

TOWN OF WATERFORD
PERSONNEL WORKSHEET - Planning and Zoning Commission
2022-2023 FISCAL YEAR

LINE 51920

DATE OF HIRE	POSITION	HOURS WORKED/ WEEK	HOURLY RATE	SALARY 2021/2022	SALARY 2022/2023	LONGEVITY	TOTAL EMPLOYEE SALARY	PAYROLL TAXES (F.I.C.A)
51110 - ADMINISTRATION								
8/24/2015	Planning Director	40		108,834	111,283	0	111,283	8,513
	TOTAL			108,834	111,283		111,283	8,513
51120 - INSPECTION								
9/11/1989	Planner	35		98,972	101,199	2,530	103,729	7,935
11/25/1996	Environmental Planner	35		98,972	101,199	2,530	103,729	7,935
4/27/2020	Zoning Official	35		73,799	75,459	0	75,459	5,773
	TOTAL			271,743	277,857	5,060	282,917	21,643
51210 - CLERICAL								
4/6/1998	Office Coordinator	35	\$31.05	43,940	56,729	500	57,229	4,378
10/12/2010	Secretary I	35	\$29.57	53,495	54,025	250	54,275	4,152
Vacant	Secretary/Clerk	35	\$24.98	51,704	45,639	0	45,639	3,491
	TOTAL			149,139	156,393	750	157,143	12,021
51810 - OVERTIME								
	Office Coordinator	48 hr per year	\$46.58	\$866.00	\$2,235.84		\$2,236	171
	Secretary 1	48 hr per year	\$44.36	\$2,109.00	\$2,129.28		\$2,129	163
	Secretary /Clerk	48 hr per year	\$37.47	\$2,165.00	\$1,798.56		\$1,799	138
	TOTAL			\$5,140.00	\$6,163.68		\$6,164	472
Payroll Taxes from fringe benefits								
								609
TOTALS - DEPARTMENT				534,856.00	551,696.68	5,810.00	557,507	43,258.00

WORKDAYS

2022/2023

WEEKS TO BUDGET

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