

Town of Waterford Beach Operational

- Closed March - June 2020 Due to COVID-19
- Fee Update Due to State Parking Tax Mandate 2020-2021
- Weekend/Holiday Pass Policy change 6/20/2024
- Non-Resident Annual Fee changed from \$125 - \$175 - RTM approved 2025

Fee Structure	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
<u>Annual</u>												
Resident	\$20	\$20	\$20	\$25	\$25	\$25	\$25	\$25				
Non-Resident	\$100	\$100	\$100	\$125	\$125	\$125	\$125	\$175				
Senior Paid	\$10	\$10	\$10	\$11	\$11	\$11	\$11	\$11				
Resident Additional Sticker	\$10	\$10	\$10	\$11	\$11	\$11	\$11	\$11				
Non-Resident Additional Sticker	\$100	\$100	\$100	\$125	\$125	\$125	\$125	\$175				
Resident Walker/Biker Wristband	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$2				
Non-Resident Walker/Biker Wristband	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10				
<u>Daily</u>												
Resident	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$2				
Non-Resident	\$20	\$20	\$20	\$25	\$25	\$25	\$25	\$25				
Senior	Show ID	Show ID	Show ID	Show ID	Show ID	Show ID	Show ID	Show ID				
Resident Picnic	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$2				
Non-Resident Picnic	\$7	\$7	\$7	\$8	\$8	\$8	\$8	\$8				
<u>Weekend</u>												
Resident	\$5	\$5	\$5	\$6	\$6	\$6	\$6	Pass Req				
Non-Resident	\$30	\$30	\$30	\$35	\$35	\$35	\$35	Pass Req				
Senior	Show ID	Show ID	Show ID	Show ID	Show ID	Show ID	Show ID	Show ID				
Resident Picnic	\$5	\$5	\$5	\$6	\$6	\$6	\$6	\$6				
Non-Resident Picnic	\$10	\$10	\$10	\$11	\$11	\$11	\$11	\$11				
Attendance	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	TOTALS
Beach	24,671	27,685	24,453	25,436	26,870	29,012	30,460	27,089				
Concerts	8,694 (7)	9,043 (7)	0	0	10,700 (9)	12,874 (10)	12,900 (8)	14,475 (8)				

RECEIVED FOR RECORD
WATERFORD, CT

2026 APR - 31 A 11: 56

ATTEST: 
TOWN CLERK

ATTEST: *[Signature]*
TOWN CLERK

2026 APR - 31 A 11:56

RECEIVED FOR RECORD
WATERFORD, CT

Annual Parking Pass Sales

Resident	\$26,472	\$26,148		\$33,018	\$28,195	\$49,002	\$38,207	\$44,494					\$ 245,536.00
Non-Resident	\$22,500	\$23,200		\$33,405	\$30,918	\$38,367	\$55,000	\$75,845					\$ 279,235.00
Senior				\$4,510	\$4,964	\$4,950	\$5,910	\$6,380					\$ 28,714.00
WPD Wellness Program							\$1,175	\$					\$ 1,175.00
NR-FT Town/BOE Staff							\$250	\$721					\$ 971.00
Veteran Passes (Free)							69	156					\$
Total	\$48,972	\$49,348	\$ -	\$70,933	\$64,077	\$ 92,319.00	\$ 100,542.00	\$ 127,440.00	\$ -	\$ -		\$ -	\$ 553,631.00

Annual Bike/Walker Wristband Pass Sales

Resident	\$0	\$0		\$304	\$335	\$268	\$390	\$432					\$ 1,729.00
Non-Resident	\$0	\$0		\$170	\$110	\$142	\$40	\$70					\$ 532.00
Total	\$0	\$0	\$ -	\$474	\$445	\$410	\$430	\$502	\$ -	\$ -		\$ -	\$ 2,261.00

Daily Parking Pass/Wristband Sales

Resident			\$0	\$5,618	\$5,618	\$7,957	\$8,798	\$4,854					\$ 32,845.00
Non-Resident			\$0	\$0	\$46,839	\$73,166	\$78,291	\$46,013					\$ 244,309.00
Total	\$ -	\$ -	\$ -	\$ 5,618.00	\$ 52,457.00	\$ 81,123.00	\$ 87,089.00	\$ 50,867.00	\$ -	\$ -		\$ -	\$ 277,154.00

Pavilion/Field Rental Sales

Pavilions	\$3,360	\$3,440	\$3,880	\$3,640	\$3,800	\$3,480	\$4,800	\$4,068					\$ 30,468.00
Lower Field Rental					\$800		\$800	\$800					\$ 2,400.00
Total	\$3,360	\$ 3,440.00	\$ 3,880.00	\$ 3,640.00	\$ 4,600.00	\$ 3,480.00	\$ 5,600.00	\$ 4,868.00	\$ -	\$ -	\$ -	\$ -	\$ 32,868.00

REVENUE TOTALS

\$52,332	\$52,788	\$ 3,880.00	\$80,665	\$121,579	\$ 177,332.00	\$ 193,661.00	\$ 183,677.00						\$865,914
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Operational Costs

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
Personnel												\$ -
Administrative (10%)	\$22,440	\$22,654	\$24,335	\$25,036	\$25,526	\$25,645	\$16,256	\$21,415	\$24,533			\$207,840
Maintenance	\$67,559	\$73,470	\$81,443	\$84,839	\$71,639	\$72,228	\$84,159	\$93,378	hours x 34.59	\$ -	\$ -	\$ 628,715.00
Gatehouse Attendants	\$8,605	\$8,080	\$8,080	\$9,600	\$12,428	\$10,808	\$11,520	\$12,288	\$21,625		\$ -	\$ 103,034.00
Waterfront Director	\$9,016	\$9,016	\$8,999	\$9,453	\$9,934	\$9,934	\$10,220	\$12,040	\$13,519			\$ 92,131.00
Captain of Lifeguards	\$7,774	\$7,774	\$7,774	\$8,154	\$8,714	\$8,714	\$9,453	\$10,360	\$25,614		\$ -	\$ 94,331.00
Lifeguards	\$35,219	\$36,036	\$43,243	\$44,319	\$47,678	\$50,400	\$56,717	\$60,480	\$67,803			\$ 441,895.00
Overtime	\$12,005	\$13,200	\$13,969	\$13,264	\$10,656	\$16,497	\$19,094	\$19,713	\$18,840	\$ -	\$ -	\$ 137,239.00
Fringe Benefits												\$ -
F.I.C.A.	\$12,440	\$13,023	\$14,370	\$14,892	\$14,273	\$14,858	\$15,868	\$17,570	\$13,153			\$ 130,446.58
Communications												\$ -
Cellular	\$500	\$500	\$500	\$500	\$400	\$400	\$400	\$400	\$400			\$ 4,000.00
Mobile Hot Spot							\$372	\$372	\$372			\$ 1,116.00
Parking Passes/Stickers	\$563	\$563	\$563	\$690	\$927	\$927	\$927	\$927	\$927			\$ 7,014.00
Lifeguard/Staff Uniforms	\$4,265	\$4,265	\$4,265	\$4,265	\$4,210	\$4,210	\$3,984	\$3,084	\$3,084			\$ 35,032.00
American Red Cross Rescue Equipment												
Fuel												\$ -
Diesel	\$1,317	\$1,317	\$1,596	\$1,629	\$1,084	\$1,643	\$2,893	\$2,893	\$2,035			\$ 16,407.00
Propane	\$1,950	\$3,400	\$3,400	\$2,750	\$2,750	\$2,711	\$3,617	\$0	\$0	\$0		\$ 20,578.00
Regular	\$1,169	\$1,169	\$1,345	\$1,283	\$770	\$1,357	\$1,695	\$1,412	\$1,249			\$ 11,449.00
Porta-John Rentals	\$1,600	\$1,600	\$1,600	\$1,600	\$550	\$550	\$1,267	\$3,077	\$4,123	\$0		\$ 15,967.00
Custodial Supplies (25%)	\$7,766	\$8,305	\$10,032	\$11,373	\$10,895	\$9,768	\$8,333	\$8,694	\$10,150	\$0		\$ 85,316.00
Equipment Repair/Replacement/Inspections												
Vehicles												
Hand Tools	\$100	\$100	\$100	\$100	\$150	\$150	\$200	\$200				
Equipment (2 mowers/1 tractor)												
Tennis/Pickleball Nets	\$130	\$130	\$130	\$160	\$160	\$160	\$960	\$400	\$600	\$0		
Pavilion/Shelter												
Dune Fencing & Posts	\$775	\$775	\$900	\$900	\$900	\$900	\$	\$900	\$900			
Split Rail Fencing & Posts	\$550	\$550	\$550	\$550	\$550	\$550	\$600	\$550	\$600			
Picnic Tables	\$375	\$375	\$150	\$150	\$150	\$150	\$175	\$200				
Cooking Grills	\$375	\$375	\$150	\$150	\$150	\$150	\$175	\$200				
Mulching Paths & Garden Beds	\$725	\$725	\$725	\$725	\$725	\$725	\$725	\$725	\$850	\$0		
Playground Fiber/Mulch	\$749	\$749	\$625	\$625	\$625	\$625	\$600	\$575	\$700	\$0		
Buoys/Water Markers/Swim Lines	\$450	\$450	\$450	\$450	\$450	\$400	\$353	\$353	\$1,500			
Parking Lot Lining	\$182	\$182	\$182	\$182	\$182	\$182	\$182	\$182	\$182			
Gantry Inspection					\$970	\$970	\$970	\$970	\$970	\$0		
Eye Wash Station												
Welding	\$200	\$200	\$200	\$200	\$200	\$200						

2026 Beach Pass Comparison

Town/Business	Season				Weekday Passes				Weekend/Holiday				Notes
	Resident	OOTown	Res Seniors	Res Vets	Resident	OOTown	Res Seniors	Res Vets	Resident	OOTown	Res Seniors	Res Vets	
Waterford Recreation and Parks 2024 Pre-Changes	\$ 25.00	\$ 175.00	Free	Free	\$ 2.00	\$ 25.00	Free	Free	Sticker Only	Sticker Only	Free	Free Sticker	Vets must have received a sticker through office - Senior must show Waterford ID at gatehouse - Walkers \$1/\$5
East Lyme	\$ 65.00	\$ 210.00	\$ 40.00	na	\$ 20.00	\$ 45.00			\$ 45.00	\$ 55.00			All sales are credit card - Res walk in FREE - U16 Non Res walk in \$25.00
Groton City - Eastern Point	\$ 40.00	\$ 100.00	\$ 20.00		\$ 20.00	\$ 20.00			\$ 30.00	\$ 30.00			Walk in Residents FREE - Non-Res \$5.00 - City Employee gets Res rate
Madison Beach & Recreation	\$ 40.00 \$ 20.00		\$ 10.00	\$ 10.00 \$ 20.00	\$10	\$ 20.00	na		\$ 10.00	\$ 20.00			Limited amount of Non-Res then they sell out
Old Saybrook - Harveys Beach	\$ 20.00 \$ 30.00	\$ 150.00	\$ 10.00 \$ 20.00	\$ 10.00 \$ 20.00	\$ 15.00	\$ 15.00			\$ 25.00	\$ 25.00			Motorcycle \$12 per day - NO Refunds - Max passes sold to a household 2 - Passes may not be available for 2 weeks after purchase
Ocean Beach	\$ 45.00	\$ 180.00	\$ 20.00		\$ 30.00				\$ 40.00				Walk ins - \$10, 4th of July \$60, Fireworks \$30,
Westerly Recreation Department	\$ 80.00		\$ 45.00	\$ 45.00									
Misquamicut State Beach					\$ 10.00	\$ 20.00			\$ 15.00	\$ 30.00			Rhode Island Residents vs. Out of state
Old Lyme					Parking lot \$6.50-9.50 per hour								
Stonington (Dubois)					\$190.00 per person for season pass								