

Number Vehicles to be
Replaced
Total Budget

FLEET Asset ID	DO NOT REPL	Agency Name	Vehicle Assigned to:	Repl. Cycle in Years	Class Description	Asset Model Year	In-Service Date	Gross Vehicle Cost	Manuf.	Model	Serial #	2026
BOE1		Board of Ed	Maintenance (Kyle Stoddard)	10	PICK UP	2022	7/20/2022	\$56,324	Ford	F-350	1FDRF3B63NEE25324	
BOE11 (old)		Board of Ed		10					KAWASAKI	MULE OFF ROAD UTILITY VEHICLE	JK1AFDA132B5077	
BOE12		Board of Ed		5	7-Passenger Mini-Van	2019	6/11/2019	\$21,743	Dodge	Caravan 4-Wheel Drive Wagon	2CARDGGBGXXR664913	
BOE13		Board of Ed		5	7-Passenger Mini-Van	2017	1/10/2018		Dodge	Caravan 4-Wheel Drive Wagon	2CAPDGBG9HR694588	45,000.00
BOE13 (new)		Board of Ed		5	7-Passenger Mini-Van	2025	8/1/2025	\$46,030	Chrysler Pacifica	Caravan 4-Wheel Drive Wagon	2CARC3BGSRSR563329	
BOE14		Board of Ed		5	7-Passenger Mini-Van	2019	2/28/2020	\$21,394	Dodge	Grand Caravan	2CARDGGBG2KR782860	
BOE15		Board of Ed		5	7-Passenger Mini-Van	2020	9/21/2021	\$28,501	Chrysler	Voyager Van	2C4RC1CGXLR150706	
BOE2		Board of Ed	Maintenance (Tom Thurlow)	10	EXPRESS VAN (BOX TRUCK)	2020	11/10/2020	\$44,445	Chevrolet	Express Van	1HA6GVCGXLN009190	
BOE3		Board of Ed	Maintenance (Jon Tillinghast)	10	PICK UP	2013	11/4/2013	\$46,104	GMC	Sierra K3500	1GD322CGXDF166536	
BOE4		Board of Ed	Maintenance (Bryan Swanson)	10	PICK UP	2012	11/30/2012	\$42,293	Ford	F350	1FTRF3B66CEB84702	
BOE4 (new)		Board of Ed	Maintenance (Bryan Swanson)			2024	9/24/2024		Ford	F350 PICK-UP	1FTRF3BA1REC10734	
BOE5		Board of Ed	(Kevin VanCleave)	10	VAN	2011	1/20/2011	\$18,425	Ford	E250 Van	1FTNE2EWXBD445393	
BOE6		Board of Ed	Maintenance (Dan Santos)	10	PICK UP	2018	5/9/2018	\$48,686	Chevrolet	SILVERADO 4WD CREW CAB	1GC0KYEGXJZ309213	
BOE7		Board of Ed	Maintenance (Steve Kowalski)	10	PICK UP	2015	12/31/2014	\$44,396	Chevrolet	Silverado K350	1GCSKYCGSF7508430	
BOE8		Board of Ed	Maintenance (Dan Morris)	15	MEDIUM DUTY DUMP	2012	12/20/2012	\$32,798	Ford	F350 PICK-UP	1FDRF3H61CEB25642	
BOE8 (new)		Board of Ed	Maintenance (Jason Dargie)	10	PICK UP	2024	9/24/2024		Ford	F350 PICK-UP	1FTRF3BA6REC96585	
BOE9		Board of Ed	Maintenance (Dan Kammerla)	10	PICK UP	2015	1/9/2015	\$46,037	Chevrolet	Silverado K350	1GB0KYEG7FZ510434	

*Vehicles assigned to the WUC will be moved to Utility Commission Budget

In replacement process
To be surplussed

2027	2028	2029	2030	2031	Current Mileage / or Usage Hours	Total Repair Costs to date	COMMENTS
					24,979.00		
							83,927.00
		46,500.00			90,126.00	3,725	
					135,121.00	1,625	Still trying to register the replacement, this will be supplused
					-	-	New Vehicle, still to register
	46,500.00				116,878.00	875	
			46,500.00		81,378.00	2,678	
					19,354.00		
					107,000.00	1,295.82	
89,000							
					66,907.00	159.99	This was supplused
					9,897.00		
55,000.00					110,000.00	1,125.93	I don't think this one will be necessary, I think we can replace it with a dodge caravan from above
		91,000.00			54,015.00		
	89,000.00				62,285.00	3,555.21	
					62,509.00		This was supplused
					9,750.00		
	91,000.00				97,647.00		
							97,647.00

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BOE13	5	7-Passenger Mini-Van	2017	1/10/2018		Dodge	Caravan 4-Wheel Drive Wagon	45,000.00						135,121.00	1,625
BOE13 (new)	5	7-Passenger Mini-Van	2025	8/1/2025	\$46,030	Chrysler Pacifica	Caravan 4-Wheel Drive Wagon							-	-
BOE14	5	7-Passenger Mini-Van	2019	2/26/2020	\$21,394	Dodge	Grand Caravan			46,500.00				116,878.00	875
BOE15	5	7-Passenger Mini-Van	2020	9/21/2021	\$28,501	Chrysler	Voyager Van					46,500.00		81,378.00	2,678
BOE2	10	EXPRESS VAN (BOX TRUCK)	2020	11/10/2020	\$44,445	Chevrolet	Express Van							19,354.00	
BOE3	10	PICK UP	2013	11/4/2013	\$46,104	GMC	Sierra K3500		89,000					107,000.00	1,295.82

BOE4	10	PICK UP	2012	11/30/2012	\$42,293	Ford	F350											66,907.00	159.99
BOE4 (new)			2024	9/24/2024		Ford	F350 PICK-UP											9,897.00	
BOE5	10	VAN	2011	1/20/2011	\$18,425	Ford	E250 Van		55,000.00									110,000.00	1,125.93
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BOE7	10	PICK UP	2015	12/31/2014	\$44,396	Chevrolet	Silverado K350						89,000.00					62,285.00	3,555.21
BOE8	15	MEDIUM DUTY DUMP	2012	12/20/2012	\$32,798	Ford	F350 PICK-UP											62,509.00	
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BOE9	10	PICK UP	2015	1/9/2015	\$46,037	Chevrolet	Silverado K350						91,000.00					97,647.00	