

MINUTES
THE BOARD OF SELECTMEN REGULAR BUDGET MEETING
Tuesday, February 08, 2022
5:00pm
Waterford Town Hall

Members Present: First Selectman Robert Brule and Selectwoman Elizabeth Sabilia, Selectwoman Jody Nazarchyk

PROCEDURE: The Board of Selectmen will hear budget requests in accordance with the below agenda for the Budget meeting, which begins at 5:00pm:

The Board of Selectmen to consider and act on the following budgets and at the appropriate time forward to the Board of Finance for its' consideration of and action on the FY 22/23 Budgets:

- A. Call to Order-** First Selectman Brule called the meeting to order at 5:05pm
- B. Pledge of Allegiance**
- C. Public Comment:** Helen Kwasniewski & Glen Patterson
- D. Consider and act on the following budget requests:**

1. Public Works

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Public Works 51xxx series budget request for FY22/23 in the amount of \$2,480,366. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Public Works 52xxx series budget request for FY22/23 in the amount of \$1,185,850. VOTING IN FAVOR: unanimous **VOTE:3-0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Public Works 53xxx series budget request for FY22/23 in the amount of \$656,125. VOTING IN FAVOR: unanimous **VOTE:2-1 (Sabilia)**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Public Works 54xxx series budget request for FY22/23 in the amount of \$69,945. VOTING IN FAVOR: unanimous **VOTE:3-0**

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TOWN OF WATERFORD

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Public Works 55xxx series budget request for FY22/23 in the amount of \$317,277.
VOTING IN FAVOR: unanimous VOTE:3-0

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Public Works total budget request for FY22/23 in the amount of \$4,709,563.
VOTING IN FAVOR: unanimous VOTE:2-1 (Sabilia)

2. Building Department

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Building Department 51xxx series request for FY22/23 in the amount of \$302,453.
VOTING IN FAVOR: unanimous VOTE:3--0

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Building Department 52xxx series request for FY22/23 in the amount of \$11,283.
VOTING IN FAVOR: unanimous VOTE:3--0

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Building Department 53xxx series request for FY22/23 in the amount of \$2,293.
VOTING IN FAVOR: unanimous VOTE:3--0

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Building Department 54xxx series request for FY22/23 in the amount of \$612.
VOTING IN FAVOR: unanimous VOTE:3--0

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Building Department 54xxx series request for FY22/23 in the amount of \$612.
VOTING IN FAVOR: unanimous VOTE:3--0

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Building Department total budget request for FY22/23 in the amount of \$316,641.
VOTING IN FAVOR: unanimous VOTE:3--0

3. Building Maintenance

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Building Maintenance 51xxx series request for FY22/23 in the amount of \$82,433.
VOTING IN FAVOR: unanimous VOTE:3--0

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Building Maintenance 52xxx series request for FY22/23 in the amount of \$750,956. **VOTING IN FAVOR: unanimous VOTE:3--0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Building Maintenance 53xxx series request for FY22/23 in the amount of \$4,000.
VOTING IN FAVOR: unanimous VOTE:3--0

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Building Maintenance 55xxx series request for FY22/23 in the amount of \$5,000.
VOTING IN FAVOR: unanimous VOTE:3--0

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Building Maintenance total budget request for FY22/23 in the amount of \$842,389.
VOTING IN FAVOR: unanimous VOTE:3--0

4. Fire Services

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Fire Services 51xxx series request for FY22/23 in the amount of \$2,279,501.
VOTING IN FAVOR: unanimous VOTE:3--0

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Fire Services 52xxx series request for FY22/23 in the amount of \$851,549.
VOTING IN FAVOR: unanimous VOTE:3--0

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Fire Services 53xxx series request for FY22/23 in the amount of \$218,370.
VOTING IN FAVOR: unanimous VOTE:3--0

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Fire Services 54xxx series request for FY22/23 in the amount of \$59,000.
VOTING IN FAVOR: unanimous VOTE:3--0

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Fire Services total budget request for FY22/23 in the amount of \$3,408,402.
VOTING IN FAVOR: unanimous VOTE:3--0

5. Recreation & Parks

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Recreation & Parks series 51xxx request for FY22/23 in the amount of \$1,142,115. **VOTING IN FAVOR: unanimous VOTE:3--0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Recreation & Parks series 52xxx request for FY22/23 in the amount of \$238,251.
VOTING IN FAVOR: unanimous VOTE:3--0

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Recreation & Parks 53xxx series request for FY22/23 in the amount of \$72,065.

VOTING IN FAVOR: unanimous **VOTE:3—0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Recreation & Parks 54xxx series request for FY22/23 in the amount of \$0.

VOTING IN FAVOR: unanimous **VOTE:3--0**

6. Finance Department

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Finance Department 51xxx series request for FY22/23 in the amount of \$567,285.

VOTING IN FAVOR: unanimous **VOTE:3--0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Finance Department 52xxx series request for FY22/23 in the amount of \$102,311.

VOTING IN FAVOR: unanimous **VOTE:3--0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Finance Department 53xxx series request for FY22/23 in the amount of \$32,000.

VOTING IN FAVOR: unanimous **VOTE:3—0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Finance Department 54xxx series request for FY22/23 in the amount of \$2,112.

VOTING IN FAVOR: unanimous **VOTE:3—0**

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Finance Department total budget request for FY22/23 in the amount of \$703,708.

VOTING IN FAVOR: unanimous **VOTE:3—0**

7. Legal

MOTION made by Nazarchyk, and seconded by Sabilia to tentatively approve the Legal 52xxx series request for FY22/23 in the amount of \$295,000. VOTING IN

FAVOR: unanimous **VOTE:3—0**

E. Correspondence:

F. **Recess-** was made by Ms. Nazarchyk and seconded by Sabilia to adjourn at 7:31pm. VOTING IN FAVOR; unanimous, **VOTE:3-0**

Respectfully Submitted,



Cindy Dupointe
Recording Secretary