

TOWN OF WATERFORD
GENERAL FUND
2026-2027 PROPOSED BUDGET

DEPT/AGENCY: 10120 SOCIAL SERVICE GRANTS/MISC

LINE ITEM	DESCRIPTION	2024-2025 ACTUAL EXPENDED	FY2025 TRANSFERS IN/OUT	2025-2026 RTM APPROP.	2025-2026 ADDITIONAL/ TRANSFERS	ACTUAL EXPEND & ENCUMB AS OF 1/1/26	2026-2027 DEPT/ AGENCY REQUEST	2026-2027 APPROVED BD/COMM. (1/8/26)	2026-2027 BD OF SELECTMEN APPROVED	2026-2027 BD OF FINANCE APPROVED	BOF Approved \$ Increase	BOF Approved % Increase
SERVICES												
52590	WATERFORD SHELLFISH COMMISSION	1,290		2,029		2,029	5,530	5,530	5,530		3,501	172.55%
52633	WATERFORD/EAST LYME SHELLFISH	0		1		0	1	1	1		-	0.00%
52634	SECT COUNCIL OF GOVERNMENTS (SCCOG)	10,764		11,501		11,501	11,548	11,548	11,548		47	0.41%
52635	HISTORIC PROPERTIES COMMISSION	331		400		1	400	400	400		-	0.00%
52636	T.V.C.C.A.	6,244		6,556		6,556	8,921	8,921	8,921		2,365	36.07%
52638	DISABLED AMERICAN VETERANS	250		250		0	0	0	0		(250)	-100.00%
52639	V.F.W. POST 6573	2,000		2,000			2,300	2,300	2,300		300	15.00%
52643	SAFE FUTURES	6,500		6,500		0	6,500	6,500	6,500		-	0.00%
52644	SEAT	41,451		43,523		43,523	47,875	47,875	47,875		4,352	10.00%
52645	EASTERN CT CONSERVATION DISTRICT INC	1,500		1,500		0	1,500	1,500	1,500		-	0.00%
SUBTOTAL		70,330	0	74,260	0	63,610	84,575	84,575	84,575		10,315	13.89%
CONTRIBUTIONS TO OUTSIDE AGENCIES												
58340	WTFD HISTORICAL SOCIETY	3,000		3,500			4,000	4,000	4,000		500	14.29%
58440	UNITED COMMUNITY & FAMILY SERVICES	8,000		8,000		8,000	10,000	10,000	10,000		2,000	25.00%
58450	THE ARC OF EASTERN CONNECTICUT	1,800		1,500		0	1,500	1,500	1,500		-	0.00%
58595	NL HOMELESS HOSPITALITY CENTER	15,000		15,000		0	20,000	20,000	20,000		5,000	33.33%
58596	SACCEC	1,250		1,250		1,250	1,250	1,250	1,250		-	0.00%
NEW	UNITED CEREBRAL PALSY OF EASTERN CT	0		0		0	10,000	1,500	1,500			
SUBTOTAL		29,050	0	29,250	0	9,250	46,750	38,250	38,250		9,000	30.77%
DEPARTMENT TOTAL												
		99,380	0	103,510	0	72,860	131,325	122,825	122,825		19,315	18.66%