

[illegible]

1	CURRENT YEAR CAPITAL IMPROVEMENTS
3	UTILITY BUDGET/SEWER CAPITAL MAINTENANCE FUND
3	TRANSFER TO CAPITAL & NONRECURRING.
4	SHORT AND LONG TERM DEBT FINANCING
5	LoCIP
6	CNR UNDESIGNATED FUND BALANCE
7	FEDERAL/STATE GRANTS
8	OTHER FUNDING

**TOWN OF WATERFORD
CAPITAL PROJECT REQUEST FORM
2027 -2031 FISCAL YEAR REQUEST**

DEPARTMENT/AGENCY <u>Waterford Police Department</u>	CONTACT PERSON <u>Marc Balestracci, Chief of Police</u>
PROJECT NAME <u>Employee Locker Room Renovation/Expansion</u>	DEPARTMENT PRIORITY <u>1</u>

1	DESCRIPTION AND JUSTIFICATION (describe the type, purpose & anticipated accomplishments of the project)																																																																						
	We continue to request and make upgrades within our building, which is now approximately 35 years old. In this request, we seek funding for a much needed locker room renovation project. This project will not only update areas directly impacting the employees of the Waterford Police Department, but it will also expand the female locker room in size, as we are beyond capacity for female employees. Although we have taken temporary measures to provide adequate space for newly hired female employees, these efforts are temporary only and are not sustainable for future growth. This project will double our capacity for female employees including increased showers and toilets (from one each to two in the female locker room), replace the original lockers providing proper ventilation and power outlets and install new acoustical ceilings and tiling to replace the original pink and blue tiling that will be irreparable after construction. This project includes a 10% contingency.																																																																						
2	PROJECT STATUS IF IN PROGRESS																																																																						
3	LIST OTHER PROJECTS WITHIN YOUR DEPARTMENT OR ANOTHER DEPARTMENT THAT WILL BE IMPACTED BY THIS REQUEST																																																																						
4	DESCRIBE THE IMPACT ON DEPARTMENT OPERATING BUDGET (include cost estimate if applicable)																																																																						
5	GRANT FUNDING/OTHER FUNDING, if applicable (detailed explanation of grant/other funding, including the amount, source of funding, status, town match, if any. Attach award letter if available)																																																																						
6	ATTACH PLAN ESTIMATE, SERVICE AREA MAP AND/OR OTHER SUPPORTING DOCUMENTATION (if none, simply state that in the area below)																																																																						
7	COST/FUNDING SOURCE																																																																						
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 35%;">FUNDING SOURCE</th> <th style="width: 10%;">APPROVED FUNDING TO DATE</th> <th style="width: 10%;">FY2027</th> <th style="width: 10%;">FY2028</th> <th style="width: 10%;">FY2029</th> <th style="width: 10%;">FY2030</th> <th style="width: 10%;">FY2031</th> </tr> </thead> <tbody> <tr> <td>1 Current Year Capital</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2 Utility Budget/Sewer Cap Maint Fund</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3 Transfer to CNR</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>4 Short/Long-term Bonds</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>5 LoCIP (detail in section 5 above)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>6 CNR Undesignated Fund Balance</td> <td></td> <td style="text-align: right;">247,930</td> <td style="text-align: right;">247,930</td> <td></td> <td></td> <td></td> </tr> <tr> <td>7 Federal/State Grants (detail in section 5)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8 Other Funding (detail in section 5 above)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>TOTALS</td> <td style="text-align: right;">0</td> <td style="text-align: right;">247,930</td> <td style="text-align: right;">247,930</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> </tbody> </table>	FUNDING SOURCE	APPROVED FUNDING TO DATE	FY2027	FY2028	FY2029	FY2030	FY2031	1 Current Year Capital							2 Utility Budget/Sewer Cap Maint Fund							3 Transfer to CNR							4 Short/Long-term Bonds							5 LoCIP (detail in section 5 above)							6 CNR Undesignated Fund Balance		247,930	247,930				7 Federal/State Grants (detail in section 5)							8 Other Funding (detail in section 5 above)							TOTALS	0	247,930	247,930	0	0	0
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Delta Commercial Interiors, Inc.

General • Drywall • Acoustical Contractor

65 Kreiger Lane
Glastonbury, CT 06033

860-691-1181 • Fax: 860-739-7285

Waterford Police Department 41 Avery Lane Waterford, CT		
CODE	Description	Cost
02040	DEMOLITION	\$ 70,500.00
04220	MASONRY	\$ 14,000.00
06400	MILLWORK	\$ 3,420.00
08100	DOORS, FRAMES & HARDWARE	\$ 4,000.00
09250	DRYWALL PARTITIONS	\$ 15,600.00
09511	ACOUSTICAL CEILINGS	\$ 6,810.00
09685	FLOORING AND BASE	\$ 44,992.00
09900	PAINTING & WALLCOVERING	\$ 1,550.00
102100	SPECIALTIES - Toilet Partitions	\$ 4,434.00
15300	FIRE PROTECTION	\$ 5,000.00
15600	PLUMBING	\$ 25,200.00
15650	HVAC	\$ 6,850.00
16100	ELECTRICAL - POWER/LIGHTING	\$ 10,249.00
01002	GENERAL CONDITIONS	\$ 20,000.00
	FEE - Overhead & Profit	\$ 30,000.00
	PERMITS	\$ 1,500.00
TOTAL CONSTRUCTION BUDGET		\$264,105.00

Architectural Fees and Post Construction Cleaning are included.

Standard Open Shop Rates.

All work too be performed during normal working hours.

Excludes hazardous waste removal.



BMH Equipment Inc
1217 BLUMENFELD DRIVE
SACRAMENTO CA 95815 US

ESTIMATE

DATE EXPIRATION ESTIMATE #
3/25/2025

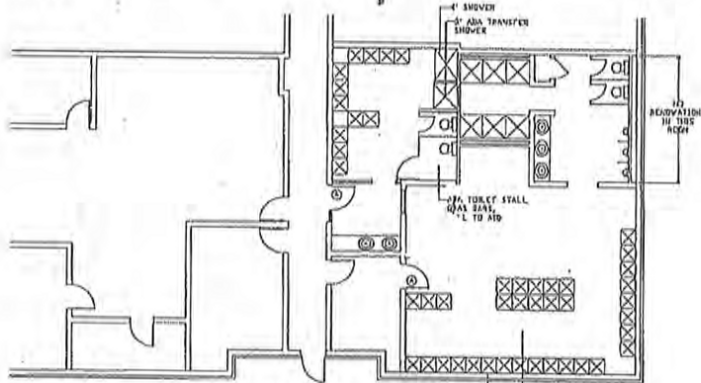
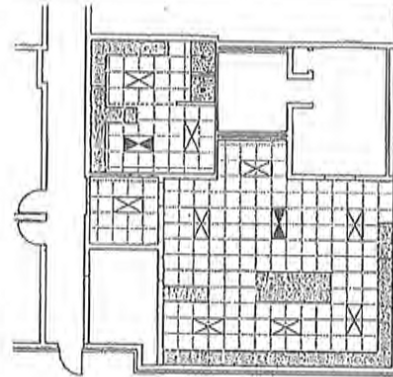
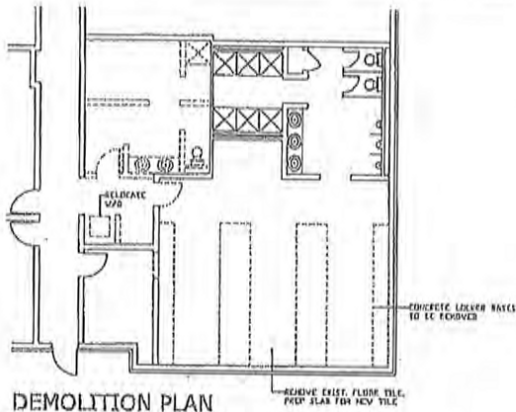
BILL TO SHIP TO
Waterford CT PD
Marc Balestracci
41 Averylane
Waterford CT 06385 USA

DESCRIPTION	QTY	RATE	AMOUNT
Non-stock Locker			
Option 2: Supply of 30W AIRFLOW w/ 36D base drawer, + electrical, but no slope top			
Detailed Specifications: Airflow Lkr 30W x 24D x 66H / Double Door, Combo lock 30W x 36D x 18H Extended Base Drawer Modular Electrical Plug-In-Play Components (optional) Drying Rack 30W x 36D W x 12D x 1.25H Hardwood - BENCH (most economical spans) Corner Fill Trim—Actual Size TBD / Field Cut To Size	1.00	150,708.86	150,708.86
Labor - Install OWN Snr Installation of Airflow Wardrobe System	1.00	18,200.00	18,200.00
Labor - Install OWN Std Dumpster and Rubble Removal	1.00	1,100.00	1,100.00
EQUIP RENTAL			
Telehandler—Offloading and Moving of Locker System	1.00	1,320.00	1,320.00
Labor - Install OWN Std Trimming of Lockers (Detail TBC)	1.00	4,550.00	4,550.00
Labor - Install OWN Std Installation of Modular Electrical Plug-In-Play Components	1.00	2,600.00	2,600.00
FREIGHT			
FREIGHT/DELIVERY FEE	1.00	8,200.00	8,200.00

SUBTOTAL 186,678.86

DISCOUNT

186,678.86



NEW FOUNTAIN 3-5/8" VERTICAL STUDS 1/2" 5/8" SHEETROCK
② = 3'-0" x 8'-0" S.S. GRID, FOUNTAIN, HURDLES, FLOOR

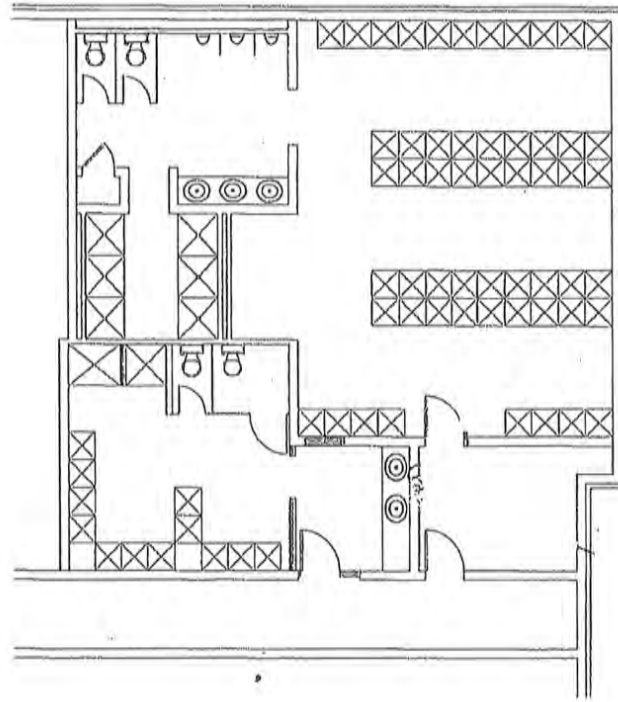
SCALE 3/16" = 1'-0"

JOHN H. HARRIS, JR.,
 ARCHITECT
 1000 N. MAIN ST., SUITE 100
 WATERFORD, CT 06495
 (203) 261-1111

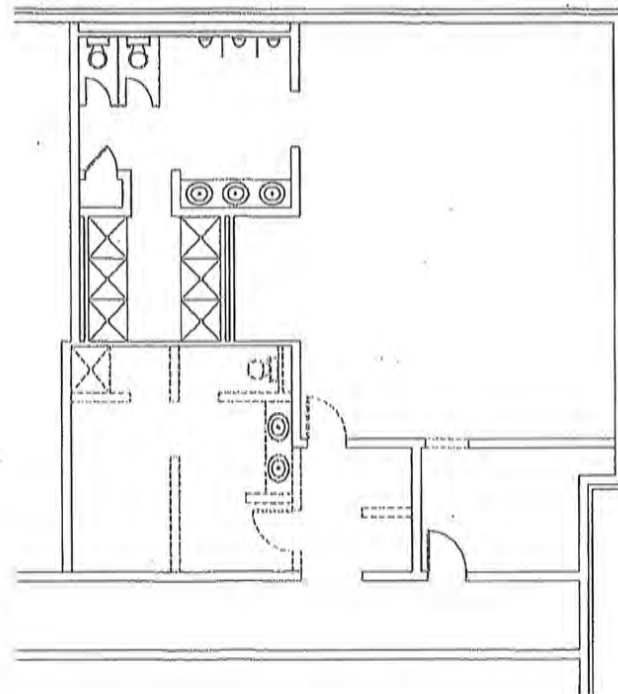
WATERFORD POLICE DEPARTMENT
 100 N. MAIN ST.
 WATERFORD, CT

PROJECT NO. 1212
 DATE 03/27/2018

A-1



CONSTRUCTION



DEMO

ESTIMATE

Performance Sheet Metal
57 Bishop Rd
Bozrah, CT 06034

performance.sheetmetal@hotmail.co
m
+1 (860) 334-0961

Bill to
Delta Commercial Interiors
65 Kreiger Lane
Glastonbury, CT 06033

Ship to
Delta Commercial Interiors
65 Kreiger Lane
Glastonbury, CT 06033

Estimate details

Estimate no.: 1084
Estimate date: 03/16/2025

#	Date	Product or service	Description	Qty	Rate	Amount
1,		Services	Waterford Police Department		\$6,850.00	\$6,850.00

Remove existing exhaust ductwork for
women's bathroom.

Supply and install larger duct for
women's bathroom with 3 runs off
trunk.

Relocate existing supply runs in
women's locker room.

Relocate existing supply runs in men
locker room.

Supply and install new dryer vent
needed to tie in relocated dryer into
existing dryer exhaust.

All penetration holes to be done by
others.

Total \$6,850.00

Accepted date

Accepted By



130 Utopia Road, Suite 11
Manchester, CT 06042

ESTIMATE 22642

3/20/2025

BILL TO

SHIP TO

Delta Commercial Interiors, Inc.
65 Krejger Lane
Glastonbury, CT 06033

PHONE#

CUSTOMER E-MAIL

manager@deltacommercialint..

REP

TERMS

PROJECT

JGM

Due on receipt

QTY	UNIT	DESCRIPTION	COST	TOTAL
		Waterford Police Department		
28	sf	2x2 Mosaic Tile color tbd, installed	0.00	0.00T
1,134	sf	12x24 Floor Tile tbd, installed	0.00	0.00T
1,112	sf	12x24 Wall & Shower Wall Tile tbd, installed	0.00	0.00T
35	ea	Schluter for top of wall tile, installed	0.00	0.00T
1	ea	7 Kirdy large rolls, 2 drains, inside/outside corners, kerdi fix	0.00	0.00T
1	ea	All Set, Ultralite, Thinsay, Wall Grout, Floor Grout, 4 to 1	0.00	0.00T
2	ea	Shower labor with Mudjob	0.00	0.00
50	bags	Leveller up to 1/4", labor & materials	0.00	0.00T
4	pails	Primer, labor & materials	0.00	0.00T
4	ea	Marble threshold, labor & materials	0.00	0.00T
		price does not include sheetrock		
		Sales Tax	44,992.00 6.35%	44,992.00T 2,856.99

By signing this estimate you are agreeing to pay for all items
and services listed on this estimate.
We do not accept cancellations after 3 days. Ready to order?
Email or call us and we will send you an invoice to pay!

TOTAL \$47,848.99

Signature _____

860-643-4143

erin@surroundingscustom.com

www.surroundingscustom.com

Rick's Refinishing

29 Steele Ave
Wolcott CT 06716

Estimate

Date	Estimate #
3/18/2025	2213

ricksrefinishing2004@gmail.com

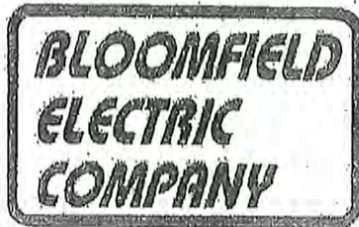
860-573-6822

Name / Address
Delta Commercial Interiors 65 Kreiger Lane Glastonbury, Ct 06033

Project Location
Locker rooms Waterford Police Dept 41 Avery Rd Waterford Ct

Phone #	P.O. No.	Terms	Project
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Description	Qty	U/M	Rate	Total
Prepare and paint walls, doors and frames in both locker rooms as discussed	1		1,550.00	1,550.00
Sales Tax			6.35%	98.43
			Total	\$1,648.43



SERVICE - DESIGN - INSTALLATION
SINCE 1926 - CT LIC. #123364
65 Kreiger Lane Glastonbury, Ct. 06033-2434
Tel.: (860) 430-5588 Fax: (860) 430-5569
www.bloomfieldelectric.com

PROPOSAL

March 19, 2025

Project: Waterford Police Department Locker Room Remodel

Address: 41 Avery Lane, Waterford, CT

Architect: Don Hammerberg Assoc.

Engineer: n/a

Drawings dated: 3-7-25

Addenda Received: N/A

Wage Rates applied: standard non-prevailing

Taxes applied to quote: material and labor

BLOOMFIELD ELECTRIC COMPANY has included the following

- Make safe for demo
- Replace existing light fixtures with new per plans
- Provide new lighting controls
- Relocate existing car reader, push button and request for exit devices
- Relocate existing power for relocated washer/dryer
- Remove and replace existing receptacles with new
- Call-for-aid for new women's toilet stall
- Relocate existing voice/data
- Permit fees

EXCLUSIONS AND CLARIFICATIONS:

- Excludes HVAC controls and energy management wiring
- Excludes cutting, patching, and painting
- Excludes access, security and fire alarm
- Excludes dumpster and utility fees
- Work hours 7:00am to 3:00pm Monday through Friday
- All work is warranted for a period of one year from the date of substantial completion (certificate of occupancy)

Base Bid: **\$10,900.00**

Alt - remove and replace existing light fixtures, controls and receptacles in men's toilet/shower area

ADD: **\$3,350.00**

Respectfully,

Ryan LeBlond

RYAN LEBLOND / ESTIMATOR

Bloomfield Electric Co., INC.

65 Kreiger Lane, Glastonbury, CT 06033-2434

Tel: (860) 430-5588 ext. 32 Fax: (860) 430-5569

ryanleblond@bloomfieldelectric.com

PROPOSAL

PROFESSIONAL PLUMBING LLC
Plumbing, HVAC & Fire Protection
Industrial, Commercial, Residential

P.O. Box 310895
New Britain, CT 06131-0895

Office: 860-665-0708
Fax: 860-667-3614

PROPOSAL NO. 1

SHEET NO. 1

DATE 3-18-25

PROPOSAL SUBMITTED TO:

NAME
Deja Construction Services Inc.
ADDRESS
65 Emerson Lane
Glastonbury CT 06033
PHONE NO.

WORK TO BE PERFORMED AT:

ADDRESS
Waterford Police Dept
41 AVERY LANE
WATERFORD CT
DATE OF PLANS
ARCHITECT

We hereby propose to furnish the materials and perform the labor necessary for the completion of SUPPLY
Removal and install Comports: Roundover, 2 Floor Mount Toilets, w/
Battery operated flushometers, 2 Drop in Lavs w/ single lever faucets
Removal 1 Shower stall + 1 ADA stall ADA stall w/ ADA Shower Division
Relocate Washer Machine Hookup across the Hall
Cutting Trenching and Paving by others, Price includes Sales Tax

ADD \$500.00 for HAND WINDO FLUSHOMETERS

All material is guaranteed to be as specific, and the above work to be performed in accordance with the drawings and specifications submitted for above work and completed in a substantial workmanlike manner for the sum of Twenty Six Thousand Eight Hundred 20/100 Dollars (\$ 26,800.20) with payments to be made as follows:

An alteration or deviation from above specifications involving extra costs will be required only upon written order and will become an extra charge over and above the contract. All appointments contingent upon notices, accident or delays beyond our control.

Respectfully submitted

Per MECHANICAL LLC

Note: This proposal may be withdrawn by us if not accepted within _____ days

ACCEPTANCE OF PROPOSAL

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payments will be made as outlined above.

Signature

Waterford P.D.



ESTIMATE

GS Parcel
10 Lane Rd
Raymond NH 03077 US

DATE	DUE	ESTIMATE #
3/24/2025	3/24/2025	2409

BILL TO
Delta Commercial Interiors Inc.
Vicky Hertler

SHIP TO

DESCRIPTION

Toilet Partition
(2) Compartments

Polymer (HDPE) - Overhead Braced (OB)

"NFPA 286 COMPLIANT - ASTM E84 CLASS B FIRE RATED"

8" Aluminum Wrap Around Hinge
Surface Mounted Slide Latch
2 Door Pulls Per HDGP Door
Vandal Resistant Fasteners
Aluminum Stirrup Brackets

Installation

Installation of above items.
-No accy's included
-No teardown included

Delivery

Delivery of above items



ESTIMATE

GS Parcel
10 Lane Rd
Raymond NH 03077 US

DATE	DUE	ESTIMATE #
3/24/2025	3/24/2025	2403

BILL TO
Delta Commercial Interiors Inc.
Vicky Hentler

SHIP TO

DESCRIPTION

- 50% due prior to material order, rest due upon installation
- All blocking and rough openings by others
- Due to current market volatility this quote valid for 30 days only.
- Price includes (1) mobilization, per section, to jobsite, additional mobilizations will require an approved change order
- Excludes all any electrical work, power and control wiring, line and low voltage, To be done by the electrical sub
- Excludes Overtime, Off Hours, Nights, or Weekend rates. Priced based on standard time only.
- Shop drawings will be provided for toilet partitions, wire mesh caging, and lockers only. All other sections can be done at an additional charge that is NOT included in this proposal.
- Excludes special warranties. Warranties included will be based on manufacturer standard warranty and 1 year for installation.
- Excludes Attic Stock
- Excludes Flame Cert - application and testing by others.
- Excludes Priming of walls, to be done by painting contractor
- All areas where Visual display boards supplied GSS are to be installed must have a glass finish.
- Field Measurements must be "verified in field" off finished walls. If GSS is required to order materials, in advance of finishes, to meet schedule. The GC shall sign off on any "Hold To" dimensions. Any cost impacts due to Variations between field conditions and "hold to" dimensions will require an approved GO.
- Not included in installation quote and subject to an up charge are the following unless otherwise noted below:
 - *Carry material up stairs, *Paying for shop steward/forced union labor if needed, *Cleaning other than broom cleaning our work area,
 - *Drilling in custom/porcelain tile, *Using Quickrock to cement in floor bolts, *Attending -Safety/Tool Box meetings. Any of the above if not included below will be billed out at \$175/hr per installer.
- Distribution of Material Using Elevator provided by others if Needed,
- Excessive Wait for Elevator, Street Unload and Carry up will be at an extra hourly rate of \$175/hr per installer
- Excludes escalation/storage; vendors will not provide accurate escalations for material; storage options are available at an additional cost.
 - Any Escalation/storage costs included a only valid per current schedule, schedule delays will incur additional charges.
- Pricing below is based on project being sold as a package, breaking out sections will require proposal to be re-quoted.
- Submittals cannot be initiated until signed contract has been received.
- Any Deposits listed below must be paid prior to submittals being done.

SUBTOTAL	4,434.07
TAX	143.77

4,577.84

Solid Plastic (HDPE) Color Selection Guide



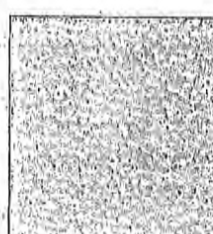
White
9201



Cream
9235



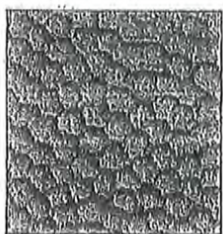
Ivory Essence
Speckle 9500*



Caramel
9658



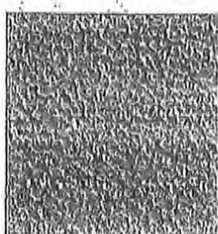
Mocha
9212



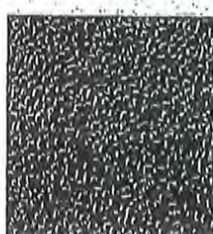
Metallic Bronze
9513



Olive
9223



Moss
9233



Hunter Green
9508



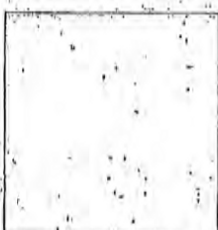
Azure
9231



Blue
9509



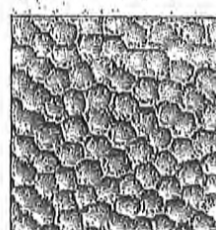
Burgundy
9211



Folkstone Gray
9400*



Gray
9200



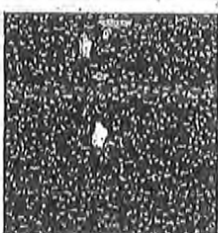
Metallic Silver
9511



Charcoal
9237



Black
9205



Black Confetti
9217*

ASI Global Partitions
900 Clary Connector
Eastonville, GA 30538
Tel: 706.827.2700 Fax: 706.827.2710
Web: asi-globalpartitions.com

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*Not available in Tough Texture® or Hammered finishes.
Actual colors may vary slightly from those shown due to limitations in the printing process.
Colors are subject to change with no notice.

ASI070324