

FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553
www.waterfordct.org

AGENDA *Revised
REPRESENTATIVE TOWN MEETING
ANNUAL BUDGET HEARING & SPECIAL MEETING
Monday, May 6, 8, 13, 15, 2024
7:00pm – Waterford Town Hall
Auditorium

- A. Pledge of Allegiance
- B. Roll Call
- C. To consider and act upon the minutes of the April 8, 2024 Regular Meeting.
- D. Public Comment
- E. Correspondence
- F. Transaction of Business on the Call;
 - 1. To consider and act upon the General Fund Budget, which includes both Board of Education and General Government budgets for fiscal year **July 1, 2024 through June 30, 2025** in the amount of **\$107,238,958** as recommended by the Board of Finance, and as may be modified by the determination of the Representative Town Meeting.
 - 2. To establish the schedule of tax payments for real estate, personal property and motor vehicle tax bills for the next fiscal year.
 - 3. To consider and act upon a recommendation, if any, of the Finance, Wage & Personnel Standing Committee of the RTM, pending its meeting on May 1, 2024, as to the compensation for the Registrars of Voters due to the implementation of Early Voting.
- G. Adjournment

RECEIVED FOR RECORD
WATERFORD, CT
2024 APR 26 A 10:57
ATTEST: *[Signature]*
TOWN CLERK

*Item 3 of the Call was added

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C

MINUTES
REPRESENTATIVE TOWN MEETING
Regular Meeting
April 8, 2024

RECEIVED FOR RECORD
WATERFORD, CT
2024 APR 15 P 2:45
ATTEST: *[Signature]*
TOWN CLERK

RTM Moderator Paul Goldstein called the April 8, 2024 Annual Meeting of the Representative Town Meeting to order at 7:01 P.M.

ROLL CALL

PRESENT: Jennifer Bracciale, Mark Campo, Erica Casper, Mary Childs, Thomas J. Dembek, Susan Driscoll, Timothy Fioravanti, Nicholas Gauthier, Paul Goldstein, Ryan Healy, Christina Jessuck, Matthew Keatley, Kate MacKenzie, Shawn Monahan, Ursula Moreshead, Kayla Mullen, Kathleen Mullen Kohl, Theodore Olynciw, Danielle Steward-Gelinas, David Sugrue (Speaker Phone)

ABSENT: Kyrrah Augmon-Bossa, Michael Bono, Harry Colonis, Timothy Condon, Kristen Gonzalez, Lindsay Khan

EX-OFFICIO MEMBERS PRESENT: First Selectman Robert J Brule; Selectman Richard Muckle

EX-OFFICIO MEMBERS ABSENT: Board of Education Chair Pat Fedor, Board of Finance Chair Glenn Patterson, Selectman Greg Attanasio

ALSO PRESENT: Town Clerk David L. Campo; Town Attorney Kristi Kelly; Director of Finance Kim Allen.

AGENDA ITEM C – February 5, 2024 Minutes

MOTION by Steward-Gelinas, seconded by Driscoll, to accept the February 5, 2024 Minutes as presented.

VOTING IN FAVOR: Unanimous

CORRESPONDENCE

The following items were received: A quarterly American Rescue Plan Report; fifteen letters from residents in regard to fields and playground that do not drain properly at Great Neck School; a letter from Kerry Sullivan voicing concerns in regard to Senior Services, Goshen Fire House staffing, and the Pleasure Beach entrance; letter from Waterford Police Chief Balestracci in regard to Vision Zero Traffic Camera Enforcement Program; a letter from resident David Welch addressing the condition of Vauxhall St Ext from Hunts Brook Rd to the Montville Town Line; a staffing report from HR Director Christine Walters; Email Correspondence from Paul Goldstein and a letter from Ted Olynciw in regard to Item 6 of the February 6, 2023 RTM meeting; a recommendation from the Democratic Town Committee for the Senior Citizens Commission; a letter from Town Attorney Nicholas Kepple in regard to Registrar of Voters compensation. Copies of correspondence can be obtained from the office of the Waterford Town Clerk.

PUBLIC COMMENT

The following residents spoke in opposition to the Data Center: Ronald Elkin, 8 Doyle Rd; Andrew Lassman, 5 Third Ave; Suzanne Mahan read a letter from the McHugh Family, 87 Cross Rd; Lynn

MacMorrow, 10 Fourth St; Caryn Kreitzer, 5 Third Ave; Tina DuBosque, 45 Wintergreen Dr; Bryan Sayles, 54 Wintergreen Dr.

The following residents spoke in favor of additional compensation for Registrar of Voters: Laurie Wolfley, 15 Anita Ave; David Campo, 3 Colonial Dr; Cheryl Larder, 26 Wiemes Ct.

The following resident spoke in regard to missing correspondence to Board of Selectman Meeting Minutes: Bryan Sayles, 54 Wintergreen Dr.

The following resident spoke in response to the letter written by Kerry Sullivan highlighting the benefits to the community the Senior Citizens Department provides: Jennifer Bracciale, 21 Konomac Ave.

The following resident expressed her appreciation for the help received from the Senior Citizens Department: Suzanne Mahan, 87 Cross Rd.

Attached please find submitted public comment. (See Attachment)

CALL ITEM 1 – Senior Citizens Commission Appointments

NOMINATION by Steward-Gelinas, seconded by Dembek, to appoint Susan Marelli, 11 Westwood Dr, as a member of the Senior Citizens Commission. (Term 04/01/2024 – 04/05/2027)

VOTING IN FAVOR: Campo, Dembek, MacKenzie, Goldstein, Healy, Jessuck, Keatley, Monahan, Steward-Gelinas, Sugrue.

VOTING AGAINST: Casper, Childs, Driscoll, Fioravanti, Gauthier, Moreshead, Mullen, Mullen Kohl, Olynciw.

Abstained: Bracciale

MARELLI appointed. 10-9-1

NOMINATION by Dembek, seconded by Bracciale, to reappoint Anita Collins, 95 Clark Lane, as a member of the Senior Citizens Commission. (Term 04/01/2024 – 04/05/2027)

VOTING IN FAVOR: 19-0-1 (Bracciale abstained)

COLLINS appointed

NOMINATION by Steward-Gelinas, seconded by Bracciale, to reappoint Anne Darling, 132A Shore Rd, as a member of the Senior Citizens Commission. (Term 04/01/2024 – 04/05/2027)

VOTING IN FAVOR: 19-0-1 (Bracciale abstained)

DARLING appointed

NOMINATION by Driscoll, seconded by Gauthier, to appoint Cheryl Larder, 26 Wiemes Ct, as a member of the Senior Citizens Commission. (Term 04/01/2024 – 04/05/2027)

Vote did not take place as all three spots were filled.

CALL ITEM 2 – Oswegatchie Fire Station Project Manager

PRESENTATION: Oswegatchie Fire Station Building Committee Chairman Robert Tuneski

Motion by Dembek, seconded by Steward-Gelinas, to approve a recommendation from the Board of Finance for an appropriation in the amount of **\$306,650** from the **Unassigned General Fund Balance** to Line Item #20523-57792 for a Project Manager for the Oswegatchie Fire Station Building Committee.

Friendly amendment was suggested by Driscoll and accepted to add "subject to the signed lease

agreement".

Discussion ensued.

MOTION PASSED: 19-1-0 (Childs opposed)

CALL ITEM 3 – Beach Sticker for Waterford Employees

PRESENTATION: Recreation & Parks Director Ryan McNamara

Motion by Steward-Gelinas, seconded by Dembek, to approve a recommendation from the Recreation and Parks Commission to allow Full-Time Government Employees of the Town of Waterford who live out of town, to purchase a beach sticker for the "Resident" rate.

Friendly amendment was suggested by Driscoll and accepted to substitute "Government Employees of the Town of Waterford" with "Town of Waterford Employees"

MOTION PASSED: Unanimous

CALL ITEM 4: Registrar of Voters Compensation

PRESENTATION: Democratic Registrar of Voters Bigi Ebbin

Motion by Driscoll, seconded by Gauthier, to approve a request from the Registrar of Voters to establish Registrar of Voters compensation for additional work associated with primaries and elections due to the implementation of early voting.

Discussion ensued.

Friendly amendment offered by Steward-Gelinas and accepted by Driscoll and Gauthier: to acknowledge the use of funds from the Early Voting Grant to compensate the Registrars of Voters at their current hourly rate for work performed for the March primary and to refer the issue of increasing the Registrars' annual salary due to additional duties and functions required by the implementation of Early Voting to the Finance, Wage and Personnel Committee for consideration.

MOTION PASSED: Unanimous

CALL ITEM 5: Energy Task Force Appointment

MOTION by Steward-Gelinas, seconded by Dembek, to nominate Kate MacKenzie to the Ad Hoc Energy Task Force due to the resignation of Kevin Girard.

MOTION PASSED: Unanimous

NEW BUSINESS:

Discussion ensued in regard to a request by Tax Collector Alan Wilensky and Emergency Management Director Steven Sinagra to reschedule their budget hearings.

MOTION by Driscoll, seconded by Healy, to move Tax Collector to Monday May 6, 2024, Emergency Management to Wednesday May 8, 2024 and Retirement Commission to Wednesday May 15, 2024.

MOTION PASSED: Unanimous (See Attachment)

A brief discussion ensued about the letter and information received from RTM Member Ted Olynciw in regard to the charge of the Oswegatchie Fire Station Building Committee. It was clarified that repairs to the current Fire Station could happen during the course of replacement.

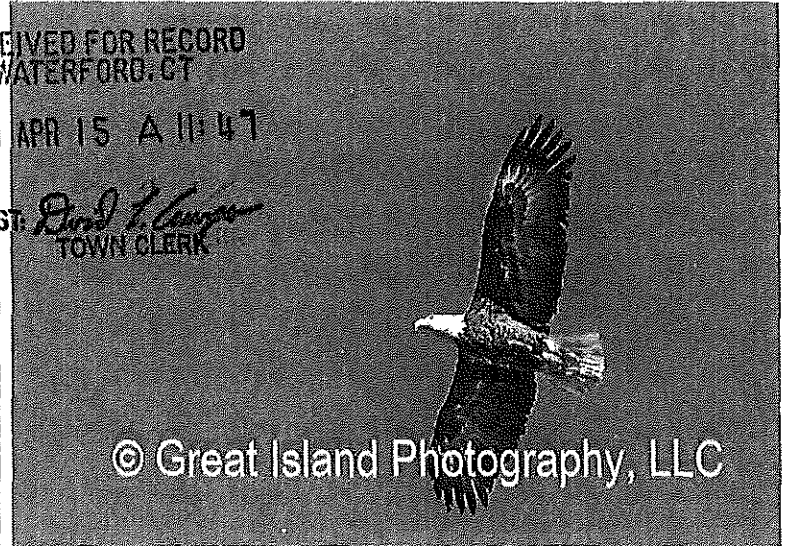
MOTION by Keatley, seconded by Fioravanti, to adjourn at 9:22 P.M.

MOTION PASSED: Unanimous

Town Clerk Campo excitedly stated "GO UCONN!"

Respectfully Submitted,

David L. Campo, Waterford Town clerk



Referendum Needed ASAP

Photos of Eagles that have made Waterford & Niantic River their permanent home. Eagles are still protected under the <https://www.ecfr.gov/current/title-50/chapter-I/subchapter-B/part-22/subpart-A/section-22.6>

"Our family in East Lyme and Waterford never thought a reckless idea like a Data center would go into the Niantic Bay Area. Where's our environmental and security mindfulness? Money cannot replace bald Eagles, (who are still protected), Osprey and the many migrating butterflies and birds who have found a home in Waterford, Niantic River, and Niantic Bay for their nesting sites. The loud buzz (which there will be and those who tell you otherwise are not speaking truth) will drive the wildlife out of our state and severely affect the sea beds - not to mention deter tourism, drive away beachgoers, and eliminate the possibility of a quiet stroll on the boardwalk or along Black Point beach with the new view of a two-story data center rising up behind the Millstone industrial park.

We are truly perplexed by the lack of precautions taken to protect our environment, human health, security, and the preservation of the beauty of our town's coastline, habitats, and the Niantic River. This Data center is completely inexcusable, especially considering the added pressure it will place on our power grid. We should not have to deal with brownouts! The decision makers should be ashamed. We will now be a target for potential threats, even during a possible construction phase.

It is also concerning how all of this is being done in a non-transparent manner while all the seasonal beach homeowners are away. Waterford needs a referendum on this ridiculous idea. The people of Waterford need to have a say - not a small group of leaders blinded by dollar signs leading us all into the coal mine like canaries.

The McHugh Family of Waterford, West Hartford, and East Lyme, CT"

RTM MEETING 4/8/2024

Helen Kwasniewski

RECEIVED FOR RECORD
WATERFORD, CT

2024 APR 15 A 11:47

ATTEST: *David L. Campos*
TOWN CLERK

First, it is important to me to say to the elected official from District 2 in regards to the LED Board at the Quaker Hill Green. There was a meeting at the firehouse that this LED Board was going to ^{be} bright, should not be there, and should be at the Quaker Hill School. Well let me tell you, it was approach to the BOE but it fell on deaf ears, this is going to be an asset to our little part of town, as far as the brightness that can be turn down, so what are you doing about the brightness of the vehicle and school buses LED lights. My last point is you held a meeting and all you people were not equip with answers. Ashamed on you.

Item 4

In regards to the Registrar of Voters to establish Registrar of Voters Compensation for additional work associated with primaries and elections due to early voting.

ARE YOU KIDDING!

I believe there was a grant of \$10,500 now they want more.

Every time a department or personnel get "added work" you ask for more money.

Town employees are pay very well.

I urge the RTM to think of the taxpayers for once, especially the Senior Citizens who have limited income. They do have a life style that is little by little being taken away from them.

I have repeatedly asked a department director to do their job so after a couple of request I, Helen a Senior Citizen did their job, so with "added work" to me do I get compensated for. Well let's see if that's going to happen.

Please deny this request.

Item 3

Oh boy!

The request from Rec and Park Commission to allow out of town employees the same benefit that residents have to purchase BEACH STICKER at resident rate.

ARE YOU KIDDING!

NOTE: 1. the resident tax money made this beach, not the out-of-townners, 2. these out-of- towners make good salary that they can afford the rate of \$125, 3. if these out-of-townners want the same benefit as resident then there only option is to move to the Town of Waterford. 4. Also note we are the Town of Waterford NOT the Community Town.

I have requested on several occasion to the Director of Rec and Park for "free beach sticker" for Senior Citizen once again us Seniors are left out.

I strongly believe that this Director and/or Commission puts the out-of-townners before all of us residents and Seniors Citizens.

If you board members allow this to happen I feel that you do not have the residents of Waterford best interest at heart. Therefore ~~more~~, I will no respect for the RTM.

I believe you people think this is wrong.

Please do not vote unanimous or by party vote NO

April 8, 2024

Waterford RTM Meeting
Rope Ferry Road
Waterford, CT 06385

RECEIVED FOR RECORD
WATERFORD, CT

2024 APR 10 P 12: 23

ATTEST: *Doreen L. Camp*
TOWN CLERK

Re; Missing Correspondence

Dear RTM members,

There were too many instances of missing correspondence in each of the three (3) last Board of Selectman Meeting Minutes. Copies of all three are attached. Following are the missing items:

BOS, February 20 – Item 14a. Correspondence between resident and First Selectman said to be added as correspondence at the next BOS meeting. Never appeared in 3/5 minutes.

BOS, March 5 – Item 14. Correspondence: Missing

14a. Recreation and Parks Thank You Letter

14b. Youth and Family Services Thank You Letter

14c. Emails from Betsy Ritter & Thomas Sheridan-Quaker Hill sign.

BOS, March 19 – Item 12. Correspondence: Missing

11a. Letter from Antonio Grillo-Great Neck School

11b. Letter from Robert Nye- Resignation as Municipal Historian

11c. Emails from BJ Ferro – Data Center

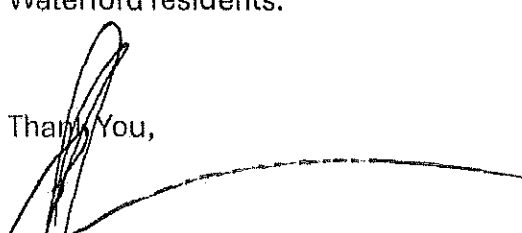
11d. Letter from Waterford East Lyme Citizens Group – Data Center

11e. Letter from Mary Grotjan – Great Neck School

11f. Letter from Brianna & Brian Hogarty – Great Neck School

Please have a discussion with the First Selectman to arrange for proof reading of minutes before they are issued. Each of the writers deserves that level of attention for their letters to be read by interested Waterford residents.

Thank You,


Bryan Sayles

What I as well as others here in Waterford would like to discuss was the vetting process of NE Edge LLC and their proposal of a 1.5 million square foot Mega Data Center. Since this is a extremely complex, town altering business proposal. No offense to the **excellent hard working town employees** that look at the day to day affairs in building, zoning and conservation. This project is so massive and complex outside professional experts in each field should have been consulted with no matter how long that process takes.

A professional business consultant should have been consulted with to sift through the the 58 pages of documents.

A systems engineering consultant should have been consulted with to look NE Edges LLC engineering plans?

An environmental consultant should have been consulted with to looks at all of the environmental issues?

An acoustic sound engineer should have been consulted with to look at the plans to lower the decibels of the cooling system?

A conservation consultant should have been consulted with by the town?

A corporate business Law firm should have been consulted with to digest this complicated proposal?

What research into NE Edge LLC was done? What other large billion dollar projects has NE Edge LLC completed successfully. What other mega data centers have been built by NE Edge LLC?

The towns of Wallingford, Groton, Norwich, Griswold, and Bozrah have all denied applications for data centers for various reasons.

What did our current administration find to say yes, while all these other towns say no ?

Multi-billion dollar business ventures that alters a community is not something that is decided over a short period of time. A non-political committee should be formed to discuss every aspect of this massive project, not just the RTM and Selectmen that only discussed this for a matter of months without having outside expert independent non-biased information.

I ask the RTM to go back and put on hold this venture until the correct amount of research is done.

**REPRESENTATIVE TOWN MEETING BUDGET HEARINGS
FY 2024-25**

Town Hall Auditorium
7:00 P.M.

MONDAY MAY 06, 2024

Tax Collector
Board of Education

WEDNESDAY MAY 08, 2024

Ethics Commission
Conservation of Health
Public Health Nursing
Social Services Grants/Review
Registrar of Voters
Emergency Management
Youth & Family Services Bureau
Senior Citizens Commission
Board of Assessment Appeals
Assessor
Contingency
Debt Service
Insurance
Town Clerk
Representative Town Meeting

WEDNESDAY MAY 15, 2024

Retirement Commission
Waterford Public library
Finance Department
Human Resources Department
Board of Finance
Legal Department
Fire Services
Board of Police Commissioners
Information Technology
Current Year Capital Improvements
Transfers to Capital & Nonrecurring Expenditures

FINAL ACTION

MONDAY MAY 13, 2024

Zoning Board of Appeals
Economic Development Commission
Conservation Commission
Planning and Zoning Commission
Flood and Erosion Control Board
Building Department
Building Maintenance
Recreation and Parks Commission
Board of Selectmen
Public Works

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WATERFORD, CT
2024 APR 15 A 11:58
ATTEST: 
TOWN CLERK

REPRESENTATIVE TOWN MEETING BUDGET HEARINGS

FY 2024-25

Town Hall Auditorium

7:00 P.M.

1

MONDAY MAY 06, 2024

Tax Collector
Board of Education

WEDNESDAY MAY 08, 2024

Ethics Commission
Conservation of Health
Public Health Nursing
Social Services Grants/Review
Registrar of Voters
Emergency Management
Youth & Family Services Bureau
Senior Citizens Commission
Board of Assessment Appeals
Assessor
Contingency
Debt Service
Insurance
Town Clerk
Representative Town Meeting

MONDAY MAY 13, 2024

Zoning Board of Appeals
Economic Development Commission
Conservation Commission
Planning and Zoning Commission
Flood and Erosion Control Board
Building Department
Building Maintenance
Recreation and Parks Commission
Board of Selectmen
Public Works

WEDNESDAY MAY 15, 2024

Retirement Commission
Waterford Public library
Finance Department
Human Resources Department
Board of Finance
Legal Department
Fire Services
Board of Police Commissioners
Information Technology
Current Year Capital Improvements
Transfers to Capital & Nonrecurring Expenditures

FINAL ACTION

RECEIVED FOR RECORD
WATERFORD, CT
2024 APR 15 A 11:58
ATTEST: *Bond J. Langston*
TOWN CLERK

TOWN OF WATERFORD
GENERAL FUND EXPENDITURES
2024 - 2025 PROPOSED BUDGET

DEPT/AGENCY:

DEPARTMENTAL SUMMARY

LINE ITEM	DESCRIPTION	2022/2023 ACTUAL EXPENDED	2023/2024 RTM APPROP.	2023/2024 ADDITIONAL / TRANSFERS (1/1/24)	ACTUAL EXPENSE AS OF 1/1/24	2024/2025 DEPT/ AGENCY REQUEST	BOS REDUCTIONS	2024/2025 BOS APPROVED (2/6/24)	2024/2025 BOF APPROVED (3/25/24)	BOF APPROVED FY25 AMOUNT (INC/DEC)	BOF APPROVED FY25 PERCENT (INC/DEC)
GENERAL GOVERNMENT:											
10101	BOARD OF SELECTMEN	205,233	207,605	0	93,839	206,405		206,405	206,405	(1,200)	-0.58%
10102	REGISTRARS OF VOTERS	92,884	79,488	0	47,314	96,525		96,525	96,525	17,037	21.43%
10103	BOARD OF FINANCE	70,917	70,159	0	69,662	80,713		80,713	80,713	10,554	15.04%
10104	ASSESSOR	272,742	292,148	0	141,989	287,213		287,213	287,213	(4,935)	-1.69%
10105	BD. OF ASSESSMENT APPEALS	3,969	1,602	0	223	1,742		1,742	1,742	140	8.74%
10106	TAX COLLECTOR	217,422	217,865	0	110,527	232,331		232,331	232,331	14,466	6.64%
10107	FINANCE DEPARTMENT	718,327	747,721	0	350,651	767,856		767,856	767,856	20,135	2.69%
10108	LEGAL DEPARTMENT	359,635	295,000	75,000	216,770	295,000		295,000	295,000	0	0.00%
10109	TOWN CLERK	286,883	252,225	0	116,504	264,849		264,849	264,849	12,624	5.01%
10110	PLANNING & ZONING	605,977	661,210	0	308,237	686,543		686,543	686,543	25,333	3.83%
10111	BUILDING MAINTENANCE	862,465	899,770	19,463	467,315	895,824		895,824	895,824	(3,946)	-0.44%
10112	INSURANCE	4,413,432	5,105,857	0	1,372,271	4,962,182		4,962,182	4,962,182	(143,675)	-2.81%
10113	ECONOMIC DEVELOPMENT COMM	16,396	27,447	0	9,144	25,267		25,267	25,267	(2,180)	-7.94%
10114	CONSERVATION COMMISSION	13,529	18,250	0	4,604	18,250		18,250	18,250	0	0.00%
10115	ZONING BOARD OF APPEALS	3,678	4,310	0	657	4,310		4,310	4,310	0	0.00%
10116	RETIREMENT COMMISSION	6,234,062	7,049,737	0	3,832,999	7,760,257		7,760,257	7,760,257	710,520	10.08%
10117	REPRESENTATIVE TOWN MTG.	17,490	18,903	0	14,351	18,903		18,903	18,903	0	0.00%
10118	BUILDING DEPARTMENT	245,839	297,609	0	126,529	326,532		326,532	326,532	28,923	9.72%
10119	YOUTH & FAMILY SERVICES	226,881	239,827	0	294,579	294,579		294,579	294,579	54,752	22.83%
10120	SOC. SVC. GRANTS/MISC.	88,122	92,316	0	78,464	100,250		100,250	100,250	7,934	8.59%
10121	CONTINGENCY	233,793	265,000	0	135,028	265,000		265,000	265,000	0	0.00%
10122	EMERGENCY MANAGEMENT	969,279	1,094,563	0	455,464	1,196,762		1,196,762	1,196,762	102,199	9.34%
10123	FIRE SERVICES	3,578,837	3,531,618	0	1,652,695	3,632,425		3,632,425	3,632,425	100,807	2.85%
10129	POLICE DEPARTMENT	6,461,804	6,830,602	48,738	3,344,459	7,152,676	(37,032)	7,115,644	7,115,644	285,042	4.17%
10130	PUBLIC WORKS DEPARTMENT	4,596,371	4,994,798	0	1,984,371	5,086,238		5,086,238	5,086,238	91,440	1.83%
10132	CONSERVATION OF HEALTH	148,126	148,407	0	148,407	148,407		148,407	148,407	0	0.00%
10133	PUBLIC HEALTH NURSING SERV.	8,279	25,911	0	4,841	26,297		26,297	26,297	386	1.49%
10135	SENIOR CITIZENS COMMISSION	444,853	484,631	0	253,277	481,248		481,248	481,248	(3,383)	-0.70%
10136	WATERFORD PUBLIC LIBRARY	988,394	1,006,837	0	524,300	1,006,837		1,006,837	1,006,837	0	0.00%
10137	RECREATION & PARKS COMM.	1,546,365	1,423,523	(19,463)	755,569	1,485,080		1,485,080	1,485,080	61,557	4.32%
10141	FLOOD & EROSION CONTROL BD	422	2,138	0	0	1,109		1,109	1,109	(1,029)	-48.13%
10143	ETHICS COMMISSION	250	900	0	156	900		900	900	0	0.00%
10145	HUMAN RESOURCES DEPT.	246,534	259,836	0	127,071	264,204		264,204	264,204	4,368	1.68%
10147	INFORMATION TECHNOLOGY	1,048,900	1,165,181	0	682,249	1,231,423		1,231,423	1,231,423	66,242	5.69%
TOTAL GENERAL GOVT OPERATIONS		35,228,090	37,812,994	125,738	17,724,516	39,304,137	(37,032)	39,267,105	39,267,105	1,454,111	3.85%
BOARD OF EDUCATION:											
10160	OPERATING BUDGET	51,804,421	54,193,983	252,044	34,039,238	57,611,181		0	57,611,181	3,165,154	5.81%
TOTAL BOE OPERATIONS		51,804,421	54,193,983	252,044	34,039,238	57,611,181		0	57,611,181	3,165,154	5.81%
CAPITAL AND DEBT SERVICE:											
10138	CURRENT YEAR CAPITAL IMPR.	2,383,955	1,636,721	0		1,312,527		1,312,527	1,312,527	(324,194)	-19.81%
10140	TRANS TO CAP & NON-REC.	222,229	281,250	0		938,399		938,399	938,399	657,149	233.65%
10139	DEBT SERVICE	7,197,460	8,148,250	0	6,454,468	8,109,746		8,109,746	8,109,746	(38,504)	-0.47%
TOTAL CAPITAL & DEBT SERVICE		9,803,644	10,066,221	0	6,454,468	10,360,672		10,360,672	10,360,672	294,451	2.93%
TOTAL GENERAL FUND		96,836,155	102,073,198	375,782	24,178,984	107,275,990		49,627,777	107,238,958	5,165,760	5.06%

FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553
www.waterfordct.org

2

To: Paul Goldstein, RTM Moderator
David Campo, Town Clerk

From: Alan Wilensky, CCMC
Tax Collector

Date: April 25, 2024

Subject: Tax Payment Schedule for Fiscal Year 2024 – 2025
For the RTM meeting agenda of May 15, 2024

RECEIVED FOR RECORD
WATERFORD, CT
2024 APR 16 A 9:55
ATTEST: David F. Campo
TOWN CLERK

I have the following recommendations for the schedule of tax payments for Fiscal Year 2024– 2025:

- Retain the two-payment system for Real Estate tax bills, providing for collections in July and January.
- Real Estate tax bills over \$100.00 would be collected in two equal installments, due July 1, 2024, and January 1, 2025.
- Real Estate tax bills of \$100.00 or less would be due in full July 1, 2024.
- Personal Property and Motor Vehicle tax bills would be due in full July 1, 2024.
- Motor Vehicle Supplemental tax bills would be due in full January 1, 2025. These bills are for vehicles registered after the assessment date of October 1, 2023.

This collection schedule is recommended in order to keep the Town in compliance with Connecticut General Statutes 12-142, 12-144, and 12-144a.

Sec. 12-142. Installments; due date. The legislative body of each municipality, upon approving any budget calling for the laying of a tax on property, shall determine whether such tax shall be due and payable in a single installment or in two semiannual installments or in four quarterly installments and shall, unless otherwise provided by law, designate the date or dates on which such installment or installments shall be due and payable, subject to the provisions of section 7-383, in any municipality in compliance with requirements concerning the uniform fiscal year under chapter 110; provided the last installment of any such tax shall be due and payable not later than forty-five days before the end of the fiscal year in which the first installment thereof is due and payable, and provided any special tax shall be due and payable in a single installment. In case of failure of the legislative body to determine when such tax shall be due and payable or whenever the date on which such tax shall be due and payable has been determined, however, (1) the preparation and mailing of rate bills for such tax is delayed until after the date such tax is due or (2) such tax is not applicable to certain property until after the date such tax is due, such tax shall be due and payable, with respect to all property or property which becomes subject to tax after the date such tax is due, whichever is applicable, not later than thirty days following the date on which rate bills for such tax are mailed or handed to persons liable therefor. Except as otherwise provided by law, the several installments of a tax due in two or four installments shall be equal, but any taxpayer may pay two or more of such installments when the first is due.

Sec. 12-144. Payment of taxes of not more than one hundred dollars. Any property tax due in any municipality of this state in an amount not in excess of one hundred dollars shall be due and payable in a single payment when so determined by the appropriating body of such municipality.

Sec. 12-144a. Payment of tax on motor vehicles. Irrespective of the provisions of sections 12-142 and 12-144, the appropriating body of each municipality, upon approving any budget calling for the laying of a tax on property, shall determine whether such tax as it applies to motor vehicles shall be due and payable in a single installment.



Alan Wilensky, CCMC
Waterford Tax Collector