

MINUTES
THE BOARD OF SELECTMEN REGULAR BUDGET MEETING
Thursday, February 03, 2022

5:00pm

Waterford Town Hall

Members Present: First Selectman Robert Brule and Selectwoman Elizabeth Sabilia, Selectwoman Jody Nazarchyk

PROCEDURE: The Board of Selectmen will hear budget requests in accordance with the below agenda for the Budget meeting, which begins at 5:00pm:

The Board of Selectmen to consider and act on the following budgets and at the appropriate time forward to the Board of Finance for its' consideration of and action on the FY 22/23 Budgets:

- A. Call to Order-** First Selectman Brule called the meeting to order at 5:00pm.
- B. Pledge of Allegiance**
- C. Public Comment-**None
- D. Consider and act on the following budget requests:**

1. Human Resources

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Human Resources 51xxx series budget request for FY22/23 in the amount of \$167,972. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Human Resources 52xxx series budget request for FY22/23 in the amount of \$90,854. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Human Resources 53xxx series budget request for FY22/23 in the amount of \$1,030. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Human Resources total budget request for FY22/23 in the amount of \$259,856. VOTING IN FAVOR: unanimous **VOTE:3-0**

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2. Ethics Commission

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Ethics Commission 51xxx series budget request for FY22/23 in the amount of \$650. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Ethics Commission 52xxx series budget request for FY22/23 in the amount of \$150. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Ethics Commission 53xxx series budget request for FY22/23 in the amount of \$50. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Ethics Commission total budget request for FY22/23 in the amount of \$850. VOTING IN FAVOR: unanimous **VOTE:3-0**

3. Tax Collector

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Tax Collector 51xxx series budget request for FY22/23 in the amount of \$179,890. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Tax Collector 52xxx series budget request for FY22/23 in the amount of \$29,969. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Tax Collector 53xxx series budget request for FY22/23 in the amount of \$280. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Tax Collector 54xxx series budget request for FY22/23 in the amount of \$0. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Tax Collector total budget request for FY22/23 in the amount of \$210,139. VOTING IN FAVOR: unanimous **VOTE:3-0**

4. Assessor

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Assessor 51xxx series budget request for FY22/23 in the amount of \$249,230. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Assessor 52xxx series budget request for FY22/23 in the amount of \$9,464. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Assessor 53xxx series budget request for FY22/23 in the amount of \$650. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Assessor total budget request for FY22/23 in the amount of \$259,344. VOTING IN FAVOR: unanimous **VOTE:3-0**

5. Board of Assessment Appeals

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Board of Assessment Appeals 51xxx series budget request for FY22/23 in the amount of \$3,894. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Board of Assessment Appeals 52xxx series budget request for FY22/23 in the amount of \$1,000. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Board of Assessment Appeals total budget request for FY22/23 in the amount of \$4,894. VOTING IN FAVOR: unanimous **VOTE:3-0**

6. Conservation Commission

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Conservation Commission 51xxx series budget request for FY22/23 in the amount of \$17,750. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Conservation Commission 52xxx series budget request for FY22/23 in the amount of \$500. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Conservation Commission total budget request for FY22/23 in the amount of \$18,250. VOTING IN FAVOR: unanimous **VOTE:3-0**

7. Planning & Zoning

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Planning & Zoning 51xxx series budget request for FY22/23 in the amount of \$596,112. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Planning & Zoning 52xxx series budget request for FY22/23 in the amount of \$45,212. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Planning & Zoning 53xxx series budget request for FY22/23 in the amount of \$3,560. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Planning & Zoning 54xxx series budget request for FY22/23 in the amount of \$1,440. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Planning & Zoning total budget request for FY22/23 in the amount of \$646,324. VOTING IN FAVOR: unanimous **VOTE:3-0**

8. ZBA

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Zoning Board of Appeals 51xxx series budget request for FY22/23 in the amount of \$4,260. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Zoning Board of Appeals 52xxx series budget request for FY22/23 in the amount of \$50. VOTING IN FAVOR: unanimous

VOTE:3-0

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Zoning Board of Appeals total budget request for FY22/23 in the amount of \$4,310. VOTING IN FAVOR: unanimous **VOTE:3-0**

9. Flood & Erosion

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Flood & Erosion 51xxx series budget request for FY22/23 in the amount of \$818. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Flood & Erosion 52xxx series budget request for FY22/23 in the amount of \$1,295. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Flood & Erosion 53xxx series budget request for FY22/23 in the amount of \$25. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Flood & Erosion total budget request for FY22/23 in the amount of \$2,138. VOTING IN FAVOR: unanimous **VOTE:3-0**

10. Economic Development

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Economic Development 52xxx series budget request for FY22/23 in the amount of \$27,471. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Economic Development 53xxx series budget request for FY22/23 in the amount of \$0. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Economic Development total budget request for FY22/23 in the amount of \$27,471. VOTING IN FAVOR: unanimous **VOTE:3-0**

11. Board of Selectmen

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Board of Selectmen 51xxx series budget request for FY22/23 in the amount of \$201,395. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Board of Selectmen 52xxx series budget request for FY22/23 in the amount of \$5,060. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Board of Selectmen 53xxx series budget request for FY22/23 in the amount of \$1,150. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Board of Selectmen 54xxx series budget request for FY22/23 in the amount of \$0. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Board of Selectmen total budget request for FY22/23 in the amount of \$207,605. VOTING IN FAVOR: unanimous **VOTE:3-0**

E. Correspondence

F. **Recess-** was made by Ms. Nazarchyk and seconded by Sabilia to adjourn at 6:24pm. VOTING IN FAVOR; unanimous, **VOTE:3-0**

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Cindy Dupointe", written in a cursive style.

Cindy Dupointe
Recording Secretary