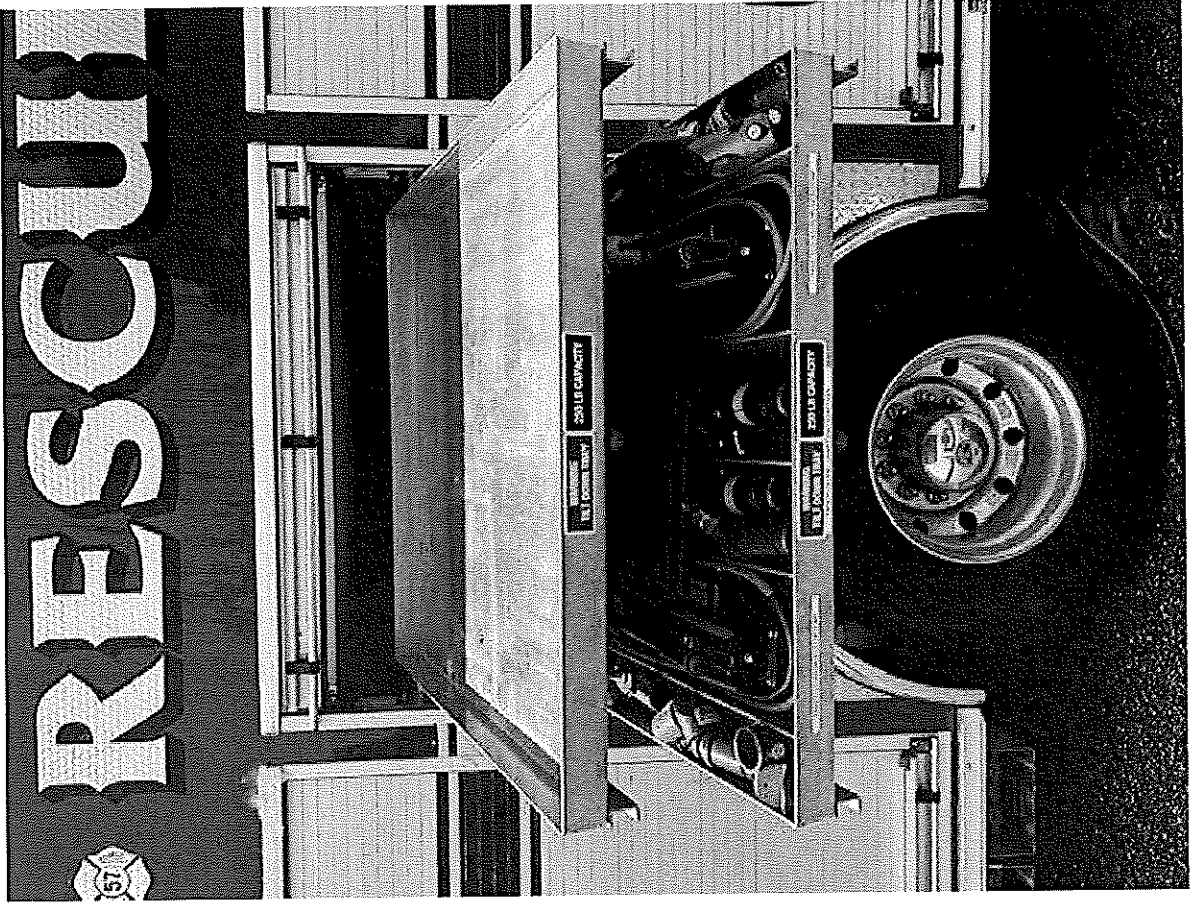


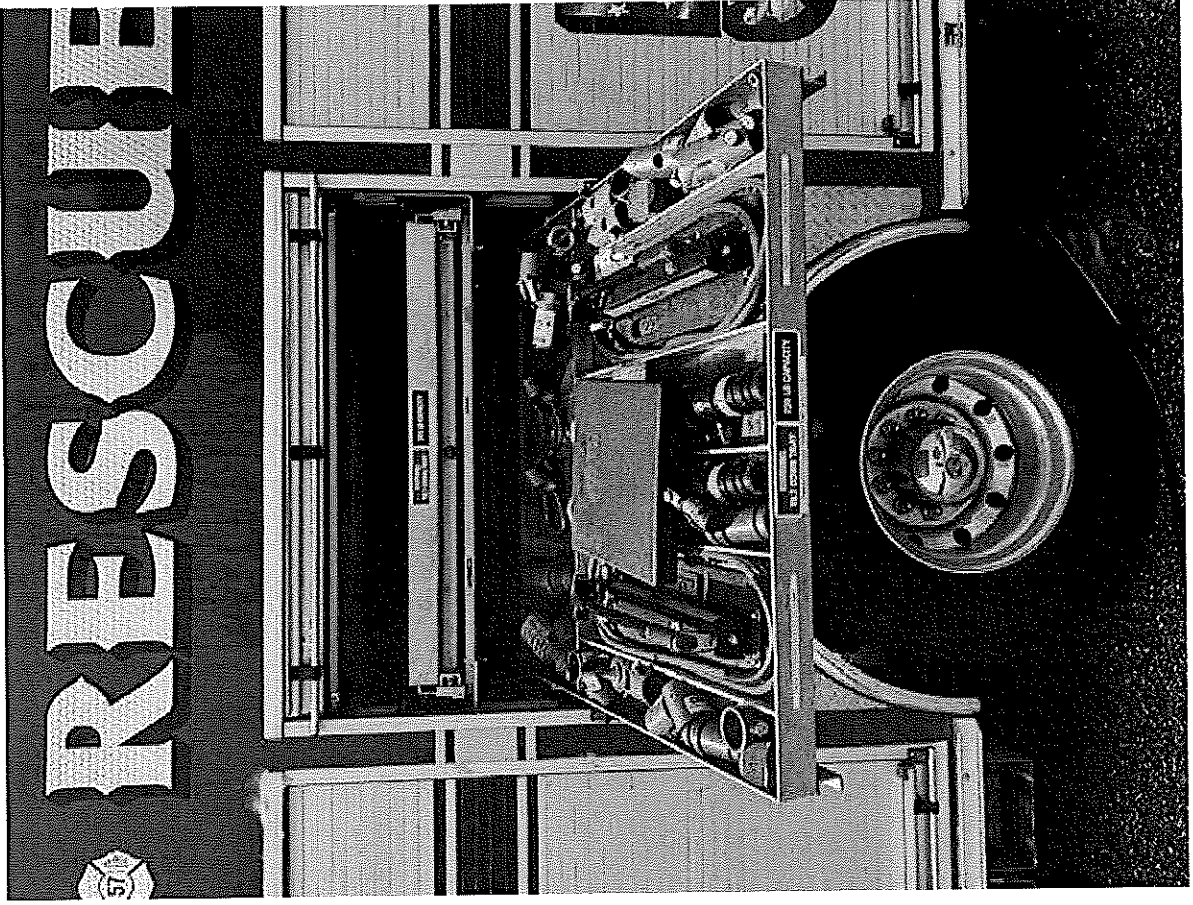


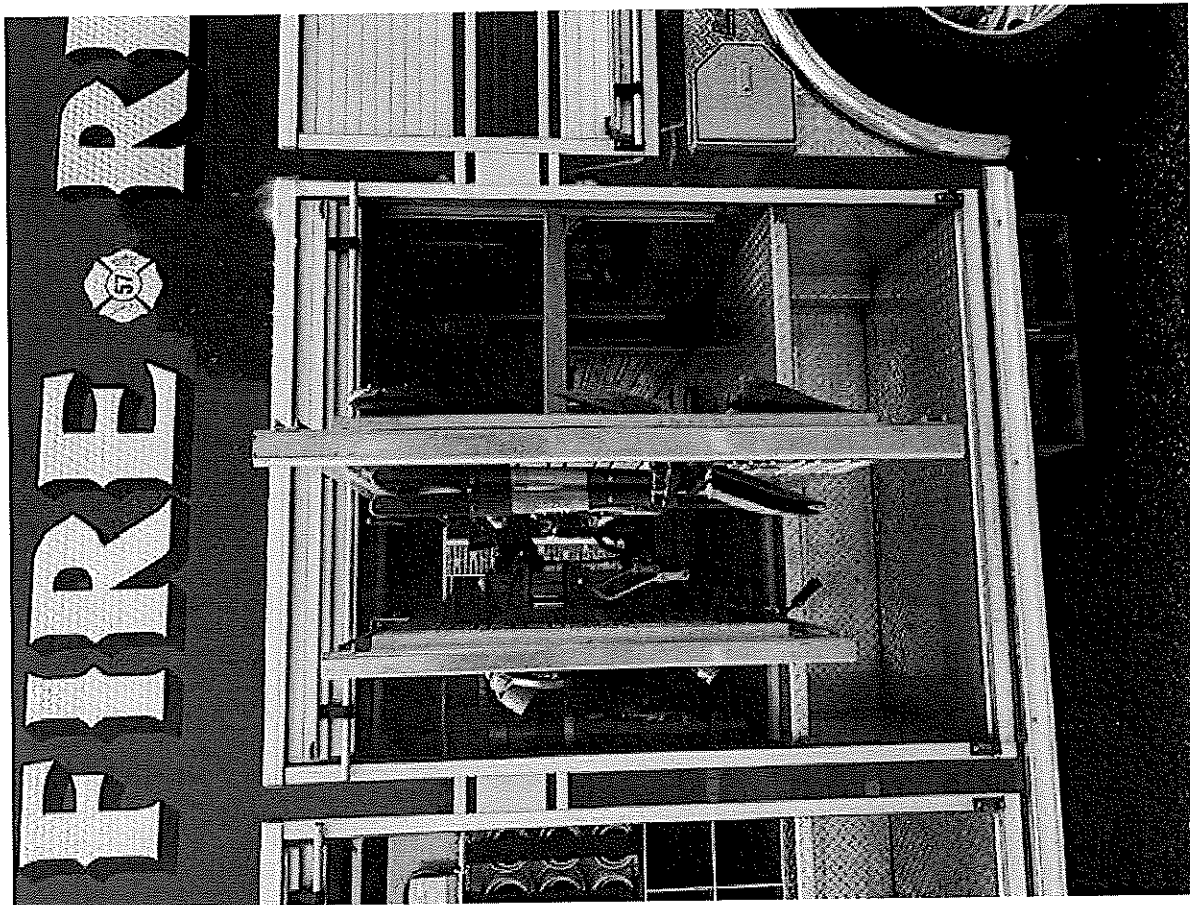


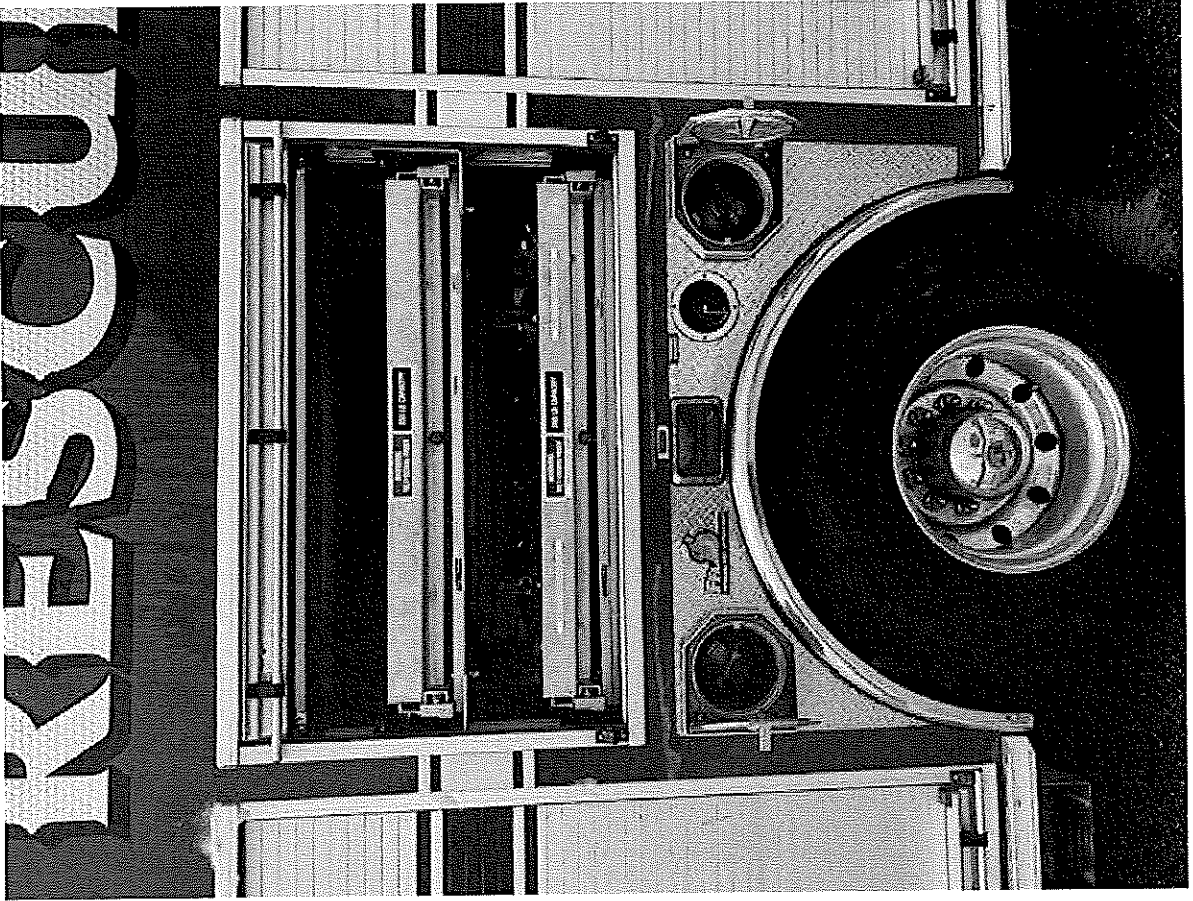


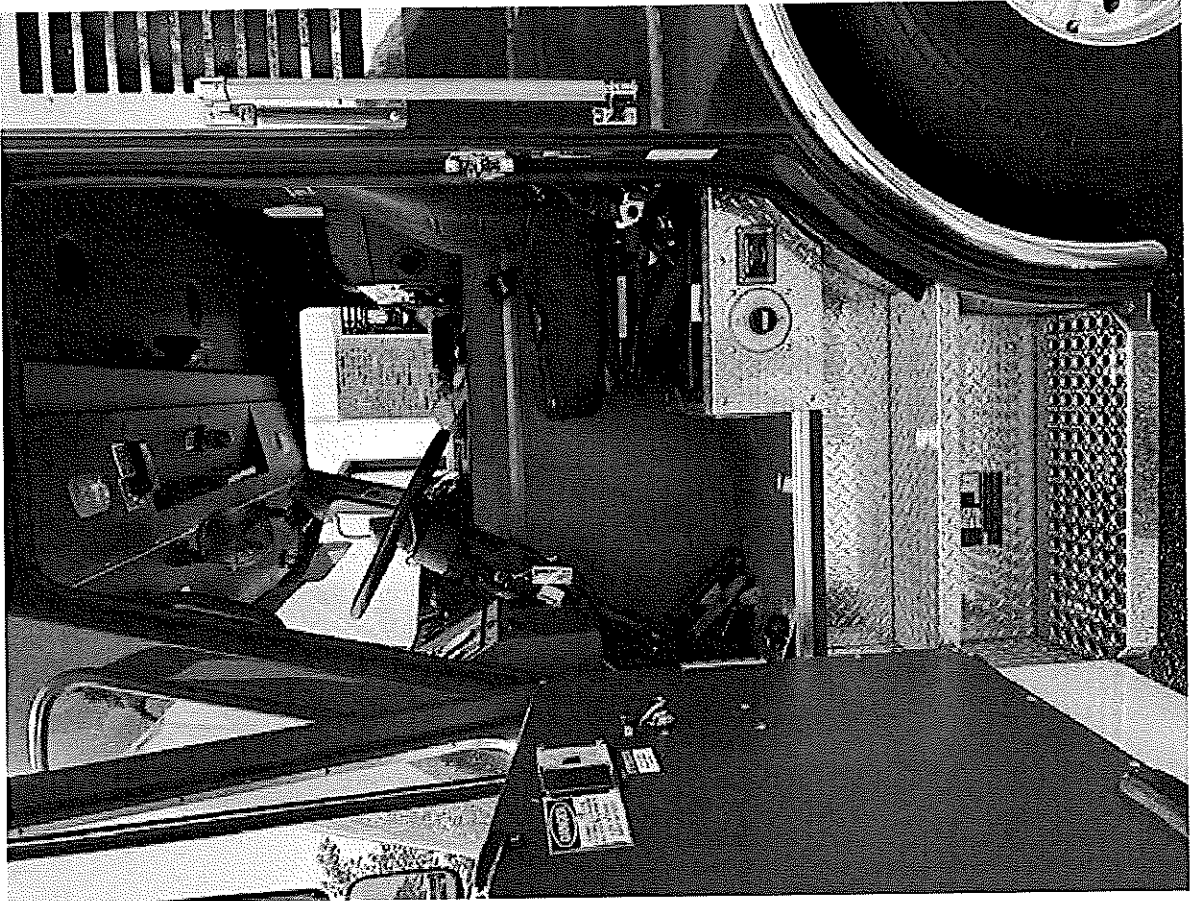


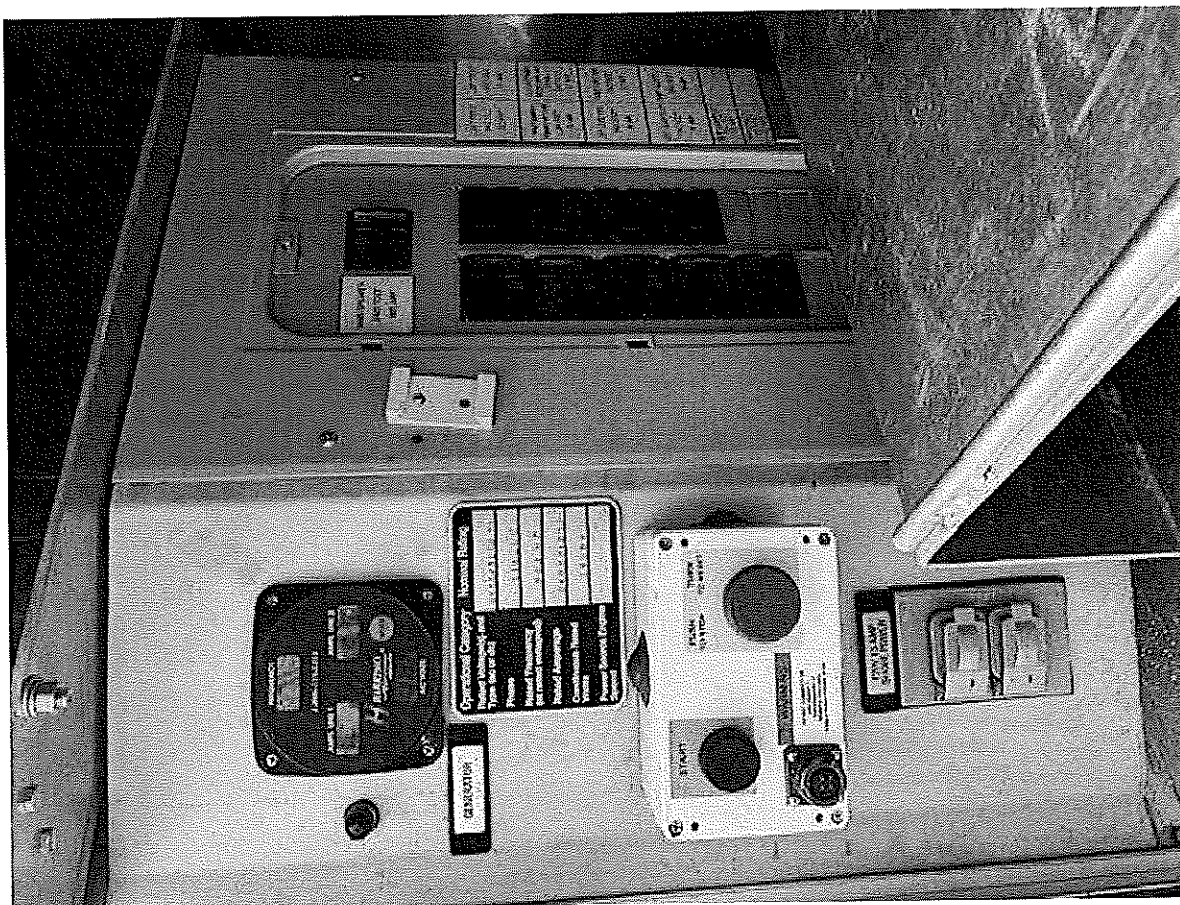


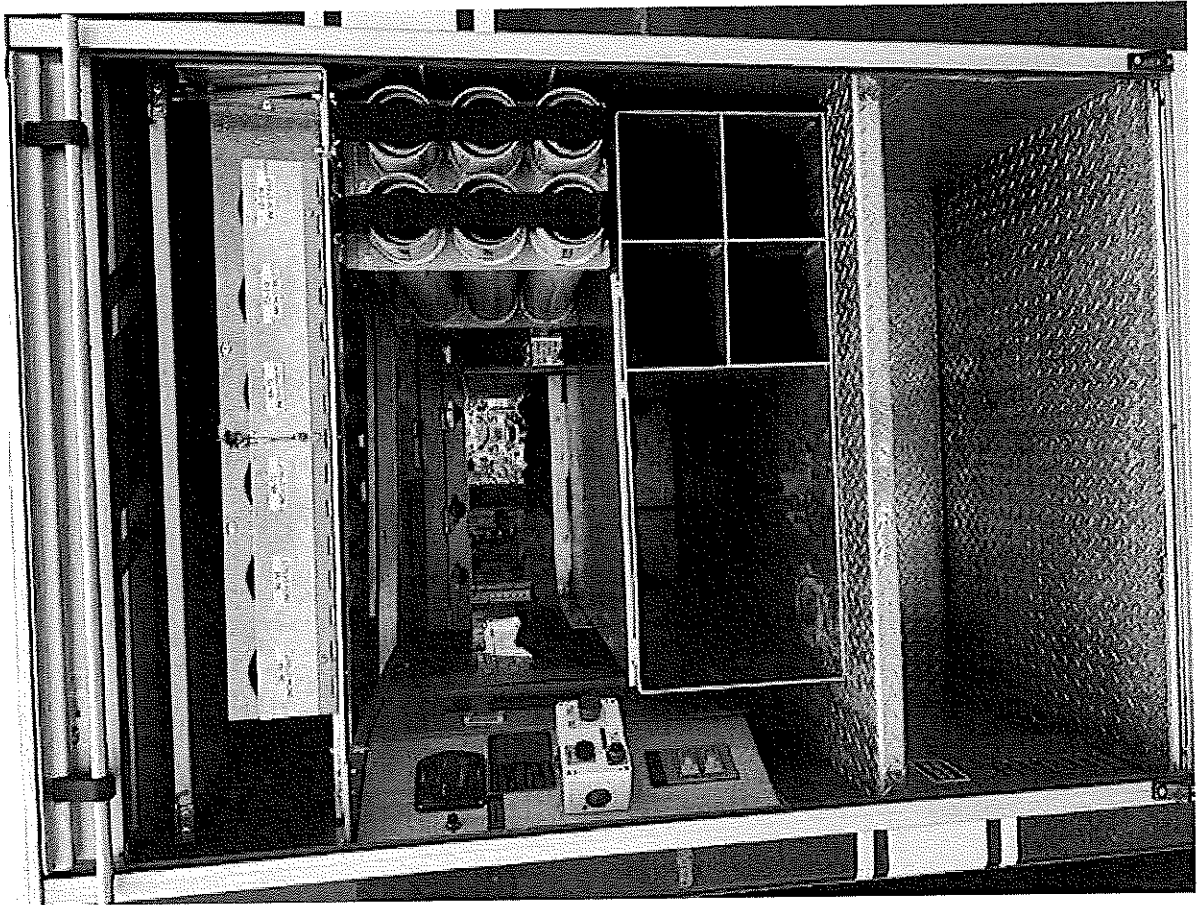


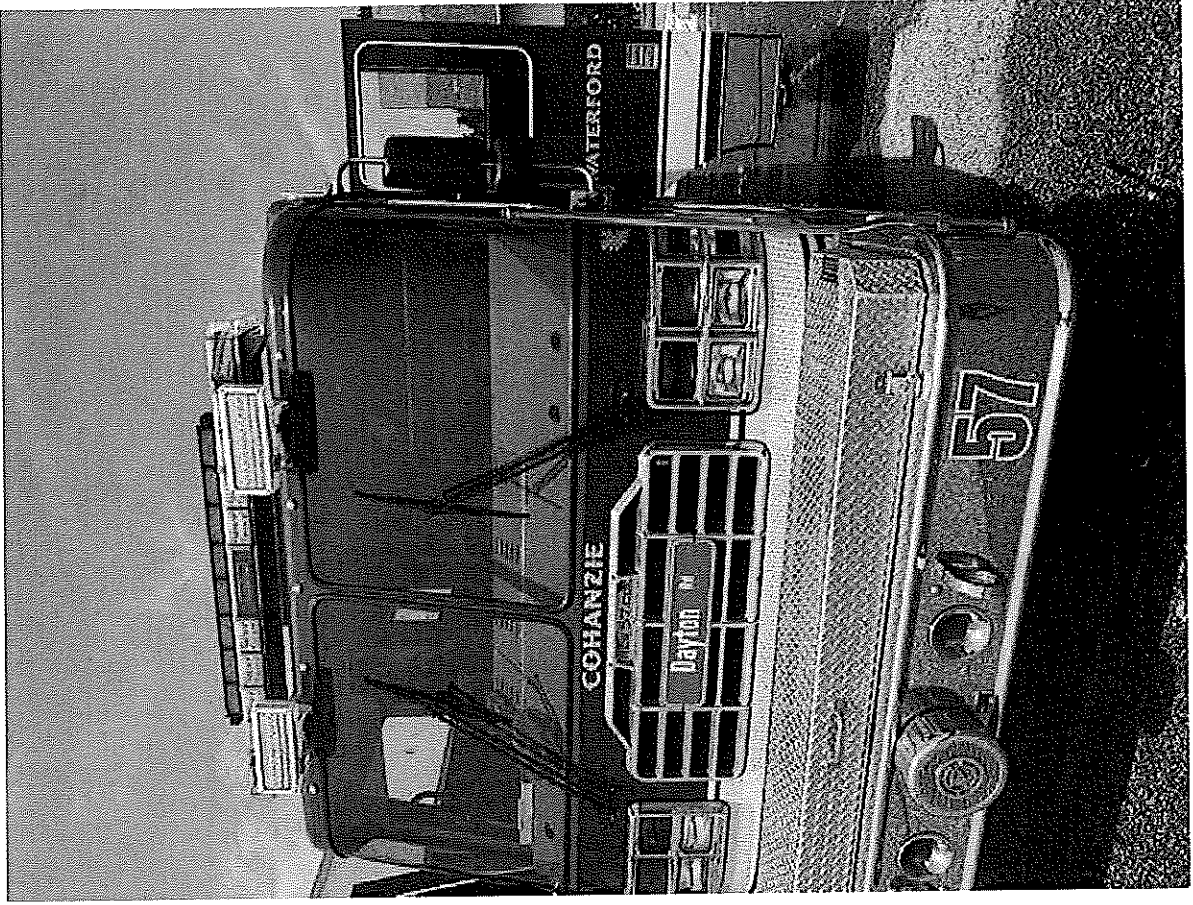


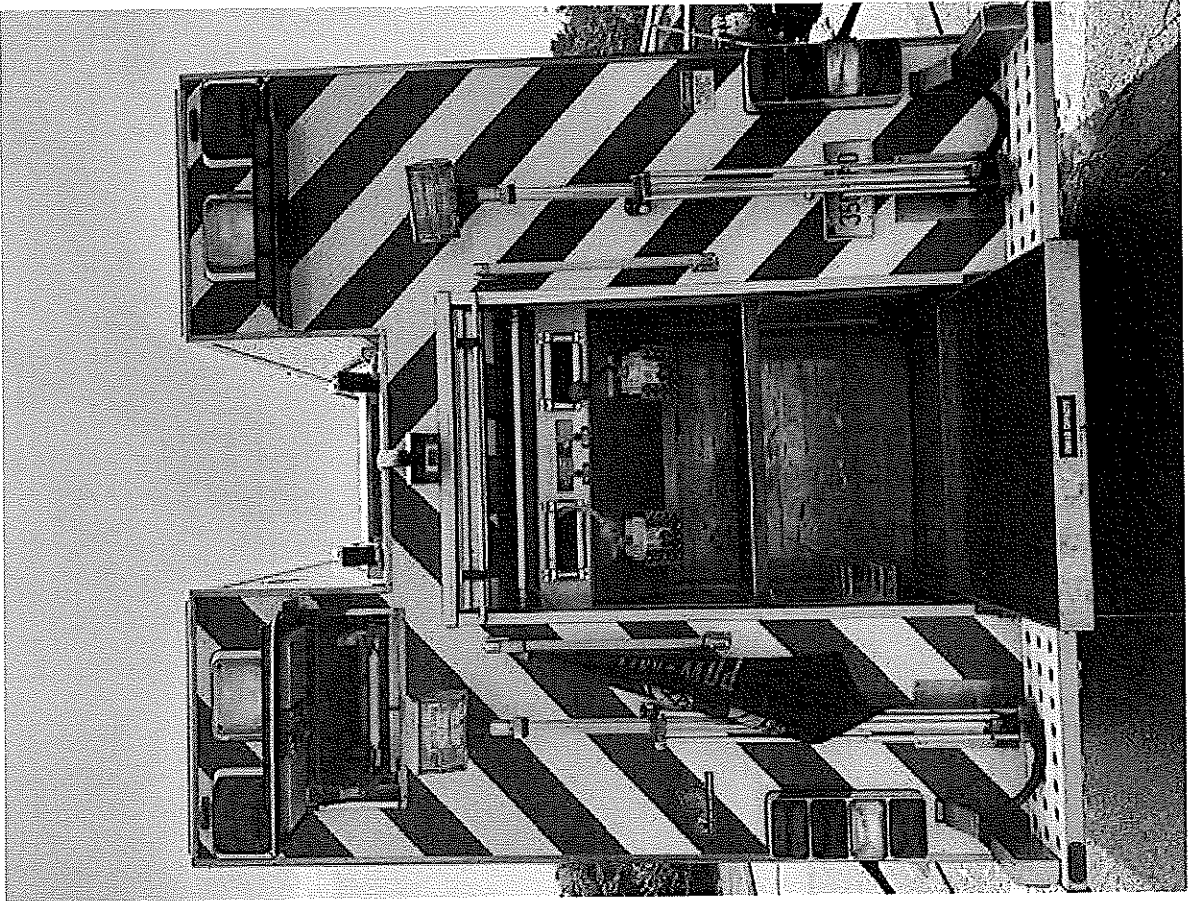


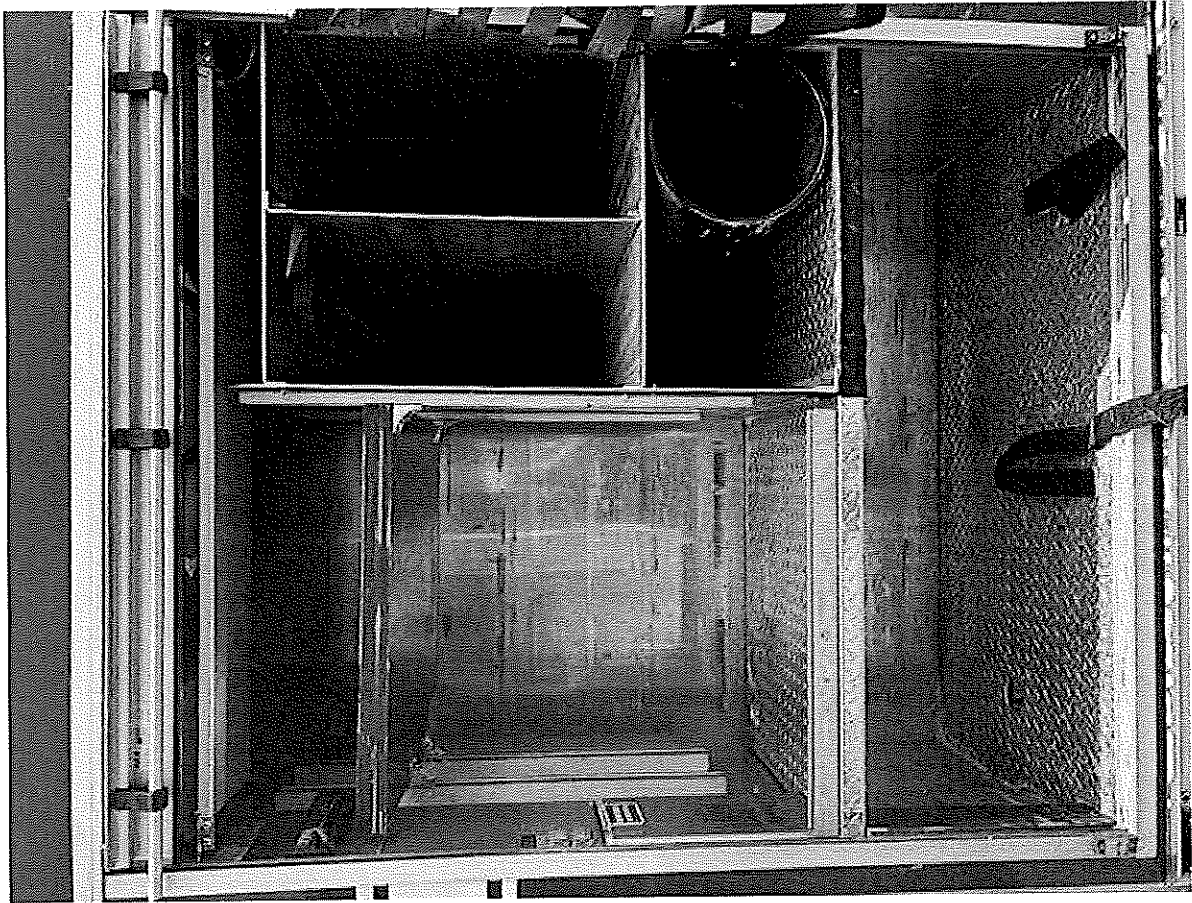


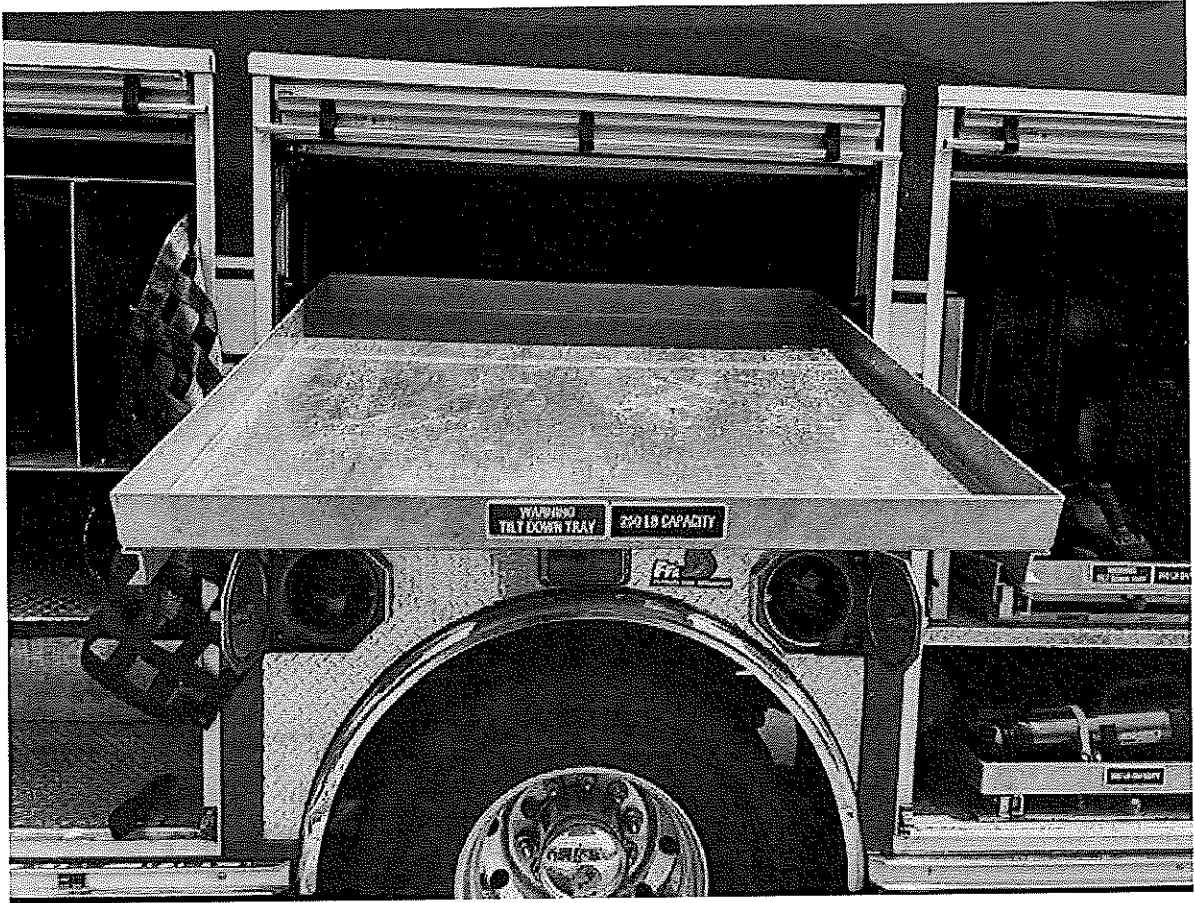


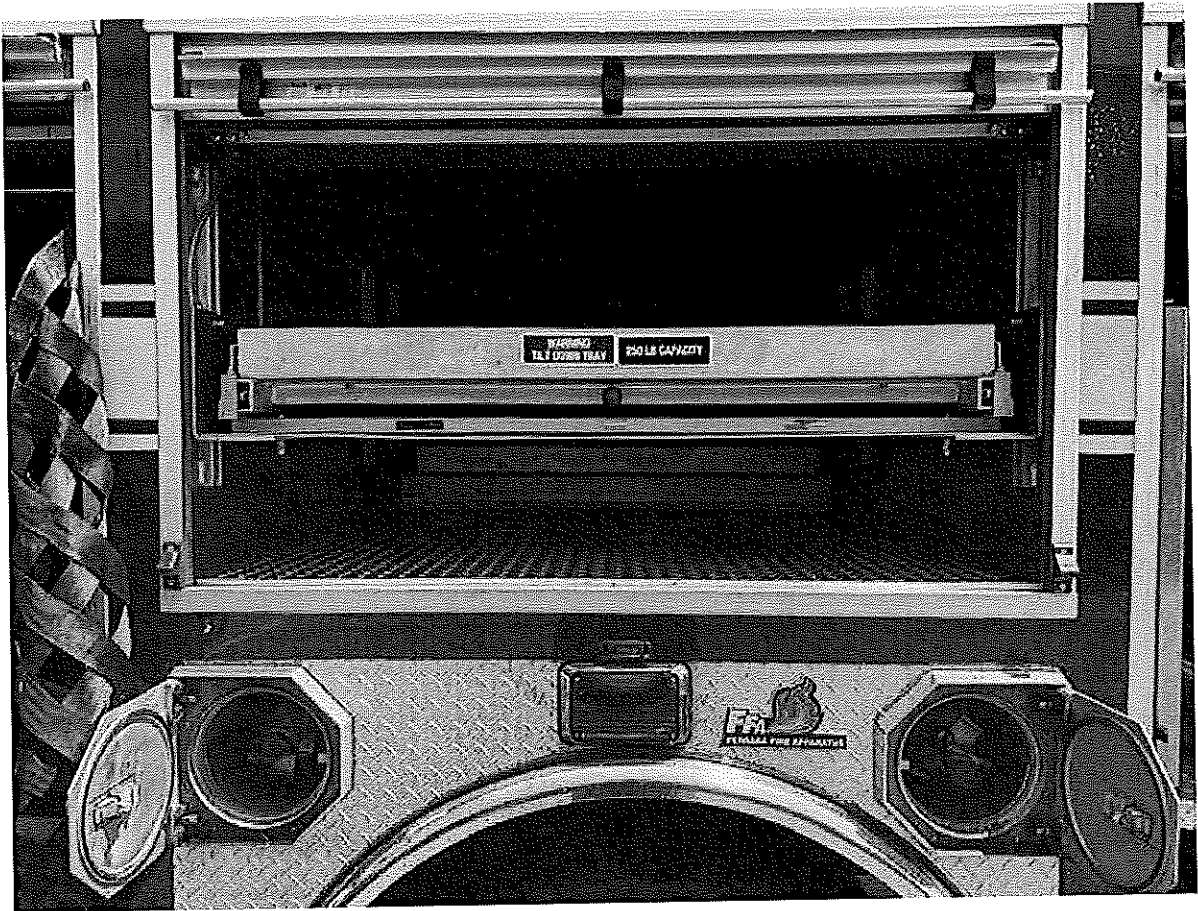


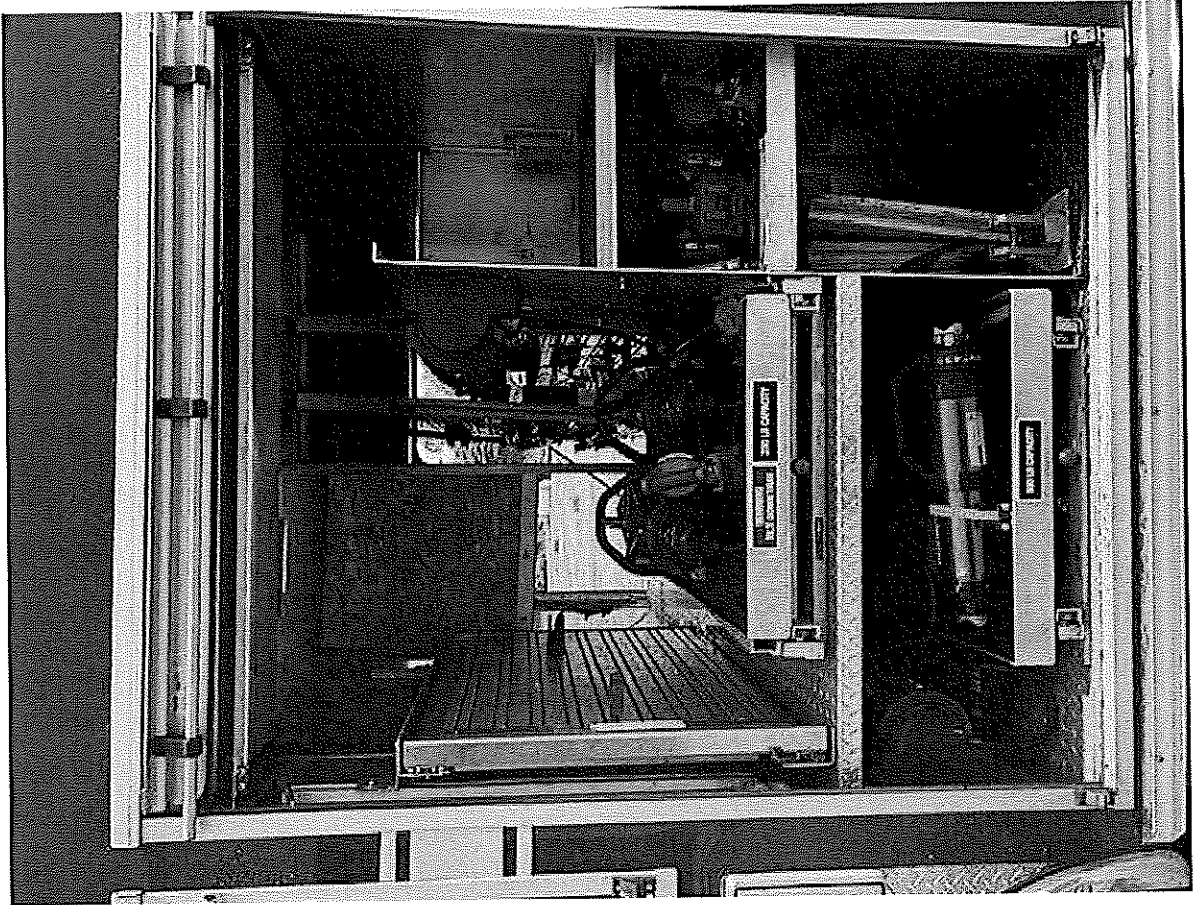


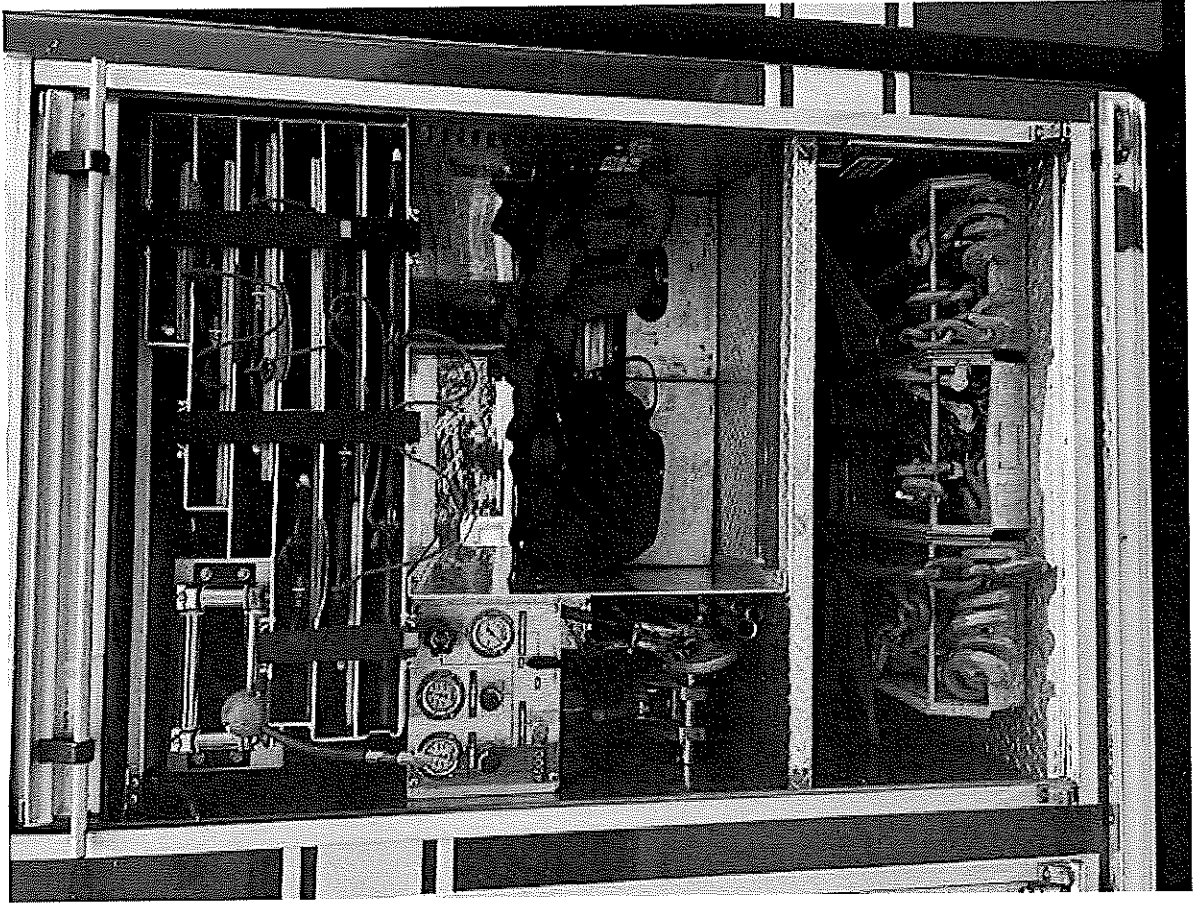


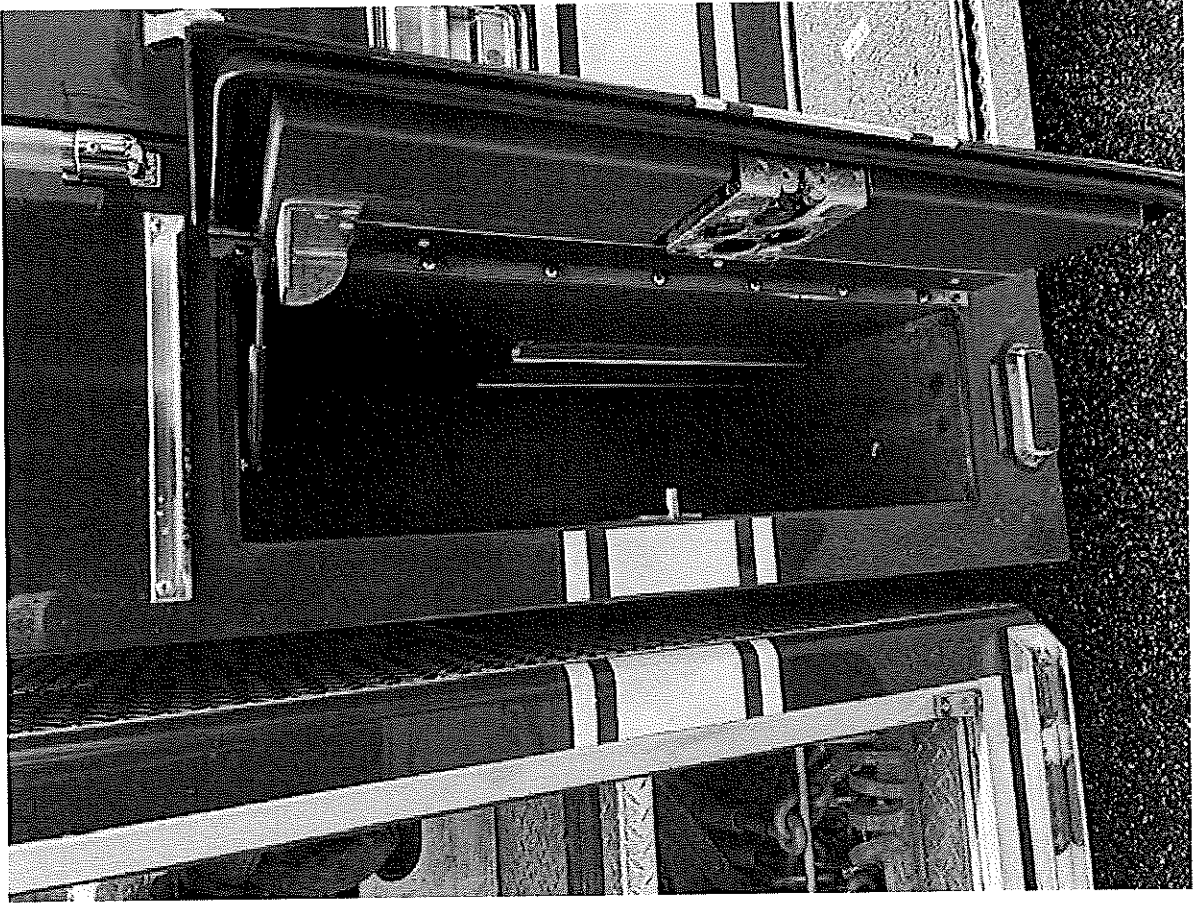


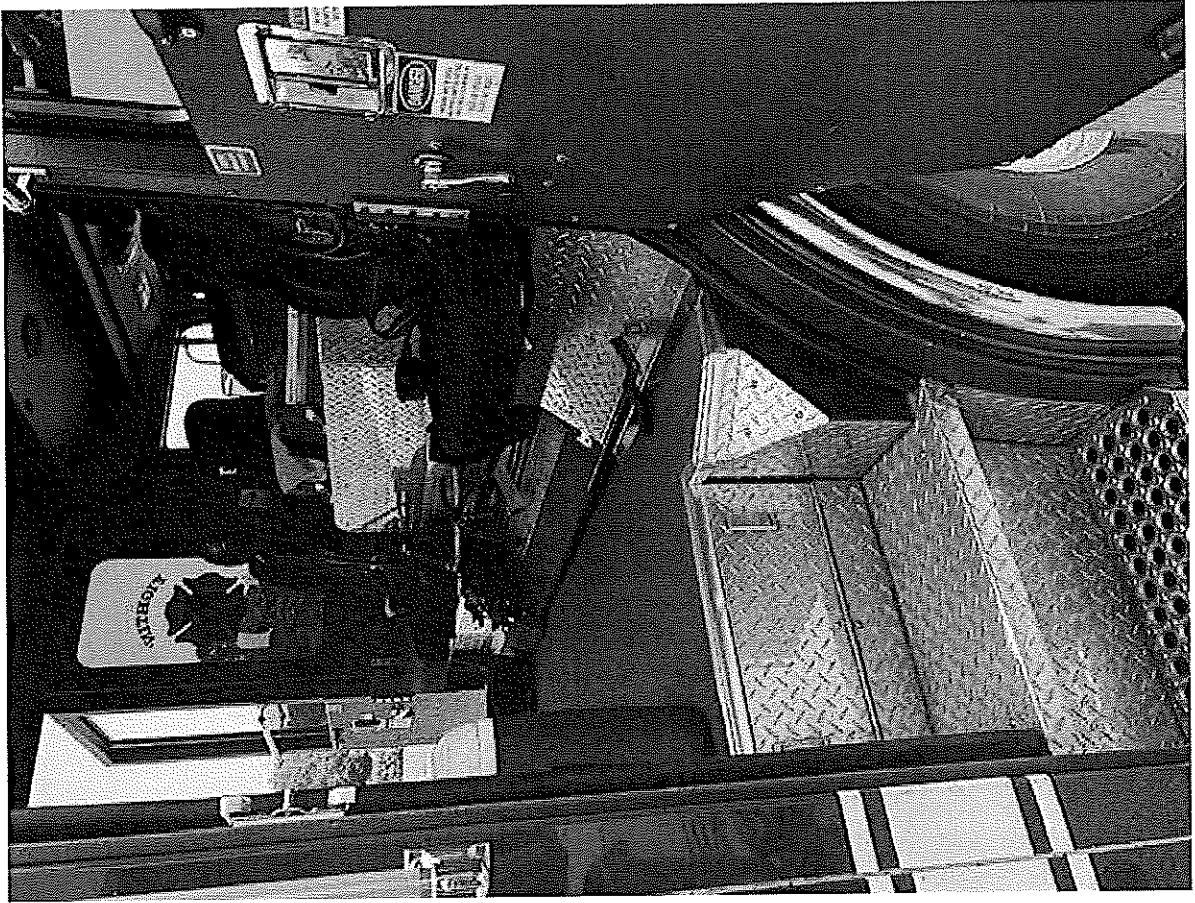




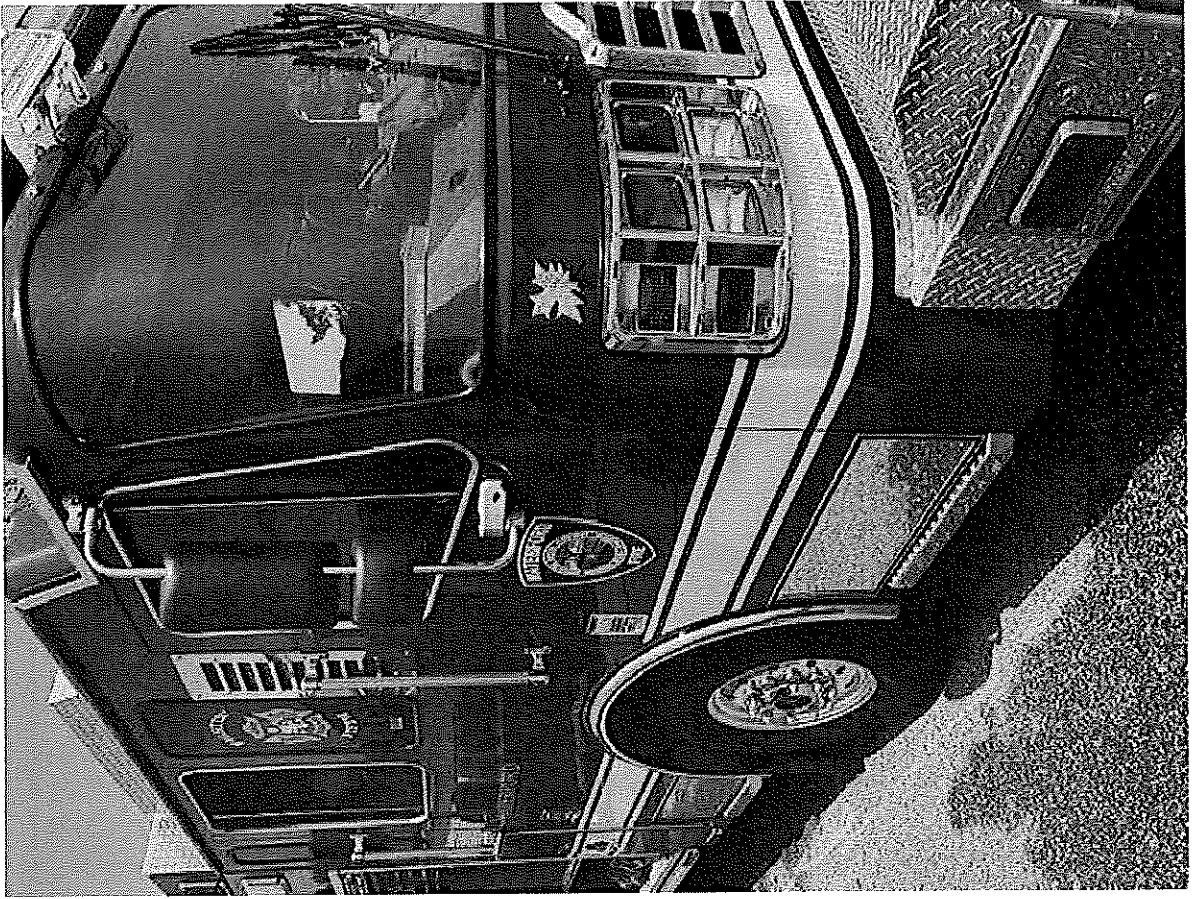














Sent from my iPhone

#9

FINANCE DEPARTMENT

Memo

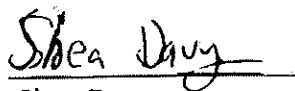
To: The Board of Selectmen
From: Shea Davy
Date: April 20, 2026
Re: Surplus Assets

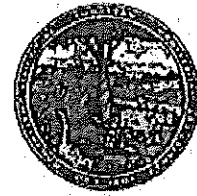
Dear First Selectman Brule:

In accordance with the town Property Ordinance, Chapter 2.112.020, it is requested that the Board of Selectman please consider an act to surplus, on Behalf of the Public Works Department, for the following vehicles as these vehicles have been replaced and are no longer of need to this department .

- Asset#101019, 2011 International 4x2 w/Platform, VIN #1HTMMAAL9BH388342, Fleet ID H9, Mileage 110,863, engine hours 8,790, will be sold via GovDeals auction.
- Asset#100981, 2010 International Aerial Lift/Hybrid VIN# 1HTMMAAR3AH247768, Fleet ID H51, Mileage 43,268, engine hours 6,227, will be sold via GovDeals auction.

Thank you for your consideration


Shea Davy
Purchasing Agent,
Town of Waterford



To: Shea Davy, Purchasing Agent
From: Gary Schneider, Director of Public Works
Date: April 8, 2026
Re: Vehicle Surplus

A handwritten signature in black ink, appearing to read 'G. Schneider', is written over the 'From:' line.

Public Works respectfully requests this be included on the next available Board of Selectman's agenda for surplus:

H-9
Year: 2011
Make: International
VIN: 1HTMMAAL9BH388342
Mileage: 110,863
Hours: 8790

H-51
Year: 2010
Make: International
VIN: 1HTMMAAR3AH247768
Mileage: 43,268
Hours: 6227

FIFTEEN ROPE FERRY ROAD



WATERFORD, CT 06385-2886

INTER-OFFICE CORRESPONDENCE

DATE: March 16, 2026

TO: Gary Schneider, Director of Public Works

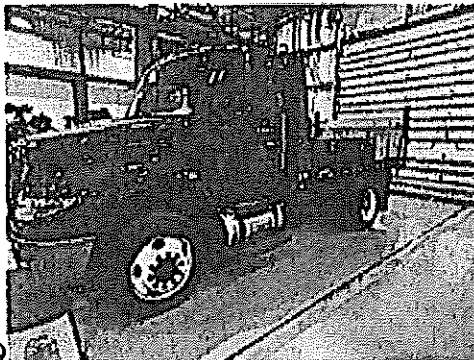
FROM: Garon VanOverloop, Lead Fleet Mechanic

RE: Vehicle Surplus

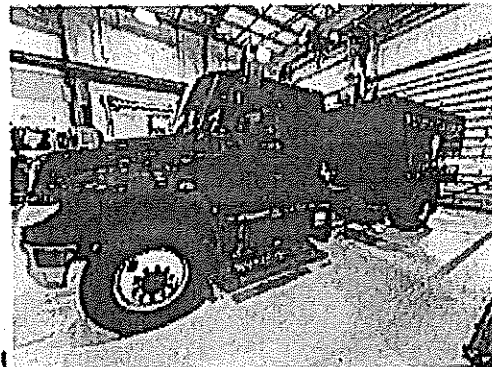
OLD H9 is a 2011 INTERNATIONAL, VIN 1HTMMAAL9BH388342, w/
110,863mi & 8790hrs. This unit can now be declared surplus. It was replaced per the
Fleet Management Replacement Plan.

OLD H51 is a 2010 INTERNATIONAL, VIN 1HTMMAAR3AH247768 w/
43,268mi & 6227hrs. This unit can now be declared surplus. It was replaced per the Fleet
Management Replacement Plan.

Garon VanOverloop
Lead Fleet Mechanic



H9



H51

#10

Finance Department

Memo

April 20, 2026

Re: Contract Awards through Cooperative Purchasing-Guardrails, Milling, Paving, Line Striping, Catch Basin Cleaning on "District 2 Eversource, District 2 Town, and District 4 Town Roads"

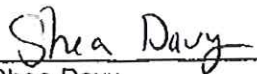
First Selectman Brule:

In keeping with Section 3.08.010 of the Purchasing Ordinance- Cooperative Purchasing, the Purchasing Department, on behalf the Public Works Department respectfully seeks an award through Cooperative Purchasing for FY27 regarding the above mentioned paving projects provided by several vendors:

- Rafferty-Milling-DAS Bid #25PSX0361
Expires- April 1, 2028
- Tilcon-Paving-DAS Bid#25PSX0317
Expires- April 4, 2028
- Atlas Fence-Guardrail-DAS Bid#24PSX0104
Expires October 31, 2027
- Safety Markings-Line Striping-CROCG Bid#784
Expires December 31, 2026
- American Pipe & CB Cleaning-Catch Basin Cleaning-CROCG Bid#786
Expires December 31, 2027

Funds will be available in Line # 33026-55022 (Resurfacing of Roads) and Line # 33023-55890 (Road Resurfacing Eversource AF).

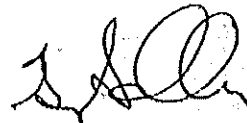
Respectfully



Shea Davy
Purchasing Agent
Town of Waterford

INTER-OFFICE MEMORANDUM**TOWN OF WATERFORD**

To: Shea Davy, Purchasing Agent
From: Gary J. Schneider, Director of Public Works
Date: April 8, 2026
Re: Cooperative Purchasing



The Department is requesting to use cooperative purchasing contracts to accomplish several of our maintenance and construction projects. These cooperative purchasing contracts were bid by either the State of Connecticut (DAS) or the Capital Region of Governments (CROG). Along with unit prices, the contracts include detailed performance (both material and labor) standards and are only awarded after they have been vetted for insurance, OSHA, CHRO and other statutory requirements. The awarding agencies allow other municipalities to piggyback onto the contracts, saving Waterford time and administrative costs compared to traditional independent bidding.

All the cooperative purchasing contracts have unit prices that are fixed for the length of the contract. The contracts listed for paving will be used for projects that have been approved by the Board of Selectmen, Board of Finance and the RTM (accounts #33026-55022 and #33023-55890). The contracts listed for maintenance will be used on an as-needed basis.

Public Works is requesting approval to use the contractors listed below for the length of contract time.

Paving Contracts:

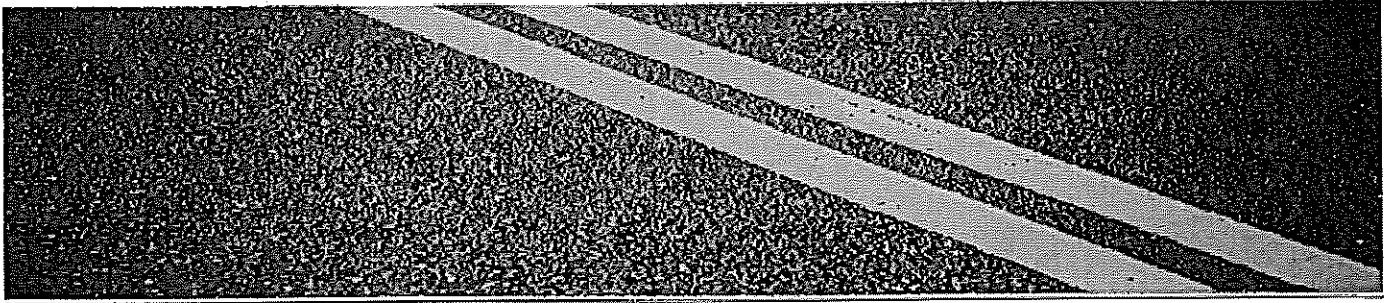
- Rafferty – Milling – DAS Bid #25PSX0361
Expires – April 1, 2028
- Tilcon – Paving – DAS Bid #25PSX0317
Expires – April 4, 2028

Maintenance Contracts:

- Atlas Fence – Guardrail – DAS Bid #24 PSX0104
Expires – October 31, 2027
- Safety Markings – Line striping – CROG Bid #784
Expires – December 31, 2026
- American Pipe & CB Cleaning–Catch Basin Cleaning – CROG Bid #786
Expires – December 31, 2027

Public Works respectfully requests to be on the next agenda of the Board of Selectman.

Resurfacing Program 2026-2028



	Year 1	Year 2	Year 3	Paving	Allowances	
District 1	\$ 0	\$ 0	\$ 529,863	\$ 529,863	\$ 250,000	\$ 779,863
District 2	\$ 698,029	\$ 424,353	\$ 0	\$ 1,122,381	\$ 250,000	\$ 1,372,381
District 3	\$ 328,012	\$ 0	\$ 492,815	\$ 744,819	\$ 250,000	\$ 1,815,646
District 4	\$ 249,918	\$ 510,888	\$ 0	\$ 760,806	\$ 250,000	\$ 1,010,806
Total	\$ 1,275,959	\$ 935,240	\$ 1,022,678	\$ 3,157,868	\$ 1,000,000	\$ 4,978,696

Year 1 Spring 2026 thru Fall 2026

Year 2 Spring 2027 thru Fall 2027

Year 3 Spring 2028 thru Fall 2028

YEAR 1

DISTRICT 2

EVERSOURCE IMPACTED ROADS	Estimate (T)	Town (1/2)	Town x 9%
Bolles Court	\$ 30,498	\$ 15,249	\$ 16,621
Broadview Court	\$ 80,215	\$ 40,108	\$ 43,717
Clark Place	\$ 82,103	\$ 41,051	\$ 44,746
Decab Lane	\$ 33,420	\$ 16,710	\$ 18,214
Hardwick Road	\$ 50,080	\$ 25,040	\$ 27,294
Ladley Road	\$ 65,070	\$ 32,535	\$ 35,463
Laurel Glenn Road	\$ 47,233	\$ 23,616	\$ 25,742
Pennicott Road	\$ 55,300	\$ 27,650	\$ 30,139
Tanglewyde Place	\$ 30,835	\$ 15,418	\$ 16,805
Wintergreen Drive	\$ 184,933	\$ 92,466	\$ 100,788
			\$ 359,528

DISTRICT 2

TOWN ROADS	VHB 2020		VHB x 15%
Donald Avenue	\$ 35,932		\$ 41,322
Maple Road	\$ 11,618		\$ 13,361
Red Cedar Avenue	\$ 39,021		\$ 44,874
Marguy Street	\$ 78,262		\$ 90,001
Rosemary Lane	\$ 9,316		\$ 10,713
Sunshine Drive	\$ 65,669		\$ 75,519
Schoolhouse Lane	\$ 11,962		\$ 13,756
Northwood Road	\$ 42,568		\$ 48,953
			\$ 338,500

DISTRICT 3

EVERSOURCE IMPACTED ROADS	Estimate (T)	Town (1/2)	Town x 9%
Soljer Drive	\$ 237,942	\$ 118,971	\$ 129,678
Ann Road (Non E Road)	\$ 21,554	\$ 21,554	\$ 23,494
Roseleah Drive	\$ 181,342	\$ 90,671	\$ 98,831
Dayton Road (one way section)	\$ 69,920		\$ 76,009
			\$ 328,012

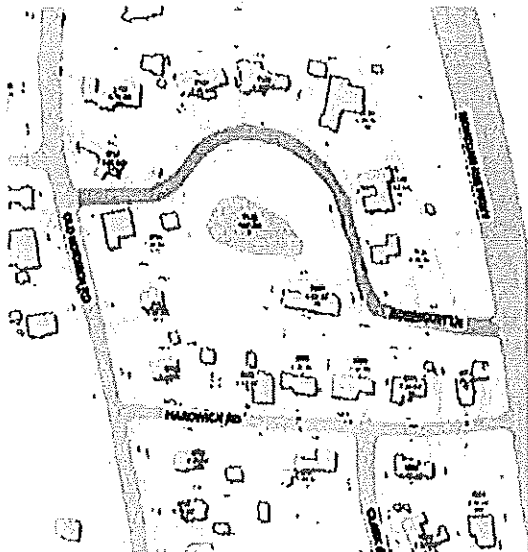
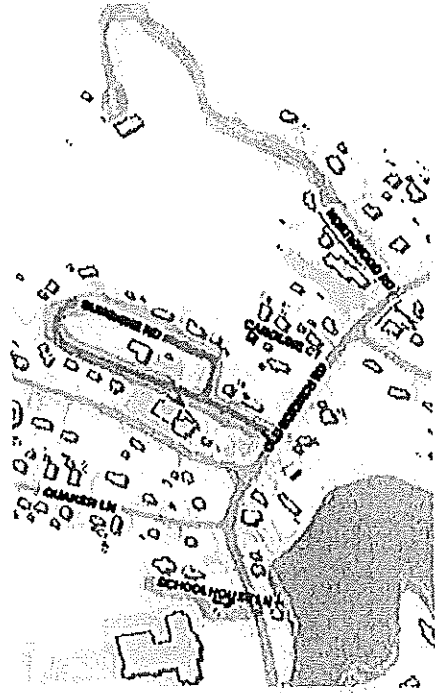
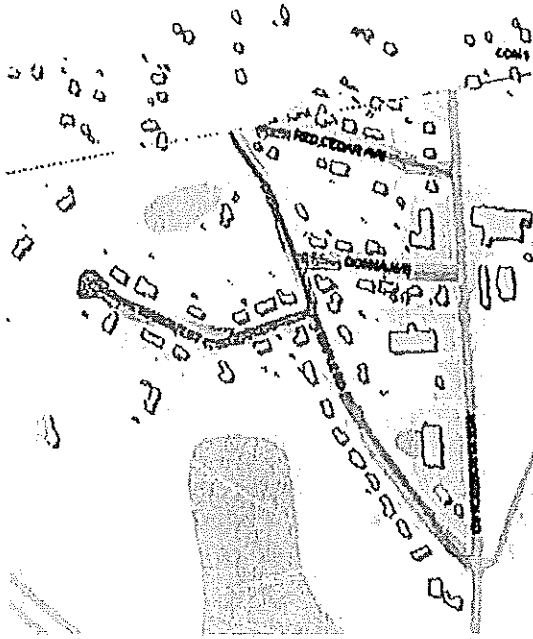
DISTRICT 4

TOWN ROADS	VHB 2020		VHB x 15%
Mago Point Way	\$ 8,523		\$ 9,801
Avenue B	\$ 2,182		\$ 2,509
Second Street	\$ 1,835		\$ 2,110
Fourth Street	\$ 131,019		\$ 153,198
River Street	\$ 71,565		\$ 82,300
			\$ 249,918

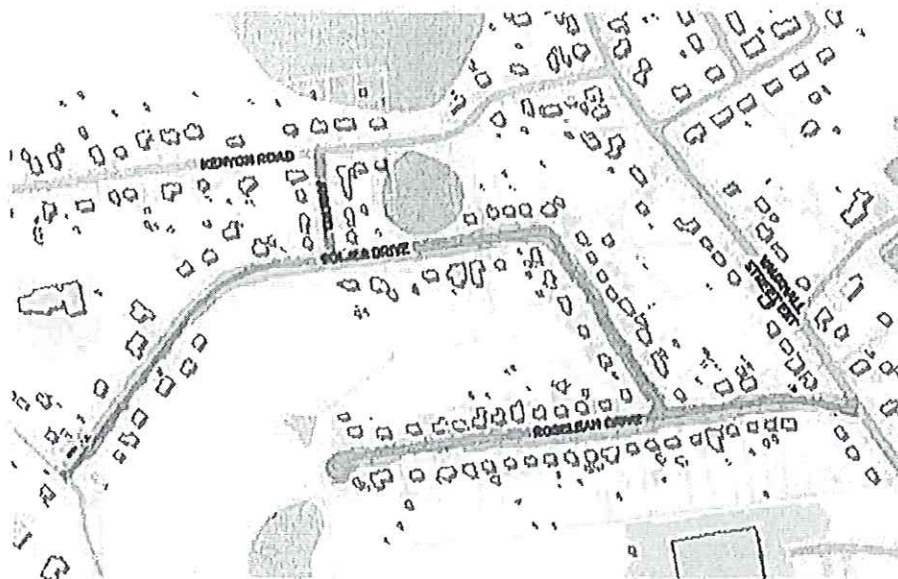


Year 1 - DISTRICT 2 EVERSOURCE:

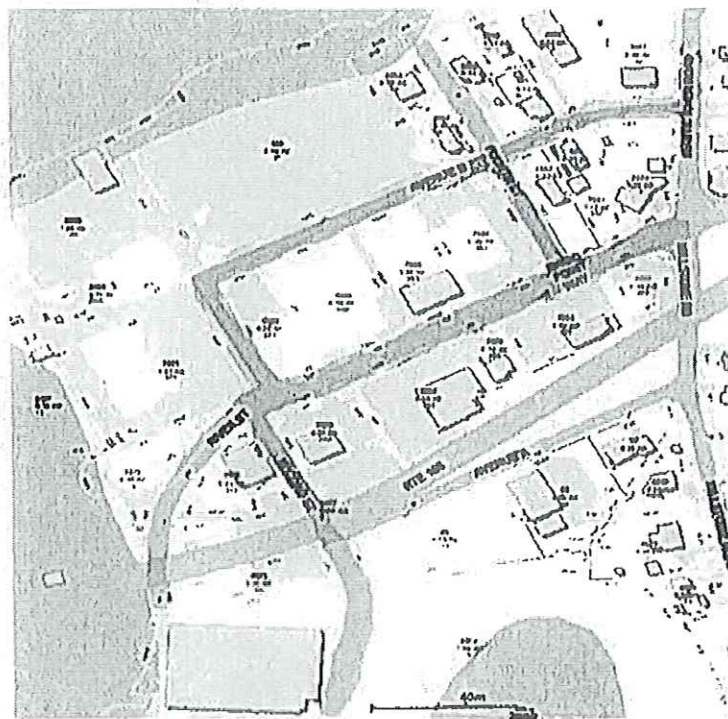
Bolles Court
Broadview Court
Clark Place
Decab Lane
Hardwick Road
Ladley Road
Laurel Glen Road
Pennicott Road
Tanglewylde Place
Wintergreen Drive



- Year 1 – DISTRICT 2 TOWN ROADS:**
- Donald Avenue
 - Maple Road
 - Red Cedar Avenue
 - Marguy Street
 - Rosemary Lane
 - Sunshine Drive
 - Schoolhouse Lane
 - Northwood Road



Year 1 – DISTRICT 3
EVERSOURCE:
 Soljer Drive
 Ann Road (Non E Road)
 Roseleah Drive
Dayton Road one way



Year 1 – DISTRICT 4
TOWN ROADS:
 Mago Point Way
 Avenue B
 Second Street
 Fourth Street
 River Street

Exhibit B- Price Schedule										
25PSX0361										
Bidder Name:		Rafferty Fine Grading Inc								
1. Milling Range: 1 to 1200 Square Yards										
ITEM	Depth of Asphalt	2-Lane Cost Per Square Yard	Expressway Cost Per Square Yard	Traffic Control Additional Per Square Yard				Premium Additional Per Square Yard		
				Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Flagger	Night	Saturday	Sunday	
A. SECTION 11	0.000 in. to 2.000 in	\$ 26.79	\$ 28.79	\$ 2.09	\$ 1.49	\$ 1.49	\$ 0.89	\$ 3.00	\$ 3.00	3.00
	0.000 in to 3.000 in	\$ 18.74	\$ 19.79	\$ 2.09	\$ 1.49	\$ 1.49	\$ 0.89	\$ 3.00	\$ 3.00	3.00
	3.001 in to 6.000 in	\$ 27.79	\$ 29.39	\$ 2.59	\$ 1.79	\$ 1.79	\$ 1.59	\$ 3.50	\$ 3.50	3.50
	Over 6.000 in	\$ 41.79	\$ 43.79	\$ 3.09	\$ 2.49	\$ 2.49	\$ 1.89	\$ 4.00	\$ 4.00	4.00
B. SECTION 13	0.000 in. to 2.000 in	\$ 26.79	\$ 28.79	\$ 2.09	\$ 1.49	\$ 1.49	\$ 0.89	\$ 3.00	\$ 3.00	3.00
	0.000 in to 3.000 in	\$ 18.74	\$ 19.79	\$ 2.09	\$ 1.49	\$ 1.49	\$ 0.89	\$ 3.00	\$ 3.00	3.00
	3.001 in to 6.000 in	\$ 27.79	\$ 29.39	\$ 2.59	\$ 1.79	\$ 1.79	\$ 1.59	\$ 3.50	\$ 3.50	3.50
	Over 6.000 in	\$ 41.79	\$ 43.79	\$ 3.09	\$ 2.49	\$ 2.49	\$ 1.89	\$ 4.00	\$ 4.00	4.00
C. SECTION 21	0.000 in. to 2.000 in	\$ 26.79	\$ 28.79	\$ 2.09	\$ 1.49	\$ 1.49	\$ 0.89	\$ 3.00	\$ 3.00	3.00
	0.000 in to 3.000 in	\$ 18.74	\$ 19.79	\$ 2.09	\$ 1.49	\$ 1.49	\$ 0.89	\$ 3.00	\$ 3.00	3.00
	3.001 in to 6.000 in	\$ 27.79	\$ 29.39	\$ 2.59	\$ 1.79	\$ 1.79	\$ 1.59	\$ 3.50	\$ 3.50	3.50
	Over 6.000 in	\$ 41.79	\$ 43.79	\$ 3.09	\$ 2.49	\$ 2.49	\$ 1.89	\$ 4.00	\$ 4.00	4.00
D. SECTION 23	0.000 in. to 2.000 in	\$ 26.79	\$ 28.79	\$ 2.09	\$ 1.49	\$ 1.49	\$ 0.89	\$ 3.00	\$ 3.00	3.00
	0.000 in to 3.000 in	\$ 18.74	\$ 19.79	\$ 2.09	\$ 1.49	\$ 1.49	\$ 0.89	\$ 3.00	\$ 3.00	3.00
	3.001 in to 6.000 in	\$ 27.79	\$ 29.39	\$ 2.59	\$ 1.79	\$ 1.79	\$ 1.59	\$ 3.50	\$ 3.50	3.50
	Over 6.000 in	\$ 41.79	\$ 43.79	\$ 3.09	\$ 2.49	\$ 2.49	\$ 1.89	\$ 4.00	\$ 4.00	4.00

E. SECTION 31	0.000 in. to 2.000 in	Micro Milling	\$	29.89	\$	32.89	\$	4.09	\$	4.49	\$	2.89	\$	5.00	\$	5.00
	0.000 in to 3.000 in	Fine Milling	\$	28.09	\$	29.09	\$	4.09	\$	4.49	\$	2.89	\$	5.00	\$	5.00
	3.001 in to 6.000 in	Coarse Milling	\$	40.39	\$	41.39	\$	5.09	\$	5.49	\$	3.89	\$	6.00	\$	6.00
	Over 6.000 in	Coarse Milling	\$	56.99	\$	58.99	\$	6.09	\$	6.49	\$	4.89	\$	7.00	\$	7.00
F. SECTION 33	0.000 in. to 2.000 in	Micro Milling	\$	29.89	\$	32.89	\$	4.09	\$	4.49	\$	2.89	\$	5.00	\$	5.00
	0.000 in to 3.000 in	Fine Milling	\$	28.09	\$	29.09	\$	4.09	\$	4.49	\$	2.89	\$	5.00	\$	5.00
	3.001 in to 6.000 in	Coarse Milling	\$	40.39	\$	41.39	\$	5.09	\$	5.49	\$	3.89	\$	6.00	\$	6.00
	Over 6.000 in	Coarse Milling	\$	56.99	\$	58.99	\$	6.09	\$	6.49	\$	4.89	\$	7.00	\$	7.00
G. SECTION 41	0.000 in. to 2.000 in	Micro Milling	\$	26.79	\$	28.79	\$	2.09	\$	1.49	\$	0.89	\$	3.00	\$	3.00
	0.000 in to 3.000 in	Fine Milling	\$	18.74	\$	19.79	\$	2.09	\$	1.49	\$	0.89	\$	3.00	\$	3.00
	3.001 in to 6.000 in	Coarse Milling	\$	27.79	\$	29.39	\$	2.59	\$	1.79	\$	1.59	\$	3.50	\$	3.50
	Over 6.000 in	Coarse Milling	\$	41.79	\$	43.79	\$	3.09	\$	2.49	\$	1.89	\$	4.00	\$	4.00
H. SECTION 43	0.000 in. to 2.000 in	Micro Milling	\$	30.79	\$	32.79	\$	2.09	\$	1.49	\$	0.89	\$	3.00	\$	3.00
	0.000 in to 3.000 in	Fine Milling	\$	22.74	\$	23.79	\$	2.09	\$	1.49	\$	0.89	\$	3.00	\$	3.00
	3.001 in to 6.000 in	Coarse Milling	\$	31.79	\$	33.39	\$	2.59	\$	1.79	\$	1.59	\$	3.50	\$	3.50
	Over 6.000 in	Coarse Milling	\$	45.79	\$	47.79	\$	3.09	\$	2.49	\$	1.89	\$	4.00	\$	4.00
I. A MOVEMENT, A RELOCATION or A SKIP (MBS)			Each													
A Movement, A Relocation or A Skip (501' - 2640')			\$	2,409.00												
A Movement, A Relocation or A Skip (2641' - 5280')			\$	3,409.00												

2. Milling Range: 1201 to 2400 Square Yards										Traffic Control Additional Per Square Yard				Premium Additional Per Square Yard			
ITEM		Depth of Asphalt		2-Lane Cost Per Square Yard	Expressway Cost Per Square Yard	Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Flagger	Night	Saturday	Sunday						
A. SECTION 11		0.000 in. to 2.000 in	Micro Milling	\$ 9.79	\$ 11.49	\$ 1.49	\$ 1.29	\$ 1.29	\$ 0.49	\$ 2.00	\$ 2.00						
		0.000 in to 3.000 in	Fine Milling	\$ 8.29	\$ 9.79	\$ 1.49	\$ 1.29	\$ 1.29	\$ 0.49	\$ 2.00	\$ 2.00						
		3.001 in to 6.000 in	Coarse Milling	\$ 14.39	\$ 15.39	\$ 2.09	\$ 1.49	\$ 1.49	\$ 0.69	\$ 3.00	\$ 3.00						
		Over 6.000 in	Coarse Milling	\$ 21.59	\$ 22.59	\$ 3.09	\$ 2.49	\$ 2.49	\$ 1.69	\$ 4.00	\$ 4.00						
B. SECTION 13		0.000 in. to 2.000 in	Micro Milling	\$ 10.79	\$ 12.49	\$ 1.99	\$ 1.79	\$ 1.79	\$ 0.49	\$ 2.00	\$ 2.00						
		0.000 in to 3.000 in	Fine Milling	\$ 9.29	\$ 10.79	\$ 1.99	\$ 1.79	\$ 1.79	\$ 0.49	\$ 2.00	\$ 2.00						
		3.001 in to 6.000 in	Coarse Milling	\$ 15.39	\$ 16.39	\$ 2.59	\$ 1.99	\$ 1.99	\$ 0.69	\$ 3.00	\$ 3.00						
		Over 6.000 in	Coarse Milling	\$ 22.59	\$ 23.59	\$ 3.59	\$ 2.99	\$ 2.99	\$ 1.69	\$ 4.00	\$ 4.00						
C. SECTION 21		0.000 in. to 3.000 in	Micro Milling	\$ 9.79	\$ 11.49	\$ 1.49	\$ 1.29	\$ 1.29	\$ 0.49	\$ 2.00	\$ 2.00						
		0.000 in to 3.000 in	Fine Milling	\$ 8.29	\$ 9.79	\$ 1.49	\$ 1.29	\$ 1.29	\$ 0.49	\$ 2.00	\$ 2.00						
		3.001 in to 6.000 in	Coarse Milling	\$ 14.39	\$ 15.39	\$ 2.09	\$ 1.49	\$ 1.49	\$ 0.69	\$ 3.00	\$ 3.00						
		Over 6.000 in	Coarse Milling	\$ 21.59	\$ 22.59	\$ 3.09	\$ 2.49	\$ 2.49	\$ 1.69	\$ 4.00	\$ 4.00						
D. SECTION 23		0.000 in. to 2.000 in	Micro Milling	\$ 9.79	\$ 11.49	\$ 1.49	\$ 1.29	\$ 1.29	\$ 0.49	\$ 2.00	\$ 2.00						
		0.000 in to 3.000 in	Fine Milling	\$ 8.29	\$ 9.79	\$ 1.49	\$ 1.29	\$ 1.29	\$ 0.49	\$ 2.00	\$ 2.00						
		3.001 in to 6.000 in	Coarse Milling	\$ 14.39	\$ 15.39	\$ 2.09	\$ 1.49	\$ 1.49	\$ 0.69	\$ 3.00	\$ 3.00						
		Over 6.000 in	Coarse Milling	\$ 21.59	\$ 22.59	\$ 3.09	\$ 2.49	\$ 2.49	\$ 1.69	\$ 4.00	\$ 4.00						

E. SECTION 31	0.000 in. to 2.000 in	Micro Milling	\$	18.79	\$	20.29	\$	3.49	\$	3.29	\$	3.29	\$	1.89	\$	3.00	\$	3.00
	0.000 in to 3.000 in	Fine Milling	\$	17.99	\$	18.99	\$	3.49	\$	3.29	\$	3.29	\$	2.50	\$	3.00	\$	3.00
	3.001 in to 6.000 in	Coarse Milling	\$	23.59	\$	24.59	\$	4.09	\$	4.09	\$	4.09	\$	3.00	\$	4.00	\$	4.00
	Over 6.000 in	Coarse Milling	\$	30.68	\$	31.68	\$	5.49	\$	5.49	\$	5.49	\$	3.50	\$	4.00	\$	4.00
F. SECTION 33	0.000 in. to 2.000 in	Micro Milling	\$	18.79	\$	20.29	\$	3.49	\$	3.29	\$	3.29	\$	1.89	\$	3.00	\$	3.00
	0.000 in to 3.000 in	Fine Milling	\$	17.99	\$	18.99	\$	3.49	\$	3.29	\$	3.29	\$	2.50	\$	3.00	\$	3.00
	3.001 in to 6.000 in	Coarse Milling	\$	23.59	\$	24.59	\$	4.09	\$	4.09	\$	4.09	\$	3.00	\$	4.00	\$	4.00
	Over 6.000 in	Coarse Milling	\$	30.68	\$	31.68	\$	5.49	\$	5.49	\$	5.49	\$	3.50	\$	4.00	\$	4.00
G. SECTION 41	0.000 in. to 2.000 in	Micro Milling	\$	9.79	\$	11.49	\$	1.49	\$	1.29	\$	1.29	\$	0.49	\$	2.00	\$	2.00
	0.000 in to 3.000 in	Fine Milling	\$	8.29	\$	9.79	\$	1.49	\$	1.29	\$	1.29	\$	0.49	\$	2.00	\$	2.00
	3.001 in to 6.000 in	Coarse Milling	\$	14.39	\$	15.39	\$	2.09	\$	1.49	\$	1.49	\$	0.69	\$	3.00	\$	3.00
	Over 6.000 in	Coarse Milling	\$	21.59	\$	22.59	\$	3.09	\$	2.49	\$	2.49	\$	1.69	\$	4.00	\$	4.00
H. SECTION 43	0.000 in. to 2.000 in	Micro Milling	\$	9.79	\$	11.49	\$	1.49	\$	1.29	\$	1.29	\$	0.49	\$	2.00	\$	2.00
	0.000 in to 3.000 in	Fine Milling	\$	8.29	\$	9.79	\$	1.49	\$	1.29	\$	1.29	\$	0.49	\$	2.00	\$	2.00
	3.001 in to 6.000 in	Coarse Milling	\$	14.39	\$	15.39	\$	2.09	\$	1.49	\$	1.49	\$	0.69	\$	3.00	\$	3.00
	Over 6.000 in	Coarse Milling	\$	21.59	\$	22.59	\$	3.09	\$	2.49	\$	2.49	\$	1.69	\$	4.00	\$	4.00
I. A MOVEMENT, A RELOCATION or A SKIP (MRS)			Each															
A Movement, A Relocation or A Skip (501' - 2640')			\$															
A Movement, A Relocation or A Skip (2641' - 5280')			\$															

3. Milling Range: 2401 to 7800 Square Yards										
ITEM		Depth of Asphalt	2-Lane Cost Per Square Yard	Expressway Cost Per Square Yard	Traffic Control Additional Per Square Yard			Premium Additional Per Square Yard		
					Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Flagger	Night	Saturday	Sunday
A. SECTION 11	0.000 in. to 2.000 in	Micro Milling	\$ 5.44	\$ 6.15	\$ 0.39	\$ 0.29	\$ 0.29	\$ 0.29	\$ 0.75	\$ 0.75
	0.000 in to 3.000 in	Fine Milling	\$ 3.34	\$ 4.09	\$ 0.39	\$ 0.29	\$ 0.29	\$ 0.29	\$ 0.75	\$ 0.75
	3.001 in to 6.000 in	Coarse Milling	\$ 6.53	\$ 7.38	\$ 0.49	\$ 0.39	\$ 0.39	\$ 0.39	\$ 1.00	\$ 1.00
	Over 6.000 in	Coarse Milling	\$ 9.08	\$ 10.53	\$ 0.69	\$ 0.59	\$ 0.59	\$ 0.59	\$ 1.00	\$ 1.00
B. SECTION 13	0.000 in. to 2.000 in	Micro Milling	\$ 6.47	\$ 7.82	\$ 0.39	\$ 0.39	\$ 0.29	\$ 0.49	\$ 1.00	\$ 1.00
	0.000 in to 3.000 in	Fine Milling	\$ 4.84	\$ 6.20	\$ 0.39	\$ 0.39	\$ 0.29	\$ 0.49	\$ 1.00	\$ 1.00
	3.001 in to 6.000 in	Coarse Milling	\$ 7.24	\$ 8.68	\$ 0.49	\$ 0.39	\$ 0.39	\$ 0.59	\$ 2.00	\$ 2.00
	Over 6.000 in	Coarse Milling	\$ 10.42	\$ 11.50	\$ 0.69	\$ 0.59	\$ 0.59	\$ 0.69	\$ 2.00	\$ 2.00
C. SECTION 21	0.000 in. to 2.000 in	Micro Milling	\$ 6.47	\$ 7.82	\$ 0.39	\$ 0.39	\$ 0.29	\$ 0.49	\$ 1.00	\$ 1.00
	0.000 in to 3.000 in	Fine Milling	\$ 4.84	\$ 6.20	\$ 0.39	\$ 0.39	\$ 0.29	\$ 0.49	\$ 1.00	\$ 1.00
	3.001 in to 6.000 in	Coarse Milling	\$ 7.24	\$ 8.68	\$ 0.49	\$ 0.39	\$ 0.39	\$ 0.59	\$ 2.00	\$ 2.00
	Over 6.000 in	Coarse Milling	\$ 10.42	\$ 11.50	\$ 0.69	\$ 0.59	\$ 0.59	\$ 0.69	\$ 2.00	\$ 2.00
D. SECTION 23	0.000 in. to 2.000 in	Micro Milling	\$ 6.47	\$ 7.82	\$ 0.39	\$ 0.39	\$ 0.29	\$ 0.49	\$ 1.00	\$ 1.00
	0.000 in to 3.000 in	Fine Milling	\$ 4.84	\$ 6.20	\$ 0.39	\$ 0.39	\$ 0.29	\$ 0.49	\$ 1.00	\$ 1.00
	3.001 in to 6.000 in	Coarse Milling	\$ 7.24	\$ 8.68	\$ 0.49	\$ 0.39	\$ 0.39	\$ 0.59	\$ 2.00	\$ 2.00
	Over 6.000 in	Coarse Milling	\$ 10.42	\$ 11.50	\$ 0.69	\$ 0.59	\$ 0.59	\$ 0.69	\$ 2.00	\$ 2.00

E. SECTION 31	0.000 in. to 2.000 in	Micro Milling	\$	8.34	\$	9.98	\$	0.68	\$	0.39	\$	0.39	\$	1.00	\$	1.00
	0.000 in to 3.000 in	Fine Milling	\$	6.74	\$	8.30	\$	0.65	\$	0.39	\$	0.39	\$	1.00	\$	1.00
	3.001 in to 6.000 in	Coarse Milling	\$	9.24	\$	10.80	\$	0.75	\$	0.49	\$	0.49	\$	1.00	\$	1.00
	Over 6.000 in	Coarse Milling	\$	11.70	\$	12.84	\$	0.79	\$	0.79	\$	0.79	\$	2.00	\$	2.00
F. SECTION 33	0.000 in. to 2.000 in	Micro Milling	\$	8.34	\$	9.98	\$	0.68	\$	0.39	\$	0.39	\$	1.00	\$	1.00
	0.000 in to 3.000 in	Fine Milling	\$	6.74	\$	8.30	\$	0.65	\$	0.39	\$	0.39	\$	1.00	\$	1.00
	3.001 in to 6.000 in	Coarse Milling	\$	9.24	\$	10.80	\$	0.75	\$	0.49	\$	0.49	\$	1.00	\$	1.00
	Over 6.000 in	Coarse Milling	\$	11.70	\$	12.84	\$	0.79	\$	0.79	\$	0.79	\$	2.00	\$	2.00
G. SECTION 41	0.000 in. to 2.000 in	Micro Milling	\$	5.44	\$	6.19	\$	0.39	\$	0.29	\$	0.29	\$	0.75	\$	0.75
	0.000 in to 3.000 in	Fine Milling	\$	3.34	\$	4.09	\$	0.39	\$	0.29	\$	0.29	\$	0.75	\$	0.75
	3.001 in to 6.000 in	Coarse Milling	\$	6.53	\$	7.38	\$	0.48	\$	0.39	\$	0.39	\$	1.00	\$	1.00
	Over 6.000 in	Coarse Milling	\$	9.08	\$	10.53	\$	0.69	\$	0.59	\$	0.59	\$	2.00	\$	2.00
H. SECTION 43	0.000 in. to 2.000 in	Micro Milling	\$	6.47	\$	7.82	\$	0.39	\$	0.29	\$	0.29	\$	1.00	\$	1.00
	0.000 in to 3.000 in	Fine Milling	\$	4.84	\$	6.20	\$	0.39	\$	0.29	\$	0.29	\$	1.00	\$	1.00
	3.001 in to 6.000 in	Coarse Milling	\$	7.24	\$	8.68	\$	0.49	\$	0.39	\$	0.39	\$	2.00	\$	2.00
	Over 6.000 in	Coarse Milling	\$	10.42	\$	11.50	\$	0.68	\$	0.59	\$	0.59	\$	2.00	\$	2.00
I. A MOVEMENT, A RELOCATION or A SKIP (MRS)			Each													
A Movement, A Relocation or A Skip (501' - 2640')			\$													
A Movement, A Relocation or A Skip (2641' - 5280')			\$													

4. Milling Range: 7801 to 15,500 Square Yards										
ITEM		Depth of Asphalt	2-Lane Cost Per Square Yard	Expressway Cost Per Square Yard	Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Flagger	Night	Saturday	Sunday
A. SECTION 11		0.000 in. to 2.000 in	\$ 3.74	\$ 4.49	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.10	\$ 0.60	\$ 0.60
		0.000 in to 3.000 in	\$ 2.26	\$ 2.75	\$ 0.07	\$ 0.18	\$ 0.12	\$ 0.06	\$ 0.60	\$ 0.60
		3.001 in to 6.000 in	\$ 4.52	\$ 6.34	\$ 0.20	\$ 0.28	\$ 0.28	\$ 0.12	\$ 0.70	\$ 0.70
		Over 6.000 in	\$ 7.94	\$ 9.72	\$ 0.30	\$ 0.40	\$ 0.40	\$ 0.40	\$ 0.70	\$ 0.70
B. SECTION 13		0.000 in. to 2.000 in	\$ 4.12	\$ 4.91	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.10	\$ 0.60	\$ 0.60
		0.000 in to 3.000 in	\$ 2.67	\$ 3.14	\$ 0.18	\$ 0.20	\$ 0.16	\$ 0.06	\$ 0.60	\$ 0.60
		3.001 in to 6.000 in	\$ 5.46	\$ 6.78	\$ 0.34	\$ 0.32	\$ 0.32	\$ 0.20	\$ 0.70	\$ 0.70
		Over 6.000 in	\$ 8.16	\$ 10.76	\$ 0.38	\$ 0.38	\$ 0.38	\$ 0.40	\$ 0.70	\$ 0.70
C. SECTION 21		0.000 in. to 3.000 in	\$ 4.12	\$ 4.91	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.10	\$ 0.60	\$ 0.60
		0.000 in to 3.000 in	\$ 2.67	\$ 3.14	\$ 0.14	\$ 0.18	\$ 0.14	\$ 0.06	\$ 0.60	\$ 0.60
		3.001 in to 6.000 in	\$ 5.46	\$ 6.78	\$ 0.34	\$ 0.32	\$ 0.32	\$ 0.20	\$ 0.70	\$ 0.70
		Over 6.000 in	\$ 8.16	\$ 10.76	\$ 0.38	\$ 0.38	\$ 0.38	\$ 0.40	\$ 0.70	\$ 0.70
D. SECTION 23		0.000 in. to 2.000 in	\$ 4.12	\$ 4.91	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.10	\$ 0.60	\$ 0.60
		0.000 in to 3.000 in	\$ 2.67	\$ 3.14	\$ 0.14	\$ 0.18	\$ 0.14	\$ 0.06	\$ 0.60	\$ 0.60
		3.001 in to 6.000 in	\$ 5.46	\$ 6.78	\$ 0.34	\$ 0.32	\$ 0.32	\$ 0.20	\$ 0.70	\$ 0.70
		Over 6.000 in	\$ 8.16	\$ 10.76	\$ 0.38	\$ 0.38	\$ 0.38	\$ 0.40	\$ 0.70	\$ 0.70

E. SECTION 31	0.000 in. to 2.000 in	Micro Milling	\$	6.34	\$	7.07	\$	0.40	\$	0.20	\$	0.20	\$	0.20	\$	0.80	\$	0.80
	0.000 in to 3.000 in	Fine Milling	\$	5.82	\$	6.99	\$	0.40	\$	0.16	\$	0.14	\$	0.20	\$	0.80	\$	0.80
	3.001 in to 6.000 in	Coarse Milling	\$	12.06	\$	13.23	\$	0.50	\$	0.28	\$	0.28	\$	0.30	\$	1.00	\$	1.00
	Over 6.000 in	Coarse Milling	\$	14.92	\$	16.35	\$	0.60	\$	0.42	\$	0.42	\$	0.40	\$	1.00	\$	1.00
F. SECTION 33	0.000 in. to 2.000 in	Micro Milling	\$	6.34	\$	7.07	\$	0.40	\$	0.20	\$	0.20	\$	0.20	\$	0.80	\$	0.80
	0.000 in to 3.000 in	Fine Milling	\$	5.82	\$	6.99	\$	0.40	\$	0.16	\$	0.14	\$	0.20	\$	0.80	\$	0.80
	3.001 in to 6.000 in	Coarse Milling	\$	12.06	\$	13.23	\$	0.50	\$	0.28	\$	0.28	\$	0.30	\$	1.00	\$	1.00
	Over 6.000 in	Coarse Milling	\$	14.92	\$	16.35	\$	0.60	\$	0.42	\$	0.42	\$	0.40	\$	1.00	\$	1.00
G. SECTION 41	0.000 in. to 2.000 in	Micro Milling	\$	4.12	\$	4.91	\$	0.20	\$	0.20	\$	0.20	\$	0.10	\$	0.60	\$	0.60
	0.000 in to 3.000 in	Fine Milling	\$	2.67	\$	3.34	\$	0.14	\$	0.18	\$	0.14	\$	0.06	\$	0.60	\$	0.60
	3.001 in to 6.000 in	Coarse Milling	\$	5.46	\$	6.78	\$	0.34	\$	0.32	\$	0.32	\$	0.20	\$	0.70	\$	0.70
	Over 6.000 in	Coarse Milling	\$	8.16	\$	10.76	\$	0.38	\$	0.38	\$	0.38	\$	0.40	\$	0.70	\$	0.70
H. SECTION 43	0.000 in. to 2.000 in	Micro Milling	\$	4.12	\$	4.91	\$	0.20	\$	0.20	\$	0.20	\$	0.10	\$	0.60	\$	0.60
	0.000 in to 3.000 in	Fine Milling	\$	2.67	\$	3.34	\$	0.14	\$	0.18	\$	0.14	\$	0.06	\$	0.60	\$	0.60
	3.001 in to 6.000 in	Coarse Milling	\$	5.46	\$	6.78	\$	0.34	\$	0.32	\$	0.32	\$	0.20	\$	0.70	\$	0.70
	Over 6.000 in	Coarse Milling	\$	8.16	\$	10.76	\$	0.38	\$	0.38	\$	0.38	\$	0.40	\$	0.70	\$	0.70
I. A MOVEMENT, A RELOCATION or A SKIP (MRS)																		
A Movement, A Relocation or A Skip (501' - 2640')				Each														
A Movement, A Relocation or A Skip (2641' - 5280')			\$	2,409.00														
			\$	3,409.00														

S. Milling Range: Over 15,500 Square Yards										
ITEM	Depth of Asphalt	2-Lane Cost Per Square Yard	Expressway Cost Per Square Yard	Traffic Control Additional Per Square Yard			Premium Additional Per Square Yard			
				Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Flagger	Night	Saturday	Sunday	
A. SECTION 11	0.000 in. to 2.000 in	\$ 3.08	\$ 3.68	\$ 0.10	\$ 0.14	\$ 0.14	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20
	0.000 in to 3.000 in	\$ 1.54	\$ 1.94	\$ 0.05	\$ 0.14	\$ 0.12	\$ 0.01	\$ 0.20	\$ 0.20	\$ 0.20
	3.001 in to 6.000 in	\$ 3.99	\$ 4.44	\$ 0.28	\$ 0.22	\$ 0.16	\$ 0.10	\$ 0.26	\$ 0.26	\$ 0.26
	Over 6.000 in	\$ 5.62	\$ 6.74	\$ 0.38	\$ 0.34	\$ 0.34	\$ 0.20	\$ 0.36	\$ 0.36	\$ 0.36
B. SECTION 13	0.000 in. to 2.000 in	\$ 3.78	\$ 3.98	\$ 0.10	\$ 0.14	\$ 0.12	\$ 0.12	\$ 0.20	\$ 0.20	\$ 0.20
	0.000 in to 3.000 in	\$ 1.69	\$ 2.29	\$ 0.09	\$ 0.14	\$ 0.12	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.22
	3.001 in to 6.000 in	\$ 4.84	\$ 5.40	\$ 0.28	\$ 0.26	\$ 0.22	\$ 0.28	\$ 0.30	\$ 0.30	\$ 0.36
	Over 6.000 in.	\$ 6.68	\$ 8.60	\$ 0.40	\$ 0.40	\$ 0.40	\$ 0.30	\$ 0.30	\$ 0.30	\$ 0.36
C. SECTION 21	0.000 in. to 2.000 in	\$ 3.78	\$ 3.98	\$ 0.10	\$ 0.14	\$ 0.12	\$ 0.12	\$ 0.20	\$ 0.20	\$ 0.20
	0.000 in to 3.000 in	\$ 1.74	\$ 2.29	\$ 0.09	\$ 0.14	\$ 0.12	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20
	3.001 in to 6.000 in	\$ 4.84	\$ 5.40	\$ 0.28	\$ 0.26	\$ 0.22	\$ 0.28	\$ 0.30	\$ 0.30	\$ 0.36
	Over 6.000 in	\$ 6.68	\$ 8.60	\$ 0.40	\$ 0.40	\$ 0.40	\$ 0.30	\$ 0.30	\$ 0.30	\$ 0.36
D. SECTION 23	0.000 in. to 2.000 in	\$ 3.08	\$ 3.68	\$ 0.10	\$ 0.14	\$ 0.14	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20
	0.000 in to 3.000 in	\$ 1.59	\$ 1.98	\$ 0.05	\$ 0.14	\$ 0.12	\$ 0.06	\$ 0.20	\$ 0.20	\$ 0.20
	3.001 in to 6.000 in	\$ 3.99	\$ 4.44	\$ 0.28	\$ 0.22	\$ 0.16	\$ 0.10	\$ 0.26	\$ 0.26	\$ 0.26
	Over 6.000 in	\$ 5.62	\$ 6.74	\$ 0.38	\$ 0.34	\$ 0.34	\$ 0.20	\$ 0.36	\$ 0.36	\$ 0.36

E. SECTION 31	0.000 in. to 2.000 in	Micro Milling	\$	5.50	\$	6.40	\$	0.40	\$	0.30	\$	0.30	\$	0.30	\$	0.30
	0.000 in to 3.000 in	Fine Milling	\$	5.20	\$	5.52	\$	0.40	\$	0.30	\$	0.30	\$	0.30	\$	0.30
	3.001 in to 6.000 in	Coarse Milling	\$	10.00	\$	11.20	\$	0.50	\$	0.40	\$	0.40	\$	0.40	\$	0.40
	Over 6.000 in	Coarse Milling	\$	13.71	\$	15.28	\$	0.60	\$	0.50	\$	0.50	\$	0.50	\$	0.50
F. SECTION 33	0.000 in. to 2.000 in	Micro Milling	\$	5.50	\$	6.40	\$	0.40	\$	0.30	\$	0.30	\$	0.30	\$	0.30
	0.000 in to 3.000 in	Fine Milling	\$	5.20	\$	5.52	\$	0.40	\$	0.30	\$	0.30	\$	0.30	\$	0.30
	3.001 in to 6.000 in	Coarse Milling	\$	10.00	\$	11.20	\$	0.50	\$	0.40	\$	0.40	\$	0.40	\$	0.40
	Over 6.000 in	Coarse Milling	\$	13.71	\$	15.28	\$	0.60	\$	0.50	\$	0.50	\$	0.50	\$	0.50
G. SECTION 41	0.000 in. to 2.000 in	Micro Milling	\$	3.78	\$	3.98	\$	0.10	\$	0.14	\$	0.12	\$	0.12	\$	0.20
	0.000 in to 3.000 in	Fine Milling	\$	1.69	\$	2.29	\$	0.09	\$	0.14	\$	0.12	\$	0.20	\$	0.22
	3.001 in to 6.000 in	Coarse Milling	\$	4.84	\$	5.40	\$	0.28	\$	0.26	\$	0.22	\$	0.28	\$	0.36
	Over 6.000 in	Coarse Milling	\$	6.68	\$	8.60	\$	0.40	\$	0.40	\$	0.40	\$	0.30	\$	0.36
H. SECTION 43	0.000 in. to 2.000 in	Micro Milling	\$	3.98	\$	4.48	\$	0.10	\$	0.14	\$	0.12	\$	0.14	\$	0.20
	0.000 in to 3.000 in	Fine Milling	\$	2.14	\$	3.01	\$	0.09	\$	0.14	\$	0.12	\$	0.20	\$	0.22
	3.001 in to 6.000 in	Coarse Milling	\$	4.84	\$	5.40	\$	0.28	\$	0.26	\$	0.22	\$	0.28	\$	0.36
	Over 6.000 in	Coarse Milling	\$	6.68	\$	8.60	\$	0.40	\$	0.40	\$	0.40	\$	0.30	\$	0.36
I. A MOVEMENT, A RELOCATION or A SKIP (MRS)			Each													
A Movement, A Relocation or A Skip (501' - 2640')			\$	2,409.00												
A Movement, A Relocation or A Skip (2641' - 5280')			\$	3,409.00												

Waterford	15941	HMA S1 0 - 60	Empire Paving, Inc.	\$	302.00	ton (US); or short ton (UK/US);
Waterford	15941	HMA S1 0 - 60	All States Construction, Inc.	\$	500.00	ton (US); or short ton (UK/US);
Waterford	15941	HMA S1 0 - 60	B&W Paving & Landscaping LLC	\$	200.00	ton (US); or short ton (UK/US);
Waterford	15941	HMA S1 0 - 60	Tilcon Connecticut Inc.	\$	575.00	ton (US); or short ton (UK/US);
Waterford	15941	HMA S1 0 - 60	Laydon Industries, LLC	\$	522.85	ton (US); or short ton (UK/US);
Waterford	15942	HMA S1 61 - 250	Empire Paving, Inc.	\$	295.00	ton (US); or short ton (UK/US);
Waterford	15942	HMA S1 61 - 250	All States Construction, Inc.	\$	375.00	ton (US); or short ton (UK/US);
Waterford	15942	HMA S1 61 - 250	B&W Paving & Landscaping LLC	\$	200.00	ton (US); or short ton (UK/US);
Waterford	15942	HMA S1 61 - 250	Tilcon Connecticut Inc.	\$	280.00	ton (US); or short ton (UK/US);
Waterford	15942	HMA S1 61 - 250	Laydon Industries, LLC	\$	261.95	ton (US); or short ton (UK/US);
Waterford	15943	HMA S1 251 - 500	Empire Paving, Inc.	\$	225.00	ton (US); or short ton (UK/US);
Waterford	15943	HMA S1 251 - 500	All States Construction, Inc.	\$	150.00	ton (US); or short ton (UK/US);
Waterford	15943	HMA S1 251 - 500	B&W Paving & Landscaping LLC	\$	185.00	ton (US); or short ton (UK/US);
Waterford	15943	HMA S1 251 - 500	Tilcon Connecticut Inc.	\$	180.00	ton (US); or short ton (UK/US);
Waterford	15943	HMA S1 251 - 500	Laydon Industries, LLC	\$	169.65	ton (US); or short ton (UK/US);
Waterford	15944	HMA S1 501 - 2500	Empire Paving, Inc.	\$	129.05	ton (US); or short ton (UK/US);

Waterford	15944	HMA S1 501 - 2500	All States Construction, Inc.	>	150.00	(UK/US);
Waterford	15944	HMA S1 501 - 2500	B&W Paving & Landscaping LLC	\$	110.00	ton (US); or short ton (UK/US);
Waterford	15944	HMA S1 501 - 2500	Tilcon Connecticut Inc.	\$	110.00	ton (US); or short ton (UK/US);
Waterford	15944	HMA S1 501 - 2500	Laydon Industries, LLC	\$	143.96	ton (US); or short ton (UK/US);
Waterford	15945	HMA S1 2501 - 5000	Empire Paving, Inc.	\$	121.31	ton (US); or short ton (UK/US);
Waterford	15945	HMA S1 2501 - 5000	All States Construction, Inc.	\$	130.00	ton (US); or short ton (UK/US);
Waterford	15945	HMA S1 2501 - 5000	B&W Paving & Landscaping LLC	\$	110.00	ton (US); or short ton (UK/US);
Waterford	15945	HMA S1 2501 - 5000	Tilcon Connecticut Inc.	\$	100.00	ton (US); or short ton (UK/US);
Waterford	15945	HMA S1 2501 - 5000	Laydon Industries, LLC	\$	137.44	ton (US); or short ton (UK/US);
Waterford	15946	HMA S1 5000 +	Empire Paving, Inc.	\$	121.31	ton (US); or short ton (UK/US);
Waterford	15946	HMA S1 5000 +	All States Construction, Inc.	\$	130.00	ton (US); or short ton (UK/US);
Waterford	15946	HMA S1 5000 +	B&W Paving & Landscaping LLC	\$	110.00	ton (US); or short ton (UK/US);
Waterford	15946	HMA S1 5000 +	Tilcon Connecticut Inc.	\$	100.00	ton (US); or short ton (UK/US);
Waterford	15946	HMA S1 5000 +	Laydon Industries, LLC	\$	132.53	ton (US); or short ton (UK/US);
Waterford	15947	HMA S1 Handwork	Empire Paving, Inc.	\$	225.00	ton (US); or short ton (UK/US);
Waterford	15947	HMA S1 Handwork	All States Construction, Inc.	\$	250.00	ton (US); or short ton (UK/US);

Waterford	15947	HMA S1 Handwork	B&W Paving & Landscaping LLC	\$	235.00	ton (US); or short ton (UK/US);
Waterford	15947	HMA S1 Handwork	Tilcon Connecticut Inc.	\$	219.13	ton (US); or short ton (UK/US);
Waterford	15947	HMA S1 Handwork	Laydon Industries, LLC	\$	362.44	ton (US); or short ton (UK/US);
Waterford	15948	HMA S1 Leveling	Empire Paving, Inc.	\$	123.31	ton (US); or short ton (UK/US);
Waterford	15948	HMA S1 Leveling	All States Construction, Inc.	\$	132.00	ton (US); or short ton (UK/US);
Waterford	15948	HMA S1 Leveling	B&W Paving & Landscaping LLC	\$	165.00	ton (US); or short ton (UK/US);
Waterford	15948	HMA S1 Leveling	Tilcon Connecticut Inc.	\$	114.54	ton (US); or short ton (UK/US);
Waterford	15948	HMA S1 Leveling	Laydon Industries, LLC	\$	163.73	ton (US); or short ton (UK/US);
Waterford	15949	HMA S0.5 0 - 60	Empire Paving, Inc.	\$	302.00	ton (US); or short ton (UK/US);
Waterford	15949	HMA S0.5 0 - 60	All States Construction, Inc.	\$	500.00	ton (US); or short ton (UK/US);
Waterford	15949	HMA S0.5 0 - 60	B&W Paving & Landscaping LLC	\$	200.00	ton (US); or short ton (UK/US);
Waterford	15949	HMA S0.5 0 - 60	Tilcon Connecticut Inc.	\$	570.00	ton (US); or short ton (UK/US);
Waterford	15949	HMA S0.5 0 - 60	Charles Pasteryak Jr Inc	\$	500.00	ton (US); or short ton (UK/US);
Waterford	15949	HMA S0.5 0 - 60	Laydon Industries, LLC	\$	522.85	ton (US); or short ton (UK/US);
Waterford	15950	HMA S0.5 61 - 250	Empire Paving, Inc.	\$	295.00	ton (US); or short ton (UK/US);
Waterford	15950	HMA S0.5 61 - 250	All States Construction, Inc.	\$	375.00	ton (US); or short ton (UK/US);

Waterford	15950	HMA S0.5 61 - 250	Tilcon LLC	\$	200.00	(UK/US);
Waterford	15950	HMA S0.5 61 - 250	Tilcon Connecticut Inc.	\$	275.00	ton (US); or short ton (UK/US);
Waterford	15950	HMA S0.5 61 - 250	Charles Pasteryak Jr Inc	\$	375.00	ton (US); or short ton (UK/US);
Waterford	15950	HMA S0.5 61 - 250	Laydon Industries, LLC	\$	261.95	ton (US); or short ton (UK/US);
Waterford	15951	HMA S0.5 251 - 500	Empire Paving, Inc.	\$	225.00	ton (US); or short ton (UK/US);
Waterford	15951	HMA S0.5 251 - 500	All States Construction, Inc.	\$	150.00	ton (US); or short ton (UK/US);
Waterford	15951	HMA S0.5 251 - 500	B&W Paving & Landscaping LLC	\$	185.00	ton (US); or short ton (UK/US);
Waterford	15951	HMA S0.5 251 - 500	Tilcon Connecticut Inc.	\$	175.00	ton (US); or short ton (UK/US);
Waterford	15951	HMA S0.5 251 - 500	Charles Pasteryak Jr Inc	\$	300.00	ton (US); or short ton (UK/US);
Waterford	15951	HMA S0.5 251 - 500	Laydon Industries, LLC	\$	169.65	ton (US); or short ton (UK/US);
Waterford	15952	HMA S0.5 501 - 2500	Empire Paving, Inc.	\$	129.05	ton (US); or short ton (UK/US);
Waterford	15952	HMA S0.5 501 - 2500	All States Construction, Inc.	\$	110.00	ton (US); or short ton (UK/US);
Waterford	15952	HMA S0.5 501 - 2500	B&W Paving & Landscaping LLC	\$	110.00	ton (US); or short ton (UK/US);
Waterford	15952	HMA S0.5 501 - 2500	Tilcon Connecticut Inc.	\$	105.00	ton (US); or short ton (UK/US);
Waterford	15952	HMA S0.5 501 - 2500	Charles Pasteryak Jr Inc	\$	97.00	ton (US); or short ton (UK/US);
Waterford	15952	HMA S0.5 501 - 2500	Laydon Industries, LLC	\$	143.96	ton (US); or short ton (UK/US);

Waterford	15953	HMA S0.5 2501 - 5000	Empire Paving, Inc.	\$	121.31	ton (US); or short ton (UK/US);
Waterford	15953	HMA S0.5 2501 - 5000	All States Construction, Inc.	\$	109.00	ton (US); or short ton (UK/US);
Waterford	15953	HMA S0.5 2501 - 5000	B&W Paving & Landscaping LLC	\$	110.00	ton (US); or short ton (UK/US);
Waterford	15953	HMA S0.5 2501 - 5000	Tilcon Connecticut Inc.	\$	95.00	ton (US); or short ton (UK/US);
Waterford	15953	HMA S0.5 2501 - 5000	Charles Pasternak Jr Inc	\$	97.00	ton (US); or short ton (UK/US);
Waterford	15953	HMA S0.5 2501 - 5000	Laydon Industries, LLC	\$	137.44	ton (US); or short ton (UK/US);
Waterford	15954	HMA S0.5 5000 +	Empire Paving, Inc.	\$	121.31	ton (US); or short ton (UK/US);
Waterford	15954	HMA S0.5 5000 +	All States Construction, Inc.	\$	100.75	ton (US); or short ton (UK/US);
Waterford	15954	HMA S0.5 5000 +	B&W Paving & Landscaping LLC	\$	110.00	ton (US); or short ton (UK/US);
Waterford	15954	HMA S0.5 5000 +	Tilcon Connecticut Inc.	\$	95.00	ton (US); or short ton (UK/US);
Waterford	15954	HMA S0.5 5000 +	Charles Pasternak Jr Inc	\$	97.00	ton (US); or short ton (UK/US);
Waterford	15954	HMA S0.5 5000 +	Laydon Industries, LLC	\$	132.53	ton (US); or short ton (UK/US);
Waterford	15955	HMA S0.5 Handwork	Empire Paving, Inc.	\$	225.00	ton (US); or short ton (UK/US);
Waterford	15955	HMA S0.5 Handwork	All States Construction, Inc.	\$	250.00	ton (US); or short ton (UK/US);
Waterford	15955	HMA S0.5 Handwork	B&W Paving & Landscaping LLC	\$	235.00	ton (US); or short ton (UK/US);
Waterford	15955	HMA S0.5 Handwork	Tilcon Connecticut Inc.	\$	216.16	ton (US); or short ton (UK/US);

Waterford	15955	HMA S0.5 Handwork	Charles Pasteryak Jr Inc	\$	220.00	(UK/US);
Waterford	15955	HMA S0.5 Handwork	Laydon Industries, LLC	\$	362.44	ton (US); or short ton (UK/US);
Waterford	15956	HMA S0.5 Leveling	Empire Paving, Inc.	\$	123.31	ton (US); or short ton (UK/US);
Waterford	15956	HMA S0.5 Leveling	All States Construction, Inc.	\$	110.00	ton (US); or short ton (UK/US);
Waterford	15956	HMA S0.5 Leveling	B&W Paving & Landscaping LLC	\$	155.00	ton (US); or short ton (UK/US);
Waterford	15956	HMA S0.5 Leveling	Tilcon Connecticut Inc.	\$	113.42	ton (US); or short ton (UK/US);
Waterford	15956	HMA S0.5 Leveling	Charles Pasteryak Jr Inc	\$	97.00	ton (US); or short ton (UK/US);
Waterford	15956	HMA S0.5 Leveling	Laydon Industries, LLC	\$	163.73	ton (US); or short ton (UK/US);
Waterford	15957	HMA S0.375 0 - 60	Empire Paving, Inc.	\$	306.00	ton (US); or short ton (UK/US);
Waterford	15957	HMA S0.375 0 - 60	All States Construction, Inc.	\$	500.00	ton (US); or short ton (UK/US);
Waterford	15957	HMA S0.375 0 - 60	B&W Paving & Landscaping LLC	\$	200.00	ton (US); or short ton (UK/US);
Waterford	15957	HMA S0.375 0 - 60	Tilcon Connecticut Inc.	\$	572.05	ton (US); or short ton (UK/US);
Waterford	15957	HMA S0.375 0 - 60	Charles Pasteryak Jr Inc	\$	500.00	ton (US); or short ton (UK/US);
Waterford	15957	HMA S0.375 0 - 60	Laydon Industries, LLC	\$	527.85	ton (US); or short ton (UK/US);
Waterford	15958	HMA S0.375 61 - 250	Empire Paving, Inc.	\$	299.00	ton (US); or short ton (UK/US);
Waterford	15958	HMA S0.375 61 - 250	All States Construction, Inc.	\$	375.00	ton (US); or short ton (UK/US);

Waterford	15958	HMA S0.375 61 - 250	B&W Paving & Landscaping LLC	\$	200.00	ton (US); or short ton (UK/US);
Waterford	15958	HMA S0.375 61 - 250	Tilcon Connecticut Inc.	\$	277.05	ton (US); or short ton (UK/US);
Waterford	15958	HMA S0.375 61 - 250	Charles Pasteryak Jr Inc	\$	375.00	ton (US); or short ton (UK/US);
Waterford	15958	HMA S0.375 61 - 250	Laydon Industries, LLC	\$	266.83	ton (US); or short ton (UK/US);
Waterford	15959	HMA S0.375 251 - 500	Empire Paving, Inc.	\$	299.00	ton (US); or short ton (UK/US);
Waterford	15959	HMA S0.375 251 - 500	All States Construction, Inc.	\$	150.00	ton (US); or short ton (UK/US);
Waterford	15959	HMA S0.375 251 - 500	B&W Paving & Landscaping LLC	\$	185.00	ton (US); or short ton (UK/US);
Waterford	15959	HMA S0.375 251 - 500	Tilcon Connecticut Inc.	\$	177.05	ton (US); or short ton (UK/US);
Waterford	15959	HMA S0.375 251 - 500	Charles Pasteryak Jr Inc	\$	300.00	ton (US); or short ton (UK/US);
Waterford	15959	HMA S0.375 251 - 500	Laydon Industries, LLC	\$	174.45	ton (US); or short ton (UK/US);
Waterford	15960	HMA S0.375 501 - 2500	Empire Paving, Inc.	\$	133.00	ton (US); or short ton (UK/US);
Waterford	15960	HMA S0.375 501 - 2500	All States Construction, Inc.	\$	115.00	ton (US); or short ton (UK/US);
Waterford	15960	HMA S0.375 501 - 2500	B&W Paving & Landscaping LLC	\$	115.00	ton (US); or short ton (UK/US);
Waterford	15960	HMA S0.375 501 - 2500	Tilcon Connecticut Inc.	\$	107.05	ton (US); or short ton (UK/US);
Waterford	15960	HMA S0.375 501 - 2500	Charles Pasteryak Jr Inc	\$	99.00	ton (US); or short ton (UK/US);
Waterford	15960	HMA S0.375 501 - 2500	Laydon Industries, LLC	\$	148.66	ton (US); or short ton (UK/US);

Waterford	15961	5000	Empire Paving, Inc.	\$	125.00	(UK/US);
Waterford	15961	HMA S0.375 2501 - 5000	All States Construction, Inc.	\$	113.00	ton (US); or short ton (UK/US);
Waterford	15961	HMA S0.375 2501 - 5000	B&W Paving & Landscaping LLC	\$	115.00	ton (US); or short ton (UK/US);
Waterford	15961	HMA S0.375 2501 - 5000	Tilcon Connecticut Inc.	\$	97.05	ton (US); or short ton (UK/US);
Waterford	15961	HMA S0.375 2501 - 5000	Charles Pasteryak Jr Inc	\$	99.00	ton (US); or short ton (UK/US);
Waterford	15961	HMA S0.375 2501 - 5000	Laydon Industries, LLC	\$	142.00	ton (US); or short ton (UK/US);
Waterford	15962	HMA S0.375 5000 +	Empire Paving, Inc.	\$	125.00	ton (US); or short ton (UK/US);
Waterford	15962	HMA S0.375 5000 +	All States Construction, Inc.	\$	102.85	ton (US); or short ton (UK/US);
Waterford	15962	HMA S0.375 5000 +	B&W Paving & Landscaping LLC	\$	115.00	ton (US); or short ton (UK/US);
Waterford	15962	HMA S0.375 5000 +	Tilcon Connecticut Inc.	\$	97.05	ton (US); or short ton (UK/US);
Waterford	15962	HMA S0.375 5000 +	Charles Pasteryak Jr Inc	\$	99.00	ton (US); or short ton (UK/US);
Waterford	15962	HMA S0.375 5000 +	Laydon Industries, LLC	\$	137.01	ton (US); or short ton (UK/US);
Waterford	15963	HMA S0.375 Handwork	Empire Paving, Inc.	\$	229.00	ton (US); or short ton (UK/US);
Waterford	15963	HMA S0.375 Handwork	All States Construction, Inc.	\$	245.00	ton (US); or short ton (UK/US);
Waterford	15963	HMA S0.375 Handwork	B&W Paving & Landscaping LLC	\$	205.00	ton (US); or short ton (UK/US);
Waterford	15963	HMA S0.375 Handwork	Tilcon Connecticut Inc.	\$	220.00	ton (US); or short ton (UK/US);

Waterford	15963	HMA S0.375 Handwork	Charles Pasteryak Jr Inc	\$	220.00	ton (US); or short ton (UK/US);
Waterford	15963	HMA S0.375 Handwork	Laydon Industries, LLC	\$	367.44	ton (US); or short ton (UK/US);
Waterford	15964	HMA S0.375 Leveling	Empire Paving, Inc.	\$	127.00	ton (US); or short ton (UK/US);
Waterford	15964	HMA S0.375 Leveling	All States Construction, Inc.	\$	113.00	ton (US); or short ton (UK/US);
Waterford	15964	HMA S0.375 Leveling	B&W Paving & Landscaping LLC	\$	145.00	ton (US); or short ton (UK/US);
Waterford	15964	HMA S0.375 Leveling	Tilcon Connecticut Inc.	\$	101.35	ton (US); or short ton (UK/US);
Waterford	15964	HMA S0.375 Leveling	Charles Pasteryak Jr Inc	\$	99.00	ton (US); or short ton (UK/US);
Waterford	15964	HMA S0.375 Leveling	Laydon Industries, LLC	\$	168.53	ton (US); or short ton (UK/US);
Waterford	15965	HMA S0.25 0 - 60	Empire Paving, Inc.	\$	308.00	ton (US); or short ton (UK/US);
Waterford	15965	HMA S0.25 0 - 60	All States Construction, Inc.	\$	500.00	ton (US); or short ton (UK/US);
Waterford	15965	HMA S0.25 0 - 60	B&W Paving & Landscaping LLC	\$	200.00	ton (US); or short ton (UK/US);
Waterford	15965	HMA S0.25 0 - 60	Tilcon Connecticut Inc.	\$	577.00	ton (US); or short ton (UK/US);
Waterford	15965	HMA S0.25 0 - 60	Laydon Industries, LLC	\$	535.04	ton (US); or short ton (UK/US);
Waterford	15966	HMA S0.25 61 - 250	Empire Paving, Inc.	\$	301.00	ton (US); or short ton (UK/US);
Waterford	15966	HMA S0.25 61 - 250	All States Construction, Inc.	\$	375.00	ton (US); or short ton (UK/US);
Waterford	15966	HMA S0.25 61 - 250	B&W Paving & Landscaping LLC	\$	200.00	ton (US); or short ton (UK/US);

Waterford	15966	HMA S0.25 61 - 250	Tilcon Connecticut Inc.	\$	282.00	(UK/US);
Waterford	15966	HMA S0.25 61 - 250	Laydon Industries, LLC	\$	273.85	ton (US); or short ton (UK/US);
Waterford	15967	HMA S0.25 251 - 500	Empire Paving, Inc.	\$	301.00	ton (US); or short ton (UK/US);
Waterford	15967	HMA S0.25 251 - 500	All States Construction, Inc.	\$	150.00	ton (US); or short ton (UK/US);
Waterford	15967	HMA S0.25 251 - 500	B&W Paving & Landscaping LLC	\$	200.00	ton (US); or short ton (UK/US);
Waterford	15967	HMA S0.25 251 - 500	Tilcon Connecticut Inc.	\$	182.00	ton (US); or short ton (UK/US);
Waterford	15967	HMA S0.25 251 - 500	Laydon Industries, LLC	\$	181.35	ton (US); or short ton (UK/US);
Waterford	15968	HMA S0.25 501 - 2500	Empire Paving, Inc.	\$	135.00	ton (US); or short ton (UK/US);
Waterford	15968	HMA S0.25 501 - 2500	All States Construction, Inc.	\$	123.00	ton (US); or short ton (UK/US);
Waterford	15968	HMA S0.25 501 - 2500	B&W Paving & Landscaping LLC	\$	135.00	ton (US); or short ton (UK/US);
Waterford	15968	HMA S0.25 501 - 2500	Tilcon Connecticut Inc.	\$	112.00	ton (US); or short ton (UK/US);
Waterford	15968	HMA S0.25 501 - 2500	Laydon Industries, LLC	\$	155.41	ton (US); or short ton (UK/US);
Waterford	15969	HMA S0.25 2501 - 5000	Empire Paving, Inc.	\$	127.00	ton (US); or short ton (UK/US);
Waterford	15969	HMA S0.25 2501 - 5000	All States Construction, Inc.	\$	122.00	ton (US); or short ton (UK/US);
Waterford	15969	HMA S0.25 2501 - 5000	B&W Paving & Landscaping LLC	\$	135.00	ton (US); or short ton (UK/US);
Waterford	15969	HMA S0.25 2501 - 5000	Tilcon Connecticut Inc.	\$	102.00	ton (US); or short ton (UK/US);

Waterford	15969	HMA S0.25 2501 - 5000	Laydon Industries, LLC	\$	148.55	ton (US); or short ton (UK/US);
Waterford	15970	HMA S0.25 5000 +	Empire Paving, Inc.	\$	127.00	ton (US); or short ton (UK/US);
Waterford	15970	HMA S0.25 5000 +	All States Construction, Inc.	\$	121.00	ton (US); or short ton (UK/US);
Waterford	15970	HMA S0.25 5000 +	B&W Paving & Landscaping LLC	\$	135.00	ton (US); or short ton (UK/US);
Waterford	15970	HMA S0.25 5000 +	Tilcon Connecticut Inc.	\$	102.00	ton (US); or short ton (UK/US);
Waterford	15970	HMA S0.25 5000 +	Laydon Industries, LLC	\$	143.45	ton (US); or short ton (UK/US);
Waterford	15971	HMA S0.25 Handwork	Empire Paving, Inc.	\$	231.00	ton (US); or short ton (UK/US);
Waterford	15971	HMA S0.25 Handwork	All States Construction, Inc.	\$	250.00	ton (US); or short ton (UK/US);
Waterford	15971	HMA S0.25 Handwork	B&W Paving & Landscaping LLC	\$	200.00	ton (US); or short ton (UK/US);
Waterford	15971	HMA S0.25 Handwork	Tilcon Connecticut Inc.	\$	213.86	ton (US); or short ton (UK/US);
Waterford	15971	HMA S0.25 Handwork	Laydon Industries, LLC	\$	374.63	ton (US); or short ton (UK/US);
Waterford	15972	HMA S0.25 Leveling	Empire Paving, Inc.	\$	129.00	ton (US); or short ton (UK/US);
Waterford	15972	HMA S0.25 Leveling	All States Construction, Inc.	\$	119.00	ton (US); or short ton (UK/US);
Waterford	15972	HMA S0.25 Leveling	B&W Paving & Landscaping LLC	\$	150.00	ton (US); or short ton (UK/US);
Waterford	15972	HMA S0.25 Leveling	Tilcon Connecticut Inc.	\$	114.05	ton (US); or short ton (UK/US);
Waterford	15972	HMA S0.25 Leveling	Laydon Industries, LLC	\$	175.43	ton (US); or short ton (UK/US);

Waterford	15973	PMA S0.5 0 - 60	Empire Paving, Inc.	\$	315.00	ton (US); or short ton (UK/US);
Waterford	15973	PMA S0.5 0 - 60	All States Construction, Inc.	\$	550.00	ton (US); or short ton (UK/US);
Waterford	15973	PMA S0.5 0 - 60	B&W Paving & Landscaping LLC	\$	210.00	ton (US); or short ton (UK/US);
Waterford	15973	PMA S0.5 0 - 60	Tilcon Connecticut Inc.	\$	585.50	ton (US); or short ton (UK/US);
Waterford	15973	PMA S0.5 0 - 60	Laydon Industries, LLC	\$	541.73	ton (US); or short ton (UK/US);
Waterford	15974	PMA S0.5 61 - 250	Empire Paving, Inc.	\$	308.00	ton (US); or short ton (UK/US);
Waterford	15974	PMA S0.5 61 - 250	All States Construction, Inc.	\$	425.00	ton (US); or short ton (UK/US);
Waterford	15974	PMA S0.5 61 - 250	B&W Paving & Landscaping LLC	\$	210.00	ton (US); or short ton (UK/US);
Waterford	15974	PMA S0.5 61 - 250	Tilcon Connecticut Inc.	\$	290.50	ton (US); or short ton (UK/US);
Waterford	15974	PMA S0.5 61 - 250	Laydon Industries, LLC	\$	280.38	ton (US); or short ton (UK/US);
Waterford	15975	PMA S0.5 251 - 500	Empire Paving, Inc.	\$	308.00	ton (US); or short ton (UK/US);
Waterford	15975	PMA S0.5 251 - 500	All States Construction, Inc.	\$	150.00	ton (US); or short ton (UK/US);
Waterford	15975	PMA S0.5 251 - 500	B&W Paving & Landscaping LLC	\$	200.00	ton (US); or short ton (UK/US);
Waterford	15975	PMA S0.5 251 - 500	Tilcon Connecticut Inc.	\$	190.50	ton (US); or short ton (UK/US);
Waterford	15975	PMA S0.5 251 - 500	Laydon Industries, LLC	\$	187.77	ton (US); or short ton (UK/US);
Waterford	15976	PMA S0.5 501 - 2500	Empire Paving, Inc.	\$	142.00	ton (US); or short ton (UK/US);

Waterford	15976	PMA SO.5 501 - 2500	All States Construction, Inc.	\$	123.00	ton (US); or short ton (UK/US);
Waterford	15976	PMA SO.5 501 - 2500	B&W Paving & Landscaping LLC	\$	119.00	ton (US); or short ton (UK/US);
Waterford	15976	PMA SO.5 501 - 2500	Tilcon Connecticut Inc.	\$	120.50	ton (US); or short ton (UK/US);
Waterford	15976	PMA SO.5 501 - 2500	Laydon Industries, LLC	\$	161.70	ton (US); or short ton (UK/US);
Waterford	15977	PMA SO.5 2501 - 5000	Empire Paving, Inc.	\$	134.00	ton (US); or short ton (UK/US);
Waterford	15977	PMA SO.5 2501 - 5000	All States Construction, Inc.	\$	120.00	ton (US); or short ton (UK/US);
Waterford	15977	PMA SO.5 2501 - 5000	B&W Paving & Landscaping LLC	\$	119.00	ton (US); or short ton (UK/US);
Waterford	15977	PMA SO.5 2501 - 5000	Tilcon Connecticut Inc.	\$	110.50	ton (US); or short ton (UK/US);
Waterford	15977	PMA SO.5 2501 - 5000	Laydon Industries, LLC	\$	154.65	ton (US); or short ton (UK/US);
Waterford	15978	PMA SO.5 5000 +	Empire Paving, Inc.	\$	134.00	ton (US); or short ton (UK/US);
Waterford	15978	PMA SO.5 5000 +	All States Construction, Inc.	\$	120.00	ton (US); or short ton (UK/US);
Waterford	15978	PMA SO.5 5000 +	B&W Paving & Landscaping LLC	\$	119.00	ton (US); or short ton (UK/US);
Waterford	15978	PMA SO.5 5000 +	Tilcon Connecticut Inc.	\$	110.50	ton (US); or short ton (UK/US);
Waterford	15978	PMA SO.5 5000 +	Laydon Industries, LLC	\$	149.44	ton (US); or short ton (UK/US);
Waterford	15979	PMA SO.5 Leveling	Empire Paving, Inc.	\$	136.00	ton (US); or short ton (UK/US);
Waterford	15979	PMA SO.5 Leveling	All States Construction, Inc.	\$	125.00	ton (US); or short ton (UK/US);

Waterford	15979	PMA S0.5 Leveling	LLC	\$	170.00	(UK/US);
Waterford	15979	PMA S0.5 Leveling	Tilcon Connecticut Inc.	\$	122.01	ton (US); or short ton (UK/US);
Waterford	15979	PMA S0.5 Leveling	Laydon Industries, LLC	\$	181.85	ton (US); or short ton (UK/US);
Waterford	15980	PMA S0.375 0 - 60	Empire Paving, Inc.	\$	322.00	ton (US); or short ton (UK/US);
Waterford	15980	PMA S0.375 0 - 60	All States Construction, Inc.	\$	550.00	ton (US); or short ton (UK/US);
Waterford	15980	PMA S0.375 0 - 60	B&W Paving & Landscaping LLC	\$	210.00	ton (US); or short ton (UK/US);
Waterford	15980	PMA S0.375 0 - 60	Tilcon Connecticut Inc.	\$	590.07	ton (US); or short ton (UK/US);
Waterford	15980	PMA S0.375 0 - 60	Laydon Industries, LLC	\$	550.48	ton (US); or short ton (UK/US);
Waterford	15981	PMA S0.375 61 - 250	Empire Paving, Inc.	\$	315.00	ton (US); or short ton (UK/US);
Waterford	15981	PMA S0.375 61 - 250	All States Construction, Inc.	\$	425.00	ton (US); or short ton (UK/US);
Waterford	15981	PMA S0.375 61 - 250	B&W Paving & Landscaping LLC	\$	210.00	ton (US); or short ton (UK/US);
Waterford	15981	PMA S0.375 61 - 250	Tilcon Connecticut Inc.	\$	295.07	ton (US); or short ton (UK/US);
Waterford	15981	PMA S0.375 61 - 250	Laydon Industries, LLC	\$	288.92	ton (US); or short ton (UK/US);
Waterford	15982	PMA S0.375 251 - 500	Empire Paving, Inc.	\$	315.00	ton (US); or short ton (UK/US);
Waterford	15982	PMA S0.375 251 - 500	All States Construction, Inc.	\$	150.00	ton (US); or short ton (UK/US);
Waterford	15982	PMA S0.375 251 - 500	B&W Paving & Landscaping LLC	\$	190.00	ton (US); or short ton (UK/US);

Waterford	15982	PMA S0.375 251 - 500	Tilcon Connecticut Inc.	\$	195.07	ton (US); or short ton (UK/US);
Waterford	15982	PMA S0.375 251 - 500	Laydon Industries, LLC	\$	196.17	ton (US); or short ton (UK/US);
Waterford	15983	PMA S0.375 501 - 2500	Empire Paving, Inc.	\$	149.00	ton (US); or short ton (UK/US);
Waterford	15983	PMA S0.375 501 - 2500	All States Construction, Inc.	\$	126.00	ton (US); or short ton (UK/US);
Waterford	15983	PMA S0.375 501 - 2500	B&W Paving & Landscaping LLC	\$	125.00	ton (US); or short ton (UK/US);
Waterford	15983	PMA S0.375 501 - 2500	Tilcon Connecticut Inc.	\$	125.07	ton (US); or short ton (UK/US);
Waterford	15983	PMA S0.375 501 - 2500	Laydon Industries, LLC	\$	169.92	ton (US); or short ton (UK/US);
Waterford	15984	PMA S0.375 2501 - 5000	Empire Paving, Inc.	\$	141.00	ton (US); or short ton (UK/US);
Waterford	15984	PMA S0.375 2501 - 5000	All States Construction, Inc.	\$	125.00	ton (US); or short ton (UK/US);
Waterford	15984	PMA S0.375 2501 - 5000	B&W Paving & Landscaping LLC	\$	125.00	ton (US); or short ton (UK/US);
Waterford	15984	PMA S0.375 2501 - 5000	Tilcon Connecticut Inc.	\$	115.07	ton (US); or short ton (UK/US);
Waterford	15984	PMA S0.375 2501 - 5000	Laydon Industries, LLC	\$	162.63	ton (US); or short ton (UK/US);
Waterford	15985	PMA S0.375 5000 +	Empire Paving, Inc.	\$	141.00	ton (US); or short ton (UK/US);
Waterford	15985	PMA S0.375 5000 +	All States Construction, Inc.	\$	125.00	ton (US); or short ton (UK/US);
Waterford	15985	PMA S0.375 5000 +	B&W Paving & Landscaping LLC	\$	125.00	ton (US); or short ton (UK/US);
Waterford	15985	PMA S0.375 5000 +	Tilcon Connecticut Inc.	\$	115.07	ton (US); or short ton (UK/US);

Waterford	15985	PMA S0.375 S000 +	Laydon Industries, LLC	\$	157.28	(UK/US);
Waterford	15986	PMA S0.375 Leveling	Empire Paving, Inc.	\$	143.00	ton (US); or short ton (UK/US);
Waterford	15986	PMA S0.375 Leveling	All States Construction, Inc.	\$	125.00	ton (US); or short ton (UK/US);
Waterford	15986	PMA S0.375 Leveling	B&W Paving & Landscaping LLC	\$	155.00	ton (US); or short ton (UK/US);
Waterford	15986	PMA S0.375 Leveling	Tilcon Connecticut Inc.	\$	123.07	ton (US); or short ton (UK/US);
Waterford	15986	PMA S0.375 Leveling	Laydon Industries, LLC	\$	190.25	ton (US); or short ton (UK/US);
Waterford	15987	PMA S0.25 0 - 60	Empire Paving, Inc.	\$	325.00	ton (US); or short ton (UK/US);
Waterford	15987	PMA S0.25 0 - 60	All States Construction, Inc.	\$	550.00	ton (US); or short ton (UK/US);
Waterford	15987	PMA S0.25 0 - 60	B&W Paving & Landscaping LLC	\$	225.00	ton (US); or short ton (UK/US);
Waterford	15987	PMA S0.25 0 - 60	Tilcon Connecticut Inc.	\$	595.50	ton (US); or short ton (UK/US);
Waterford	15987	PMA S0.25 0 - 60	Laydon Industries, LLC	\$	556.73	ton (US); or short ton (UK/US);
Waterford	15988	PMA S0.25 61 - 250	Empire Paving, Inc.	\$	318.00	ton (US); or short ton (UK/US);
Waterford	15988	PMA S0.25 61 - 250	All States Construction, Inc.	\$	425.00	ton (US); or short ton (UK/US);
Waterford	15988	PMA S0.25 61 - 250	B&W Paving & Landscaping LLC	\$	225.00	ton (US); or short ton (UK/US);
Waterford	15988	PMA S0.25 61 - 250	Tilcon Connecticut Inc.	\$	300.50	ton (US); or short ton (UK/US);
Waterford	15988	PMA S0.25 61 - 250	Laydon Industries, LLC	\$	295.02	ton (US); or short ton (UK/US);

Waterford	15989	PMA S0.25 251 - 500	Empire Paving, Inc.	\$	318.00	ton (US); or short ton (UK/US);
Waterford	15989	PMA S0.25 251 - 500	All States Construction, Inc.	\$	150.00	ton (US); or short ton (UK/US);
Waterford	15989	PMA S0.25 251 - 500	B&W Paving & Landscaping LLC	\$	200.00	ton (US); or short ton (UK/US);
Waterford	15989	PMA S0.25 251 - 500	Tilcon Connecticut Inc.	\$	200.50	ton (US); or short ton (UK/US);
Waterford	15989	PMA S0.25 251 - 500	Laydon Industries, LLC	\$	202.17	ton (US); or short ton (UK/US);
Waterford	15990	PMA S0.25 501 - 2500	Empire Paving, Inc.	\$	152.00	ton (US); or short ton (UK/US);
Waterford	15990	PMA S0.25 501 - 2500	All States Construction, Inc.	\$	126.00	ton (US); or short ton (UK/US);
Waterford	15990	PMA S0.25 501 - 2500	B&W Paving & Landscaping LLC	\$	128.00	ton (US); or short ton (UK/US);
Waterford	15990	PMA S0.25 501 - 2500	Tilcon Connecticut Inc.	\$	130.50	ton (US); or short ton (UK/US);
Waterford	15990	PMA S0.25 501 - 2500	Laydon Industries, LLC	\$	175.80	ton (US); or short ton (UK/US);
Waterford	15991	PMA S0.25 2501 - 5000	Empire Paving, Inc.	\$	144.00	ton (US); or short ton (UK/US);
Waterford	15991	PMA S0.25 2501 - 5000	All States Construction, Inc.	\$	125.00	ton (US); or short ton (UK/US);
Waterford	15991	PMA S0.25 2501 - 5000	B&W Paving & Landscaping LLC	\$	128.00	ton (US); or short ton (UK/US);
Waterford	15991	PMA S0.25 2501 - 5000	Tilcon Connecticut Inc.	\$	120.50	ton (US); or short ton (UK/US);
Waterford	15991	PMA S0.25 2501 - 5000	Laydon Industries, LLC	\$	168.33	ton (US); or short ton (UK/US);
Waterford	15992	PMA S0.25 5000 +	Empire Paving, Inc.	\$	144.00	ton (US); or short ton (UK/US);

Waterford	15992	PMA S0.25 5000 +	All States Construction, Inc.	\$	125.00	(UK/US);
Waterford	15992	PMA S0.25 5000 +	B&W Paving & Landscaping LLC	\$	128.00	ton (US); or short ton (UK/US);
Waterford	15992	PMA S0.25 5000 +	Tilcon Connecticut Inc.	\$	120.50	ton (US); or short ton (UK/US);
Waterford	15992	PMA S0.25 5000 +	Laydon Industries, LLC	\$	162.88	ton (US); or short ton (UK/US);
Waterford	15993	PMA S0.25 Leveling	Empire Paving, Inc.	\$	146.00	ton (US); or short ton (UK/US);
Waterford	15993	PMA S0.25 Leveling	All States Construction, Inc.	\$	125.00	ton (US); or short ton (UK/US);
Waterford	15993	PMA S0.25 Leveling	B&W Paving & Landscaping LLC	\$	155.00	ton (US); or short ton (UK/US);
Waterford	15993	PMA S0.25 Leveling	Tilcon Connecticut Inc.	\$	115.93	ton (US); or short ton (UK/US);
Waterford	15993	PMA S0.25 Leveling	Laydon Industries, LLC	\$	196.25	ton (US); or short ton (UK/US);
Waterford	15994	Traffic Control Additional Two Lane 0-60	Empire Paving, Inc.	\$	124.00	ton (US); or short ton (UK/US);
Waterford	15994	Traffic Control Additional Two Lane 0-60	All States Construction, Inc.	\$	80.00	ton (US); or short ton (UK/US);
Waterford	15994	Traffic Control Additional Two Lane 0-60	B&W Paving & Landscaping LLC	\$	30.00	ton (US); or short ton (UK/US);
Waterford	15994	Traffic Control Additional Two Lane 0-60	Tilcon Connecticut Inc.	\$	120.00	ton (US); or short ton (UK/US);
Waterford	15994	Traffic Control Additional Two Lane 0-60	Charles Pasteryak Jr Inc	\$	25.00	ton (US); or short ton (UK/US);

24PSX0104
Contractor-Atlas Industrial Services, LLC

AMENDMENT 1

Item No.	Description of Commodity and/or Services	Unit of Measure	DIST. 1	DIST. 2	DIST. 3	DIST.
			Unit Price	Unit Price	Unit Price	Unit Price
Traffic Control						
Traffic Control - Guide Rail - Two Lane						
202a	Per Hour	hr.	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200
202b	Truck Mounted or Trailer Mounted Attenuator (TMA) per unit	hr.	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60
Traffic Control - Guide Rail - Expressway						
203a	Per hour	hr.	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200
203b	Truck Mounted or Trailer Mounted Attenuator (TMA) per unit	hr.	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65
Traffic Control - Attenuator & Misc Item Installation						
204	Traffic Control for Attenuator & Misc Item (Work Zone)	hr.	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100
205	Truck Mounted or Trailer Mounted Attenuator (TMA) per unit	hr.	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65
Traffic Control - Traffic Persons						
206	Municipal Police Officer (per each)	hr.	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100
207	Uniformed Flagger (per each)	hr.	\$ 69.00	\$ 69.00	\$ 69.00	\$ 69
Traffic Control Night Work Additional						
208	Traffic Control - Guide Rail - Two Lane	hr.	\$0.00	\$0.00	\$0.00	\$0
209	Traffic Control - Guide Rail - Expressway	hr.	\$0.00	\$0.00	\$0.00	\$0
210	Traffic Control - Attenuator & Misc. Item (Work Zone)	hr.	\$0.00	\$0.00	\$0.00	\$0
211	Truck Mounted or Trailer Mounted Attenuator (TMA) (per unit)	hr.	\$0.00	\$0.00	\$0.00	\$0
212	Municipal Police Officer (per each)	hr.	\$0.00	\$0.00	\$0.00	\$0
213	Uniformed Flagger (per each)	hr.	\$0.00	\$0.00	\$0.00	\$0
214	Percentage of Miscellaneous Items not listed above	%	0.00%	0.00%	0.00%	0.

[illegible]

100-1	FALSE	Empty Reel 5.0	5.00	0	0	0	0	0	0	No Bid	\$4.1	\$0.0	No Bid	\$4.45	\$0.0
100-2	FALSE	Waterborn 5.0	5.00	0	0	0	0	0	0	No Bid	\$0.95	\$0.0	No Bid	\$1.00	\$0.0
100-3	FALSE	Hot Applie 5.0	5.00	0	0	0	0	0	0	No Bid	\$0.95	\$0.0	No Bid	\$1.00	\$0.0
100-4	FALSE	Oil Base Pa 5.0	5.00	0	0	0	0	0	0	No Bid	No Bid	\$0.0	No Bid	No Bid	\$0.0
100-5	FALSE	Thermo Ph 5.0	5.00	0	0	0	0	0	0	No Bid	\$4.3	\$0.0	No Bid	\$4.5	\$0.0
100-6	FALSE	Pavement 5.0	5.00	0	0	0	0	0	0	No Bid	\$11.5	\$0.0	No Bid	\$11.95	\$0.0
100-7	FALSE	Pavement 5.0	5.00	0	0	0	0	0	0	No Bid	\$4.5	\$0.0	No Bid	\$4.5	\$0.0
101-1	FALSE	Empty Reel 5.0	5.00	0	0	0	0	0	0	No Bid	\$4.1	\$0.0	No Bid	\$4.45	\$0.0
101-2	FALSE	Waterborn 5.0	5.00	0	0	0	0	0	0	No Bid	\$0.95	\$0.0	No Bid	\$1.00	\$0.0
101-3	FALSE	Hot Applie 5.0	5.00	0	0	0	0	0	0	No Bid	\$0.95	\$0.0	No Bid	\$1.00	\$0.0
101-4	FALSE	Oil Base Pa 5.0	5.00	0	0	0	0	0	0	No Bid	No Bid	No Bid	No Bid	No Bid	\$0.0
101-5	FALSE	Thermo Ph 5.0	5.00	0	0	0	0	0	0	No Bid	\$4.3	\$0.0	No Bid	\$4.5	\$0.0
101-6	FALSE	Pavement 5.0	5.00	0	0	0	0	0	0	No Bid	\$11.5	\$0.0	No Bid	\$11.95	\$0.0
101-7	FALSE	Pavement 5.0	5.00	0	0	0	0	0	0	No Bid	\$4.5	\$0.0	No Bid	\$4.5	\$0.0
102-1	FALSE	Empty Reel 5.0	5.00	0	0	254	0	0	0	No Bid	\$4.1	\$42,249.6	No Bid	\$4.45	\$45,631.00

[illegible]

#11

TOWN OF WATERFORD TRANSFER REQUEST FORM

In Series (Over \$1000)

Public Works
DEPARTMENT

5300 - FY26 4th Quarter

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Budget Amount	Budget Transfer INCREASE	Budget Transfer DECREASE	REVISED Budget Amount
1	10130	53030	Operational Supplies	\$ 18,500	\$ (1,106)	1,500		394
2	10130	53070	Auto Repairs	\$ 240,000	\$ (9,410)	20,000		10,590
3	10130	53300	Highway Materials	\$ 135,000	\$ 17,540		(17,000)	540
4	10130	53250	Traffic Control Materials	\$ 25,000	\$ 4,973		(4,500)	473
TOTAL						21,500	(21,500)	

Explanation:

See attached memo

Email
Department Head

Kim Allen
Director of Finance

First Selectman

Commission/Board Approval

4/23/2026
Date

4/24/26
Date

Date

Date

The Department is requesting the following transfers.

5300 In-Series Transfers

In-Series Transfers Fourth Quarter FY26

April 23, 2026

Item 1 10130-53030 Operational Supplies – Increase - \$1,500

- This is the line item used to purchase material to repair or replace mailboxes. Over 80 mailboxes were damaged during the blizzard, the majority due to snow being cast-off the snow plow blade. The ones that could be repaired (broke post, detached, bent) were, others had to be replaced with a standard unit.

Item 2 10130-53070 Auto Repairs - Increase - \$20,000

- This is one of the many line items that look back at three years of expenses and attempt to project what it would cost to maintain the fleet. With the increase in costs (due to various reasons) this line item each fiscal year requires transfers. Although the FY 27 budget was constructed the same way (looking back), there is enough data in Fleetio to project forward. An engine had to be replaced in one of our sanitation vehicles at a cost of \$25,000.

Item 3 10130-53300 Highway Materials – Decrease - \$17,000

- Among other items covered in this line item, the line item purchases wooden guard poles that are used to attach the metal cables to. Many older areas of town have this type of vehicle restrain instead of the metal beam rails. This work will be picked up again after July 1.

Item 4 10130-53250 Traffic Control Materials - Decrease - \$4,500

- We will close out our program to refresh traffic marking (turn arrows, stop bars, railroad crossings) for the year. The two railroad crossings (Miner Lane and Benham Ave) will completely be redone under a State DOT project that will happen in August.

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2026-13

	ORIGINAL APPROP	TRANS/ADJSTMS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
101 GENERAL FUND							
10130 PUBLIC WORKS							
5110 ADMINISTRATION							
10130 51110	369,263.00	ADMINISTRATION 2,800.00	372,063.00	296,200.21	0.00	75,862.79	79.6%
51130 ENGINEERING							
10130 51130	5,558.00	ENGINEERING 0.00	5,558.00	0.00	0.00	5,558.00	.0%
51210 CLERICAL AND TECHNICAL							
10130 51210	167,197.00	CLERICAL AND TECHNICAL 0.00	167,197.00	131,436.19	0.00	35,760.81	78.6%
51510 EQUIPMENT MAINTENANCE							
10130 51510	400,652.00	EQUIPMENT MAINTENANCE -52,800.00	347,852.00	246,296.11	0.00	101,555.89	70.8%
51520 HIGHWAY MAINTENANCE							
10130 51520	958,297.00	HIGHWAY MAINTENANCE -29,973.00	928,324.00	719,231.18	0.00	209,092.82	77.5%
51530 REFUSE COLL. & DISPOSAL							
10130 51530	494,002.00	REFUSE COLL. & DISPOSAL 14,220.00	508,222.00	352,251.03	0.00	155,970.97	69.3%
51540 SNOW REMOVAL							
10130 51540	56,000.00	SNOW REMOVAL 80,000.00	136,000.00	134,334.40	0.00	1,665.60	98.8%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2026 13						
	ORIGINAL APPROP	TRANS/ADJUSMS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET % USED
51810 OVERTIME						
10130 51810	55,000.00	OVERTIME 10,000.00	65,000.00	63,338.72	0.00	1,661.28 97.4%
51910 FRINGE BENEFITS						
10130 51910	16,375.00	FRINGE BENEFITS 0.00	16,375.00	9,591.93	1,550.04	5,233.03 68.0%
51920 F.I.C.A.						
10130 51920	192,931.00	F.I.C.A. 0.00	192,931.00	142,252.19	0.00	50,678.81 73.7%
52020 POSTAGE						
10130 52020	1,282.00	POSTAGE 0.00	1,282.00	765.37	0.00	516.63 59.7%
52030 PROFESSIONAL FEES						
10130 52030	156,500.00	PROFESSIONAL FEES 0.00	156,500.00	197,784.51	40,721.60	-82,006.11 152.4%
52040 SERVICE CONT AND REPAIRS						
10130 52040	70,000.00	SERVICE CONT. AND REPAIRS 0.00	70,000.00	34,240.03	17,595.49	18,164.48 74.1%
52050 DUES, CONFER						
10130 52050	12,000.00	DUES, CONFERENCES & EDUCATION 0.00	12,000.00	3,515.00	0.00	8,485.00 29.3%
52060 PRINTING						
10130 52060	50.00	PRINTING 0.00	50.00	76.05	0.00	-26.05 152.1%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2026 13								
ORIGINAL APPROP		TRANS/ADJUSTS		REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52070 RETIMBURSABLE EXPENSES								
10130	52070	REIMBURSABLE EXPENSES	0.00	50.00	50.00	0.00	0.00	100.0%
52400 MEAL ALLOWANCE								
10130	52400	MEAL ALLOWANCE	0.00	2,000.00	3,496.83	0.00	-1,496.83	174.8%
52410 STREET TREE MAINTENANCE								
10130	52410	STREET TREE MAINTENANCE	9,000.00	19,000.00	15,225.68	0.00	3,774.32	80.1%
52450 SITE WORK								
10130	52450	SITE WORK	0.00	5,000.00	0.00	0.00	5,000.00	.0%
52460 STREET LIGHTING								
10130	52460	STREET LIGHTING	0.00	84,000.00	86,762.83	0.00	-2,762.83	103.3%
52470 SOLID WASTE DISPOSAL								
10130	52470	SOLID WASTE DISPOSAL	-9,000.00	995,950.00	713,847.26	276,116.75	5,985.99	99.4%
52475 RECYCLING PROGRAM								
10130	52475	RECYCLING PROGRAM	0.00	500.00	266.91	0.00	233.09	53.4%
52510 RENTAL OF EQUIPMENT								
10130	52510	RENTAL OF EQUIPMENT	0.00	30,000.00	9,083.12	2,270.76	18,646.12	37.8%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ORIGINAL APPROP	TRANS/ADJST'S	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52531 LANDFILL CAP MAINTENANCE						
10130 52531	LANDFILL CAP MAINTENANCE 0.00	26,500.00	18,541.00	6,986.00	973.00	96.3%
53010 OFFICE SUPPLIES						
10130 53010	OFFICE SUPPLIES 0.00	375.00	362.86	0.00	12.14	96.8%
53030 OPERATIONAL SUPPLIES						
10130 53030	OPERATIONAL SUPPLIES 0.00	18,500.00	15,049.24	4,828.78	-1,378.02	107.4%
53050 ENGINEERING SUPPLIES						
10130 53050	ENGINEERING EQUIP. & SUPPLIES 0.00	300.00	0.00	0.00	300.00	.0%
53070 AUTO REPAIRS						
10130 53070	AUTO REPAIRS 0.00	240,000.00	188,839.31	70,418.74	-19,258.05	108.0%
53090 FUELS AND LUBRICANTS						
10130 53090	FUELS AND LUBRICANTS 0.00	227,000.00	154,528.33	0.00	72,471.67	68.1%
53100 TIRES						
10130 53100	TIRES 0.00	45,000.00	36,555.62	3,228.38	5,216.00	88.4%
53250 TRAFFIC CONTROL MATERIALS						
10130 53250	TRAFFIC CONTROL MATERIALS 0.00	25,000.00	20,167.06	0.00	4,832.94	80.7%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2026 13						
ORIGINAL APPROP	TRANS/ADJMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
55500 HIGHWAY MATERIALS						
10130 53300	HIGHWAY MATERIALS 0.00	135,000.00	117,459.78	0.00	17,540.22	87.0%
54050 AUTOMOTIVE EQUIPMENT						
10130 54050	AUTOMOTIVE EQUIPMENT 0.00	24,000.00	14,728.42	0.00	9,271.58	61.4%
54060 OFFICE EQUIPMENT						
10130 54060	OFFICE EQUIPMENT 0.00	500.00	425.13	0.00	74.87	85.0%
55010 TOWN AID ROADS IMPROVED						
10130 55010	TOWN AID ROADS IMPROVED 0.00	321,120.00	311,693.06	5,611.63	3,815.31	98.8%
TOTAL PUBLIC WORKS						
		5,179,149.00	4,038,395.36	429,328.17	711,425.47	86.3%
TOTAL GENERAL FUND						
		5,179,149.00	4,038,395.36	429,328.17	711,425.47	86.3%
TOTAL EXPENSES						
		5,179,149.00	4,038,395.36	429,328.17	711,425.47	
GRAND TOTAL						
		5,179,149.00	4,038,395.36	429,328.17	711,425.47	86.3%

** END OF REPORT - Generated by Kimberly Allen **

#12

TOWN OF WATERFORD TRANSFER REQUEST FORM

In Series (Over \$1000)

Public Works
DEPARTMENT

5200 'FY26 - April 2026

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Budget Amount	Budget Transfer	Budget Transfer	REVISED Budget Amount
						INCREASE	DECREASE	
1	10130	52400	Meal Allowance	\$ 2,000	\$ (1,497)	1,500		3
2	10130	52450	Site Work	\$ 5,000	\$ 5,000		(5,000)	-
3	10130	52040	Service Contracts & Repairs	\$ 70,000	\$ 18,164	23,000		41,164
4	10130	52470	Solid Waste	\$ 995,950	\$ 7,486		(4,400)	3,086
5	10130	52510	Rental of Equipment	\$ 30,000.00	\$ 18,646.00		(18,600)	46
6	10130	52050	Dues, Conferences	\$ 12,000.00	\$ 8,385.00		(7,500)	885
7	10130	52410	Street Tree Maintenance	\$ 10,000.00	\$ 3,774.00		(3,700)	74
8	10130	52030	Professional Fees	\$ 156,500.00	\$ 11,862.89	14,700		26,563
TOTAL						39,200	(39,200)	

Explanation:

See Attached memo

Email _____
Department/Head _____
Kim Allen
Director of Finance _____

4/23/2026
Date _____
1/24/26
Date _____

First Selectman _____

Date _____

Commission/Board Approval _____

Date _____

The Department is requesting the following transfers.

5200 In-Series Transfers

In Series Transfers April FY26

April 23,2026

Item 1 10130-52400 Meal Allowance Increase - \$1,500

- The snow removal season was active this year with most of the events extending after hours or on the weekends.

Item 2 10130-52450 Site Work - Decrease - \$5,000

- This line is used for site repairs at the Municipal Complex. Such repairs include landscape replacements, fence repairs, washouts, pavement repairs etc. Landscape replacements, pavement repairs to the shared driveway and asphalt curbing be assigned to the back log of maintenance and repairs (BMR).

Item 3 10130-52040 Service Contracts and Repairs – Increase - \$23,000

- This increase is primarily for street light repairs. We were able to clear 36 sites and the lights are back on. Of the 36, 27 involved lights on poles and 9 involved underground conductors.

Item 4 10130-52470 - Decrease - \$4,400

- This line item accounts for the disposal of waste (msw, construction and bulky waste) and the purchase of the residential carts and dumpsters used at public buildings. All disposal of construction waste, catch basin cleaning and street sweepings will be held on site until the new fiscal year. Purchase of new carts will be suspended until the new fiscal year. The residents will be given a used cart until the purchase order for new carts can be issued after July 1.

Item 5 10130-52510 - Rental of Equipment - Decrease - \$18,600

- We did not require the rental of critical Public Works equipment while repairs were being made.

Item 6 10130-52050 – Dues, Conferences – Decrease - \$7,500

- Reduction in staffing resulted in a reduction of personnel attending the T-2 training offered by UCONN.

Item 7 10130-52410 – Tree Maintenance – Decrease – \$3,700

- Planting of trees can wait.

Item 8 10130-52030 – Professional Fees – Increase - \$14,700

- In November 2025, the DEEP issued the notice of the insurance of the General Permit for Industrial Stormwater Discharge. All permittees were required to prepare or update their current Stormwater Pollution Prevention Plan (SWPPP) for their facility before submitting a registration in accordance with the General Permit. The SWPPP is a living document and is intended to be a record of the condition of the site and measures to handle stormwater discharges. Our two sites are the Municipal Complex and the Landfill.

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2026-13

ORIGINAL APPROP	TRANS/ADJMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
101 GENERAL FUND						
10130 PUBLIC WORKS						
51110 ADMINISTRATION						
10130 51110	ADMINISTRATION 2,800.00	372,063.00	296,200.21	0.00	75,862.79	79.6%
51130 ENGINEERING						
10130 51130	ENGINEERING 0.00	5,558.00	0.00	0.00	5,558.00	.0%
51210 CLERICAL AND TECHNICAL						
10130 51210	CLERICAL AND TECHNICAL 0.00	167,197.00	131,436.19	0.00	35,760.81	78.6%
51510 EQUIPMENT MAINTENANCE						
10130 51510	EQUIPMENT MAINTENANCE -52,800.00	347,852.00	246,296.11	0.00	101,555.89	70.8%
51520 HIGHWAY MAINTENANCE						
10130 51520	HIGHWAY MAINTENANCE -29,973.00	928,324.00	719,231.18	0.00	209,092.82	77.5%
51530 REFUSE COLL & DISPOSAL						
10130 51530	REFUSE COLL. & DISPOSAL 14,220.00	508,222.00	352,251.03	0.00	155,970.97	69.3%
51540 SNOW REMOVAL						
10130 51540	SNOW REMOVAL 80,000.00	136,000.00	134,334.40	0.00	1,665.60	98.8%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2026-13

	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
51810 OVERTIME							
10130 51810	55,000.00	OVERTIME 10,000.00	65,000.00	63,338.72	0.00	1,661.28	97.4%
51910 FRINGE BENEFITS							
10130 51910	16,375.00	FRINGE BENEFITS 0.00	16,375.00	9,591.93	1,550.04	5,233.03	68.0%
51920 F.I.C.A.							
10130 51920	192,931.00	F.I.C.A. 0.00	192,931.00	142,252.19	0.00	50,678.81	73.7%
52020 POSTAGE							
10130 52020	1,282.00	POSTAGE 0.00	1,282.00	765.37	0.00	516.63	59.7%
52030 PROFESSIONAL FEES							
10130 52030	156,500.00	PROFESSIONAL FEES 0.00	156,500.00	197,784.51	40,721.60	-82,006.11	152.4%
52040 SERVICE CONT. AND REPAIRS							
10130 52040	70,000.00	SERVICE CONT. AND REPAIRS 0.00	70,000.00	34,240.03	17,595.49	18,164.48	74.1%
52050 DUES/CONFER							
10130 52050	12,000.00	DUES, CONFERENCES & EDUCATION 0.00	12,000.00	3,515.00	0.00	8,485.00	29.3%
52060 PRINTING							
10130 52060	50.00	PRINTING 0.00	50.00	76.05	0.00	-26.05	152.1%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2026 13

ORIGINAL APPROP	TRANS/ADJMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52070 REIMBURSABLE EXPENSES						
10130 52070	REIMBURSABLE EXPENSES 50.00	50.00	50.00	0.00	0.00	100.0%
52400 MEAL ALLOWANCE						
10130 52400	MEAL ALLOWANCE 2,000.00	2,000.00	3,496.83	0.00	-1,496.83	174.8%
52410 STREET TREE MAINTENANCE						
10130 52410	STREET TREE MAINTENANCE 10,000.00	19,000.00	15,225.68	0.00	3,774.32	80.1%
52450 SITE WORK						
10130 52450	SITE WORK 5,000.00	5,000.00	0.00	0.00	5,000.00	.0%
52460 STREET LIGHTING						
10130 52460	STREET LIGHTING 84,000.00	84,000.00	86,762.83	0.00	-2,762.83	103.3%
52470 SOLID WASTE DISPOSAL						
10130 52470	SOLID WASTE DISPOSAL 1,004,950.00	995,950.00	713,847.26	276,116.75	5,985.99	99.4%
52475 RECYCLING PROGRAM						
10130 52475	RECYCLING PROGRAM 500.00	500.00	266.91	0.00	233.09	53.4%
52510 RENTAL OF EQUIPMENT						
10130 52510	RENTAL OF EQUIPMENT 30,000.00	30,000.00	9,083.12	2,270.76	18,646.12	37.8%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2020 13									
	ORIGINAL APPROP	TRANS/ADJ'S	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
52531 LANDFILL CAP MAINTENANCE									
10130 52531 LANDFILL CAP MAINTENANCE	26,500.00	0.00	26,500.00	18,541.00	6,986.00	973.00	96.3%		
53010 OFFICE SUPPLIES									
10130 53010 OFFICE SUPPLIES	375.00	0.00	375.00	362.86	0.00	12.14	96.8%		
53030 OPERATIONAL SUPPLIES									
10130 53030 OPERATIONAL SUPPLIES	18,500.00	0.00	18,500.00	15,049.24	4,828.78	-1,378.02	107.4%		
53050 ENGINEERING SUPPLIES									
10130 53050 ENGINEERING EQUIP & SUPPLIES	300.00	0.00	300.00	0.00	0.00	300.00	.0%		
53070 AUTO REPAIRS									
10130 53070 AUTO REPAIRS	240,000.00	0.00	240,000.00	188,839.31	70,418.74	-19,258.05	108.0%		
53090 FUELS AND LUBRICANTS									
10130 53090 FUELS AND LUBRICANTS	227,000.00	0.00	227,000.00	154,528.33	0.00	72,471.67	68.1%		
53100 TIRES									
10130 53100 TIRES	45,000.00	0.00	45,000.00	36,555.62	3,228.38	5,216.00	88.4%		
53250 TRAFFIC CONTROL MATERIALS									
10130 53250 TRAFFIC CONTROL MATERIALS	25,000.00	0.00	25,000.00	20,167.06	0.00	4,832.94	80.7%		

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2026-15						
ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
53300 HIGHWAY MATERIALS						
10130 53300	HIGHWAY MATERIALS 0.00	135,000.00	117,459.78	0.00	17,540.22	87.0%
54050 AUTOMOTIVE EQUIPMENT						
10130 54050	AUTOMOTIVE EQUIPMENT 0.00	24,000.00	14,728.42	0.00	9,271.58	61.4%
54060 OFFICE EQUIPMENT						
10130 54060	OFFICE EQUIPMENT 0.00	500.00	425.13	0.00	74.87	85.0%
55010 TOWN AID ROADS IMPROVED						
10130 55010	TOWN AID ROADS IMPROVED 0.00	321,120.00	311,693.06	5,611.63	3,815.31	98.8%
TOTAL PUBLIC WORKS						
5,154,902.00	24,247.00	5,179,149.00	4,038,395.36	429,328.17	711,425.47	86.3%
TOTAL GENERAL FUND						
5,154,902.00	24,247.00	5,179,149.00	4,038,395.36	429,328.17	711,425.47	86.3%
TOTAL EXPENSES						
5,154,902.00	24,247.00	5,179,149.00	4,038,395.36	429,328.17	711,425.47	
GRAND TOTAL						
5,154,902.00	24,247.00	5,179,149.00	4,038,395.36	429,328.17	711,425.47	86.3%

** END OF REPORT - Generated by Kimberly Allen **

#13

TOWN OF WATERFORD
TRANSFER REQUEST FORM
Out of Series Transfer Request

Public Works
DEPARTMENT

FY26 -4th Quarter April 2026

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Budget Amount	ACCOUNT INCREASE	ACCOUNT DECREASE	REVISED Budget Amount
1	10130	52030	Professional Fees	156,500.00	(82,006.00)	93,869		11,863
2	10130	51130	Engineering	5,558.00	5,558.00		(5,558)	0
3	10130	51210	Clerical & Technical	167,197.00	35,760.81		(3,774)	31,987
4	10130	51510	Equipment Maintenance	347,852.00	101,555.89		(24,402)	77,154
5	10130	51520	Highway Maintenance	928,324.00	209,092.82		(10,135)	198,958
6	10130	51530	Refuse Collection & Disposal	508,222.00	155,970.97		(50,000)	105,971
TOTAL						93,869	(93,869)	

Explanation

See attached memo

Email

Department Head

Director of Finance

First Selectman

Commission/Board Approval

4/23/2026

Date

Date

Date

Date

Date

Date

The Department is requesting the following transfers.

DPW Out of Series

Out of Series Transfers Fourth Quarter FY26

April 23, 2026

Item 1 10130-⁹~~530~~30 Professional Fees – Increase - \$93,869

- The Town was awarded a \$3.3 million grant from the State/s LOTCIP grant program to replace the asphalt sidewalks and concrete curbing on the east side of Niantic River Road from Mago Point Road north to the Old Niantic River Road (eyebrow). The grant requires the Town to fund the design and bidding effort. The final design is \$67,000, but requires only \$57,000 funding from the line item.
- Assistance was required after the blizzard to remove snow from intersections, parking lots and subdivisions. The Department contracted loaders and triaxle trucks for several days. (\$61,000)

Item 2 10130-51130 Engineering - Decrease - \$5,558

- Used to reimburse the Utility Commission for work that they would perform for Public Works, none was used and none is planned for the rest of the fiscal year.

Item 3 10130-51210 Clerical Technical – Decrease - \$3,773.72

Item 4 10130-51510 Equipment Maintenance - Decrease - \$2,401.85

Item 5 10130-51520 Highway Maintenance – Decrease - \$10,135.32

Item 6 10130- 51520 Refuse Collection and Disposal – Decrease - \$50,000

- Items 3 through 6 are all possible due to vacancies in the divisions.
 - Equipment Maintenance – 2,160 hours
 - Highway Maintenance – 4,000 hours
 - Refuse Collection and Disposal – 680 hours
 - Clerical Technical – 385 hours

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2026-15						
ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
101 GENERAL FUND						
10130 PUBLIC WORKS						
51110 ADMINISTRATION						
10130 51110	ADMINISTRATION 2,800.00	372,063.00	296,200.21	0.00	75,862.79	79.6%
51130 ENGINEERING						
10130 51130	ENGINEERING 0.00	5,558.00	0.00	0.00	5,558.00	.0%
51210 CLERICAL AND TECHNICAL						
10130 51210	CLERICAL AND TECHNICAL 0.00	167,197.00	131,436.19	0.00	35,760.81	78.6%
51510 EQUIPMENT MAINTENANCE						
10130 51510	EQUIPMENT MAINTENANCE -52,800.00	347,852.00	246,296.11	0.00	101,555.89	70.8%
51520 HIGHWAY MAINTENANCE						
10130 51520	HIGHWAY MAINTENANCE -29,973.00	928,324.00	719,231.18	0.00	209,092.82	77.5%
51530 REFUSE COLL. & DISPOSAL						
10130 51530	REFUSE COLL. & DISPOSAL 14,220.00	508,222.00	352,251.03	0.00	155,970.97	69.3%
51540 SNOW REMOVAL						
10130 51540	SNOW REMOVAL 80,000.00	136,000.00	134,334.40	0.00	1,665.60	98.8%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2026 13						
ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
51810 OVERTIME						
10130 51810	OVERTIME 10,000.00	65,000.00	63,338.72	0.00	1,661.28	97.4%
51910 FRINGE BENEFITS						
10130 51910	FRINGE BENEFITS 0.00	16,375.00	9,591.93	1,550.04	5,233.03	68.0%
51920 F.I.C.A.						
10130 51920	F.I.C.A. 0.00	192,931.00	142,252.19	0.00	50,678.81	73.7%
52020 POSTAGE						
10130 52020	POSTAGE 0.00	1,282.00	765.37	0.00	516.63	59.7%
52030 PROFESSIONAL FEES						
10130 52030	PROFESSIONAL FEES 0.00	156,500.00	197,784.51	40,721.60	-82,006.11	152.4%
52040 SERVICE CONT. AND REPAIRS						
10130 52040	SERVICE CONT. AND REPAIRS 0.00	70,000.00	34,240.03	17,595.49	18,164.48	74.1%
52050 DUES/CONFER						
10130 52050	DUES, CONFERENCES & EDUCATION 0.00	12,000.00	3,515.00	0.00	8,485.00	29.3%
52060 PRINTING						
10130 52060	PRINTING 0.00	50.00	76.05	0.00	-26.05	152.1%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2026 13

ORIGINAL APPROP	TRANS/ADJMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52070 REIMBURSABLE EXPENSES						
10130 52070	REIMBURSABLE EXPENSES 50.00	50.00	50.00	0.00	0.00	100.0%
52400 MEAL ALLOWANCE						
10130 52400	MEAL ALLOWANCE 2,000.00	2,000.00	3,496.83	0.00	-1,496.83	174.8%
52410 STREET TREE MAINTENANCE						
10130 52410	STREET TREE MAINTENANCE 10,000.00	19,000.00	15,225.68	0.00	3,774.32	80.1%
52450 SITE WORK						
10130 52450	SITE WORK 5,000.00	5,000.00	0.00	0.00	5,000.00	.0%
52460 STREET LIGHTING						
10130 52460	STREET LIGHTING 84,000.00	84,000.00	86,762.83	0.00	-2,762.83	103.3%
52470 SOLID WASTE DISPOSAL						
10130 52470	SOLID WASTE DISPOSAL 1,004,950.00	995,950.00	713,847.26	276,116.75	5,985.99	99.4%
52475 RECYCLING PROGRAM						
10130 52475	RECYCLING PROGRAM 500.00	500.00	266.91	0.00	233.09	53.4%
52510 RENTAL OF EQUIPMENT						
10130 52510	RENTAL OF EQUIPMENT 30,000.00	30,000.00	9,083.12	2,270.76	18,646.12	37.8%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2026-13						
	ORIGINAL APPROP	TRANS/ADJMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET % USED
52531 LANDFILL CAP MAINTENANCE						
10130 52531	26,500.00	LANDFILL CAP MAINTENANCE 0.00	26,500.00	18,541.00	6,986.00	973.00 96.3%
53010 OFFICE SUPPLIES						
10130 53010	375.00	OFFICE SUPPLIES 0.00	375.00	362.86	0.00	12.14 96.8%
53030 OPERATIONAL SUPPLIES						
10130 53030	18,500.00	OPERATIONAL SUPPLIES 0.00	18,500.00	15,049.24	4,828.78	-1,378.02 107.4%
53050 ENGINEERING SUPPLIES						
10130 53050	300.00	ENGINEERING EQUIP.&SUPPLIES 0.00	300.00	0.00	0.00	300.00 .0%
53070 AUTO REPAIRS						
10130 53070	240,000.00	AUTO REPAIRS 0.00	240,000.00	188,839.31	70,418.74	-19,258.05 108.0%
53090 FUELS AND LUBRICANTS						
10130 53090	227,000.00	FUELS AND LUBRICANTS 0.00	227,000.00	154,528.33	0.00	72,471.67 68.1%
53100 TIRES						
10130 53100	45,000.00	TIRES 0.00	45,000.00	36,555.62	3,228.38	5,216.00 88.4%
53250 TRAFFIC CONTROL MATERIALS						
10130 53250	25,000.00	TRAFFIC CONTROL MATERIALS 0.00	25,000.00	20,167.06	0.00	4,832.94 80.7%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2026 13							
ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
53300 HIGHWAY MATERIALS							
10130 53300	HIGHWAY MATERIALS 0.00	135,000.00	117,459.78	0.00	17,540.22	87.0%	
54050 AUTOMOTIVE EQUIPMENT							
10130 54050	AUTOMOTIVE EQUIPMENT 0.00	24,000.00	14,728.42	0.00	9,271.58	61.4%	
54060 OFFICE EQUIPMENT							
10130 54060	OFFICE EQUIPMENT 0.00	500.00	425.13	0.00	74.87	85.0%	
55010 TOWN AID ROADS IMPROVED							
10130 55010	TOWN AID ROADS IMPROVED 0.00	321,120.00	311,693.06	5,611.63	3,815.31	98.8%	
TOTAL PUBLIC WORKS							
5,154,902.00	24,247.00	5,179,149.00	4,038,395.36	429,328.17	711,425.47	86.3%	
TOTAL GENERAL FUND							
5,154,902.00	24,247.00	5,179,149.00	4,038,395.36	429,328.17	711,425.47	86.3%	
TOTAL EXPENSES							
5,154,902.00	24,247.00	5,179,149.00	4,038,395.36	429,328.17	711,425.47		
GRAND TOTAL							
5,154,902.00	24,247.00	5,179,149.00	4,038,395.36	429,328.17	711,425.47	86.3%	

** END OF REPORT - Generated by Kimberly Allen **

#14



Peck &
Tuneski, P.C.
ATTORNEYS AT LAW

10 Pearl Street
New London, CT 06320
860-447-3370
Telefax 860-447-3150

5 Clinic Drive
Norwich, CT 06360
860-886-9225
Telefax 860-887-5336

139 Mill Rock Road East
Suite 101
Old Saybrook, CT 06475
860-395-1811
Telefax 860-395-1812

Reply to New London

Toll Free: 800-421-4LAW(4529)
Website: www.Peck-Tuneski.com

• JONATHAN A. PECK
HEIDI Z. FERRIER

ROBERT D. PECK
(1935-2009)
ROBERT S. TUNESKI
(1935-2011)
GARON CAMASSAR
(1943-2024)

• ALSO ADMITTED IN MA

April 24, 2026

Rob Brule
First Selectman
Town of Waterford
15 Rope Ferry Road
Waterford, CT 06385

Re: 36 Sandy Hollow Drive, Waterford, CT

Dear Mr. Brule,

I have been in contact with Nick Kepple, town counsel, regarding an easement issue for the above property. I have been told that you have been made aware of the issue.

My client purchased the property at 36 Sandy Hollow Drive at tax sale last year. After acquisition he listed the property for sale. The purchaser's attorney performed a title search and reviewed aerial photographs of the property. They were able to determine that access to the property appeared to be over an area of land owned by the town, directly off Sandy Hollow Drive. There is no recorded easement for such access to Sandy Hollow Drive from the town or any predecessor in title. The home predated the Sandy Hollow subdivision and previously used access over town open space to Miner Avenue. That easement predated the town's acquisition of the open space adjacent to 36 Sandy Hollow. I have provided copies of the title work to Attorney Kepple. I can also provide it to you if you wish. Attorney Kepple suggested I send this letter in an effort to resolve the issue of access.

I had suggested to Attorney Kepple that my client would be willing to terminate the access easement across the town open space to Miner Avenue, in exchange for an easement to Sandy Hollow. I have retained a surveyor to prepare the legal description of the easement area.

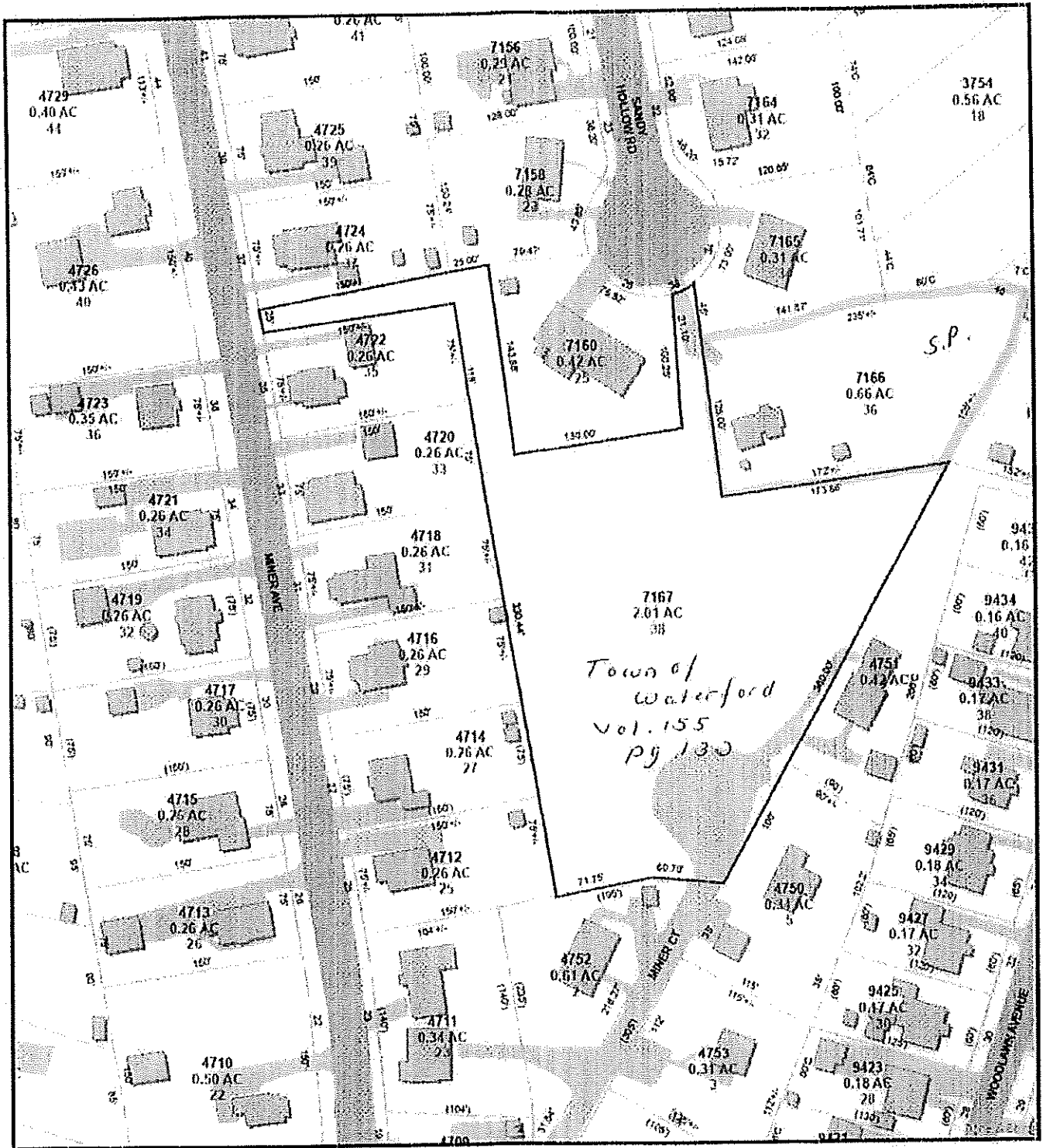
Based on the foregoing I am hopeful that you can help facilitate this request. I am available to speak if you have any questions. I can also be available for a meeting if you deem it appropriate.

Thank you.

Jonathan A. Peck

JAP/rcc

cc: Nicolas Kepple, Esq



3/21/2026 2:58:38 PM

Scale: 1"=100'

Scale is approximate

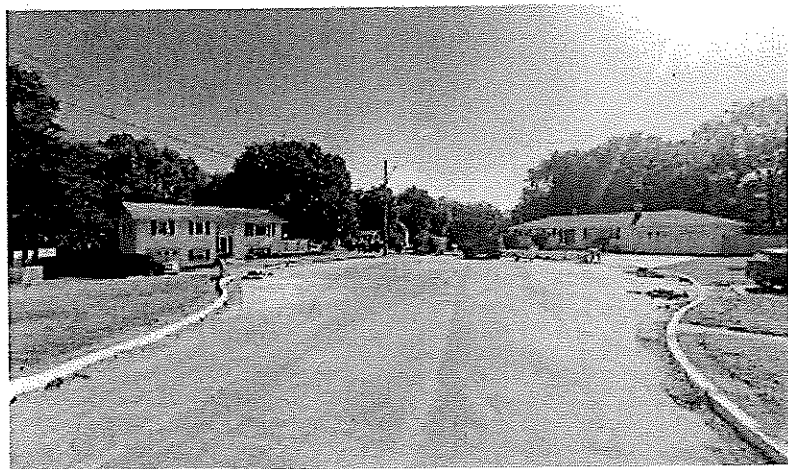
The information depicted on this map is for planning purposes only.
It is not adequate for legal boundary definition, regulatory
interpretation, or parcel-level analyses.



36 Sandy Hollow Dr



Imagery ©2026 Airbus, CNES / Airbus, Landsat / Copernicus, Maxar Technologies, Map data ©2026 Google 100 ft



36 Sandy Hollow Dr

Building



Directions



Save



Nearby



Send to
phone



Share



36 Sandy Hollow Dr, Waterford, CT 06385

Photos



FW: Title Search - 36 Sandy Hollow Rd

From Jonathan Peck <Jon@Peck-Tuneski.com>
Date Thu 3/26/2026 9:22 AM
To Nick Kepple <nick@nkepplelaw.com>
Cc Andrea Duthrie <andrea@peck-tuneski.com>

 2 attachments (6 MB)

Title Search - 36 Sandy Hollow Rd(74b196a3-6b1f-4bb7-aaf2-728885cd655c).pdf; Tax Collector email 3-23-26.pdf;

Nick,

I know you are aware of the above property and the tax issue that we are still hoping can get resolved within a short period of time. In the meantime a title searcher has determined that the property uses an area to access Sandy Hollow Road that is owned by the town. The property has an easement over the land of Waterford from way back to Miner Ave. Below, reprinted in rd is an email explanation from the searcher as well as the search with backup showing the issue.

Who would we speak with about the possibility of trading the easement over the park for an easement over the other property of the town that is actually currently used for access to Sandy Hollow. I have also reprinted a picture from Google Earth. You can see the driveway being used at the top of the page. The link will show the entire area.

Thanks for any help you can provide.

Jon

https://www.google.com/maps/place/36+Sandy+Hollow+Dr,+Waterford,+CT+06385/@41.3496876,-72.1395771,100m/data=!3m1!1e3!4m6!3m5!1s0x89e60e27dadb1241:0x4f14c068c9ca1419!8m2!3d41.3496264!4d-72.1395405!16s%2Fg%2F11c19b9wx1?entry=tu&g_ep=EgoyMDI2MDMyNC4wIXMDSoASAFQAw%3D%3D



Jonathan A. Peck

Peck & Tuneski, P.C.

ATTORNEYS AT LAW

1-860-447-3370 |

Mail to New London

10 Pearl Street
P.O. Box 37
New London, CT 06320-0037
Fax: 860-447-3150

5 Clinic Drive
Norwich, CT 06360
Phone: 860-886-9225
Fax: 860-887-5336

139 Mill Rock Road East
Suite 104
Old Saybrook, CT 06475
Phone: 860-395-1811
Fax: 860-395-1812

WARNING! WIRE FRAUD ADVISORY

Wire fraud and email hacking/phishing attacks are on the increase! If you have a closing transaction with us and you receive an email containing Wire Transfer Instructions, DO NOT RESPOND TO THE EMAIL! Wiring Instructions are always sent via our Secure Portal in Qualia. If you receive such an email, immediately call your Closing Legal Assistant, using previously known contact information and NOT information provided in the email, to verify the information prior to sending funds.

CONFIDENTIALITY NOTICE

This electronic transmission and any attached documents are confidential and are for the sole use of the intended recipient. This message may contain information that is privileged, confidential or otherwise protected from disclosure under applicable law. If the receiver of this information is not the intended recipient, or the employee, or agent responsible for delivering the information to the intended recipient, you are hereby notified that any use, reading, dissemination, distribution, copying or storage of this information is strictly prohibited. If you have received this information in error, please notify the sender by return email and delete the electronic transmission, including all attachments from your system.

From: Michael Bonnano <mbonnano@geraghtybonnano.com>

Sent: Monday, March 23, 2026 1:41 PM

To: Jonathan Peck <Jon@Peck-Tuneski.com>; Andrea Duthrie <andrea@peck-tuneski.com>

Cc: Cheryl Larder <clarder@geraghtybonnano.com>

Subject: Title Search - 36 Sandy Hollow Rd

Good afternoon –

Attached please find our title search. I have not at this time put it into the form of a commitment because I don't believe it is insurable as it is.

There are two issues.

1. The taxes from the foreclosure have not made their way to the tax collector. (see attached email) I will require a statement from the tax collector that all taxes are paid and liens released in full before scheduling any closing.
2. Additionally, as title stands, it appears that the only deeded access to road frontage is from the southerly boundary of the parcel, westerly across the Town park land, to Miner Avenue. The existing driveway, such that is, is on the property of the Town of Waterford. As such I can't issue title.

Once you have had time to review the search please let me know how you wish to proceed.

-Mike

Michael S. Bonnano, Esq.
Geraghty, Bonnano & McCormick, LLC
38 Granite Street, P.O. Box 231
New London, CT 06320
p(860) 447-8077 x 302 / f(860) 447-9833
www.geraghtybonnano.com

NOTICE OF EXTENSION OF AGREEMENT
FOR PREVENTATIVE MAINTENANCE AND SERVICE FOR TOWN-WIDE
GENERATORS

Dated: April 22, 2026

This Notice of Extension of the Agreement for Preventative Maintenance and Service for Town-Wide Generators (Exhibit A attached) is to extend all the terms of the existing Agreement to June 30, 2027, subject only to change of rates for one year as shown on Exhibit B (attached).

A&J GENERATOR & EQUIPMENT LLC

By: Anthony Boucher, Owner
Duly Authorized

TOWN OF WATERFORD

By: Robert Brule, First Selectman
Duly Authorized

Exhibit A

CONTRACT AGREEMENT

(to be used upon award)

THIS AGREEMENT, made and executed this 24th day of July, in the year 2024, by and between the Town of Waterford, a municipality located in the State of Connecticut, by its First Selectman duly constituted, and without personal liability for the individuals Signatory hereto, herein termed the OWNER, party of the first part, and Anthony Boucher of A+J Generator and Equipment LLC doing business as a corporation, hereinafter termed the CONTRACTOR, party of the second part;

The CONTRACTOR Understands that this contract is for One (1) year from the date of signing. With an optional Two (2) years at the contracted rates of the first year.

WITNESSETH: That the parties to this Agreement each in consideration of the Agreements on the part of the other herein contained have agreed, and by these presents do hereby agree, the OWNER for itself, and the CONTRACTOR for himself/herself and his/her heirs, executors, administrators, successors, and assigns, as follows:

That the Contract Documents consisting of this Agreement, together with the Legal and Procedural Documents, General and Supplemental Conditions, Detailed Specification Requirements, Contract Drawings, and any Addenda issued before execution of the Agreement, for the Contract;

That the CONTRACTOR has informed himself/herself fully in regard to all conditions pertaining to the place where the Work is to be done and other circumstances affecting the Work;

That the CONTRACTOR has obtained all the information he/she needs to enable him/her to estimate fully and fairly the costs of the Work herein contemplated;

That the CONTRACTOR shall furnish all plant, labor, parts, materials, suppliers, tools, equipment, and other facilities and things necessary or proper for or incidental to, the party of the first part in accordance with this Contract, commencing Work within the time interval stated in the Bid Proposal, provided he/she shall have been notified by the OWNER so to do, and completing everything required of him/her under this Contract not later than the time stated in the Bid Proposal.

That the OWNER shall pay and the CONTRACTOR shall receive, as full compensation for fulfilling everything required of the CONTRACTOR under this Contract, the unit prices and lump sums recorded in the Bid Form of the Proposal. During the life of this agreement, there is the possibility that Town may replace an existing power unit with a new one. At the time of such occurrence, the Town and CONTRACTOR will negotiate the price for the maintenance on the new unit.

That the quantities shown in the Bid Proposal or Bid Form are approximate only, and are solely for the purpose of facilitating the comparison of Proposals; that the OWNER shall not be held responsible if these quantities are not even approximately correct; that for all Work upon which unit prices and lump sums are quoted, the CONTRACTOR'S compensation shall be computed upon the Work actually performed, measured by the units of measurement specified, whether greater or less than the quantities shown in the Bid Proposal or Bid Form; and that the unit prices and lump sums set against the several items cover all incidental services required of the CONTRACTOR under the Contract. The CONTRACTOR further agrees that the hourly rates cited in CONTRACTOR'S bid shall be for work which commences upon CONTRACTOR'S arrival at the relevant equipment in Waterford (i.e. no charges for travel time from Prospect, CT).

Year One (1) July 2024 to July 2025 \$39,700.00

Signed, sealed and delivered in quadruplicate the day and year first above written

BY OWNER:

Town of Waterford, Connecticut

By:

Rob Brule
Rob Brule - Its First Selectman

BY CONTRACTOR A & J Generator and Equipment LLC

Address: 103 Chesthire Rd. Prospect CT

By:

Anthony Boucher

Title:

Owner

By:

Town Counsel:

Nicholas F. Kepple

Town of Waterford
Preventative Maintenance and Service for
Town-Wide Generators-Proposal Form

The undersigned proposes to furnish design and all labor, equipment, and materials as specified in the scope of work and permits required for generator preventative maintenance services in accordance with the accompanying scope of work, for the prices specified below.

The proposed combined total bld (Lump Sum) cost for first contracted year of the Preventative Maintenance and Service for Town-Wide Generators is:

<u>Thirty Nine thousand seven hundred dollars</u>	<u>\$ 39,700</u>
(Written Words)	(Figures)

The proposed hourly labor rate (Straight Time)

<u>One Hundred One Hundred Fifty</u>	<u>\$ 150</u>
(Written Words)	(Figures)

The proposed hourly Overtime rate :

<u>Two Hundred twenty five</u>	<u>\$ 225</u>
(Written Words)	(Figures)

The proposed hourly Holiday rate :

<u>three hundred seventy five</u>	<u>\$ 375</u>
(Written Words)	(Figures)

Optional 2 years at the contracted rates of the first year.

A&J GENERATOR & EQUIPMENT

Helpful information for Waterford and Pricing

- In Business for 12 years
- EGSA member since 2017

Technician Qualifications/Training

- Generac Industrial
- Detroit Diesel/MTU Basler Controls
- Asco Power Technologies
- MQ Whlisperwatt
- Cummins Stamford Technologies
- Kohler Power Systems
- PSI Engines
- John Deere Engines
- CAT Engines
- Volvo Penta Engines
- Perkins Engines
- Iveco Engines
- Blue Star Power Systems
- Deep Sea Controls

Employees

- All Technicians have Osha 10 Certifications
- All Technicians have up to date background checks
- On staff Electrical Engineer
- On staff E1 Electrician
- On staff P2 Plumber
- 9 On staff Generator Technicians
- A & J Personnel answer all calls 24/7

Other Service Department Services

- Diesel Fuel Analysis
- Mobile Diesel Fuel Cleaning
- Fuel Treatment/Polishing Programs
- Remote Monitoring
- Onsight Load Banking
- Switchgear Contact Service/Cleaning
- Technical Engine ECM Software

Parts Department:

\$500,000 in parts Inventory
Dedicated Parts Advisor

Rental Fleet:

30 in house rental generators stored at A&J's Facility in CT
5,000 feet of rental cable owned in house

M-F 7:00AM - 5:00PM - 24 Hour Emergency Service - Onsite Response Time: Under 2 Hours

1 Annual Generator Service on Each Generator Total: \$39,700

Hourly Rate \$150
After Hours Hourly rate \$225

Test 318 519,700 00

[illegible]



Cummins Qualification Completion Certificate

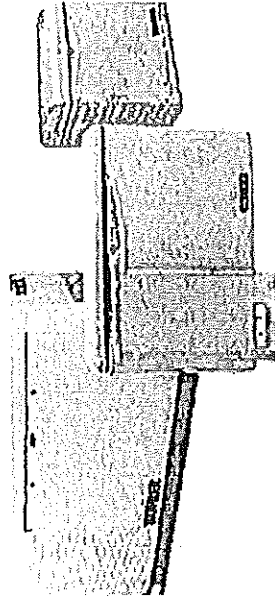
Wyatt Lent

Successfully Completed:

B6.7 CM2350 B136C Qualification [Tier 4F/Euro
5/Stage 5] (2018-33Q)

On: 12/30/2023

KOHLER®



KPS LEARNING ACADEMY

This is to acknowledge that

William Elkins

has successfully completed the Kohler required training for

RCA/RCL 2024 ILQ Certification

Completed on this 29th day of May 2024

Jeff Mayerl - President -
Residential & Power Products

Jason Oglesby - Director -
Aftermarket Parts & Service

Certification expires four years from date set above

FIFTEEN ROPE FERRY ROAD



WATERFORD, CT 06385-2886

COMPLETE AND RETURN

Bid #: RFP-24-007

Bid TITLE: Preventative Maintenance and Service of Generators

NON-CONFLICT AFFIDAVIT OF RESPONDENTS

No Elected or Appointed Official, or other officer or employee or person whose salary is payable in whole or in part from the Town of Waterford, nor any immediate family member thereof, is directly or indirectly interested in the Bid/Proposal, or in the supplies, materials, equipment, work or labor to which it relates, or in any profits thereof.

The undersigned further certifies that this statement is executed for the purpose of inducing the Town of Waterford to consider the statement of qualifications and proposal submitted herein.

State of Connecticut S.S.

County of New London

Subscribed and sworn before me this 3 day of June, 2024.

Legal Name of Respondent: Anthony Baucher

Business Name: A + J Generator

Business Address: 103 Chesbro Rd.
Prospect CT 06712

Anthony Baucher owner
Signature and Title of Person

By [Signature] My Commission Expires: 6/30/2027

Notary Public Date: 6/3/2024

CONTRACTOR INFORMATION SHEETS

The undersigned certifies the truth and correctness of all statements and of all answers to questions made hereinafter.

Submitted By: Anthony Boucher
Company name: A + J Generator and Equipment LLC
Address: 103 Cheshire Rd
Phone: 203-828-6341 Email: Anthony.Boucher.98@gmail.com

ESTABLISHED: Jan. 2012
(Month) (Year)

State of Connecticut Contractor License # 0647298
Asbestos Abatement Contractor Certification License# _____
TYPE OF ORGANIZATION: (Circle One)

A) Individual

B) Partnership

C) Corporation

D) LLC

E) Other _____
(Specify If Applicable)

FORMER FIRM NAME(S) YEARS IN BUSINESS (If different from above applicable)

YEARS OF WORK IN RELATED FIELD:
(Describe Any Related Work)

12 years (40 individually)

USE OF SUBCONTRACTORS:

To provide all the services listed in the specifications, would any services be handled by subcontractors? NO Yes NO If "Yes", please explain for what parts of project:

Please list all Subcontractor Name(s) and License # (s):

EXPERIENCE

The following experience sheet shall be completed by each Bidder. Any Bid submitted without a fully completed Experience Sheet may be rejected by the OWNER. The Contractor may attach supplemental statement of experience sheets at his/her option.

1. Have you ever failed to complete any work awarded to you?
If so, state where and why.

NO

2. What projects similar to this one has your organization completed within the last five (5) years?

Class of Work	Contract Amount	When Completed	Name & Address of Engineer or Owner
(1)	(2)	(3)	(4)
Generator Service	\$ 30,000	still ongoing	Town of Stratford

3. Does CONTRACTOR have the resources and is available to provide alternate power generation to those units that may be out of service for an extended period of time? YES ☒ NO ☐

If yes, provide detail of the stand-by or mobile units available to contractor for these types of situations.

30 + generators owned by A+S all trailered diesels
5,000 feet of cable owned in House

AFFIRMATIVE ACTION STATEMENT

NOTE: IF YOUR COMPANY HAS LESS THAN 10 EMPLOYEES, OR HAS COMPLETED THIS SAME FORM WITHIN ONE (1) YEAR, YOU MAY DISREGARD THE FOLLOWING EQUAL EMPLOYMENT/AFFIRMATIVE ACTION SECTION, EXCEPT AS NOTED.

OR: (1) The number of employees ____

(2) Completed this form within one year Yes ____ No ____

FOR SEALED BIDS: If your company has completed this form within one year please forward a photocopy of the initial form with your Proposal. If significant changes have taken place within the past year, please update the information on this form.

REQUIREMENT Any vendor/bidder seeking to do business with the Town of Waterford must, upon request, supply the Town with any information concerning the Affirmative Action/Equal Employment practices of the vendor/bidder, which the Town and/or Commission deems necessary in fulfilling its charge. Failure to supply such information, when requested, will result in the termination of any further transactions between the vendor/bidder and the Town of Waterford.

COMPANY NAME AND ADDRESS

A+J Generator 103 Cheshire Rd. Prospect CT 06712

TYPE OF BUSINESS

Generator Service

TYPE OF ORGANIZATION

____ Corporation ____ Partnership ____ Individual

✓ LLC

If unit filing this application is not the above-named company, give the name, address and telephone number of reporting unit. (Branch, agent, representative)

AFFIRMATIVE ACTION/EQUAL EMPLOYMENT ACTIVITIES

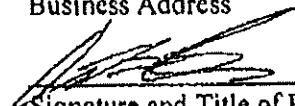
Please indicate the name and address of the company official(s) responsible for carrying out the Equal Employment Opportunity/Affirmative Action Program for your company.

Anthony Boucher 37 Sagamore Dr. Seymour CT 06483

If your company does not have a written affirmative action plan, please estimate the number of vacancies during the next 12 months, and indicate the numerical or percentage goals you have set for the employment of minority people and females to make your labor force reflective of the labor market in which you operate.

Legal Name of Bidder Anthony Boucher
A & S Generator

103 Cheshire Rd. Prospect CT
Business Address

 Owner
Signature and Title of Person
Authorized to Sign

Anthony Boucher
Printed Name

6/3/24
Date

A & J
**GENERATOR
& EQUIPMENT**

References of similar contracts with A & J Generator

Town of Stratford

Facilities - Dan Wakeling dwakeling@townofstratford.com 203-727-2261 cell

CT Federal Court Houses

Facilities - Chris Montone 203-215-0888 cell

City of Shelton

Facilities Manager - Chris :203-650-9531 cell

Town of Seymour

Facilities - Tom Eighmie - 203-627-8531 cell teighmie@seymourct.org

Town of Orange

Facilities - Bob Brinton :203-891-4741 bbrinton@orange-ct.gov

Town of Beacon Falls Fire Depts.

John Weid :203-343-3955 Cell

Bethel Public Schools

Facilities - Bob Germina germinarob@bethel.k12.ct.us 2039842139

CT Judicial Court Houses Region III

Facilities - Teri Byrne 203-603-5137 cell tbyrne@fusco.com

Town of Trumbull Fire Depts.

Tom Tarantino 203-913-2498 [thomas.tarantino11@gmail](mailto:thomas.tarantino11@gmail.com)

City of West Haven

Chris Everone - 203-410-9362 cell chris.everone@whschools.org

Borough of Naugatuck

Ryan Burns 203-723-7159 rburns@naugatuckpd.org

Bantam Fire Dept.

Facilities - Ed 860-601-8379

EXHIBIT B

LIST OF TOWN OF WATERFORD GENERATORS for PM Bid FY24

DEPARTMENT/LOCATION	ENGINE TYPE/MOD NO.	SERIAL #	KW	VOLT/Phase	Fuel Type	TANK SIZE	Fuel Rate	24 HR Ru	Major PM
WUC STATION NAME							GAL/HR@100%	(gal)	
WUC SHOP	KOHLER 125RE02JD	2176627	130 KW	1PH	DIESEL	200			525
COLONIAL DR.	CUMMINS 4B3.9GC	44129817	37KW	240/1	DIESEL	550			525
MAGO PT.	CUMMINS N855GS	1104022	125 KW	480 / 3	DIESEL	200			525
NIANTIC RIVER RD.	CUMMINS 4BT3.9 G-1	44642023	35 KW	208 / 3	DIESEL	50			525
RIDGEWOOD	CUMMINS 6AT3.4-G1	K920493522	40 KW	208 / 3	DIESEL	50			525
EASTNECK	CUMMINS 4BT3.4-G1	44813667	50KW	208 / 3	DIESEL	50			525
SEASIDE	CUMMINS 4BT3.9G-C	173789	50 KW	208 / 3	DIESEL	100			525
DOCK RD. STA. GEN.	CUMMINS D5GAA-121851S	L12034138	100 KW	208 / 3	DIESEL	100			525
GARDINERSWOOD RD.	CUMMINS 4B3.9GC	162963	37 KW	208 / 3	DIESEL	550			525
STONEBROOK	ONAN/CUMMINS 6CTA83	G9000337956	150KW	480 / 3	DIESEL	550			525
GRANITEVILLE	CUMMINS 4BT3.9G2	D960602625	60KW	460 / 3	DIESEL	150			525
OSW. RD.	CUMMINS 6BT5.9G1	44646146	80KW	208 / 3	DIESEL	50			525
OIL MILL RD.	CUMMINS 6BT5.9G2	44637307	100KW	208 / 3	DIESEL	50			525
CROSS RD.	AIFO MUTRI FIAT 127403/100064	100064	100KW	240 / 3	DIESEL	550			525
QUAKER HILL CENTER	CUMMINS 4BT3.9GC	234284	50KW	208 / 3	DIESEL	548			525
WTFD. VILLAGE	JOHN DEERE 50R07J-607860	607860	49KW	240 / 1	DIESEL	100			525
OLD BARRY RD.	CUMMINS 4BT3.9GC	187001	50KW	208 / 3	DIESEL	548			525
BRIARWOOD	CUMMINS 6BT5.9GC	186445	80KW	208 / 3	DIESEL	548			525
THAMES LANDING	JOHN DEERE 40RE02B-2014595	2014595	40KW	208 / 3	DIESEL	94			525
RICHARDS GROVE RD.	CUMMINS Q5B5G13	74777457	50 KW	208 / 3	DIESEL	260			525
HARVEY AVE.	CUMMINS D5HAC-2955086	A100090002	275KW	480 / 3	DIESEL	2000			682.5
EVERGREEN AVE.	CUMMINS DFEH-5947862	H070091670	400KW	480 / 3	DIESEL	750			945
OLD NORWICH RD.	CUMMINS 250QDAA-7368	C080166054	225KW	480 / 3	DIESEL	300			682.5
SHORE RD.	CUMMINS 6BT5-9G5	175805	80KW	208 / 3	DIESEL	550			525
BOLLES CT.	CUMMINS Q5L9/73661737	D140665623	275KW	480 / 3	DIESEL	1000			682.5
VAUXHALL TOWER	WINCO P558B4W/C CLUPSS8B4WC		8KW	120 / 1	Propane	120 lb.			262.5
Harrisons Landing	CUMMINS 125GSDAB	D130481405	125KW	480/3	DIESEL				525
									14805
WUC Portable Gen Sets									
ONAN Trailer (Wiemes)	30DLG1111	G900335-222	35KW	240 / 3	DIESEL				525
ONAN Trailer (Marilyn)	30-O-DDA-15R-24205D	J810590935	35KW	240 / 3	DIESEL				525
CUMMINS Trailer PG3	C100D6R	G140718616	100KW	MULTI PHASE	DIESEL				525
									1575
Emergency Management									
EM-1 Trailer #1 (WUC)	Cummins 6BT5.9G2	183537	100KW	208 / 3	DIESEL				525
GENERAC Trailer #2 (WECC)	440FDR801766-F915W	TK3420390	100KW	208 / 3	DIESEL				525
KOHLER Trailer #3	35RE02T4	33F6GMH0003	28KW	120/240 3PH	DIESEL				525
									1575
Town Buildings									
Publics Works Complex	Cummins DQCC- 1956826	A200706736	800kw	480/3	Diesel				3360
Police Dept	Kohler 200R07D81	276574	200KW	208 / 3	Heat Oil				630
Public Safety	Generac 94A 02522-s	2013231	125KW	208 / 3	Heat Oil				525
Town Hall	Cummins 150DSGAC	J1204000036	150KW		Diesel				525
Community Center	Cummins D5HAC6255823	A080151199	200KW	480/3	DIESEL	500			630
									Total \$ 5,670.00
Radio Towers									
Fargo Road	Generac 9710590200	2097601	45KW	120/220- 1ph	Propane	1000			420
Rogers Hill	Generac QT02524AVNNA	5000477	25KW	120/220- 1ph	Propane	1000			420
Miner Lane	Generac QT02524AVNNA	5000478	25KW	120/220- 1ph	Propane	1000			420
SouthWest School	Generac QT02524AVNNA	5000476	25KW	120/220- 1ph	Propane	1000			420
									1680
Fire Stations									
Jordan	Cummins/DGHC-1416363	1140757302	30KW	120/220- 1ph	Diesel				525
Quaker Hill Main Bld	Generac/ 4601660100	2080328	50KW	120/220 1 ph	Diesel				525
		6654-001	60KW	120/220 1ph	Diesel				525
Goshen	Detroit 600SEJB	2146324	62KW	120/208 3ph	Diesel				525
Oswegatchie	Onan 750DYC-15R/27109K	27109K	75KW	120/208 3ph	Diesel				525
Cohanzie- Expected to get New Cummins Generator May/June 2024	Onan 60.0DVA-16R/188231	1780A608B5	60KW	120/208 3ph	Diesel				525
									Total \$ 3,150.00
BD of ED									
Quaker Hill	Cummins DFEK5213093	H10014434	500KW	480/3 ph	Diesel	1000			1680
Oswegatchie	Cummins QST30-GS	L0909	1 M	480/3 ph	Diesel	2000			3675
Great Neck	Kohler 1000RE02MB	2267792	1M	480/3 ph	Diesel	2000			3675
High School	Generac 13571710100	2113282	1M	480/3ph	Diesel	2000			3675
High School	Generac 13571640200	2113026	150KW	480/3ph	Diesel	500			525
									13230

Total Bid \$41685



Fw: Extension Agreement

From Nick Kepple <nick@nkepplelaw.com>
Date Wed 4/29/2026 11:25 AM
To Lisa Pillmear <lisa@nkepplelaw.com>

 1 attachment (877 KB)

Waterford.pdf;

From: Shea Davy <bdavy@waterfordct.org>
Sent: Wednesday, April 29, 2026 10:48 AM
To: Nick Kepple <nick@nkepplelaw.com>
Subject: FW: Extension Agreement

Hi Nick,

Please see the email chain.

Thank you.

Shea Davy (She/Her)
Purchasing Agent
Town of Waterford
15 Rope Ferry Road
Waterford, CT 06385
bdavy@waterfordct.org
860.440.0540 Direct
860.449-4194 Cell



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From: Anthony Boucher <anthonyboucher98@gmail.com>
Sent: Thursday, April 23, 2026 9:04 AM
To: Shea Davy <bdavy@waterfordct.org>
Subject: Re: Extension Agreement

**CAUTION: This email originated from outside of the organization.
Do not click links or open attachments unless you recognize the sender's email address and know
the content is safe.**

Hi, please see attached.

Even 5% across the board

On Thu, Apr 23, 2026 at 8:57 AM Shea Davy <bdavy@waterfordct.org> wrote:

Hi Anthony,

Can you please provide me with a new price breakdown that incorporates the 5% increase for inflation? I will need to present it to our Board for approval. I am attaching the old one that you can edit.

Thank you.

Shea Davy (She/Her)
Purchasing Agent
Town of Waterford
15 Rope Ferry Road
Waterford, CT 06385
bdavy@waterfordct.org
860.440.0540 Direct
860.449-4194 Cell



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From: Anthony Boucher <anthonyboucher98@gmail.com>
Sent: Wednesday, April 22, 2026 4:47 PM
To: Shea Davy <bdavy@waterfordct.org>
Subject: Re: Extension Agreement

**CAUTION: This email originated from outside of the organization.
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know the content is safe.**

Hi Shea,
Thank you-

Will the town consider a 5% increase to consider inflation since 2024?

A quick research online shows about a 5% increase since our contract took effect. Not getting rich or anything! just to cover some growing costs. I do this often with other towns.

Thank you!

As of April 2026, the annual inflation rate in the U.S. is estimated at 3.3%, driven by higher energy costs and tariffs. Since early 2024, cumulative inflation is roughly 5.33%, meaning \$100 in 2024 has the purchasing power of approximately \$95 today. Inflation has remained elevated above the 2% target, with 2024 closing at approximately 2.9%. Trading Economics

Key Inflation Data (2024–2026)

- **Cumulative Increase:** Prices have risen over 5% since 2024, indicating a sustained, though slower, reduction in purchasing power.

On Wed, Apr 22, 2026 at 4:01 PM Shea Davy <bdavy@waterfordct.org> wrote:

Good afternoon Anthony,

We have enjoyed working with you over the years and would like to extend our contract for another year. If you agree on the terms, please sign and return to me. Once the agreement is fully executed we make sure you have a fully executed copy. We look forward to working with you again.

Thank you and have a great evening.

Shea Davy (She/Her)
Purchasing Agent
Town of Waterford
15 Rope Ferry Road
Waterford, CT 06385
bdavy@waterfordct.org
860.440.0540 Direct
860.449-4194 Cell



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--

Thanks,
Anthony Boucher
Service Director
A & J Generator and Equipment LLC

A&J
GENERATOR
& EQUIPMENT
203-828-6341
www.ajgenerator.com

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Thanks,
Anthony Boucher
Service Director
A & J Generator and Equipment LLC

A&J
GENERATOR
& EQUIPMENT
203-828-6341
www.ajgenerator.com

#16

FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553
www.waterfordct.org

TO: Board of Selectmen
FROM: Kim Allen, Director of Finance
RE: Additional Appropriation Request
DATE: April 28, 2026

I respectfully request an additional appropriation in the amount of \$3,268 for the Board of Finance FY2026 budget.

The FY2025 had additional leases to be reviewed to comply with GASB 87 (leases) which caused an overage in the professional services line 10103-52030.

Respectfully Submitted,
Kimberly Allen

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ORIGINAL APPROP	TRANS/ADJSTMS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
101 GENERAL FUND						
10103 BD OF FINANCE						
51210 CLERICAL AND TECHNICAL						
10103 51210	CLERICAL AND TECHNICAL 0.00	1,926.00	1,005.89	0.00	920.11	52.2%
51920 F.I.C.A.						
10103 51920	F.I.C.A. 147.00	147.00	76.97	0.00	70.03	52.4%
52010 ADVERTISING						
10103 52010	ADVERTISING 0.00	1,500.00	121.64	0.00	1,378.36	8.1%
52030 PROFESSIONAL FEES						
10103 52030	PROFESSIONAL FEES 0.00	79,990.00	83,237.50	0.00	-3,267.50	104.1%
53010 OFFICE SUPPLIES						
10103 53010	OFFICE SUPPLIES 0.00	45.00	19.25	0.00	25.75	42.8%
TOTAL BD OF FINANCE						
		83,608.00	84,481.25	0.00	-873.25	101.0%
TOTAL GENERAL FUND						
		83,608.00	84,481.25	0.00	-873.25	101.0%
TOTAL EXPENSES						
		83,608.00	84,481.25	0.00	-873.25	
GRAND TOTAL						
		83,608.00	84,481.25	0.00	-873.25	101.0%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2026 '13

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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** END OF REPORT - Generated by Kimberly Allen **

#17

TOWN OF WATERFORD TRANSFER REQUEST FORM

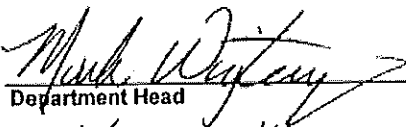
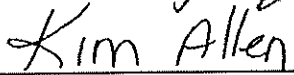
In Series (Over \$1000)

Building
DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	Budget Transfer	Budget Transfer	REVISED Available Budget
						INCREASE	DECREASE	
1	10118	51810	Overtime	\$ 1,102	\$ (724)	1,141.00		\$ 417
2	10118	51120	Inspection	\$ 156,271	\$ 58,631		1,141.00	\$ 59,772
3								\$ -
4								\$ -
5								\$ -
6								\$ -
7								\$ -
8								\$ -
TOTAL						1,141.00	1,141.00	

Explanation:

Transfer needed for increase overtime expense.


Department Head

Director of Finance

4.23.26
Date
4/24/26
Date

First Selectman

Date

Commission/Board Approval

Date

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2026 13

	ORIGINAL APPROP	TRANS/ADJ SWIS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
101 GENERAL FUND							
10115 BUILDING DEPARTMENT							
51110 ADMINISTRATION							
10118 51110	112,835.00	ADMINISTRATION 0.00	112,835.00	94,187.41	0.00	18,647.59	83.5%
51120 INSPECTION							
10118 51120	156,271.00	INSPECTION 0.00	156,271.00	97,639.43	0.00	58,631.57	62.5%
51810 OVERTIME							
10118 51810	1,102.00	OVERTIME 0.00	1,102.00	1,825.72	0.00	-723.72	165.7%
51910 FRINGE BENEFITS							
10118 51910	375.00	FRINGE BENEFITS 0.00	375.00	0.00	0.00	375.00	.0%
51920 F.I.C.A.							
10118 51920	20,671.00	F.I.C.A. 0.00	20,671.00	14,507.24	0.00	6,163.76	70.2%
52010 ADVERTISING							
10118 52010	3,000.00	ADVERTISING 0.00	3,000.00	553.44	1,846.56	600.00	80.0%
52020 POSTAGE							
10118 52020	1,000.00	POSTAGE 0.00	1,000.00	240.43	0.00	759.57	24.0%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2026.13

ORIGINAL APPROP	TRANS/ADDS/MS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52050 PROFESSIONAL FEES						
10118 52030	PROFESSIONAL FEES 0.00	10,000.00	0.00	0.00	10,000.00	.0%
52040 SERVICE CONT. AND REPAIRS						
10118 52040	SERVICE CONT. AND REPAIRS 0.00	2,305.00	1,496.52	808.12	0.36	100.0%
52050 DUES/CONFER						
10118 52050	DUES, CONFERENCES & EDUCAT 0.00	9,500.00	4,827.05	0.00	4,672.95	50.8%
53010 OFFICE SUPPLIES						
10118 53010	OFFICE SUPPLIES 0.00	2,400.00	536.68	0.00	1,863.32	22.4%
53090 FUELS AND LUBRICANTS						
10118 53090	FUELS AND LUBRICANTS 0.00	1,096.00	696.76	0.00	399.24	63.6%
54060 OFFICE EQUIPMENT						
10118 54060	OFFICE EQUIPMENT 0.00	960.00	276.52	0.00	683.48	28.8%
TOTAL BUILDING DEPARTMENT						
		321,515.00	216,787.20	2,654.68	102,073.12	68.3%
TOTAL GENERAL FUND						
		321,515.00	216,787.20	2,654.68	102,073.12	68.3%
TOTAL EXPENSES						
		321,515.00	216,787.20	2,654.68	102,073.12	68.3%
GRAND TOTAL						
		321,515.00	216,787.20	2,654.68	102,073.12	68.3%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2026.13

ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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** END OF REPORT - Generated by Kimberly Allen **

#18

TOWN OF WATERFORD TRANSFER REQUEST FORM

Out of Series Transfer Request

Building Maintenance
DEPARTMENT

FY26 - 4th Quarter Transfers

April

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Budget Amount	ACCOUNT INCREASE	ACCOUNT DECREASE	REVISED Budget Amount
1	10111	55030	Public Improvements	25,000.00	13,882.83		(13,883)	0
2	10111	52110	Water	22,000.00	(4,288.75)	13,883		9,594
TOTAL						13,883	(13,883)	

Explanation

See attached memo

Email

Department Head


Director of Finance

First Selectman

Commission/Board Approval

4/23/2026

Date

Date

Date

Date

The Department is requesting the following transfers.

Out of Series Transfers

Out of Series Transfers Fourth Quarter FY26

April 23, 2026

Item 1 10111-55030 Public Improvements – Decrease - \$13,882.83

- The Registrar of Voters has requested a counter be installed in their office in order to provide better serve the public and to provide protection to the staff in their work area. This will be the first item in the new fiscal year to complete.

Item 2 10111-52110 Water - Increase - \$13,882.83

- The water company had an increase this year that we were not aware of. Estimating by looking back and then projecting forward will be changed for FY28. This method does not take into account the rate increases and use increases because of weather.

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2026 13

ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
101 GENERAL FUND						
10130 PUBLIC WORKS						
51110 ADMINISTRATION						
10130 51110	ADMINISTRATION 2,800.00	372,063.00	296,200.21	0.00	75,862.79	79.6%
51130 ENGINEERING						
10130 51130	ENGINEERING 0.00	5,558.00	0.00	0.00	5,558.00	-0%
51210 CLERICAL AND TECHNICAL						
10130 51210	CLERICAL AND TECHNICAL 0.00	167,197.00	131,436.19	0.00	35,760.81	78.6%
51510 EQUIPMENT MAINTENANCE						
10130 51510	EQUIPMENT MAINTENANCE -52,800.00	347,852.00	246,296.11	0.00	101,555.89	70.8%
51520 HIGHWAY MAINTENANCE						
10130 51520	HIGHWAY MAINTENANCE -29,973.00	928,324.00	719,231.18	0.00	209,092.82	77.5%
51530 REFUSE COLL. & DISPOSAL						
10130 51530	REFUSE COLL. & DISPOSAL 14,220.00	508,222.00	352,251.03	0.00	155,970.97	69.3%
51540 SNOW REMOVAL						
10130 51540	SNOW REMOVAL 80,000.00	136,000.00	134,334.40	0.00	1,665.60	98.8%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2026 15

ORIGINAL APPROP	TRANS/ADJ'S	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
51810 OVERTIME						
10130 51810	OVERTIME 10,000.00	65,000.00	63,338.72	0.00	1,661.28	97.4%
51910 FRINGE BENEFITS						
10130 51910	FRINGE BENEFITS 0.00	16,375.00	9,591.93	1,550.04	5,233.03	68.0%
51920 F.I.C.A.						
10130 51920	F.I.C.A. 0.00	192,931.00	142,252.19	0.00	50,678.81	73.7%
52020 POSTAGE						
10130 52020	POSTAGE 0.00	1,282.00	765.37	0.00	516.63	59.7%
52030 PROFESSIONAL FEES						
10130 52030	PROFESSIONAL FEES 0.00	156,500.00	197,784.51	40,721.60	-82,006.11	152.4%
52040 SERVICE CONT. AND REPAIRS						
10130 52040	SERVICE CONT. AND REPAIRS 0.00	70,000.00	34,240.03	17,595.49	18,164.48	74.1%
52050 DUES, CONFER						
10130 52050	DUES, CONFERENCES & EDUCATION 0.00	12,000.00	3,515.00	0.00	8,485.00	29.3%
52060 PRINTING						
10130 52060	PRINTING 0.00	50.00	76.05	0.00	-26.05	152.1%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ORIGINAL APPROP	TRANS/ADJTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52070 REIMBURSABLE EXPENSES						
10130 52070	REIMBURSABLE EXPENSES 50.00	50.00	50.00	0.00	0.00	100.0%
52400 MEAL ALLOWANCE						
10130 52400	MEAL ALLOWANCE 2,000.00	2,000.00	3,496.83	0.00	-1,496.83	174.8%
52410 STREET TREE MAINTENANCE						
10130 52410	STREET TREE MAINTENANCE 10,000.00	19,000.00	15,225.68	0.00	3,774.32	80.1%
52450 SITE WORK						
10130 52450	SITE WORK 5,000.00	5,000.00	0.00	0.00	5,000.00	.0%
52480 STREET LIGHTING						
10130 52480	STREET LIGHTING 84,000.00	84,000.00	86,762.83	0.00	-2,762.83	103.3%
52470 SOLID WASTE DISPOSAL						
10130 52470	SOLID WASTE DISPOSAL 1,004,950.00	995,950.00	713,847.26	276,116.75	5,985.99	99.4%
52475 RECYCLING PROGRAM						
10130 52475	RECYCLING PROGRAM 500.00	500.00	266.91	0.00	233.09	53.4%
52510 RENTAL OF EQUIPMENT						
10130 52510	RENTAL OF EQUIPMENT 30,000.00	30,000.00	9,083.12	2,270.76	18,646.12	37.8%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52531 LANDFILL CAP MAINTENANCE						
10130 52531	LANDFILL CAP MAINTENANCE 0.00	26,500.00	18,541.00	6,986.00	973.00	96.3%
53010 OFFICE SUPPLIES						
10130 53010	OFFICE SUPPLIES 0.00	375.00	362.86	0.00	12.14	96.8%
53030 OPERATIONAL SUPPLIES						
10130 53030	OPERATIONAL SUPPLIES 0.00	18,500.00	15,049.24	4,828.78	-1,378.02	107.4%
53050 ENGINEERING SUPPLIES						
10130 53050	ENGINEERING EQUIP. & SUPPLIES 0.00	300.00	0.00	0.00	300.00	.0%
53070 AUTO REPAIRS						
10130 53070	AUTO REPAIRS 0.00	240,000.00	188,839.31	70,418.74	-19,258.05	108.0%
53090 FUELS AND LUBRICANTS						
10130 53090	FUELS AND LUBRICANTS 0.00	227,000.00	154,528.33	0.00	72,471.67	68.1%
53100 TIRES						
10130 53100	TIRES 0.00	45,000.00	36,555.62	3,228.38	5,216.00	88.4%
53250 TRAFFIC CONTROL MATERIALS						
10130 53250	TRAFFIC CONTROL MATERIALS 0.00	25,000.00	20,167.06	0.00	4,832.94	80.7%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2026 13						
ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
55500 HIGHWAY MATERIALS						
10130 53300	HIGHWAY MATERIALS 0.00	135,000.00	117,459.78	0.00	17,540.22	87.0%
54050 AUTOMOTIVE EQUIPMENT						
10130 54050	AUTOMOTIVE EQUIPMENT 0.00	24,000.00	14,728.42	0.00	9,271.58	61.4%
54060 OFFICE EQUIPMENT						
10130 54060	OFFICE EQUIPMENT 0.00	500.00	425.13	0.00	74.87	85.0%
55010 TOWN AID ROADS IMPROVED						
10130 55010	TOWN AID ROADS IMPROVED 0.00	321,120.00	311,693.06	5,611.63	3,815.31	98.8%
TOTAL PUBLIC WORKS						
5,154,902.00	24,247.00	5,179,149.00	4,038,395.36	429,328.17	711,425.47	86.3%
TOTAL GENERAL FUND						
5,154,902.00	24,247.00	5,179,149.00	4,038,395.36	429,328.17	711,425.47	86.3%
TOTAL EXPENSES						
5,154,902.00	24,247.00	5,179,149.00	4,038,395.36	429,328.17	711,425.47	
GRAND TOTAL						
5,154,902.00	24,247.00	5,179,149.00	4,038,395.36	429,328.17	711,425.47	86.3%

** END OF REPORT - Generated by Kimberly Allen **

#19

TOWN OF WATERFORD TRANSFER REQUEST FORM

In Series (Over \$1000)

10112 (Insurance)

DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	Budget Transfer	Budget Transfer	REVISED Available Budget
						INCREASE	DECREASE	
1	10112	52252	Long Term Disability	\$ 20,947	\$ 7,000		(2,243.00)	\$ 4,757
2	10112	52240	Unemployment Compensation	\$ 8,000	\$ (2,243)	2,243.00		\$ -
8								\$ -
TOTAL						2,243.00	(2,243.00)	

Explanation:

The number of employees covered by long term disability changed after budget was approved.

Funds needed for higher than budgeted unemployment claims.

Kim Allen
Department Head

4/21/2026
Date

Kim Allen
Director of Finance

4/21/2026
Date

First Selectman

Date

Commission/Board Approval

Date

TOWN OF WATERFORD
GENERAL FUND
CAPITAL PROJECT STATUS REPORT
FY2026 SECOND QUARTER REPORT (January 1, 2026 thru March 31, 2026)

COLOR CODING

- Project is closed/completed and will be removed from next report.
- New Project added - approved since last report or out of regular budget cycle
- Project complete but being kept open for retainage (per contract) or final state review and closure

DATE APPROVED	DEPARTMENT	SOURCE	LINE ITEM	DESCRIPTION	APPROVED BUDGET	AMOUNT APPROPRIATED/AVAILABLE	AMOUNT DESIGNATED	AMOUNT ENCUMBERED	AMOUNT EXPENDED	COMMENTS	DATE UPDATED
2/6/2023	BOE	CNR	20560-55020	CLARK LANE MIDDLE SCHOOL CHILLER REPLACEMENT	951,340	16,419	-	96,787	838,134	Project is wrapping up. Awaiting final invoices to close project.	4/24/2026
7/1/2019	BOE	CNR	20560-57828	QH 1-YEAR RETRO COMMISSIONING	30,000	-	30,000	-	-	Initial estimate was considerably higher. Legislation gave a slight reprieve for the inspections, Quaker Hill is the oldest elementary and will be the first one evaluated.	4/24/2026
7/1/2020	BOE	CNR	20560-57842	SCHOOL SECURITY	2,082,900	43,220		23,899	2,015,781	Working on getting a couple of cameras at the High School softball field completed and one camera out near the street at Quaker Hill school. These were expected as part of phase 2 and will be treated as two separate small add on projects to the existing completed system.	4/16/2026
10/7/2024	BOE	CNR	20560-57893	GREAT NECK FIELD REMEDIATION	278,750	19,168		30,640	300,192	Project ongoing. Weekly meetings to be held through project.	4/24/2026
7/1/2023	EMERGENCY MGMT	CIP	32224-55908	APCO INTELICOM GUIDECARD SYSTEM	40,000	20,000		-	20,000	The APCO Intellicom Guide Card System is actively being built. The APCO Intellicom project is currently being worked on by NEXGEN and APCO. The bridge is completed and being testing.	4/8/2026
7/1/2023	EMERGENCY MGMT	CIP	32224-55909	EVENTIDE NEXLOGDX RECORDER	88,701	88,701				Recorder bid being readied for distribution.	4/8/2026
9/22/2025	EMERGENCY MGMT	CNR	20522-57022	CONVERSION TO STATE RADIO SYSTEM	4,600,000	4,600,000	-	4,647,482	(47,482)	Project ongoing. Weekly meetings to be held through project.	4/8/2026
7/1/2016	EMERGENCY MGMT	CNR	20522-57794	MOBILE & PORTABLE RADIO REPLACEMENT PROGRAM	1,257,577	21,511	0	0	1,236,067	Awaiting quote for final purchase/programming of radios.	4/8/2026
7/1/2019	FACILITIES	CIP	31120-55851	ADA IMPROVEMENTS PD/YSB	87,000	48,636	0	12,600	25,764	Original bid produced costs above approved budget. Additional funds to be requested in FY27 budget.	4/22/2026
7/1/2020	FACILITIES	CIP	31121-55851	ADA IMPROVEMENTS PD/YSB	80,700	78,061	0	0	4,639	Original bid produced costs above approved budget. Additional funds to be requested in FY27 budget.	4/22/2026
7/1/2023	FACILITIES	CIP	31124-55904	POST REPLACEMENT (EUGENE O'NEILL ZONE 6)	250,000	109,647	0	40,028	310,625	Project complete and remains open for retainage and budget required testing.	4/22/2026
7/1/2016	FACILITIES	CIP	31117-55803	PARKING LOT - YSB & POLICE	300,000	215,000	0	17,800	67,200	Contract awarded by BOS 4/21/2026.	4/22/2026
7/1/2017	FACILITIES	CIP	31118-55803	PARKING LOT - YSB & POLICE	195,320	138,320	0	0	57,000	Contract awarded by BOS 4/21/2026.	4/22/2026

#23a

TOWN OF WATERFORD
GENERAL FUND
CAPITAL PROJECT STATUS REPORT
FY2026 SECOND QUARTER REPORT (January 1, 2026 thru March 31, 2026)

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DATE APPROVED	DEPARTMENT	SOURCE	LINE ITEM	DESCRIPTION	APPROVED BUDGET	AMOUNT APPROPRIATED/ AVAILABLE	AMOUNT DESIGNATED	AMOUNT ENCUMBERED	AMOUNT EXPENDED	COMMENTS	DATE UPDATED
7/1/2024	FACILITIES	CNR	20511-57740	COHANZIE REMEDIATION/DEMOLITION	40,000		40,000			Project on hold pending final decision regarding property (i.e. sell, develop, etc.).	4/26/2025
7/1/2024	FACILITIES	CNR	20501-57889	PUBLIC SAFETY COMPLEX HVAC	100,000		100,000			Will be a multi-year funding request before project can be bid and scheduled.	12/16/2025
7/1/2023	FACILITIES	CIP	31124-55912	TOWN DOCK REPLACEMENT	40,000	40,000	-	-	-	Port Authority grant received. Work to begin Summer 2026.	4/22/2025
2/7/2021	FACILITIES	CNR	20511-57872	ROOF & HVAC REPLACEMENT OF PUBLIC SAFETY BUILDING	409,400	4,769	0	3,000	401,631	Roof portion of project completed. HVAC portion will be completed under approved account 20511-57889	4/22/2025
7/1/2016	FIRE	CNR	20523-57792	OSWEGATCHIE FIRE BUILDING IMPROVEMENTS/REPAIRS	260,000	141,111	-	8,712	110,177	Will remain open for repairs to old building while new station is being constructed.	4/16/2025
10/6/2025	FIRE	BUILDING PROJECT	43323-57508	NEW OSWEGATCHIE FIRE STATION BUILDING PROJECT	13,319,471	4,148,245		8,392,113	779,113	On-going	4/16/2025
7/1/2019	FIRE	CNR	20523-57836	FIRE SERVICES OFFICE CARPET REPLACEMENT	30,000		30,000			Project will closed. New Director has other priorities for department needs.	4/16/2025
1/24/2025	FIRE	CNR	20523-57888	GOSHEN ROOF REPLACEMENT	60,000		60,000			Bids came in over budget. Leaks have been repaired. Project being reviewed on how to move forward to replace entire roof.	4/16/2025
7/1/2025	FIRE	CIP	32326-55923	COHANZIE AIR CONDITIONING	15,000	-	-	-	15,000	Units purchased and awaiting installation.	4/16/2025
7/1/2023	FIRE	CNR	20523-57777	SCBA UPGRADES	414,000	4,135	-	47,303	454,264	Awaiting one additional unit and masks. Once received, project will be complete.	4/16/2025
7/1/2019	FIRE	CNR	20523-57791	JORDAN TRAFFIC LIGHT UPGRADE	35,460	-	-	35,460	-	Project will be closed. New Director reviewing more cost effective options and will bring new request forward at a later date.	4/16/2025
2/6/2023	IT	CIP	34723-55021	AUDITORIUM MEETING ROOM	272,000	62,435	-	-	209,565	Project complete except for integration with webx and zoom capabilities. Testing new wireless video integration for presentation boards.	4/16/2025
7/1/2025	IT	CNR	20547-57775	VIRTUAL SERVERS	88,500		88,500			Project is a 2 year project. 2nd year funding requested in FY27 capital budget.	4/16/2025
7/1/2023	IT	CNR	20547-57882	COMPUTER REPLACEMENTS	74,925	46,757	-	-	62,036	On schedule for FY26 replacement plan.	4/16/2025
7/1/2019	PLANNING	CNR	20511-57840	POCD	100,000	10,104	0	0	89,896	Edits to final draft being completed and full draft to be distributed to Commission for review in April.	4/14/2025
7/1/2022	PLANNING	CNR	20511-57870	MAGO POINT IMPROVEMENTS	400,000	20,408	0	66,330	313,262	Final CHRO review of paperwork and contractor has mobilized at site to begin work by the end of April.	4/14/2025

TOWN OF WATERFORD
GENERAL FUND
CAPITAL PROJECT STATUS REPORT
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7/1/2024	PUBLIC WORKS	CIP	33025-55920	NIANTIC RIVER ROAD SIDEWALK REPLACEMENT PLAN	25,000	10,000		0	15,000	Grant awarded. Working on final plan design.	4/22/2026
8/7/2023	PUBLIC WORKS	CNR	20530-57886	PAVING (OLD NORWICH ROAD)	1,053,000	428,823	0	59,800	564,377	WUC completed plastic replacements. Paving and stripping completed. Manhole covers being worked on. Expected completion of July 2026.	4/22/2026
7/1/2025	PUBLIC WORKS	CIP	33026-55925	ROAD RISK ASSESSMENT	55,000	9,200	0	45,800	0	On-call engineers to generate quotes for a Sustainability / Flooding plan (Niantic River Road). Contract awarded and April meeting scheduled to review with town's Environmental Engineer.	4/22/2026
7/1/2021	PUBLIC WORKS / LIBRARY	CNR	20536-57848	LIBRARY HVAC UPGRADE	1,596,278	(165,629)	0	151,306	1,610,600	Heating completed. A/C will be testing to be tested when warm weather arrives.	4/22/2026
12/1/2025	PUBLIC WORKS	CNR	20511-57899	LIBRARY ELECTRICAL PANEL	25,000	7,000		18,000	0	Plan completed. Eversource expected to complete late May 2026.	4/22/2026
12/1/2025	PUBLIC WORKS	CNR	33026-55022	PAVING	1,533,283	1,475,374		4,080	13,125	Project will be scheduled once BOS has awarded contracts on 5/5/2026.	4/22/2026
7/1/2025	POLICE	CNR	20529-57871	POLICE DEPARTMENT BLDG HVAC	25,000		25,000			New FY26 project.	4/16/2026
7/1/2022	REC&PARK	CIP	33723-55838	CHILDREN'S PLAYGROUND EQUIPMENT	40,000	0	0	40,000	0	Materials ordered. To be installed late spring 2026.	4/21/2026
7/1/2025	REC&PARK	CNR	20537-57798	CHILDREN'S PLAYGROUND EQUIPMENT (CIVIC TRIANGLE)	25,000	0	0	25,000		Materials ordered. To be installed late spring 2026.	4/21/2026
7/1/2024	REC&PARK	CIP	33725-55921	STENGER PARK BATHROOM & WALKWAY	10,500	3,300		0	7,200	Plan received and awaiting final invoicing.	4/21/2026
7/1/2024	REC&PARK	CNR	20537-57878	PLEASURE BEACH ACCESS WALK REPAIRS	145,000		145,000		6,000	Original bids were above approved amount. Awaiting quotes from vendors with a narrower scope of work.	4/16/2026
7/1/2021	REC&PARK	CIP	33722-55896	EQUIPMENT STORAGE PLAN	21,000	4,250	0	8,805	7,945	Exterior of plan is complete. Working on interior portion of plan for new capital project request.	4/21/2026
7/1/2024	REC&PARK	CNR	20537-57735	LEARY PARK ROAD/PARKING LOT/DRAINAGE	20,000	20,000	0	0	0	Original quote is \$26,000. Requesting additional quotes from on-call engineering firm.	4/21/2026
7/1/2020	WUC	CNR	20531-57816	OLD NORWICH PUMP STATION REHABS	1,680,369	63,904	0	325,506	1,290,858	Final punch list items being completed. Once final invoices paid, project will be closed.	4/24/2026
7/1/2023	WUC	CIP	33123-55019	CONTRACT #1 SEWER INTERCEPTOR EASEMENT ACCESS	250,000	9,312	0	81,016	159,872	Contract awarded to Advanced Resources. Work expected to be by June 2026.	4/24/2026
7/1/2022	WUC	CIP	33123-55895	ROOF & SIDING REPLACEMENT	50,000	16,719	0	0	33,281	Ongoing. Summer work completed. Work will be resumed Summer 2026.	4/24/2026

TOWN OF WATERFORD
GENERAL FUND
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DATE APPROVED	DEPARTMENT	SOURCE	LINE ITEM	DESCRIPTION	APPROVED BUDGET	AMOUNT APPROPRIATED/AVAILABLE	AMOUNT DESIGNATED	AMOUNT ENCUMBERED	AMOUNT EXPENDED	COMMENTS	DATE UPDATED
7/1/2018	WUC	CNR	20531-57685	MITIGATION & CONTROL	388,303	235,866	-	-	152,437	Contract signed to pilot new Alprogram to remove subjectivity and standardize process. Study being performed to create targeted approach to work.	4/24/2026
7/1/2025	WUC	CNR	20531-57894	CROSS COUNTRY SEWER MAIN ACCESS	200,000	108,131		39,883	10,986	Contract signed and will start after Contract #1 Sewer Interceptor Easement completed. Plan under development.	4/24/2026
7/1/2025	WUC	CNR	20531-57895	WATER TANK ASSET MANAGEMENT	46,222	2,726			43,496	Project complete and will be removed from next report.	4/24/2026
7/1/2025	WUC	CNR	20531-57896	BARLETT CORNER WATER BOOSTER	166,950	144,245		22,705	-	Requested cost estimate from Haley Ward. Bid documentation being prepared.	4/24/2026
8/4/2025	WUC	CNR	20531-57898	ENGINEERING STUDY	125,000	14,569	-	92,295	18,136	Contract awarded to Resilient Land and Water, LLC. Study about 50% completed.	4/24/2026
4/3/2023	WUC	CNR	20531-57881	WATER PLASTICS SERVICES REPLACEMENT	1,431,300	781,472	200,000	22,864	626,965	Work is ongoing. Continuing to work in conjunction with DPW paving schedule. Moving onto Eversource Roads in District 2 and then town roads in District 2.	4/24/2026

TOWN OF WATERFORD
AMERICAN RESCUE FUNDS QUARTERLY REPORT
THRU 3/31/2026

1: PUBLIC HEALTH	BUDGET	EXPENDED	ENCUMBERED	BALANCE
1.2 COVID-19 Testing				
Wfd-1.2-01 COVID Test Kits PROJECT COMPLETE	\$ 3,499.84	\$ 3,499.84	-	\$ -
1.5 Personal Protective Equipment				
Wfd-1.5-01 PPE Supplies PROJECT CANCELLED	\$ -			
1.7 Other COVID-19 Public Health Expenses				
Wfd-1.7-01 First Responder CADlink Equip/ Software PROJECT COMPLETE	\$ 74,666.69	\$ 74,666.69	-	\$ -
Wfd-1.7-02 ESO Fire RMS Software PROJECT COMPLETE	\$ 10,923.95	\$ 10,923.95	-	\$ -
Wfd-1.7-03 Dispatch Upgrades PROJECT COMPLETE	\$ 26,662.50	\$ 26,662.50	-	\$ -
Wfd-1.7-04 Emergency Services Pagers & Mobile Radios PROJECT COMPLETE	\$ 13,671.00	\$ 13,671.00	-	\$ -
1.12 Mental Health Services				
Wfd-1.12-01 Human Services Coordinator PROJECT COMPLETE	\$ 123,470.64	\$ 123,470.64	-	\$ -
Wfd-1.12-02 Safe Futures PROJECT COMPLETE	\$ 50,000.00	\$ 50,000.00	-	\$ -
1.14 Other COVID-19 Public Health Services				
Wfd-1.14-01 Ledgelight Health District PROJECT COMPLETE	\$ 55,478.90	\$ 55,478.90	-	\$ -
PUBLIC HEALTH SUBTOTAL	\$ 358,373.52	\$ 358,373.52	-	\$ -
2: NEGATIVE ECONOMIC IMPACTS				
2.32 Small Business Economic Assistance (General)				
Wfd-2.32-01 Waterford Small Business Grants PROJECT COMPLETE	\$ 236,311.21	\$ 236,311.21	-	\$ -
2.35 Aid to Tourism, Travel or Hospitality				
Wfd-2.35-01 Eugene O'Neill Theater	\$ 385,300.35	\$ 344,937.84	-	\$ 40,362.51
NEGATIVE ECONOMIC IMPACTS SUBTOTAL	\$ 621,611.56	\$ 581,249.05	-	\$ 40,362.51

#236

**TOWN OF WATERFORD
AMERICAN RESCUE FUNDS QUARTERLY REPORT
THRU 3/31/2026**

5: INFRASTRUCTURE

5.5 Clean Water: Other Sewer Infrastructure						
Wfd-5.5-01	Cross Road Pump Station Upgrade	PROJECT CANCELLED	\$	54,361.28	\$	54,361.28
Wfd-5.5-02	Old Norwich Road Pump Station Upgrade	PROJECT COMPLETE	\$	1,299,516.65	\$	1,299,516.65
Wfd-5.5-03	Gorman Pump Station Control Panels Upgrade	PROJECT COMPLETE	\$	141,792.18	\$	141,792.18
Wfd-5.04	Save the River-Save the Hills	PROJECT COMPLETE	\$	2,500.00	\$	2,500.00
5.14 Drinking Water: Storage						
Wfd-5.14-01	Fargo Lane Water Tower Rehab	PROJECT COMPLETE	\$	1,210,499.99	\$	1,210,499.99
5.21 Broadband: Other Projects						
Wfd-5.21-01	Broadband/Security Upgrades at Stations	PROJECT COMPLETE	\$	29,574.00	\$	29,574.00
INFRASTRUCTURE SUBTOTAL			\$	2,738,244.10	\$	2,738,244.10

6: REVENUE REPLACEMENT

6.1 Wfd-6.1-01	Civic Triangle Park ADA Revitalization	PROJECT COMPLETE	\$	1,712,392.43	\$	1,712,392.43
Wfd-6.1-02	Town GIS Updates	PROJECT COMPLETE	\$	27,655.32	\$	27,655.32
Wfd-5.21-02	Cyber Security	PROJECT COMPLETE	\$	25,168.00	\$	25,168.00
Wfd-5.21-03	Baseball Field Renovation	NEW PROJECT	\$	22,000.00	\$	22,000.00
Wfd-5.21-04	8 Goshen Road	PROJECT COMPLETE	\$	42,444.71	\$	42,444.71
REVENUE REPLACEMENT SUBTOTAL			\$	1,829,660.46	\$	1,829,660.46

TOTAL	\$	5,547,889.64	\$	5,507,527.13	\$	-
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FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553
www.waterfordct.org

MINUTES
BOARD OF SELECTMEN REGULAR MEETING
Tuesday, April 21, 2026
5:00 PM
Waterford Town Hall (Auditorium)

ATTEST: *[Signature]*
TOWN CLERK

RECEIVED FOR RECORD
WATERFORD, CT
2026 APR 24 1 A 8:28

(Procedural Action: Check register to be signed by the Board of Selectmen in accordance with CGS 7-83)

1. Call to Order & Roll Call: 5:00 PM

In Attendance: First Selectman, Robert Brule; Selectman, Rich Muckle; and Selectman, Greg Attanasio

2. Pledge of Allegiance

3. Public Comment: NONE

4. Emergency Management: To consider and act on the following request for a FY26 In-Series Transfer from the Director of Emergency Management, Steven Sinagra, in the amount of \$6,500 to cover the cost of the telephone for the remainder of the fiscal year.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

5. Senior Services: To consider and act on the following request for a FY26 In-Series Transfer from the Human Services Administrator, Dani Gorman, in the amount of \$1,100 to cover the cost of new tires for both senior vans.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

6. Senior Services: To consider and act on the following request for a FY26 Out-of-Series Transfer from the Human Services Administrator, Dani Gorman, in the amount of \$1,000 to cover required DMV inspections which resulted in minor repairs and forward on to the Board of Finance if approved.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

7. Police Department: To consider and act on a request from the Chief of Police,

David Ferland, for an additional appropriation of \$106,632 to line item 10129-51110 (Administrative) for an employee payout and if approved, forward to the BOF as required.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

8. **Police Department:** To consider and act on the following request for a FY26 Out-of-Series Transfer from the Chief of Police, David Ferland, in the amount of \$10,000 to cover increased cost of telephone service and forward on to the Board of Finance if approved.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

9. **Police Department:** To consider and act on the following request for a FY26 In-Series Transfer from the Chief of Police, David Ferland, in the amount of \$200,000 to cover the cost of the increase in Chief's salary negotiation after budget approval and payout of accrued timed off, overtime from unprecedented storm and community events.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

10. **Police Department:** To consider and act on the following request for a FY26 In-Series Transfer from the Chief of Police, David Ferland, in the amount of \$3,000 to cover increased costs of repairs.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

11. **Fire Services:** To consider and act on the following request for a FY26 In-Series Transfer from the Director of Fire Services, Christopher Haley, in the amount of \$16,100 to cover the cost of additional staff.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

12. **Fire Services:** To consider and act on the following request for a FY26 Out-of-Series Transfer from the Director of Fire Services, Christopher Haley, in the amount of \$18,973 to cover the cost of additional firefighters and forward on to the Board of Finance if approved.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

13. **Fire Services:** To consider and act on the following request for a FY26 Out-of-Series Transfer from the Director of Fire Services, Christopher Haley, in the amount of \$20,483 to cover Full-Time Firefighter and forward on to the Board of Finance if approved.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

14. **Fire Services:** To consider and act on the following request for a FY26 Out-

of-Series Transfer from the Director of Fire Services, Christopher Haley, in the amount of \$5,700 to cover incident overages throughout the year for various committee meetings and events and forward on to the Board of Finance if approved.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

15. **Public Works:** To consider and act on a recommendation from Shea Davy, Purchasing Agent, on behalf of the Director of Public Works, Gary Schneider, to award the bid to MidConn Construction LLC, in the amount of \$222,810. Funds will be available from line #31117-55803, (Parking Lot YSB/PD) and line #31118-55803 (Parking Lot YSB/PD).

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

16. **Appointments & Resignations:**

16a.

17. **New Business:** NONE

18. **Old Business:** NONE

19. **Correspondence:**

19a.

20. **Consent Agenda**

20a. **Tax Refund:** To approve and act on repayment of tax refund in the amount of \$1,694.04

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

20b. **Board of Selectmen Regular Meeting Minutes April 7, 2026**

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

21. **Adjournment:** 6:04 PM

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED