



AGENDA
BOARD OF SELECTMEN REGULAR MEETING

Tuesday, May 6, 2025

5:00 PM

Waterford Town Hall (Appleby Room)

RECEIVED FOR RECORD
WATERFORD, CT
2025 MAY - 1 P 2:45
ATTEST: [Signature]
TOWN CLERK

(Procedural Action: Check register to be signed by the Board of Selectmen in accordance with CGS 7-83)

1. **Call to Order & Roll Call:**
2. **Pledge of Allegiance**
3. **Public Comment:**
4. **Youth Services:** To consider and act on a recommendation from Shea Davy, Purchasing Agent, on behalf of the Human Services Administrator, Dani Gorman, for surplus disposal of the following items as they've outlived their usefulness:
 - Chess Table
 - 6 Desk Chairs on wheels
 - 5 Office Chairs
 - 2 Round Tables
 - 1 White Computer Desk
 - 1 Glass L Shaped Desk
 - 2 File Cabinets
 - Pool Table with Sticks
5. **Board of Education:** To consider and act on a recommendation from Shea Davy, Purchasing Agent, on behalf of the Board of Education Finance Director, Joseph Mancini, for surplus disposal of the following items as they've been replaced according to the Fleet Management Plan:
 - Asset #008923 BOE 4, 2012 Ford F350 Pickup VIN #1FTRF3B66CEB84702

- Asset #008922 BOE 8, 2012 Ford F350 Pickup VIN #1FDRF3H61CEB25642

6. **Fire Services:** To consider and act on the following request for a FY25 In-Series Transfer from the Interim Director of Fire Services, Michael Howley, in the amount of \$58,500 to cover the cost of a firefighter transitioning to full-time.
7. **Fire Services:** To consider and act on the following request for a FY25 Out-of-Series Transfer from the Interim Director of Fire Services, Michael Howley, in the amount of \$12,617 to cover an increase in apparatus repairs and forward on to the Board of Finance if approved.
8. **Assessor:** To consider and act on the following request for a FY25 Out-of-Series Transfer from the Assessor, Paige Walton, in the amount of \$100 to cover an increase in course costs for UCONN Assessor's School and forward on to the Board of Finance if approved.
9. **Assessor:** To consider and act on the following request for a FY25 Out-of-Series Transfer from the Assessor, Paige Walton, in the amount of \$165 to cover an increase in course costs for UCONN Assessor's School and forward on to the Board of Finance if approved.
10. **Public Works:** To consider and act on a recommendation from Shea Davy, Purchasing Agent, to award a Bid Waiver through Cooperative Purchasing for FY 25/26 regarding Milling, Paving, Guardrails, Line Striping and Catch Basin Cleaning, with funds available in Line # 20530-57880 (Major/Minor Road Paving), provided by several vendors in accordance with Sections 3.08.050 & 3.08.010 of the Purchasing Ordinance-Cooperative Purchasing with the following breakdown:
 - Rafferty – Milling – DAS Bid # 22PSX0197
 - i. Expires April 10, 2026
 - American Industries – Paving – DAS Bid #24PSX0207
 - i. Expires April 4, 2026
 - Atlas Fence – Guardrail – DAS Bid #18PSX0147
 - i. Expires October 24, 2025
 - Safety Markings – Line Striping – DAS Bid #23PSX0032
 - i. Expires December 31, 2025
 - American Pipe & CB Cleaning – Catch Basis Cleaning – CROCG Bid# 757

i. Expires December 31, 2025

- 11. Planning & Development:** To consider and act on the following request for a FY25 Out-of-Series Transfer from the Director of Planning, Jon Mullen, in the amount of \$10,000 to cover consultant services performed and forward on to the Board of Finance if approved.
- 12. Emergency Management:** To consider and act on the following request for a FY25 In-Series Transfer from the Director of Emergency Management, Steven Sinagra, in the amount of \$30,000 to cover the cost of excess overtime costs.
- 13. Police:** To consider and act on the following request for a FY25 Out-of-Series Transfer from the Chief of Police, Marc Balestracci, in the amount of \$10,000 to cover fuel costs through the end of the fiscal year and forward on to the Board of Finance if approved.
- 14. Police:** To consider and act on the following request for a FY25 Out-of-Series Transfer from the Chief of Police, Marc Balestracci, in the amount of \$10,000 to cover items needed that have reached end of life as well as needed training aids for police academy recruits and forward on to the Board of Finance if approved.
- 15. Finance:** To consider and act on the following request for a FY25 In-Series Transfer from the Interim Director of Finance, Kim Allen, in the amount of \$4,800 to cover monthly telephone charges that increased after the budget was passed.
- 16. Appointments & Resignations:**
 - 16a.** Resignation by Lucas Beaney, Member, from the Recreation and Parks Commission.
- 17. New Business:**
- 18. Old Business:**
- 19. Correspondence:**
 - 19a.** Contracts List
 - 19b.** ARPA Quarterly Report through 3.31.25
 - 19c.** FY25 Third Quarter Report for Capital Projects
 - 19d.** Donations
 - 19e.** Email from Theodore Johns regarding Organic Landcare
 - 19f.** Email from Jason Kohl – LGBTQIA+ Day of Visibility

20. Consent Agenda

20a. Tax Refund

20b. Board of Selectmen Regular Meeting Minutes April 1, 2025

20c. Board of Selectmen Special Meeting Minutes April 16, 2025

21. Adjournment:

#4

FINANCE DEPARTMENT

Memo

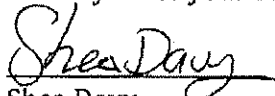
To: The Board of Selectmen
From: Shea Davy
Date: April 22, 2025
Re: Disposal of Surplus Assets

Dear Mr. Brule:

In accordance with the town Property Ordinance, Chapter 2.112.020, it is requested that the Board of Selectman please consider an act to surplus, on Behalf of the Youth and Family Services Department. As the attached items have outlived their usefulness to the department. These items are not listed on the asset list and they will be properly disposed of and or sold in auction on Gove Deals. Please see the list attached:

- Chess Table
- 6 Desk Chairs on wheels
- 5 Office Chairs
- 2 Round Tables
- 1 White Computer Desk
- 1 glass L Shaped Desk
- 2 File Cabinets
- Pool Table with Sticks

Thank you for your consideration



Shea Davy
Purchasing Agent,
Town of Waterford

Shea Davy

From: Dani Gorman
Sent: Friday, April 11, 2025 1:08 PM
To: Shea Davy
Cc: Kimberly Allen; Ryan McNamara
Subject: Removal of Items

To: Shea Davy, Purchasing Agent

From: Dani Gorman, Human Services Administrator

Cc: Kimberly Allen, Director of Finance
Ryan McNamara, Director of Recreation and Parks

Re: Disposal of Items on behalf of Youth and Family Services / Community Center

Date: April 11, 2025

I respectfully ask that the following items be presented to the Board of Selectman on our behalf for removal. None of the items listed appear on our asset lists. Director McNamara is copied.

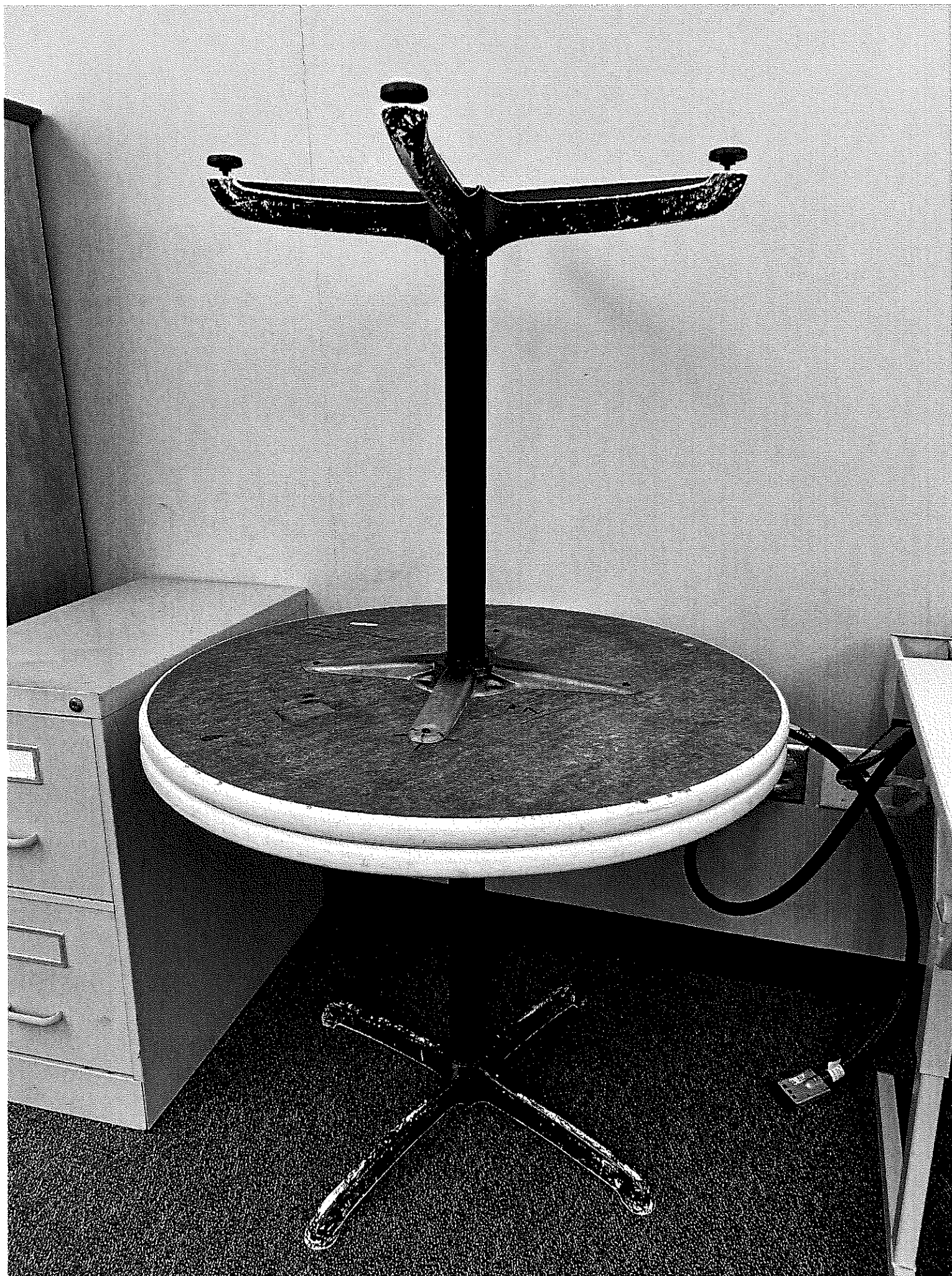
1 Chess table
6 Desk chairs on wheels
5 Chairs
2 Round tables
1 White computer desk
1 Glass L shaped desk
2 Tall file cabinets
Pool table
Pool sticks

Dani Gorman

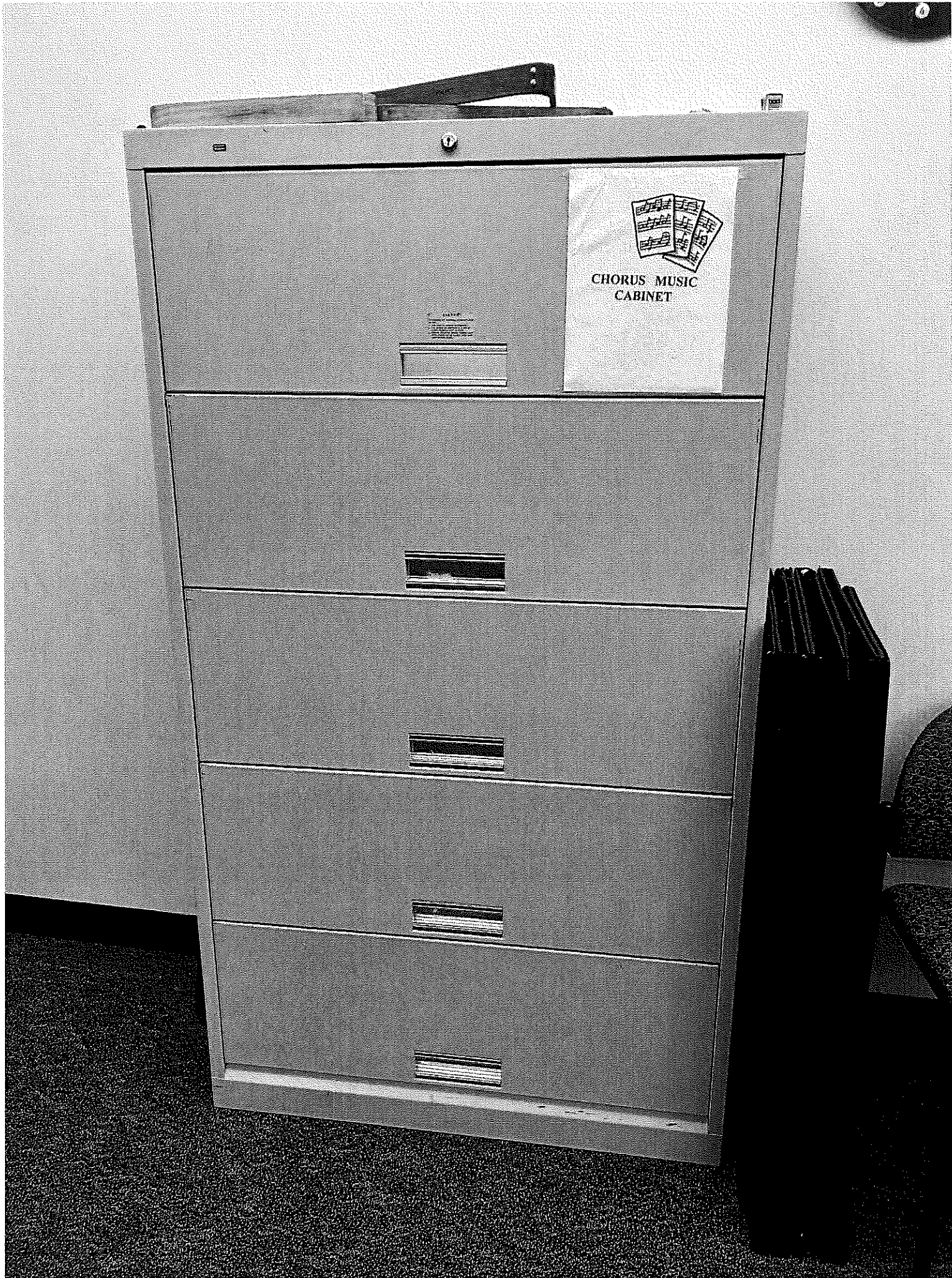
Human Services Administrator
Town of Waterford
Phone: (860) 444-5839
Mail Address: 15 Rope Ferry Road, Waterford, CT 06385



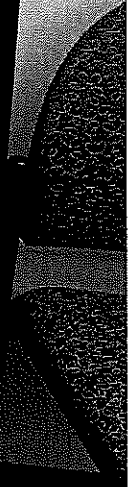
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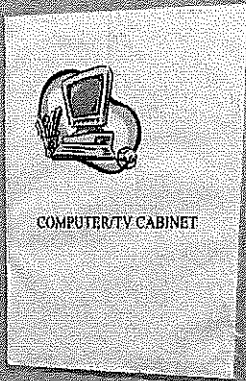






CHORUS MUSIC
CABINET

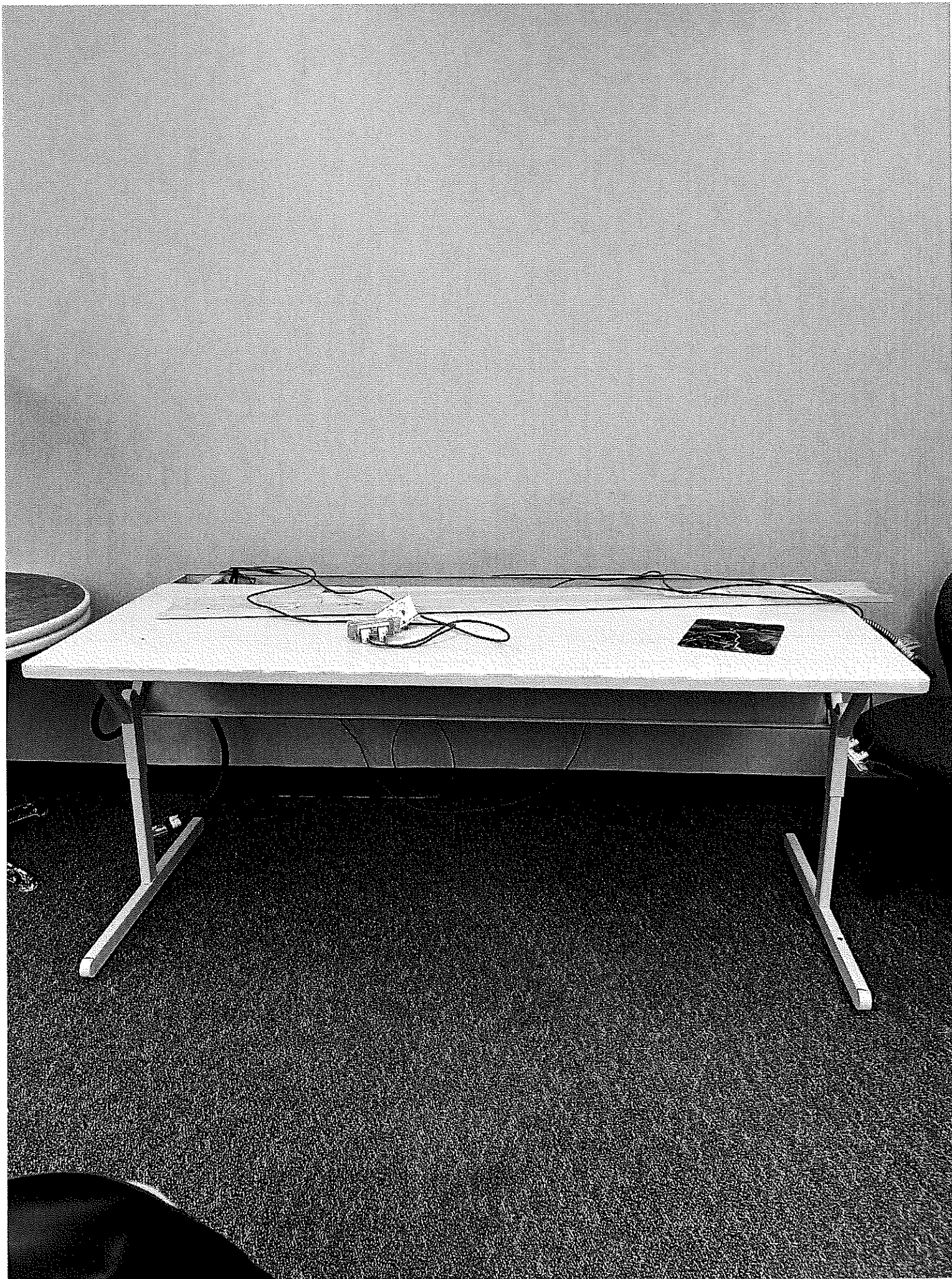


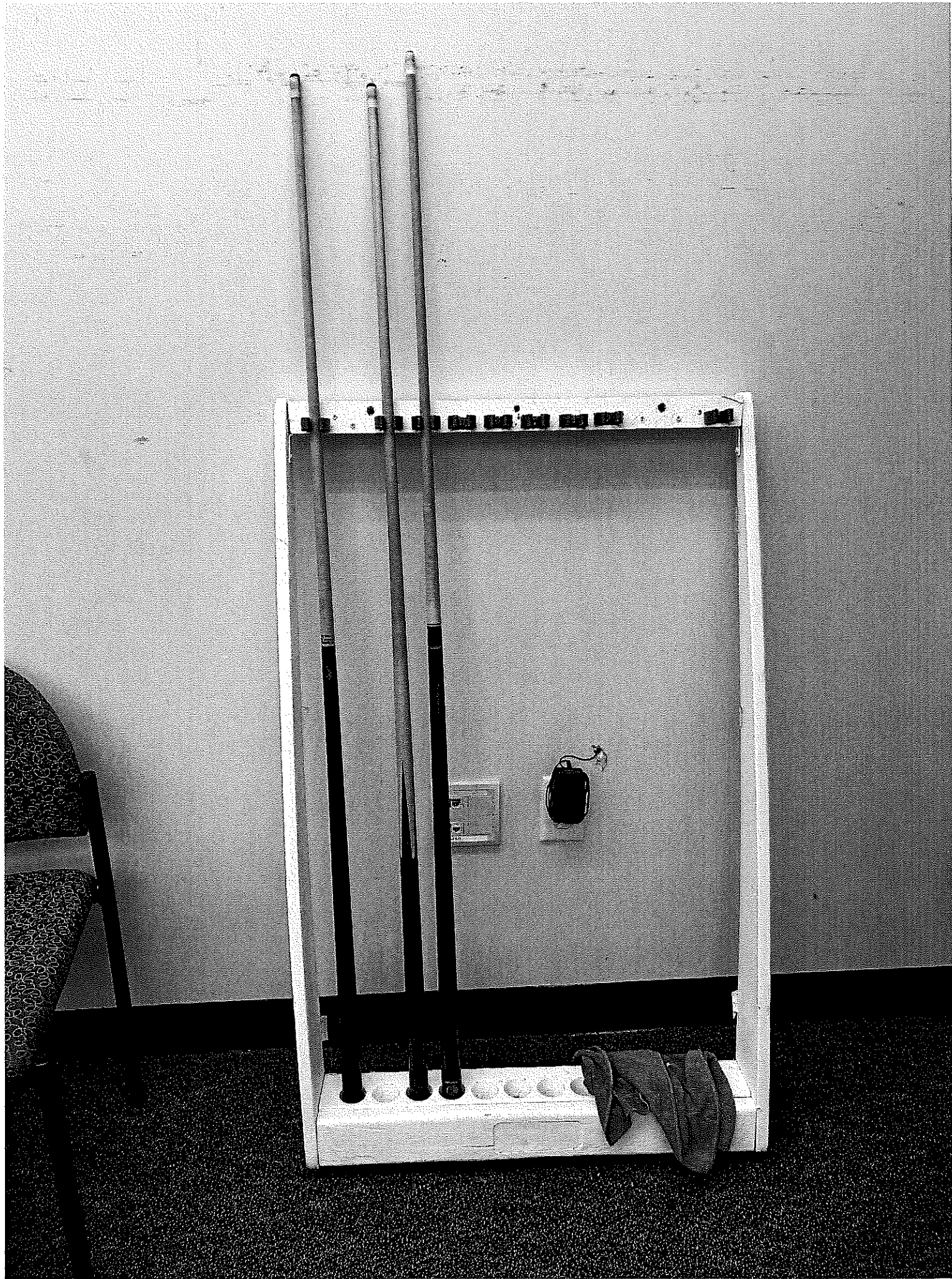


COMPUTER/TV CABINET

















#5

FINANCE DEPARTMENT

Memo

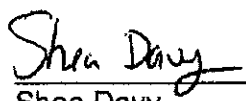
To: The Board of Selectmen
From: Shea Davy
Date: April 2, 2025
Re: Disposal of Surplus Assets

Dear Mr. Brule,

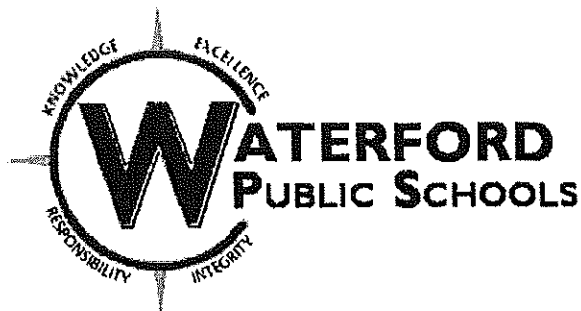
In accordance with the Town Property Ordinance, Chapter 2.112.020, it is requested that the Board of Selectmen please consider an act to surplus for disposal, on Behalf of the Board of Education, the following vehicles as they have been replaced according to the Fleet Management Plan. Upon your approval, the Purchasing Agent will dispose of this item by auction.

- Asset #008923 ~ BOE 4 ~2012 ~ Ford ~ F350 Pickup ~ VIN#1FTRF3B66CEB84702
- Asset #008922 ~ BOE 8~2012 ~ Ford ~ F350 Pickup ~ VIN#1FDRF3H61CEB25642

Thank you for your consideration



Shea Davy
Purchasing Agent,
Town of Waterford



Mr. Joseph P. Mancini
Director of Finance

Mr. Thomas W. Glard III
Superintendent of Schools

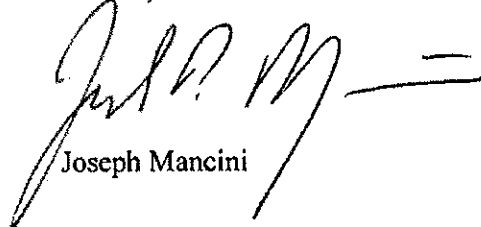
To: Kim Allen - Director of Finance, Rob Brule – First Selectman
CC: Gary Schneider – Director of Public Works
From: Joseph Mancini, Director of Finance and Operations
Date: April 1, 2025
Re: Fleet Surplus

Kim,
The Waterford Board of Education would like to surplus the following vehicles.

2012 F350
Vin - 1FTRF3B66CEB84702
Asset ID – BOE4
License Plate – 26WFD

2012 F350
Vin - 1FDRF3H61CEB25642
Asset ID – BOE8
License Plate – 30WFD

Thanks,

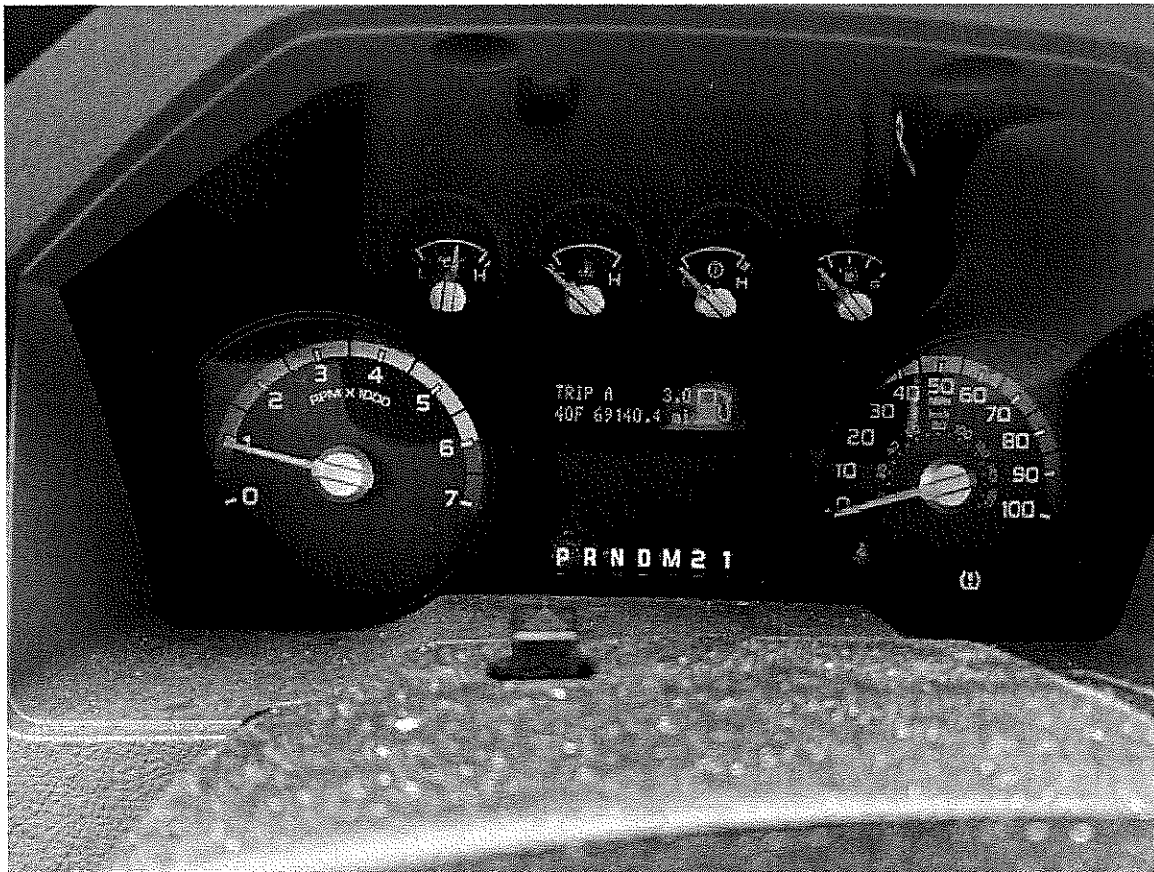


Joseph Mancini

From: [Garon VanOverloop](#)
To: [Shea Davy](#)
Subject: Boe
Date: Tuesday, December 10, 2024 10:19:08 AM

Here are the pics for BOE4.

Also were you able to sell old car12,4 and BOE8, the red mason dump truck?

















Sent from my iPhone

From: [Garon VanOverloop](#)
To: [Shea Davy](#)
Subject: RE: BOE8
Date: Friday, April 4, 2025 8:09:45 AM
Attachments: [image001.png](#)

You're welcome

Garon VanOverloop
Lead Fleet Mechanic
Town of Waterford
Landline 860-444-5864 ext.2782
Mobile 860-625-0837

From: Shea Davy <bdavy@waterfordct.org>
Sent: Friday, April 4, 2025 8:09 AM
To: Garon VanOverloop <gvanoverloop@waterfordct.org>
Subject: RE: BOE8

Thank you.

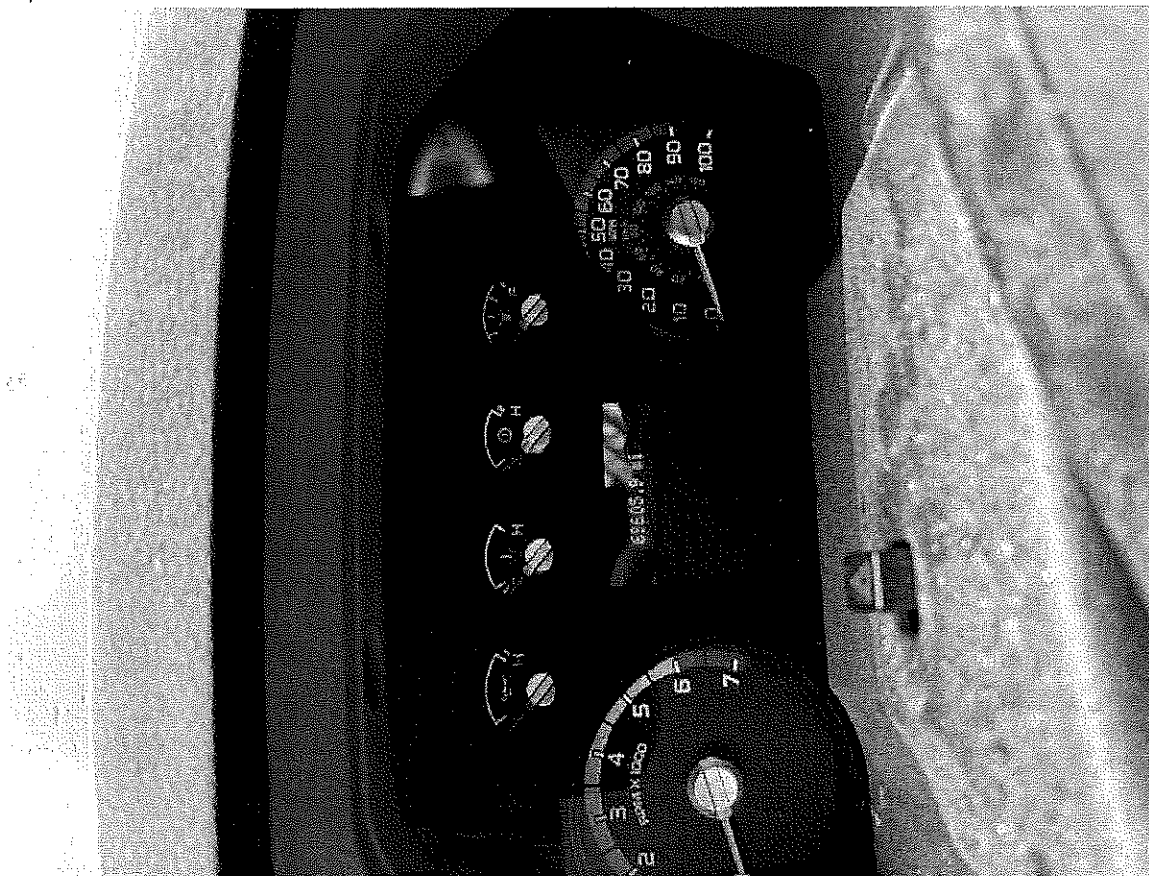
Shea Davy
Purchasing Agent
Town of Waterford
15 Rope Ferry Road
Waterford, CT 06385
bdavy@waterfordct.org
860.444.5842 Direct
860.449-4194 Cell
860.440.0579 (fax)



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From: Garon VanOverloop <gvanoverloop@waterfordct.org>
Sent: Friday, April 4, 2025 8:04 AM
To: Shea Davy <bdavy@waterfordct.org>
Subject: Re: BOE8

It'll run, will need to be jump started. Unknown of any mechanical issues. We weren't responsible for any of the maintenance.

















Garon VanOverloop
Lead Fleet Mechanic
Town of Waterford
Landline 860-444-5864, ext. 2782
Mobile 860-625-0837

On Apr 2, 2025, at 11:30 AM, Shea Davy <bdavy@waterfordct.org> wrote:

Thank you.

Shea Davy
Purchasing Agent
Town of Waterford
15 Rope Ferry Road
Waterford, CT 06385
bdavy@waterfordct.org
860.444.5842 Direct
860.449-4194 Cell
860.440.0579 (fax)

<[image001.png](#)>

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From: Garon VanOverloop <gvanoverloop@waterfordct.org>
Sent: Wednesday, April 2, 2025 11:30 AM
To: Shea Davy <bdavy@waterfordct.org>
Subject: RE: BOE8

Will do

Garon VanOverloop
Lead Fleet Mechanic
Town of Waterford
Landline 860-444-5864 ext.2782
Mobile 860-625-0837

From: Shea Davy <bdavy@waterfordct.org>
Sent: Wednesday, April 2, 2025 11:07 AM
To: Garon VanOverloop <gvanoverloop@waterfordct.org>
Subject: BOE8

Hi Garon,

I have the pics you have sent me of BOE4 truck, can you please forward me pics of BOE8 (red truck).

Thank you.

Shea Davy
Purchasing Agent
Town of Waterford
15 Rope Ferry Road
Waterford, CT 06385
bdavy@waterfordct.org
860.444.5842 Direct
860.449-4194 Cell
860.440.0579 (fax)

<[image001.png](#)>

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#6

TOWN OF WATERFORD TRANSFER REQUEST FORM

In Series (Over \$1000)

FIRE SERVICES 4/4/25
DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	Budget Transfer INCREASE	Budget Transfer DECREASE	REVISED Available Budget
1	10123	51810	Overtime	\$ 8,000	\$ (54,448)	\$ 55,000		\$ 552
2	10123	51110	Administration	\$ 200,611	\$ 98,752		\$ (30,000)	\$ 68,752
3	10123	51410	Firefighting	\$ 1,287,338.00	\$ 420,200		\$ (15,000)	\$ 405,200
4	10123	51412	Part Time Firefighting	\$ 175,000	\$ 72,453		\$ (10,000)	\$ 62,453
5	10123	51830	Training Overtime	\$ 10,000	\$ (2,756)	\$ 3,500		\$ 744
6	10123	51412	Part Time Firefighting	\$ 175,000	\$ 62,453		\$ (3,500)	\$ 58,953
TOTAL						58,500.00	(58,500.00)	

Explanation:

1-4 There is a surplus in the Administration line due to the Director position remaining unfilled to date.

Director of Finance recommended using funds from full time firefighting as additional appropriations were rec'd to hire a new firefighter and the firefighter was not hired until recently

5-6 One part time firefighter has transitioned to full time. Therefore, there will be a small surplus of funds in this line.

Email
Department Head

Kim Allen
Director of Finance

4/4/25
Date

4/7/25
Date

First Selectman

Date

Commission/Board Approval

Date

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2025 13									
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
101 GENERAL FUND									
10123 FIRE SERVICES									
5110 ADMINISTRATION									
10123 51110	200,611.00	ADMINISTRATION 14,486.00	215,097.00	119,518.61	0.00	95,578.39	55.6%		
5120 INSPECTION									
10123 51120	83,385.00	INSPECTION 0.00	83,385.00	65,398.29	0.00	17,986.71	78.4%		
51210 CLERICAL AND TECHNICAL									
10123 51210	167,150.00	CLERICAL AND TECHNICAL 0.00	167,150.00	127,858.58	0.00	39,291.42	76.5%		
51240 EDUCATIONAL INCENTIVE									
10123 51240	13,240.00	EDUCATIONAL INCENTIVE 0.00	13,240.00	7,490.00	0.00	5,750.00	56.6%		
51410 FIRE FIGHTING									
10123 51410	1,287,338.00	FIRE FIGHTING 133,738.00	1,421,076.00	1,000,875.66	0.00	420,200.34	70.4%		
51411 INCENTIVE PROGRAM STIPENDS									
10123 51411	50,000.00	INCENTIVE PROGRAM STIPENDS 0.00	50,000.00	13,876.50	0.00	36,123.50	27.8%		
51412 PART TIME FIRE FIGHTING									
10123 51412	175,000.00	PART TIME FIRE FIGHTING 0.00	175,000.00	104,946.49	0.00	70,053.51	60.0%		

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2025 13									
ORIGINAL APPROP		TRANS/ADJUSTS		REVISED BUDGET		YTD EXPENDED		ENCUMBRANCES AVAILABLE BUDGET % USED	
51810 OVERTIME									
10123	51810	OVERTIME		8,000.00	62,447.56	0.00	-54,447.56	780.6%	
51812 FIRE INSPECTORS' OVERTIME									
10123	51812	FIRE INSPECTORS' OVERTIME		5,000.00	3,908.93	0.00	1,091.07	78.2%	
51820 REPLACEMENT OVERTIME									
10123	51820	REPLACEMENT OVERTIME		165,000.00	143,233.57	0.00	21,766.43	86.8%	
51830 TRAINING & EDUCATION									
10123	51830	TRAINING OVERTIME		10,000.00	12,755.97	0.00	-2,755.97	127.6%	
51920 F.I.C.A.									
10123	51920	F.I.C.A.		165,601.00	119,333.28	0.00	46,267.72	72.1%	
52010 ADVERTISING									
10123	52010	ADVERTISING		900.00	737.92	0.00	162.08	82.0%	
52020 POSTAGE									
10123	52020	POSTAGE		250.00	35.75	0.00	214.25	14.3%	
52030 PROFESSIONAL FEES									
10123	52030	PROFESSIONAL FEES		2,500.00	1,131.10	0.00	1,368.90	45.2%	

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52040 SERVICE CONT. AND REPAIRS							
10123 52040	21,000.00	SERVICE CONT. AND REPAIRS 0.00	21,000.00	12,949.35	5,355.84	2,694.81	87.2%
52050 DUES, CONFER							
10123 52050	38,000.00	DUES, CONFERENCES & EDUCAT -4,598.00	33,402.00	17,122.30	15,399.36	880.34	97.4%
52060 PRINTING							
10123 52060	100.00	PRINTING 0.00	100.00	3.20	0.00	96.80	3.2%
52070 REIMBURSABLE EXPENSES							
10123 52070	1,000.00	REIMBURSABLE EXPENSES 0.00	1,000.00	0.00	0.00	1,000.00	.0%
52080 TELEPHONE							
10123 52080	29,500.00	TELEPHONE 0.00	29,500.00	19,970.22	7,918.46	1,611.32	94.5%
52290 PUBLIC SAFETY AWARENESS							
10123 52290	4,000.00	PUBLIC SAFETY AWARENESS 0.00	4,000.00	1,725.78	0.00	2,274.22	43.1%
52305 OSHA COMPLIANCE							
10123 52305	1,800.00	OSHA COMPLIANCE 0.00	1,800.00	1,450.00	0.00	350.00	80.6%
52310 EXAMINATIONS							
10123 52310	10,000.00	EXAMINATIONS 0.00	10,000.00	6,859.88	3,097.12	43.00	99.6%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2025-13									
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
52370 RENTAL OF HYDRANTS									
10123 52320	579,000.00	RENTAL OF HYDRANTS 0.00	579,000.00	270,474.88	308,525.12	0.00	100.0%		
52370 CLOTHING OR UNIFORM ALLOW									
10123 52370	23,000.00	CLOTHING OR UNIFORM ALLOW 0.00	23,000.00	13,179.42	1,588.49	8,232.09	64.2%		
52371 FIRE POLICE									
10123 52371	1,250.00	FIRE POLICE 0.00	1,250.00	538.41	0.00	711.59	43.1%		
52372 INSURANCE									
10123 52372	142,000.00	INSURANCE 5,535.00	147,535.00	147,534.94	0.00	0.06	100.0%		
52373 LP GAS									
10123 52373	5,600.00	LP GAS 0.00	5,600.00	1,948.37	0.00	3,651.63	34.8%		
52374 CABLE TELEVISION									
10123 52374	7,500.00	CABLE TELEVISION 0.00	7,500.00	6,932.15	1,640.96	-1,073.11	114.3%		
52375 GROUND LADDER TESTING									
10123 52375	7,800.00	GROUND LADDER TESTING -305.00	7,495.00	2,985.00	2,352.50	2,157.50	71.2%		
52376 HYDRAULIC TESTING									
10123 52376	3,200.00	HYDRAULIC TESTING 3,100.00	6,300.00	5,619.98	0.00	680.02	89.2%		

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2025 13

	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52377 BREATHING APPARATUS TESTING							
10123 52377	9,800.00	BREATHING APPARATUS TESTING 0.00	9,800.00	8,206.83	1,264.57	328.60	96.6%
52378 BUILDING MAINTENANCE							
10123 52378	84,000.00	BUILDING MAINTENANCE -10,488.00	73,512.00	39,980.04	8,595.08	24,936.88	56.1%
52379 HOSE TESTING AND REPAIRS							
10123 52379	9,950.00	HOSE TESTING AND REPAIRS 305.00	10,255.00	9,942.14	312.73	0.13	100.0%
52387 PUMP TESTING SERVICES							
10123 52387	4,500.00	PUMP TESTING SERVICES 0.00	4,500.00	1,200.00	0.00	3,300.00	26.7%
52392 GENERATOR MAINTENANCE & REPAIR							
10123 52392	9,500.00	GENERATOR MAINTENANCE & REPAIR 5,951.00	15,451.00	15,182.10	169.30	99.60	99.4%
53010 OFFICE SUPPLIES							
10123 53010	1,000.00	OFFICE SUPPLIES -976.00	24.00	23.12	0.00	0.88	96.3%
53020 OTHER SUPPLIES							
10123 53020	10,000.00	OTHER SUPPLIES 0.00	10,000.00	3,190.91	0.00	6,809.09	31.9%
53021 CONSUMABLE SUPPLIES							
10123 53021	4,500.00	CONSUMABLE SUPPLIES -1,800.00	2,700.00	1,682.43	0.00	1,017.57	62.3%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2025 13

	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENGINEERANCES	AVAILABLE BUDGET	% USED
53070 AUTO REPAIRS							
10123 53070	110,000.00	AUTO REPAIRS -4,248.00	105,752.00	78,316.11	24,653.80	2,782.09	97.4%
53080 AUTOMOTIVE MAINTENANCE							
10123 53080	20,000.00	AUTOMOTIVE MAINTENANCE 5,000.00	25,000.00	19,498.53	4,501.43	1,000.04	96.0%
53085 MARINE REPAIRS							
10123 53085	5,000.00	MARINE REPAIRS -2,000.00	3,000.00	1,206.64	0.00	1,793.36	40.2%
53090 FUELS AND LUBRICANTS							
10123 53090	42,000.00	FUELS AND LUBRICANTS 0.00	42,000.00	28,149.22	240.93	13,609.85	67.6%
53100 TIRES							
10123 53100	7,000.00	TIRES 7,424.00	14,424.00	14,423.31	0.00	0.69	100.0%
53110 COMPUTER SUPPLIES							
10123 53110	1,000.00	COMPUTER SUPPLIES 0.00	1,000.00	236.96	0.00	763.04	23.7%
53111 FF PROTECTIVE CLOTHING							
10123 53111	35,000.00	FF PROTECTIVE CLOTHING -3,400.00	31,600.00	15,941.28	35,402.03	-19,743.31	162.5%
53112 FIREFIGHTING SUPPLIES							
10123 53112	9,500.00	FIREFIGHTING SUPPLIES 0.00	9,500.00	2,906.31	2,734.09	3,859.60	59.4%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2025 13									
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
53113 VOLUNTEER RESPONDER AWARDS									
10123 53113	5,000.00	VOLUNTEER RESPONDER AWARDS 0.00	5,000.00	1,199.50	0.00	3,800.50	24.0%		
53114 MEDICAL SUPPLIES									
10123 53114	6,500.00	MEDICAL SUPPLIES 0.00	6,500.00	5,314.01	1,016.26	169.73	97.4%		
53115 VOLUNTEER FIREFIGHTER SUPPLIES									
10123 53115	3,000.00	VOLUNTEER FIREFIGHTER SUPPLIES 0.00	3,000.00	0.00	0.00	3,000.00	.0%		
54000 OFFICE EQUIPMENT									
10123 54060	1,200.00	OFFICE EQUIPMENT 0.00	1,200.00	0.00	0.00	1,200.00	.0%		
54202 EQUIPMENT - FIRE INVESTIGATIONS									
10123 54202	750.00	EQUIPMENT - FIRE INVESTIGATIONS 0.00	750.00	54.96	0.00	695.04	7.3%		
54218 FIREFIGHTER EQUIPMENT									
10123 54218	24,000.00	FIREFIGHTER EQUIPMENT 0.00	24,000.00	2,041.84	3,208.67	18,749.49	21.9%		
54220 RADIO/EMERGENCY LIGHTS									
10123 54220	9,500.00	RADIO/EMERGENCY LIGHTS 0.00	9,500.00	3,282.52	1,291.43	4,926.05	48.1%		
54222 RESCUE TRUCK EQUIPMENT									
10123 54222	5,500.00	RESCUE TRUCK EQUIPMENT 0.00	5,500.00	0.00	0.00	5,500.00	.0%		

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ORIGINAL APPROP	TRANS/ADJMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
54226 EQUIPMENT						
10123 54226	EQUIPMENT	0.00	5,000.00	0.00	6,000.00	.0%
TOTAL FIRE SERVICES						
3,632,425.00	148,224.00	3,780,649.00	2,544,820.85	429,268.17	801,559.98	78.7%
TOTAL GENERAL FUND						
3,632,425.00	148,224.00	3,780,649.00	2,544,820.85	429,268.17	801,559.98	78.7%
TOTAL EXPENSES						
3,632,425.00	148,224.00	3,780,649.00	2,544,820.85	429,268.17	806,559.98	
GRAND TOTAL						
3,632,425.00	148,224.00	3,780,649.00	2,544,820.85	429,268.17	806,559.98	78.7%

** END OF REPORT - Generated by Kimberly Allen **

#17

TOWN OF WATERFORD
TRANSFER REQUEST FORM
Out of Series Transfer Request

FIRE SERVICES 4/25/25
DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	ACCOUNT INCREASE	ACCOUNT DECREASE	REVISED Available Budget
1	10123	53070	Automotive Repairs	110,000.00	1,587.00	12,617.00		14,204.00
2	10123	51412	Part Time Firefighting	175,000.00	61,085.00		(10,000.00)	51,085.00
3	10123	52375	Ground Ladder Testing	7,800.00	2,617.00		(2,617.00)	0.00
								0.00
TOTAL						12,617.00	(12,617.00)	

Explanation

1-3 Apparatus continues to demand repairs due to age and use. An excess of funds in part time firefighting has occurred with shifts remaining uncovered due to the part timer's inavailability. Ground Ladder Testing came in below the quoted amount.

Michael Howley (email)
Department Head

Director of Finance

4/25/2025
Date

4/25/25
Date

First Selectman

Date

Commission/Board Approval

Date

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FY: 2025 13

ORIGINAL APPROP	TRANS/ADJSTMS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
101 GENERAL FUND						
10123 FIRE SERVICES						
51110 ADMINISTRATION						
10123 51110	ADMINISTRATION 14,486.00	215,097.00	126,939.56	0.00	88,157.44	59.0%
51120 INSPECTION						
10123 51120	INSPECTION 83,385.00	83,385.00	70,290.69	0.00	13,094.31	84.3%
51210 CLERICAL AND TECHNICAL						
10123 51210	CLERICAL AND TECHNICAL 0.00	167,150.00	138,181.12	0.00	28,968.88	82.7%
51240 EDUCATIONAL INCENTIVE						
10123 51240	EDUCATIONAL INCENTIVE 0.00	13,240.00	7,490.00	0.00	5,750.00	56.6%
51410 FIRE FIGHTING						
10123 51410	FIRE FIGHTING 133,738.00	1,421,076.00	1,076,592.96	0.00	344,483.04	75.8%
51411 INCENTIVE PROGRAM STIPENDS						
10123 51411	INCENTIVE PROGRAM STIPENDS 0.00	50,000.00	13,876.50	0.00	36,123.50	27.8%
51412 PART TIME FIRE FIGHTING						
10123 51412	PART TIME FIRE FIGHTING 0.00	175,000.00	113,914.09	0.00	61,085.91	65.1%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2025 13									
	ORIGINAL APPROP	TRANS/ADJSTMS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
51810 OVERTIME									
10123 51810	8,000.00	0.00	8,000.00	77,775.67	0.00	-69,775.67	972.2%		
51812 FIRE INSPECTORS' OVERTIME									
10123 51812	5,000.00	0.00	5,000.00	3,908.93	0.00	1,091.07	78.2%		
51820 REPLACEMENT OVERTIME									
10123 51820	165,000.00	0.00	165,000.00	143,233.57	0.00	21,766.43	86.8%		
51830 TRAINING & EDUCATION									
10123 51830	10,000.00	0.00	10,000.00	12,755.97	0.00	-2,755.97	127.6%		
51920 F.I.C.A.									
10123 51920	165,601.00	0.00	165,601.00	128,116.99	0.00	37,484.01	77.4%		
52010 ADVERTISING									
10123 52010	400.00	500.00	900.00	737.92	0.00	162.08	82.0%		
52020 POSTAGE									
10123 52020	250.00	0.00	250.00	35.75	0.00	214.25	14.3%		
52030 PROFESSIONAL FEES									
10123 52030	2,500.00	0.00	2,500.00	1,131.10	0.00	1,368.90	45.2%		

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025-13

	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52040 SERVICE CONT. AND REPAIRS							
10123 52040	21,000.00	SERVICE CONT. AND REPAIRS 0.00	21,000.00	16,572.56	507.81	3,919.63	81.3%
52050 DUES, CONFER							
10123 52050	38,000.00	DUES, CONFERENCES & EDUCAT -4,598.00	33,402.00	17,608.30	11,399.36	4,394.34	86.8%
52060 PRINTING							
10123 52060	100.00	PRINTING 0.00	100.00	6.05	0.00	93.95	6.1%
52070 REIMBURSABLE EXPENSES							
10123 52070	1,000.00	REIMBURSABLE EXPENSES 0.00	1,000.00	179.20	0.00	820.80	17.9%
52080 TELEPHONE							
10123 52080	29,500.00	TELEPHONE 0.00	29,500.00	22,760.76	5,207.94	1,531.30	94.8%
52200 PUBLIC SAFETY AWARENESS							
10123 52290	4,000.00	PUBLIC SAFETY AWARENESS 0.00	4,000.00	1,725.78	0.00	2,274.22	43.1%
52305 OSHA COMPLIANCE							
10123 52305	1,800.00	OSHA COMPLIANCE 0.00	1,800.00	1,450.00	0.00	350.00	80.6%
52310 EXAMINATIONS							
10123 52310	10,000.00	EXAMINATIONS 0.00	10,000.00	7,626.88	2,330.12	43.00	99.6%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2025-13

	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52370 RENTAL OF HYDRANTS							
10123 52320	579,000.00	RENTAL OF HYDRANTS 0.00	579,000.00	405,712.32	173,287.68	0.00	100.0%
52370 CLOTHING OR UNIFORM ALLOW							
10123 52370	23,000.00	CLOTHING OR UNIFORM ALLOW 0.00	23,000.00	13,945.47	3,554.56	5,499.97	76.1%
52371 FIRE POLICE							
10123 52371	1,250.00	FIRE POLICE 0.00	1,250.00	825.04	0.00	424.96	66.0%
52372 INSURANCE							
10123 52372	142,000.00	INSURANCE 5,535.00	147,535.00	147,534.94	0.00	0.06	100.0%
52373 LP GAS							
10123 52373	5,600.00	LP GAS 0.00	5,600.00	2,408.12	0.00	3,191.88	43.0%
52374 CABLE TELEVISION							
10123 52374	7,500.00	CABLE TELEVISION 2,122.00	9,622.00	7,801.21	1,251.30	569.49	94.1%
52375 GROUND LADDER TESTING							
10123 52375	7,800.00	GROUND LADDER TESTING -305.00	7,495.00	4,877.87	0.00	2,617.13	65.1%
52376 HYDRAULIC TESTING							
10123 52376	3,200.00	HYDRAULIC TESTING 3,100.00	6,300.00	5,619.98	0.00	680.02	89.2%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2025-13									
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
52377 BREATHING APPARATUS TESTING									
10123 52377	9,800.00	BREATHING APPARATUS TESTING 0.00	9,800.00	8,206.83	1,264.57	328.60	96.6%		
52378 BUILDING MAINTENANCE									
10123 52378	84,000.00	BUILDING MAINTENANCE -10,488.00	73,512.00	44,273.52	9,420.00	19,818.48	73.0%		
52379 HOSE TESTING AND REPAIRS									
10123 52379	9,950.00	HOSE TESTING AND REPAIRS 305.00	10,255.00	10,193.77	0.00	61.23	99.4%		
52387 PUMP TESTING SERVICES									
10123 52387	4,500.00	PUMP TESTING SERVICES 0.00	4,500.00	1,200.00	0.00	3,300.00	26.7%		
52392 GENERATOR MAINTENANCE & REPAIR									
10123 52392	9,500.00	GENERATOR MAINTENANCE & REPAIR 9,551.00	19,051.00	15,182.10	3,398.30	470.60	97.5%		
53010 OFFICE SUPPLIES									
10123 53010	1,000.00	OFFICE SUPPLIES -976.00	24.00	23.12	0.00	0.88	96.3%		
53020 OTHER SUPPLIES									
10123 53020	10,000.00	OTHER SUPPLIES 0.00	10,000.00	3,492.39	0.00	6,507.61	34.9%		
53021 CONSUMABLE SUPPLIES									
10123 53021	4,500.00	CONSUMABLE SUPPLIES -1,800.00	2,700.00	1,768.27	0.00	931.73	65.5%		

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13						
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
						% USED
53070 AUTO REPAIRS						
10123 53070	110,000.00	AUTO REPAIRS -4,248.00	105,752.00	101,200.56	2,964.14	1,587.30 98.5%
53080 AUTOMOTIVE MAINTENANCE						
10123 53080	20,000.00	AUTOMOTIVE MAINTENANCE 5,000.00	25,000.00	19,844.57	4,155.39	1,000.04 96.0%
53085 MARINE REPAIRS						
10123 53085	5,000.00	MARINE REPAIRS -2,000.00	3,000.00	2,492.80	0.00	507.20 83.1%
53090 FUELS AND LUBRICANTS						
10123 53090	42,000.00	FUELS AND LUBRICANTS 0.00	42,000.00	28,149.22	240.93	13,609.85 67.6%
53100 TIRES						
10123 53100	7,000.00	TIRES 7,424.00	14,424.00	14,423.31	0.00	0.69 100.0%
53110 COMPUTER SUPPLIES						
10123 53110	1,000.00	COMPUTER SUPPLIES 0.00	1,000.00	236.96	0.00	763.04 23.7%
53115 FF PROTECTIVE CLOTHING						
10123 53115	35,000.00	FF PROTECTIVE CLOTHING 21,100.00	56,100.00	38,711.28	15,081.22	2,307.50 95.9%
53120 FIREFIGHTING SUPPLIES						
10123 53120	9,500.00	FIREFIGHTING SUPPLIES 0.00	9,500.00	3,293.90	2,396.06	3,810.04 59.9%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2025-13									
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
53113 VOLUNTEER RESPONDER AWARDS									
10123 53113	5,000.00	VOLUNTEER RESPONDER AWARDS 0.00	5,000.00	1,199.50	0.00	3,800.50	24.0%		
53114 MEDICAL SUPPLIES									
10123 53114	6,500.00	MEDICAL SUPPLIES 0.00	6,500.00	5,314.01	1,016.26	169.73	97.4%		
53115 VOLUNTEER FIREFIGHTER SUPPLIES									
10123 53115	3,000.00	VOLUNTEER FIREFIGHTER SUPPLIES 0.00	3,000.00	0.00	0.00	3,000.00	.0%		
54060 OFFICE EQUIPMENT									
10123 54060	1,200.00	OFFICE EQUIPMENT 0.00	1,200.00	0.00	0.00	1,200.00	.0%		
54202 EQUIPMENT -FIRE INVESTIGATIONS									
10123 54202	750.00	EQUIPMENT -FIRE INVESTIGATIONS 0.00	750.00	776.50	0.00	-26.50	103.5%		
54218 FIREFIGHTER EQUIPMENT									
10123 54218	24,000.00	FIREFIGHTER EQUIPMENT -18,722.00	5,278.00	2,041.84	3,208.67	27.49	99.5%		
54220 RADIO/EMERGENCY LIGHTS									
10123 54220	9,500.00	RADIO/EMERGENCY LIGHTS 0.00	9,500.00	3,545.52	1,066.43	4,888.05	48.5%		
54222 RESCUE TRUCK EQUIPMENT									
10123 54222	5,500.00	RESCUE TRUCK EQUIPMENT -5,500.00	0.00	0.00	0.00	0.00	.0%		

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025-13

	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
54226 EQUIPMENT							
10123 54226	6,000.00	EQUIPMENT -6,000.00	0.00	0.00	0.00	0.00	.0%
TOTAL FIRE SERVICES	3,632,425.00	148,224.00	3,780,649.00	2,877,205.27	241,750.74	661,692.99	82.5%
TOTAL GENERAL FUND	3,632,425.00	148,224.00	3,780,649.00	2,877,205.27	241,750.74	661,692.99	82.5%
TOTAL EXPENSES	3,632,425.00	148,224.00	3,780,649.00	2,877,205.27	241,750.74	661,692.99	
GRAND TOTAL	3,632,425.00	148,224.00	3,780,649.00	2,877,205.27	241,750.74	661,692.99	82.5%

** END OF REPORT - Generated by Kimberly Allen **

#8

TOWN OF WATERFORD TRANSFER REQUEST FORM

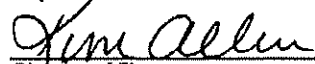
Out of Series Transfer Request

Assessor _____
DEPARTMENT _____

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	ACCOUNT INCREASE	ACCOUNT DECREASE	REVISED Budget Amount
1	10104	52050	Dues, Conferences & Education	3,290.00	100.00		3,390.00
2	10104	53020	OTHER SUPPLIES	750.00		100.00	650.00
							0.00
TOTAL					100.00	100.00	

Explanation

TO COVER INCREASE IN COURSE COSTS FOR UCONN ASSESSOR'S SCHOOL

Paige S. Walton
Department Head

Director of Finance

First Selectman

Commission/Board Approval

10/22/2024
Date
4/9/25
Date
Date
Date

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ORIGINAL APPROP TRANS/ADJUSTS REVISED BUDGET YTD EXPENDED ENCUMBRANCES AVAILABLE BUDGET % USED

101 GENERAL FUND

10104 ASSESSOR

5110 ADMINISTRATION

10104 5110	ADMINISTRATION	0.00	206,793.00	158,462.00	0.00	48,331.00	76.6%
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5110 CLERICAL AND TECHNICAL

10104 51210	CLERICAL AND TECHNICAL	0.00	45,797.00	33,422.21	0.00	12,374.79	73.0%
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51910 FRINGE BENEFITS

10104 51910	FRINGE BENEFITS	25.00	275.00	275.00	0.00	0.00	100.0%
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51920 F.I.C.A.

10104 51920	F.I.C.A.	0.00	19,343.00	14,388.62	0.00	4,954.38	74.4%
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52010 ADVERTISING

10104 52010	ADVERTISING	0.00	300.00	197.50	0.00	102.50	65.8%
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52020 POSTAGE

10104 52020	POSTAGE	600.00	2,320.00	2,470.12	0.00	-150.12	106.5%
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52030 PROFESSIONAL FEES

10104 52030	PROFESSIONAL FEES	25,000.00	25,250.00	25,250.00	0.00	0.00	100.0%
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Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13						
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
						% USED
S2000 SERVICE CONT AND REPAIRS						
10104 52040	SERVICE CONT. AND REPAIRS	0.00	6,350.00	6,155.37	471.85	-277.22 104.4%
	6,350.00					
S2050 DUES CORREL						
10104 52050	DUES, CONFERENCES & EDUCAT	-1,100.00	2,190.00	1,225.00	0.00	965.00 55.9%
	3,290.00					
S3020 OTHER SUPPLIES						
10104 53020	OTHER SUPPLIES	-25.00	725.00	310.04	0.00	414.96 42.8%
	750.00					
S3200 PRICING BOOKS						
10104 53200	PRICING BOOKS	0.00	2,370.00	1,190.00	0.00	1,180.00 50.2%
	2,370.00					
TOTAL ASSESSOR						
	287,213.00	24,500.00	311,713.00	243,345.86	471.85	67,895.29 78.2%
TOTAL GENERAL FUND						
	287,213.00	24,500.00	311,713.00	243,345.86	471.85	67,895.29 78.2%
TOTAL EXPENSES						
	287,213.00	24,500.00	311,713.00	243,345.86	471.85	67,895.29 78.2%
GRAND TOTAL						
	287,213.00	24,500.00	311,713.00	243,345.86	471.85	67,895.29 78.2%

** END OF REPORT - Generated by Kimberly Allen **

#9

TOWN OF WATERFORD TRANSFER REQUEST FORM

Out of Series Transfer Request

Assessor _____
DEPARTMENT _____

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	ACCOUNT INCREASE	ACCOUNT DECREASE	REVISED Budget Amount
1	10104	52050	Dues, Conferences & Education	3,290.00	165.00		3,455.00
2	10104	53200	Pricing Books	2,370.00		165.00	2,205.00
							0.00
TOTAL					165.00	165.00	

Explanation

TO COVER INCREASE IN COURSE COSTS FOR UCONN ASSESSOR'S SCHOOL

Assessment Technician Course 2A

Paige S. Walton
Department Head

4/21/2025
Date

Director of Finance

Date

First Selectman

Date

Commission/Board Approval

Date

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ORIGINAL APPROP	TRANS/ADJTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	USED
101 GENERAL FUND						
10104 ASSESSOR						
51110 ADMINISTRATION						
10104 51110	ADMINISTRATION	206,793.00	162,423.55	0.00	44,369.45	78.5%
51210 CLERICAL AND TECHNICAL						
10104 51210	CLERICAL AND TECHNICAL	45,797.00	34,257.77	0.00	11,539.23	74.8%
51910 FRINGE BENEFITS						
10104 51910	FRINGE BENEFITS	275.00	275.00	0.00	0.00	100.0%
51920 F.I.C.A.						
10104 51920	F.I.C.A.	19,343.00	14,747.35	0.00	4,595.65	76.2%
52010 ADVERTISING						
10104 52010	ADVERTISING	300.00	197.50	0.00	102.50	65.8%
52020 POSTAGE						
10104 52020	POSTAGE	600.00	2,470.12	0.00	-150.12	106.5%
52030 PROFESSIONAL FEES						
10104 52030	PROFESSIONAL FEES	25,250.00	25,250.00	0.00	0.00	100.0%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2025 13						
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET % USED
52000 SERVICE CONT. AND REPAIRS						
10104 52040	6,350.00	SERVICE CONT. AND REPAIRS 300.00	6,650.00	6,155.37	471.85	22.78 99.7%
52050 DUES CONFER						
10104 52050	3,290.00	DUES, CONFERENCES & EDUCAT -1,100.00	2,190.00	1,255.00	0.00	935.00 57.3%
53020 OTHER SUPPLIES						
10104 53020	750.00	OTHER SUPPLIES -325.00	425.00	310.04	0.00	114.96 73.0%
53200 PRICING BOOKS						
10104 53200	2,370.00	PRICING BOOKS 0.00	2,370.00	1,190.00	0.00	1,180.00 50.2%
TOTAL ASSESSOR	287,213.00	24,500.00	311,713.00	248,531.70	471.85	62,709.45 79.9%
TOTAL GENERAL FUND	287,213.00	24,500.00	311,713.00	248,531.70	471.85	62,709.45 79.9%
TOTAL EXPENSES	287,213.00	24,500.00	311,713.00	248,531.70	471.85	62,709.45
GRAND TOTAL	287,213.00	24,500.00	311,713.00	248,531.70	471.85	62,709.45 79.9%

** END OF REPORT - Generated by Kimberly Allen **

#10

Finance Department

Memo

April 4, 2025

Re: Bid Waivers through Cooperative Purchasing- Milling, Paving, Guardrails, Line Striping, and Catch Basin Cleaning

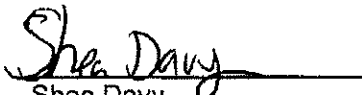
Mr. Brule:

The Purchasing agent, on behalf of the Public Works Department, respectfully seeks a Bid Waiver through Cooperative Purchasing for FY25/26 regarding the above mentioned paving projects provided by several vendors in accordance with Sections 3.08.050 & 3.08.010 of the Purchasing Ordinance-Cooperative Purchasing:

- Rafferty – Milling – DAS Bid #22PSX0197
Expires April 10, 2026
- American Industries – Paving - DAS Bid #24PSX0207
Expires April 4, 2026
- Atlas Fence – Guardrail - DAS Bid #18PSX0147
Expires October 24, 2025
- Safety Markings - Line Striping – DAS Bid #23PSX0032
Expires December 31, 2025
- American Pipe & CB Cleaning-Catch Basin Cleaning-CROCG Bid#757
Expires December 31, 2025

Funds will be available in Line # 20530-57880 (Major/Minor Rd Paving).

Respectfully


Shea Davy
Purchasing Agent
Town of Waterford

INTER-OFFICE MEMORANDUM

TOWN OF WATERFORD

To: Shea Davy, Purchasing Agent

From: Gary J. Schneider, Director of Public Works



Date: April 3, 2025

Re: Cooperative purchasing

The Department is requesting to use cooperative purchasing contracts to accomplish several of our maintenance and construction projects. These services were either bid by the State of Connecticut or the Capital Region of Governments and include detailed performance (both material and labor) standards and are only awarded after they have been vetted for insurance, OSHA, CHRO and other statutory requirements. The awarding agencies allow other municipalities to piggyback on the contracts.

All the contracts have unit prices and they are fixed for the length of the contract. The contracts listed for paving will be used only for projects that have been approved by the Boards. The contracts listed for maintenance will be used on an as-needed bases.

Public Works is requesting approval to use the contracts listed below for the calendar year 2025 for all.

Paving Contracts:

- Rafferty – Milling – DAS Bid #22PSX0197
Expires – April 10, 2026
- American Industries – Paving – DAS Bid #24PSX0207
Expires - April 4, 2026

Maintenance Contracts:

- Atlas Fence – Guardrail – DAS Bid #18PSX0147
Expires - October 24, 2025
- Safety Markings – Line striping – DAS Bid #23PSX0032
Expires – December 31, 2025
- American Pipe & CB Cleaning–Catch Basin Cleaning – CROG Bid #757
Expires – December 31, 2025

Public Works respectfully requests to be on the next agenda of the Board of Selectman.

22P5K0197

Contractor Name:	Rafferty Finn Grading, Inc.
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1. Milling Range: 1 to 1200 Square Yards

3. Milling Range: 1 to 1200 Square-Yards					Traffic Control of Additional Per Square Yard			Premium Additional Per Square Yard		
ITEM	Depth of Asphalt		2-Lane Cost Per Square Yard	Expressway Cost Per Square Yard	Traffic Control Personnel	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Ununiformed Flagger	Night	Saturday	Sunday
A. SECTION 11	0.000 in. to 2.000 in	Micro Milling	\$ 16.28	\$ 17.18	\$ 1.00	\$ 1.00	\$ 1.00	\$ 0.60	\$ 2.00	\$ 2.00
	0.000 in to 3.000 in	Fine Milling	\$ 13.98	\$ 14.98	\$ 1.00	\$ 1.00	\$ 1.00	\$ 0.60	\$ 2.00	\$ 2.00
	3.001 in to 6.000 in	Coarse Milling	\$ 21.68	\$ 22.68	\$ 2.00	\$ 2.00	\$ 2.00	\$ 0.80	\$ 2.00	\$ 2.00
	Over 6.000 in	Coarse Milling	\$ 32.58	\$ 33.68	\$ 3.00	\$ 3.00	\$ 3.00	\$ 1.00	\$ 3.00	\$ 3.00
B. SECTION 12	0.000 in. to 2.000 in	Micro Milling	\$ 17.28	\$ 18.28	\$ 1.00	\$ 1.00	\$ 1.00	\$ 0.60	\$ 2.00	\$ 2.00
	0.000 in to 3.000 in	Fine Milling	\$ 14.98	\$ 15.98	\$ 1.00	\$ 1.00	\$ 1.00	\$ 0.60	\$ 2.00	\$ 2.00
	3.001 in to 6.000 in	Coarse Milling	\$ 21.68	\$ 22.68	\$ 2.00	\$ 2.00	\$ 2.00	\$ 0.80	\$ 2.00	\$ 2.00
	Over 6.000 in	Coarse Milling	\$ 32.58	\$ 33.58	\$ 3.00	\$ 3.00	\$ 3.00	\$ 1.00	\$ 3.00	\$ 3.00
C. SECTION 23	0.000 in. to 2.000 in	Micro Milling	\$ 16.38	\$ 17.18	\$ 1.00	\$ 1.00	\$ 1.00	\$ 0.60	\$ 2.00	\$ 2.00
	0.000 in to 3.000 in	Fine Milling	\$ 13.98	\$ 14.98	\$ 1.00	\$ 1.00	\$ 1.00	\$ 0.60	\$ 2.00	\$ 2.00
	3.001 in to 6.000 in	Coarse Milling	\$ 21.68	\$ 22.68	\$ 2.00	\$ 2.00	\$ 2.00	\$ 0.80	\$ 2.00	\$ 2.00
	Over 6.000 in	Coarse Milling	\$ 32.58	\$ 33.58	\$ 3.00	\$ 3.00	\$ 3.00	\$ 1.00	\$ 3.00	\$ 3.00
D. SECTION 23	0.000 in. to 2.000 in	Micro Milling	\$ 16.18	\$ 17.18	\$ 1.00	\$ 1.00	\$ 1.00	\$ 0.60	\$ 2.00	\$ 2.00
	0.000 in to 3.000 in	Fine Milling	\$ 13.98	\$ 14.98	\$ 1.00	\$ 1.00	\$ 1.00	\$ 0.60	\$ 2.00	\$ 2.00
	3.001 in to 6.000 in	Coarse Milling	\$ 21.68	\$ 22.68	\$ 2.00	\$ 2.00	\$ 2.00	\$ 0.80	\$ 2.00	\$ 2.00
	Over 6.000 in	Coarse Milling	\$ 32.58	\$ 33.58	\$ 3.00	\$ 3.00	\$ 3.00	\$ 1.00	\$ 3.00	\$ 3.00
E. SECTION 31	0.000 in. to 2.000 in	Micro Milling	\$ 13.61	\$ 24.58	\$ 1.50	\$ 4.50	\$ 1.50	\$ 1.00	\$ 2.00	\$ 2.00
	0.000 in to 3.000 in	Fine Milling	\$ 21.18	\$ 22.18	\$ 1.50	\$ 1.50	\$ 0.50	\$ 1.00	\$ 2.00	\$ 2.00
	3.001 in to 6.000 in	Coarse Milling	\$ 27.88	\$ 31.18	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.00	\$ 2.00	\$ 2.00
	Over 6.000 in	Coarse Milling	\$ 43.14	\$ 45.38	\$ 4.50	\$ 4.50	\$ 2.50	\$ 4.00	\$ 3.00	\$ 3.00
F. SECTION 33	0.000 in. to 2.000 in	Micro Milling	\$ 23.61	\$ 24.58	\$ 1.50	\$ 1.50	\$ 1.50	\$ 1.00	\$ 2.00	\$ 2.00
	0.000 in to 3.000 in	Fine Milling	\$ 21.18	\$ 22.18	\$ 1.50	\$ 1.50	\$ 1.50	\$ 1.00	\$ 2.00	\$ 2.00
	3.001 in to 6.000 in	Coarse Milling	\$ 27.88	\$ 31.18	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.00	\$ 2.00	\$ 2.00
	Over 6.000 in	Coarse Milling	\$ 43.18	\$ 45.38	\$ 4.50	\$ 4.50	\$ 2.50	\$ 4.00	\$ 3.00	\$ 3.00
G. SECTION 41	0.000 in. to 2.000 in	Micro Milling	\$ 16.18	\$ 17.18	\$ 1.00	\$ 1.00	\$ 1.00	\$ 0.60	\$ 2.00	\$ 2.00
	0.000 in to 3.000 in	Fine Milling	\$ 13.98	\$ 14.98	\$ 1.00	\$ 1.00	\$ 1.00	\$ 0.60	\$ 2.00	\$ 2.00
	3.001 in to 6.000 in	Coarse Milling	\$ 21.68	\$ 22.68	\$ 2.00	\$ 2.00	\$ 2.00	\$ 0.80	\$ 2.00	\$ 2.00
	Over 6.000 in	Coarse Milling	\$ 32.58	\$ 33.58	\$ 3.00	\$ 3.00	\$ 3.00	\$ 1.00	\$ 3.00	\$ 3.00
H. SECTION 43	0.000 in. to 2.000 in	Micro Milling	\$ 18.58	\$ 19.58	\$ 1.00	\$ 1.00	\$ 1.00	\$ 0.60	\$ 2.00	\$ 2.00
	0.000 in to 3.000 in	Fine Milling	\$ 14.98	\$ 15.98	\$ 1.00	\$ 1.00	\$ 1.00	\$ 0.60	\$ 2.00	\$ 2.00
	3.001 in to 6.000 in	Coarse Milling	\$ 21.68	\$ 22.68	\$ 2.00	\$ 2.00	\$ 2.00	\$ 0.80	\$ 2.00	\$ 2.00
	Over 6.000 in	Coarse Milling	\$ 32.58	\$ 33.58	\$ 3.00	\$ 3.00	\$ 3.00	\$ 1.00	\$ 3.00	\$ 3.00
I. A MOVEMENT, A RELOCATION OR A SKIP (MIS)		Each								
A Movement, A Relocation or A Skip (\$01 - 2640)		\$1,124.00								

A Movement, A Relocation or A Skip (2441' - 5280')			\$2,108.00							
2. Milling Range: 1201 to 2400 Square Yards					Traffic Control Additional Per Square Yard			Premium Additional Per Square Yard		
ITEM		Depth of Asphalt	2-in Cost Per Square Yard	Expressway Cost Per Square Yard	Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Flagger	Night	Saturday	Sunday
A. SECTION 11	0.000 in. to 2.000 in.	Micro Milling	\$ 7.58	\$ 8.54	\$ 0.88	\$ 0.88	\$ 0.88	\$ 0.25	\$ 1.00	\$ 1.00
	0.000 in. to 3.000 in.	Fine Milling	\$ 6.48	\$ 7.48	\$ 0.58	\$ 0.58	\$ 0.58	\$ 0.25	\$ 1.00	\$ 1.00
	3.001 in. to 6.000 in.	Coarse Milling	\$ 10.88	\$ 11.88	\$ 1.00	\$ 0.88	\$ 0.88	\$ 0.30	\$ 1.00	\$ 1.00
	Over 6.000 in.	Coarse Milling	\$ 16.38	\$ 17.38	\$ 2.00	\$ 2.00	\$ 2.00	\$ 0.50	\$ 2.00	\$ 2.00
B. SECTION 13	0.000 in. to 2.000 in.	Micro Milling	\$ 8.58	\$ 10.58	\$ 0.88	\$ 0.88	\$ 0.88	\$ 0.25	\$ 1.00	\$ 1.00
	0.000 in. to 3.000 in.	Fine Milling	\$ 7.48	\$ 9.48	\$ 0.58	\$ 0.58	\$ 0.58	\$ 0.25	\$ 1.00	\$ 1.00
	3.001 in. to 6.000 in.	Coarse Milling	\$ 11.88	\$ 13.88	\$ 1.00	\$ 0.88	\$ 0.88	\$ 0.30	\$ 1.00	\$ 1.00
	Over 6.000 in.	Coarse Milling	\$ 17.38	\$ 19.38	\$ 2.00	\$ 2.00	\$ 2.00	\$ 0.50	\$ 2.00	\$ 1.00
C. SECTION 21	0.000 in. to 3.000 in.	Micro Milling	\$ 7.58	\$ 8.58	\$ 0.88	\$ 0.88	\$ 0.88	\$ 0.25	\$ 1.00	\$ 1.00
	0.000 in. to 3.000 in.	Fine Milling	\$ 6.48	\$ 7.48	\$ 0.58	\$ 0.58	\$ 0.58	\$ 0.25	\$ 1.00	\$ 1.00
	3.001 in. to 6.000 in.	Coarse Milling	\$ 10.88	\$ 11.88	\$ 1.00	\$ 0.88	\$ 0.88	\$ 0.30	\$ 1.00	\$ 1.00
	Over 6.000 in.	Coarse Milling	\$ 16.38	\$ 17.38	\$ 2.00	\$ 2.00	\$ 2.00	\$ 0.50	\$ 2.00	\$ 2.00
D. SECTION 23	0.000 in. to 2.000 in.	Micro Milling	\$ 7.58	\$ 8.58	\$ 0.88	\$ 0.88	\$ 0.88	\$ 0.25	\$ 1.00	\$ 1.00
	0.000 in. to 3.000 in.	Fine Milling	\$ 6.88	\$ 7.98	\$ 0.58	\$ 0.58	\$ 0.58	\$ 0.25	\$ 1.00	\$ 1.00
	3.001 in. to 6.000 in.	Coarse Milling	\$ 10.88	\$ 11.88	\$ 1.00	\$ 0.88	\$ 0.88	\$ 0.30	\$ 1.00	\$ 1.00
	Over 6.000 in.	Coarse Milling	\$ 16.38	\$ 17.38	\$ 2.00	\$ 2.00	\$ 2.00	\$ 0.50	\$ 2.00	\$ 2.00
E. SECTION 31	0.000 in. to 2.000 in.	Micro Milling	\$ 13.58	\$ 15.58	\$ 1.20	\$ 1.00	\$ 1.00	\$ 0.50	\$ 2.00	\$ 1.00
	0.000 in. to 3.000 in.	Fine Milling	\$ 12.58	\$ 14.58	\$ 0.88	\$ 1.00	\$ 1.00	\$ 0.50	\$ 2.00	\$ 1.00
	3.001 in. to 6.000 in.	Coarse Milling	\$ 16.88	\$ 18.88	\$ 1.50	\$ 1.58	\$ 1.58	\$ 1.00	\$ 2.00	\$ 2.00
	Over 6.000 in.	Coarse Milling	\$ 22.38	\$ 24.38	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.00	\$ 3.00	\$ 3.00
F. SECTION 33	0.000 in. to 2.000 in.	Micro Milling	\$ 13.58	\$ 15.58	\$ 1.20	\$ 1.00	\$ 1.00	\$ 0.50	\$ 2.00	\$ 1.00
	0.000 in. to 3.000 in.	Fine Milling	\$ 12.58	\$ 14.58	\$ 0.88	\$ 1.00	\$ 1.00	\$ 0.50	\$ 2.00	\$ 1.00
	3.001 in. to 6.000 in.	Coarse Milling	\$ 16.88	\$ 18.88	\$ 1.50	\$ 1.58	\$ 1.58	\$ 1.00	\$ 2.00	\$ 2.00
	Over 6.000 in.	Coarse Milling	\$ 22.38	\$ 24.38	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.00	\$ 3.00	\$ 3.00
G. SECTION 41	0.000 in. to 2.000 in.	Micro Milling	\$ 7.58	\$ 8.58	\$ 0.88	\$ 0.88	\$ 0.88	\$ 0.25	\$ 1.00	\$ 1.00
	0.000 in. to 3.000 in.	Fine Milling	\$ 6.48	\$ 7.48	\$ 0.58	\$ 0.58	\$ 0.58	\$ 0.25	\$ 1.00	\$ 1.00
	3.001 in. to 6.000 in.	Coarse Milling	\$ 10.88	\$ 11.88	\$ 1.00	\$ 0.88	\$ 0.88	\$ 0.30	\$ 1.00	\$ 1.00
	Over 6.000 in.	Coarse Milling	\$ 16.38	\$ 17.38	\$ 2.00	\$ 2.00	\$ 2.00	\$ 0.50	\$ 2.00	\$ 2.00
H. SECTION 43	0.000 in. to 2.000 in.	Micro Milling	\$ 7.58	\$ 8.58	\$ 0.88	\$ 0.88	\$ 0.88	\$ 0.25	\$ 1.00	\$ 1.00
	0.000 in. to 3.000 in.	Fine Milling	\$ 6.88	\$ 7.98	\$ 0.88	\$ 0.88	\$ 0.88	\$ 0.25	\$ 1.00	\$ 1.00
	3.001 in. to 6.000 in.	Coarse Milling	\$ 10.88	\$ 11.88	\$ 1.00	\$ 1.00	\$ 1.00	\$ 0.60	\$ 2.00	\$ 1.00
	Over 6.000 in.	Coarse Milling	\$ 16.38	\$ 17.38	\$ 2.00	\$ 2.00	\$ 2.00	\$ 1.00	\$ 2.00	\$ 2.00
A. MOVEMENT, A RELOCATION or A SKIP (MRS)			Each							
A Movement, A Relocation or A Skip (501' - 2640')			\$1,106.00							
A Movement, A Relocation or A Skip (2641' - 5280')			\$2,108.00							

3. Milling Range: 2401 to 7800 Square Yards				Traffic Control Additional Per Square Yard			Premium Additional Per Square Yard			
ITEM		Depth of Asphalt	2-Lane Cost Per Square Yard	Expressway Cost Per Square Yard	Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Flagger	Night	Saturday	Sunday
A. SECTION 11	0.000 in. to 2.000 in	Micro Milling	\$ 4.18	\$ 4.75	\$ 0.50	\$ 0.22	\$ 0.14	\$ 0.20	\$ 0.50	\$ 0.50
	0.000 in. to 3.000 in	Fine Milling	\$ 2.58	\$ 3.14	\$ 0.30	\$ 0.22	\$ 0.14	\$ 0.20	\$ 0.50	\$ 0.50
	3.001 in. to 6.300 in	Coarse Milling	\$ 5.02	\$ 5.68	\$ 0.50	\$ 0.40	\$ 0.40	\$ 0.50	\$ 0.50	\$ 0.50
	Over 6.000 in	Coarse Milling	\$ 6.98	\$ 8.10	\$ 0.60	\$ 0.50	\$ 0.50	\$ 0.50	\$ 1.00	\$ 1.00
B. SECTION 13	0.000 in. to 2.000 in	Micro Milling	\$ 4.98	\$ 6.02	\$ 0.50	\$ 0.22	\$ 0.14	\$ 0.20	\$ 0.50	\$ 0.50
	0.000 in. to 3.000 in	Fine Milling	\$ 3.82	\$ 4.92	\$ 0.30	\$ 0.22	\$ 0.14	\$ 0.20	\$ 0.50	\$ 0.50
	3.001 in. to 6.300 in	Coarse Milling	\$ 5.58	\$ 6.68	\$ 0.50	\$ 0.40	\$ 0.40	\$ 0.50	\$ 0.50	\$ 0.50
	Over 6.000 in	Coarse Milling	\$ 8.02	\$ 8.87	\$ 0.60	\$ 0.50	\$ 0.50	\$ 0.50	\$ 1.00	\$ 1.00
C. SECTION 21	0.000 in. to 2.000 in	Micro Milling	\$ 3.89	\$ 4.35	\$ 0.30	\$ 0.22	\$ 0.16	\$ 0.20	\$ 0.50	\$ 0.50
	0.000 in. to 3.000 in	Fine Milling	\$ 2.39	\$ 3.14	\$ 0.30	\$ 0.22	\$ 0.16	\$ 0.20	\$ 0.50	\$ 0.50
	3.001 in. to 6.300 in	Coarse Milling	\$ 5.03	\$ 5.68	\$ 0.50	\$ 0.40	\$ 0.40	\$ 0.50	\$ 0.50	\$ 0.50
	Over 6.000 in	Coarse Milling	\$ 6.99	\$ 8.10	\$ 0.60	\$ 0.50	\$ 0.50	\$ 0.50	\$ 1.00	\$ 1.00
D. SECTION 23	0.000 in. to 2.000 in	Micro Milling	\$ 3.64	\$ 4.25	\$ 0.30	\$ 0.22	\$ 0.14	\$ 0.20	\$ 0.50	\$ 0.50
	0.000 in. to 3.000 in	Fine Milling	\$ 2.59	\$ 3.14	\$ 0.30	\$ 0.22	\$ 0.14	\$ 0.20	\$ 0.50	\$ 0.50
	3.001 in. to 6.300 in	Coarse Milling	\$ 5.02	\$ 5.68	\$ 0.50	\$ 0.40	\$ 0.40	\$ 0.50	\$ 0.50	\$ 0.50
	Over 6.000 in	Coarse Milling	\$ 6.98	\$ 8.10	\$ 0.60	\$ 0.50	\$ 0.50	\$ 0.50	\$ 1.00	\$ 1.00
E. SECTION 31	0.000 in. to 2.000 in	Micro Milling	\$ 5.98	\$ 7.02	\$ 0.50	\$ 0.22	\$ 0.14	\$ 0.20	\$ 0.50	\$ 0.50
	0.000 in. to 3.000 in	Fine Milling	\$ 4.32	\$ 5.92	\$ 0.30	\$ 0.22	\$ 0.14	\$ 0.20	\$ 0.50	\$ 0.50
	3.001 in. to 6.300 in	Coarse Milling	\$ 7.02	\$ 7.68	\$ 0.50	\$ 0.40	\$ 0.40	\$ 0.50	\$ 0.50	\$ 0.50
	Over 6.000 in	Coarse Milling	\$ 8.88	\$ 9.87	\$ 0.60	\$ 0.50	\$ 0.50	\$ 0.50	\$ 1.00	\$ 1.00
F. SECTION 31	0.000 in. to 2.000 in	Micro Milling	\$ 6.42	\$ 7.68	\$ 0.50	\$ 0.22	\$ 0.14	\$ 0.20	\$ 0.50	\$ 0.50
	0.000 in. to 3.000 in	Fine Milling	\$ 5.18	\$ 6.30	\$ 0.30	\$ 0.22	\$ 0.14	\$ 0.20	\$ 0.50	\$ 0.50
	3.001 in. to 6.300 in	Coarse Milling	\$ 7.11	\$ 8.31	\$ 0.50	\$ 0.40	\$ 0.40	\$ 0.50	\$ 0.50	\$ 0.50
	Over 6.000 in	Coarse Milling	\$ 9.00	\$ 9.87	\$ 0.60	\$ 0.50	\$ 0.50	\$ 0.50	\$ 1.00	\$ 1.00
G. SECTION 41	0.000 in. to 2.000 in	Micro Milling	\$ 3.68	\$ 4.11	\$ 0.30	\$ 0.22	\$ 0.14	\$ 0.20	\$ 0.50	\$ 0.50
	0.000 in. to 3.000 in	Fine Milling	\$ 2.58	\$ 3.14	\$ 0.30	\$ 0.22	\$ 0.14	\$ 0.20	\$ 0.50	\$ 0.50
	3.001 in. to 6.300 in	Coarse Milling	\$ 5.02	\$ 5.68	\$ 0.50	\$ 0.40	\$ 0.40	\$ 0.50	\$ 0.50	\$ 0.50
	Over 6.000 in	Coarse Milling	\$ 7.52	\$ 7.10	\$ 0.60	\$ 0.50	\$ 0.50	\$ 0.50	\$ 1.00	\$ 1.00
H. SECTION 43	0.000 in. to 2.000 in	Micro Milling	\$ 4.48	\$ 5.56	\$ 0.50	\$ 0.22	\$ 0.14	\$ 0.20	\$ 0.50	\$ 0.50
	0.000 in. to 3.000 in	Fine Milling	\$ 3.92	\$ 4.91	\$ 0.30	\$ 0.22	\$ 0.14	\$ 0.20	\$ 0.50	\$ 0.50
	3.001 in. to 6.300 in	Coarse Milling	\$ 5.58	\$ 6.58	\$ 0.50	\$ 0.40	\$ 0.40	\$ 0.50	\$ 0.50	\$ 0.50
	Over 6.000 in	Coarse Milling	\$ 7.52	\$ 8.10	\$ 0.60	\$ 0.50	\$ 0.50	\$ 0.50	\$ 1.00	\$ 1.00
I. A MOVEMENT, A RELOCATION OR A STOP (AKS)		Each								
A Movement, A Relocation or A Stop (501' - 2440')			\$1,108.00							
A Movement, A Relocation or A Stop (2441' - 3780')			\$2,108.00							

4. Milling Range: 7801 to 15,500 Square Yards					Traffic Control Additional Per Square Yard			Premium Additional Per Square Yard		
ITEM	Depth of Asphalt		2-Lane Cost Per Square Yard	Supersawway Cost Per Square Yard	Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Flagger	Night	Saturday	Sunday
A. SECTION 11	0.000 in. to 2.000 in.	Micro Milling	\$ 2.88	\$ 3.46	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.40	\$ 0.40
	0.000 in. to 3.000 in.	Fine Milling	\$ 1.74	\$ 2.12	\$ 0.05	\$ 0.14	\$ 0.09	\$ 0.04	\$ 0.30	\$ 0.30
	3.001 in. to 6.000 in.	Coarse Milling	\$ 3.68	\$ 4.88	\$ 0.30	\$ 0.24	\$ 0.24	\$ 0.10	\$ 0.40	\$ 0.40
	Over 6.000 in.	Coarse Milling	\$ 5.80	\$ 7.48	\$ 0.30	\$ 0.40	\$ 0.40	\$ 0.40	\$ 0.50	\$ 0.50
B. SECTION 13	0.000 in. to 2.000 in.	Micro Milling	\$ 3.18	\$ 3.78	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.10	\$ 0.40	\$ 0.40
	0.000 in. to 3.000 in.	Fine Milling	\$ 2.06	\$ 2.42	\$ 0.12	\$ 0.14	\$ 0.12	\$ 0.04	\$ 0.30	\$ 0.30
	3.001 in. to 6.000 in.	Coarse Milling	\$ 4.20	\$ 5.22	\$ 0.30	\$ 0.30	\$ 0.30	\$ 0.20	\$ 0.40	\$ 0.40
	Over 6.000 in.	Coarse Milling	\$ 6.28	\$ 8.28	\$ 0.35	\$ 0.40	\$ 0.40	\$ 0.40	\$ 0.50	\$ 0.50
C. SECTION 23	0.000 in. to 3.000 in.	Micro Milling	\$ 2.88	\$ 3.46	\$ 0.10	\$ 0.20	\$ 0.20	\$ 0.10	\$ 0.40	\$ 0.40
	0.000 in. to 3.000 in.	Fine Milling	\$ 1.25	\$ 2.34	\$ 0.05	\$ 0.14	\$ 0.12	\$ 0.04	\$ 0.30	\$ 0.30
	3.001 in. to 6.000 in.	Coarse Milling	\$ 3.48	\$ 4.88	\$ 0.10	\$ 0.24	\$ 0.24	\$ 0.10	\$ 0.40	\$ 0.40
	Over 6.000 in.	Coarse Milling	\$ 5.68	\$ 7.88	\$ 0.30	\$ 0.40	\$ 0.40	\$ 0.40	\$ 0.50	\$ 0.50
D. SECTION 23	0.000 in. to 2.000 in.	Micro Milling	\$ 2.88	\$ 3.46	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.10	\$ 0.40	\$ 0.40
	0.000 in. to 3.000 in.	Fine Milling	\$ 1.78	\$ 2.16	\$ 0.05	\$ 0.14	\$ 0.12	\$ 0.04	\$ 0.30	\$ 0.30
	3.001 in. to 6.000 in.	Coarse Milling	\$ 3.58	\$ 4.98	\$ 0.20	\$ 0.24	\$ 0.24	\$ 0.10	\$ 0.40	\$ 0.40
	Over 6.000 in.	Coarse Milling	\$ 5.98	\$ 7.98	\$ 0.30	\$ 0.40	\$ 0.40	\$ 0.40	\$ 0.50	\$ 0.50
E. SECTION 31	0.000 in. to 2.000 in.	Micro Milling	\$ 3.78	\$ 4.24	\$ 0.30	\$ 0.30	\$ 0.30	\$ 0.20	\$ 0.40	\$ 0.40
	0.000 in. to 3.000 in.	Fine Milling	\$ 3.14	\$ 4.08	\$ 0.14	\$ 0.30	\$ 0.30	\$ 0.10	\$ 0.30	\$ 0.30
	3.001 in. to 6.000 in.	Coarse Milling	\$ 5.98	\$ 7.48	\$ 0.48	\$ 0.48	\$ 0.48	\$ 0.30	\$ 0.40	\$ 0.40
	Over 6.000 in.	Coarse Milling	\$ 8.18	\$ 9.96	\$ 0.60	\$ 0.60	\$ 0.60	\$ 0.50	\$ 0.50	\$ 0.50
F. SECTION 33	0.000 in. to 2.000 in.	Micro Milling	\$ 4.88	\$ 5.44	\$ 0.40	\$ 0.30	\$ 0.30	\$ 0.30	\$ 0.40	\$ 0.40
	0.000 in. to 3.000 in.	Fine Milling	\$ 4.40	\$ 5.38	\$ 0.40	\$ 0.30	\$ 0.30	\$ 0.10	\$ 0.40	\$ 0.40
	3.001 in. to 6.000 in.	Coarse Milling	\$ 9.28	\$ 10.18	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.40	\$ 0.40
	Over 6.000 in.	Coarse Milling	\$ 11.48	\$ 12.58	\$ 0.90	\$ 0.90	\$ 0.90	\$ 0.50	\$ 0.50	\$ 0.50
G. SECTION 41	0.000 in. to 2.000 in.	Micro Milling	\$ 2.88	\$ 3.46	\$ 0.10	\$ 0.20	\$ 0.20	\$ 0.10	\$ 0.40	\$ 0.40
	0.000 in. to 3.000 in.	Fine Milling	\$ 1.25	\$ 2.14	\$ 0.05	\$ 0.14	\$ 0.12	\$ 0.04	\$ 0.30	\$ 0.30
	3.001 in. to 6.000 in.	Coarse Milling	\$ 3.48	\$ 4.88	\$ 0.10	\$ 0.24	\$ 0.24	\$ 0.10	\$ 0.40	\$ 0.40
	Over 6.000 in.	Coarse Milling	\$ 5.68	\$ 7.88	\$ 0.10	\$ 0.40	\$ 0.40	\$ 0.40	\$ 0.50	\$ 0.50
H. SECTION 43	0.000 in. to 2.000 in.	Micro Milling	\$ 3.18	\$ 3.78	\$ 0.10	\$ 0.20	\$ 0.20	\$ 0.10	\$ 0.40	\$ 0.40
	0.000 in. to 3.000 in.	Fine Milling	\$ 2.06	\$ 2.42	\$ 0.10	\$ 0.14	\$ 0.12	\$ 0.04	\$ 0.30	\$ 0.30
	3.001 in. to 6.000 in.	Coarse Milling	\$ 4.20	\$ 5.22	\$ 0.10	\$ 0.30	\$ 0.30	\$ 0.10	\$ 0.40	\$ 0.40
	Over 6.000 in.	Coarse Milling	\$ 7.48	\$ 8.28	\$ 0.16	\$ 0.40	\$ 0.40	\$ 0.40	\$ 0.50	\$ 0.50
I. A MOVEMENT, A RELOCATION BY A SHIP (MRS)			Tech							
A Movement, A Relocation or A Ship (201' - 1640')			\$1,108.00							
A Movement, A Relocation or A Ship (1641' - 5280')			\$2,108.00							
5. Milling Range: Over 15,500 Square Yards					Traffic Control Additional Per Square Yard			Premium Additional Per Square Yard		

ITEM		Depth of Asphalt	2-LANE Cost Per Square Yard	Expressway Cost Per Square Yard	Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Flagger	Night	Saturday	Sunday
A. SECTION 11	0.000 in. to 2.000 in.	Micro Milling	\$ 1.78	\$ 2.45	\$ 0.10	\$ 0.11	\$ 0.12	\$ 0.10	\$ 0.20	\$ 0.20
	2.000 in. to 3.000 in.	Fine Milling	\$ 1.56	\$ 1.67	\$ 0.04	\$ 0.12	\$ 0.09	\$ 0.01	\$ 0.10	\$ 0.20
	3.001 in. to 6.000 in.	Coarse Milling	\$ 3.42	\$ 4.12	\$ 0.16	\$ 0.16	\$ 0.16	\$ 0.05	\$ 0.26	\$ 0.16
	Over 6.000 in.	Coarse Milling	\$ 5.12	\$ 6.16	\$ 0.34	\$ 0.34	\$ 0.34	\$ 0.10	\$ 0.30	\$ 0.30
B. SECTION 13	0.000 in. to 2.000 in.	Micro Milling	\$ 1.98	\$ 2.62	\$ 0.10	\$ 0.11	\$ 0.12	\$ 0.10	\$ 0.20	\$ 0.20
	2.000 in. to 3.000 in.	Fine Milling	\$ 1.30	\$ 1.76	\$ 0.08	\$ 0.12	\$ 0.10	\$ 0.01	\$ 0.20	\$ 0.20
	3.001 in. to 6.000 in.	Coarse Milling	\$ 4.18	\$ 5.20	\$ 0.16	\$ 0.16	\$ 0.16	\$ 0.05	\$ 0.26	\$ 0.26
	Over 6.000 in.	Coarse Milling	\$ 6.28	\$ 8.10	\$ 0.40	\$ 0.40	\$ 0.40	\$ 0.10	\$ 0.30	\$ 0.30
C. SECTION 21	0.000 in. to 2.000 in.	Micro Milling	\$ 1.98	\$ 1.62	\$ 0.10	\$ 0.11	\$ 0.12	\$ 0.10	\$ 0.20	\$ 0.20
	2.000 in. to 3.000 in.	Fine Milling	\$ 1.30	\$ 1.69	\$ 0.04	\$ 0.12	\$ 0.09	\$ 0.01	\$ 0.20	\$ 0.20
	3.001 in. to 6.000 in.	Coarse Milling	\$ 3.42	\$ 4.12	\$ 0.16	\$ 0.16	\$ 0.16	\$ 0.05	\$ 0.26	\$ 0.26
	Over 6.000 in.	Coarse Milling	\$ 5.78	\$ 7.78	\$ 0.34	\$ 0.34	\$ 0.34	\$ 0.10	\$ 0.30	\$ 0.30
D. SECTION 23	0.000 in. to 2.000 in.	Micro Milling	\$ 1.98	\$ 1.62	\$ 0.10	\$ 0.11	\$ 0.12	\$ 0.10	\$ 0.20	\$ 0.20
	2.000 in. to 3.000 in.	Fine Milling	\$ 1.30	\$ 1.69	\$ 0.04	\$ 0.12	\$ 0.09	\$ 0.01	\$ 0.20	\$ 0.20
	3.001 in. to 6.000 in.	Coarse Milling	\$ 3.42	\$ 4.12	\$ 0.16	\$ 0.16	\$ 0.16	\$ 0.05	\$ 0.26	\$ 0.26
	Over 6.000 in.	Coarse Milling	\$ 5.78	\$ 7.78	\$ 0.34	\$ 0.34	\$ 0.34	\$ 0.10	\$ 0.30	\$ 0.30
E. SECTION 31	0.000 in. to 2.000 in.	Micro Milling	\$ 3.42	\$ 4.18	\$ 0.30	\$ 0.24	\$ 0.24	\$ 0.20	\$ 0.20	\$ 0.20
	2.000 in. to 3.000 in.	Fine Milling	\$ 3.04	\$ 3.46	\$ 0.20	\$ 0.24	\$ 0.24	\$ 0.10	\$ 0.26	\$ 0.20
	3.001 in. to 6.000 in.	Coarse Milling	\$ 8.18	\$ 7.28	\$ 0.48	\$ 0.48	\$ 0.48	\$ 0.30	\$ 0.50	\$ 0.50
	Over 6.000 in.	Coarse Milling	\$ 8.08	\$ 8.92	\$ 0.60	\$ 0.60	\$ 0.60	\$ 0.30	\$ 0.50	\$ 0.50
F. SECTION 33	0.000 in. to 2.000 in.	Micro Milling	\$ 4.52	\$ 5.18	\$ 0.40	\$ 0.30	\$ 0.30	\$ 0.30	\$ 0.30	\$ 0.30
	2.000 in. to 3.000 in.	Fine Milling	\$ 4.24	\$ 4.52	\$ 0.40	\$ 0.30	\$ 0.30	\$ 0.30	\$ 0.30	\$ 0.30
	3.001 in. to 6.000 in.	Coarse Milling	\$ 8.20	\$ 9.20	\$ 0.50	\$ 0.40	\$ 0.40	\$ 0.40	\$ 0.50	\$ 0.50
	Over 6.000 in.	Coarse Milling	\$ 11.24	\$ 12.51	\$ 0.60	\$ 0.50	\$ 0.50	\$ 0.40	\$ 0.50	\$ 0.50
G. SECTION 41	0.000 in. to 2.000 in.	Micro Milling	\$ 1.98	\$ 2.62	\$ 0.10	\$ 0.11	\$ 0.12	\$ 0.10	\$ 0.20	\$ 0.20
	2.000 in. to 3.000 in.	Fine Milling	\$ 1.30	\$ 1.74	\$ 0.04	\$ 0.11	\$ 0.09	\$ 0.01	\$ 0.20	\$ 0.20
	3.001 in. to 6.000 in.	Coarse Milling	\$ 3.42	\$ 4.12	\$ 0.16	\$ 0.16	\$ 0.16	\$ 0.05	\$ 0.26	\$ 0.16
	Over 6.000 in.	Coarse Milling	\$ 5.78	\$ 7.78	\$ 0.34	\$ 0.34	\$ 0.34	\$ 0.10	\$ 0.30	\$ 0.30
H. SECTION 43	0.000 in. to 2.000 in.	Micro Milling	\$ 1.98	\$ 2.62	\$ 0.20	\$ 0.14	\$ 0.12	\$ 0.10	\$ 0.20	\$ 0.20
	2.000 in. to 3.000 in.	Fine Milling	\$ 1.48	\$ 2.32	\$ 0.20	\$ 0.24	\$ 0.22	\$ 0.04	\$ 0.20	\$ 0.20
	3.001 in. to 6.000 in.	Coarse Milling	\$ 4.14	\$ 5.18	\$ 0.36	\$ 0.26	\$ 0.26	\$ 0.20	\$ 0.30	\$ 0.30
	Over 6.000 in.	Coarse Milling	\$ 7.58	\$ 8.18	\$ 0.48	\$ 0.46	\$ 0.46	\$ 0.30	\$ 0.40	\$ 0.40
I. A MOVEMENT, A RELOCATION or A SKIP (HNS)		Each								
A Movement, A Relocation or A Skip (SOL) - 16401			\$2,108.00							
A Movement, A Relocation or A Skip (T441) - 52497			\$3,306.00							
RESTRACTION SHALL BE \$100.00 PER HOUR					Traffic Control Additional Fee Square Yard			Person Additional Fee Square Yard		

ITEM	Full Depth Reclamation	Reclamation Cost Per Square Yard	Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Flagger	Night	Saturday	Sunday
A. SECTION 11	0.000 in. to 6.000 in	\$ 22.53	\$ 1.10	\$ 1.00	\$ 0.75	\$ 5.60	\$ 8.00	\$ 8.00
	6.001 in to 12.000 in	\$ 31.76	\$ 1.80	\$ 1.60	\$ 1.25	\$ 8.40	\$ 12.00	\$ 12.00
	12.001 in to 16.000 in	\$ 71.46	\$ 4.00	\$ 3.60	\$ 2.75	\$ 16.80	\$ 24.00	\$ 24.00
	16.001 in to 20.000 in	\$ 198.50	\$ 11.00	\$ 10.00	\$ 7.00	\$ 42.00	\$ 60.00	\$ 60.00
B. SECTION 13	0.000 in. to 6.000 in	\$ 22.53	\$ 1.10	\$ 1.00	\$ 0.75	\$ 5.60	\$ 8.00	\$ 8.00
	6.001 in to 12.000 in	\$ 31.76	\$ 1.80	\$ 1.60	\$ 1.25	\$ 8.40	\$ 12.00	\$ 12.00
	12.001 in to 16.000 in	\$ 71.46	\$ 4.00	\$ 3.60	\$ 2.75	\$ 16.80	\$ 24.00	\$ 24.00
	16.001 in to 20.000 in	\$ 198.50	\$ 11.00	\$ 10.00	\$ 7.00	\$ 42.00	\$ 60.00	\$ 60.00
C. SECTION 21	0.000 in. to 6.000 in	\$ 22.53	\$ 1.10	\$ 1.00	\$ 0.75	\$ 5.60	\$ 8.00	\$ 8.00
	6.001 in to 12.000 in	\$ 31.76	\$ 1.80	\$ 1.60	\$ 1.25	\$ 8.40	\$ 12.00	\$ 12.00
	12.001 in to 16.000 in	\$ 71.46	\$ 4.00	\$ 3.60	\$ 2.75	\$ 16.80	\$ 24.00	\$ 24.00
	16.001 in to 20.000 in	\$ 198.50	\$ 11.00	\$ 10.00	\$ 7.00	\$ 42.00	\$ 60.00	\$ 60.00
D. SECTION 22	0.000 in. to 6.000 in	\$ 22.53	\$ 1.10	\$ 1.00	\$ 0.75	\$ 5.60	\$ 8.00	\$ 8.00
	6.001 in to 12.000 in	\$ 31.76	\$ 1.80	\$ 1.60	\$ 1.25	\$ 8.40	\$ 12.00	\$ 12.00
	12.001 in to 16.000 in	\$ 71.46	\$ 4.00	\$ 3.60	\$ 2.75	\$ 16.80	\$ 24.00	\$ 24.00
	16.001 in to 20.000 in	\$ 198.50	\$ 11.00	\$ 10.00	\$ 7.00	\$ 42.00	\$ 60.00	\$ 60.00
E. SECTION 31	0.000 in. to 6.000 in	\$ 26.24	\$ 1.10	\$ 1.00	\$ 0.75	\$ 5.60	\$ 8.00	\$ 8.00
	6.001 in to 12.000 in	\$ 38.11	\$ 1.80	\$ 1.60	\$ 1.25	\$ 8.40	\$ 12.00	\$ 12.00
	12.001 in to 16.000 in	\$ 85.75	\$ 4.00	\$ 3.60	\$ 2.75	\$ 16.80	\$ 24.00	\$ 24.00
	16.001 in to 20.000 in	\$ 238.20	\$ 11.00	\$ 10.00	\$ 7.00	\$ 42.00	\$ 60.00	\$ 60.00
F. SECTION 35	0.000 in. to 6.000 in	\$ 26.24	\$ 1.10	\$ 1.00	\$ 0.75	\$ 5.60	\$ 8.00	\$ 8.00
	6.001 in to 12.000 in	\$ 38.11	\$ 1.80	\$ 1.60	\$ 1.25	\$ 8.40	\$ 12.00	\$ 12.00
	12.001 in to 16.000 in	\$ 85.75	\$ 4.00	\$ 3.60	\$ 2.75	\$ 16.80	\$ 24.00	\$ 24.00
	16.001 in to 20.000 in	\$ 238.20	\$ 11.00	\$ 10.00	\$ 7.00	\$ 42.00	\$ 60.00	\$ 60.00
G. SECTION 41	0.000 in. to 6.000 in	\$ 22.53	\$ 1.10	\$ 1.00	\$ 0.75	\$ 5.60	\$ 8.00	\$ 8.00
	6.001 in to 12.000 in	\$ 31.76	\$ 1.80	\$ 1.60	\$ 1.25	\$ 8.40	\$ 12.00	\$ 12.00
	12.001 in to 16.000 in	\$ 71.46	\$ 4.00	\$ 3.60	\$ 2.75	\$ 16.80	\$ 24.00	\$ 24.00
	16.001 in to 20.000 in	\$ 198.50	\$ 11.00	\$ 10.00	\$ 7.00	\$ 42.00	\$ 60.00	\$ 60.00
H. SECTION 43	0.000 in. to 6.000 in	\$ 26.24	\$ 1.10	\$ 1.00	\$ 0.75	\$ 5.60	\$ 8.00	\$ 8.00
	6.001 in to 12.000 in	\$ 38.11	\$ 1.80	\$ 1.60	\$ 1.25	\$ 8.40	\$ 12.00	\$ 12.00
	12.001 in to 16.000 in	\$ 85.75	\$ 4.00	\$ 3.60	\$ 2.75	\$ 16.80	\$ 24.00	\$ 24.00
	16.001 in to 20.000 in	\$ 238.20	\$ 11.00	\$ 10.00	\$ 7.00	\$ 42.00	\$ 60.00	\$ 60.00
I. A MOVEMENT, A RELOCATION or A STOP (NRS)		Each						
A Movement, A Relocation or A Stop (501' - 7640')		\$3,108.00						
A Movement, A Relocation or A Stop (1641' - 3280')		\$4,108.00						
PARTIAL UNIT RATES (1 AND 1/2 TO 2400 SQUARE YARDS)			Traffic Control Additional Per Square Yard			Premiums Additional Per Square Yard		

ITEM	Full Depth Reclamation	Reclamation Cost Per Square Yard	Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Flagger	Night	Saturday	Sunday
A. SECTION 21	0.000 in. to 6.000 in	\$ 13.78	\$ 0.76	\$ 0.70	\$ 0.50	\$ 3.00	\$ 4.00	\$ 4.00
	6.001 in to 12.000 in	\$ 26.46	\$ 1.50	\$ 1.34	\$ 1.00	\$ 5.40	\$ 8.00	\$ 8.00
	12.001 in to 16.000 in	\$ 49.62	\$ 2.75	\$ 2.50	\$ 2.00	\$ 12.00	\$ 15.00	\$ 15.00
	16.001 in to 20.000 in	\$ 99.25	\$ 5.50	\$ 5.00	\$ 3.50	\$ 23.00	\$ 30.00	\$ 30.00
B. SECTION 13	0.000 in. to 6.000 in	\$ 13.78	\$ 0.76	\$ 0.70	\$ 0.50	\$ 3.00	\$ 4.00	\$ 4.00
	6.001 in to 12.000 in	\$ 26.46	\$ 1.50	\$ 1.34	\$ 1.00	\$ 5.40	\$ 8.00	\$ 8.00
	12.001 in to 16.000 in	\$ 49.62	\$ 2.75	\$ 2.50	\$ 2.00	\$ 12.00	\$ 15.00	\$ 15.00
	16.001 in to 20.000 in	\$ 99.25	\$ 5.50	\$ 5.00	\$ 3.50	\$ 23.00	\$ 30.00	\$ 30.00
C. SECTION 21	0.000 in. to 6.000 in	\$ 13.78	\$ 0.76	\$ 0.70	\$ 0.50	\$ 3.00	\$ 4.00	\$ 4.00
	6.001 in to 12.000 in	\$ 26.46	\$ 1.50	\$ 1.34	\$ 1.00	\$ 5.40	\$ 8.00	\$ 8.00
	12.001 in to 16.000 in	\$ 49.62	\$ 2.75	\$ 2.50	\$ 2.00	\$ 12.00	\$ 15.00	\$ 15.00
	16.001 in to 20.000 in	\$ 99.25	\$ 5.50	\$ 5.00	\$ 3.50	\$ 23.00	\$ 30.00	\$ 30.00
D. SECTION 23	0.000 in. to 6.000 in	\$ 13.78	\$ 0.76	\$ 0.70	\$ 0.50	\$ 3.00	\$ 4.00	\$ 4.00
	6.001 in to 12.000 in	\$ 26.46	\$ 1.50	\$ 1.34	\$ 1.00	\$ 5.40	\$ 8.00	\$ 8.00
	12.001 in to 16.000 in	\$ 49.62	\$ 2.75	\$ 2.50	\$ 2.00	\$ 12.00	\$ 15.00	\$ 15.00
	16.001 in to 20.000 in	\$ 99.25	\$ 5.50	\$ 5.00	\$ 3.50	\$ 23.00	\$ 30.00	\$ 30.00
E. SECTION 31	0.000 in. to 6.000 in	\$ 16.54	\$ 0.76	\$ 0.70	\$ 0.50	\$ 3.00	\$ 4.00	\$ 4.00
	6.001 in to 12.000 in	\$ 31.75	\$ 1.50	\$ 1.34	\$ 1.00	\$ 5.40	\$ 8.00	\$ 8.00
	12.001 in to 16.000 in	\$ 59.50	\$ 2.75	\$ 2.50	\$ 2.00	\$ 12.00	\$ 15.00	\$ 15.00
	16.001 in to 20.000 in	\$ 119.00	\$ 5.50	\$ 5.00	\$ 3.50	\$ 23.00	\$ 30.00	\$ 30.00
F. SECTION 33	0.000 in. to 6.000 in	\$ 16.54	\$ 0.76	\$ 0.70	\$ 0.50	\$ 3.00	\$ 4.00	\$ 4.00
	6.001 in to 12.000 in	\$ 31.75	\$ 1.50	\$ 1.34	\$ 1.00	\$ 5.40	\$ 8.00	\$ 8.00
	12.001 in to 16.000 in	\$ 59.50	\$ 2.75	\$ 2.50	\$ 2.00	\$ 12.00	\$ 15.00	\$ 15.00
	16.001 in to 20.000 in	\$ 119.00	\$ 5.50	\$ 5.00	\$ 3.50	\$ 23.00	\$ 30.00	\$ 30.00
G. SECTION 41	0.000 in. to 6.000 in	\$ 13.78	\$ 0.76	\$ 0.70	\$ 0.50	\$ 3.00	\$ 4.00	\$ 4.00
	6.001 in to 12.000 in	\$ 26.46	\$ 1.50	\$ 1.34	\$ 1.00	\$ 5.40	\$ 8.00	\$ 8.00
	12.001 in to 16.000 in	\$ 49.62	\$ 2.75	\$ 2.50	\$ 2.00	\$ 12.00	\$ 15.00	\$ 15.00
	16.001 in to 20.000 in	\$ 99.25	\$ 5.50	\$ 5.00	\$ 3.50	\$ 23.00	\$ 30.00	\$ 30.00
H. SECTION 43	0.000 in. to 6.000 in	\$ 16.54	\$ 0.76	\$ 0.70	\$ 0.50	\$ 3.00	\$ 4.00	\$ 4.00
	6.001 in to 12.000 in	\$ 31.75	\$ 1.50	\$ 1.34	\$ 1.00	\$ 5.40	\$ 8.00	\$ 8.00
	12.001 in to 16.000 in	\$ 59.50	\$ 2.75	\$ 2.50	\$ 2.00	\$ 12.00	\$ 15.00	\$ 15.00
	16.001 in to 20.000 in	\$ 119.00	\$ 5.50	\$ 5.00	\$ 3.50	\$ 23.00	\$ 30.00	\$ 30.00
I. A MOVEMENT, A RELOCATION or A SKIP (MAX)	Each							
A Movement, A Relocation or A Skip (501' - 2540')	\$3,108.00							
A Movement, A Relocation or A Skip (2541' - 5180')	\$4,108.00							
RECLAIM APPROXIMATELY 2400 TO 2600 SQUARE YARDS			Traffic Control Additional Per Square Yard			Premium Additional Per Square Yard		

ITEM	Full Depth Reclamation	Reclamation Cost Per Square Yard	Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Flagger	Night	Saturday	Sunday
A. SECTION 13	0.000 in. to 6,000 in	\$ 5.52	\$ 0.31	\$ 0.28	\$ 0.20	\$ 1.12	\$ 1.70	\$ 1.70
	6,001 in to 12,000 in	\$ 16.54	\$ 0.92	\$ 0.83	\$ 0.60	\$ 3.34	\$ 5.00	\$ 5.00
	12,001 in to 16,000 in	\$ 33.10	\$ 1.83	\$ 1.67	\$ 1.20	\$ 6.68	\$ 10.00	\$ 10.00
	16,001 in to 20,000 in	\$ 88.22	\$ 5.00	\$ 4.50	\$ 3.14	\$ 17.78	\$ 26.60	\$ 26.60
B. SECTION 13	0.000 in. to 6,000 in	\$ 5.52	\$ 0.31	\$ 0.28	\$ 0.20	\$ 1.12	\$ 1.70	\$ 1.70
	6,001 in to 12,000 in	\$ 16.54	\$ 0.92	\$ 0.83	\$ 0.60	\$ 3.34	\$ 5.00	\$ 5.00
	12,001 in to 16,000 in	\$ 33.10	\$ 1.83	\$ 1.67	\$ 1.20	\$ 6.68	\$ 10.00	\$ 10.00
	16,001 in to 20,000 in	\$ 88.22	\$ 5.00	\$ 4.50	\$ 3.14	\$ 17.78	\$ 26.60	\$ 26.60
C. SECTION 23	0.000 in. to 6,000 in	\$ 5.52	\$ 0.31	\$ 0.28	\$ 0.20	\$ 1.12	\$ 1.70	\$ 1.70
	6,001 in to 12,000 in	\$ 16.54	\$ 0.92	\$ 0.83	\$ 0.60	\$ 3.34	\$ 5.00	\$ 5.00
	12,001 in to 16,000 in	\$ 33.10	\$ 1.83	\$ 1.67	\$ 1.20	\$ 6.68	\$ 10.00	\$ 10.00
	16,001 in to 20,000 in	\$ 88.22	\$ 5.00	\$ 4.50	\$ 3.14	\$ 17.78	\$ 26.60	\$ 26.60
D. SECTION 23	0.000 in. to 6,000 in	\$ 5.52	\$ 0.31	\$ 0.28	\$ 0.20	\$ 1.12	\$ 1.70	\$ 1.70
	6,001 in to 12,000 in	\$ 16.54	\$ 0.92	\$ 0.83	\$ 0.60	\$ 3.34	\$ 5.00	\$ 5.00
	12,001 in to 16,000 in	\$ 33.10	\$ 1.83	\$ 1.67	\$ 1.20	\$ 6.68	\$ 10.00	\$ 10.00
	16,001 in to 20,000 in	\$ 88.22	\$ 5.00	\$ 4.50	\$ 3.14	\$ 17.78	\$ 26.60	\$ 26.60
E. SECTION 31	0.000 in. to 6,000 in	\$ 6.62	\$ 0.31	\$ 0.28	\$ 0.20	\$ 1.12	\$ 1.70	\$ 1.70
	6,001 in to 12,000 in	\$ 19.85	\$ 0.92	\$ 0.83	\$ 0.60	\$ 3.34	\$ 5.00	\$ 5.00
	12,001 in to 16,000 in	\$ 39.70	\$ 1.83	\$ 1.67	\$ 1.20	\$ 6.68	\$ 10.00	\$ 10.00
	16,001 in to 20,000 in	\$ 105.88	\$ 5.00	\$ 4.50	\$ 3.14	\$ 17.78	\$ 26.60	\$ 26.60
F. SECTION 35	0.000 in. to 6,000 in	\$ 6.62	\$ 0.31	\$ 0.28	\$ 0.20	\$ 1.12	\$ 1.70	\$ 1.70
	6,001 in to 12,000 in	\$ 19.85	\$ 0.92	\$ 0.83	\$ 0.60	\$ 3.34	\$ 5.00	\$ 5.00
	12,001 in to 16,000 in	\$ 39.70	\$ 1.83	\$ 1.67	\$ 1.20	\$ 6.68	\$ 10.00	\$ 10.00
	16,001 in to 20,000 in	\$ 105.88	\$ 5.00	\$ 4.50	\$ 3.14	\$ 17.78	\$ 26.60	\$ 26.60
G. SECTION 41	0.000 in. to 6,000 in	\$ 5.52	\$ 0.31	\$ 0.28	\$ 0.20	\$ 1.12	\$ 1.70	\$ 1.70
	6,001 in to 12,000 in	\$ 16.54	\$ 0.92	\$ 0.83	\$ 0.60	\$ 3.34	\$ 5.00	\$ 5.00
	12,001 in to 16,000 in	\$ 33.10	\$ 1.83	\$ 1.67	\$ 1.20	\$ 6.68	\$ 10.00	\$ 10.00
	16,001 in to 20,000 in	\$ 88.22	\$ 5.00	\$ 4.50	\$ 3.14	\$ 17.78	\$ 26.60	\$ 26.60
H. SECTION 45	0.000 in. to 6,000 in	\$ 6.62	\$ 0.31	\$ 0.28	\$ 0.20	\$ 1.12	\$ 1.70	\$ 1.70
	6,001 in to 12,000 in	\$ 19.85	\$ 0.92	\$ 0.83	\$ 0.60	\$ 3.34	\$ 5.00	\$ 5.00
	12,001 in to 16,000 in	\$ 39.70	\$ 1.83	\$ 1.67	\$ 1.20	\$ 6.68	\$ 10.00	\$ 10.00
	16,001 in to 20,000 in	\$ 105.88	\$ 5.00	\$ 4.50	\$ 3.14	\$ 17.78	\$ 26.60	\$ 26.60
I. A MOVEMENT, A RELOCATION OF A STRIP (MRS)	Each							
A Movement, A Relocation of A Strip (501' - 2640')	\$3,108.00							
A Movement, A Relocation of A Strip (2641' - 5280')	\$4,108.00							
Subtotal			Traffic Control Additional Per Square Yard		Premium Additional Per Square Yard			

ITEM	Full Depth Redemtion	Redemtion Cost Per Square Yard	Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Flagger	Night	Saturday	Sunday
A. SECTION 11	0.000 in. to 6.000 in	\$ 4.12	\$ 0.21	\$ 0.19	\$ 0.14	\$ 0.76	\$ 1.04	\$ 1.04
	6.001 in to 12.000 in	\$ 11.24	\$ 0.73	\$ 0.67	\$ 0.47	\$ 2.66	\$ 4.00	\$ 4.00
	12.001 in to 16.000 in	\$ 33.00	\$ 1.69	\$ 1.54	\$ 1.08	\$ 6.15	\$ 9.23	\$ 9.23
	16.001 in to 20.000 in	\$ 88.00	\$ 4.60	\$ 4.14	\$ 2.92	\$ 15.60	\$ 25.00	\$ 25.00
B. SECTION 13	0.000 in. to 6.000 in	\$ 4.12	\$ 0.21	\$ 0.19	\$ 0.14	\$ 0.76	\$ 1.04	\$ 1.04
	6.001 in to 12.000 in	\$ 11.24	\$ 0.73	\$ 0.67	\$ 0.47	\$ 2.66	\$ 4.00	\$ 4.00
	12.001 in to 16.000 in	\$ 33.00	\$ 1.69	\$ 1.54	\$ 1.08	\$ 6.15	\$ 9.23	\$ 9.23
	16.001 in to 20.000 in	\$ 88.00	\$ 4.60	\$ 4.14	\$ 2.92	\$ 15.60	\$ 25.00	\$ 25.00
C. SECTION 21	0.000 in. to 6.000 in	\$ 4.12	\$ 0.21	\$ 0.19	\$ 0.14	\$ 0.76	\$ 1.04	\$ 1.04
	6.001 in to 12.000 in	\$ 11.24	\$ 0.73	\$ 0.67	\$ 0.47	\$ 2.66	\$ 4.00	\$ 4.00
	12.001 in to 16.000 in	\$ 33.00	\$ 1.69	\$ 1.54	\$ 1.08	\$ 6.15	\$ 9.23	\$ 9.23
	16.001 in to 20.000 in	\$ 88.00	\$ 4.60	\$ 4.14	\$ 2.92	\$ 15.60	\$ 25.00	\$ 25.00
D. SECTION 23	0.000 in. to 6.000 in	\$ 4.12	\$ 0.21	\$ 0.19	\$ 0.14	\$ 0.76	\$ 1.04	\$ 1.04
	6.001 in to 12.000 in	\$ 11.24	\$ 0.73	\$ 0.67	\$ 0.47	\$ 2.66	\$ 4.00	\$ 4.00
	12.001 in to 16.000 in	\$ 33.00	\$ 1.69	\$ 1.54	\$ 1.08	\$ 6.15	\$ 9.23	\$ 9.23
	16.001 in to 20.000 in	\$ 88.00	\$ 4.60	\$ 4.14	\$ 2.92	\$ 15.60	\$ 25.00	\$ 25.00
E. SECTION 31	0.000 in. to 6.000 in	\$ 4.95	\$ 0.21	\$ 0.19	\$ 0.14	\$ 0.76	\$ 1.04	\$ 1.04
	6.001 in to 12.000 in	\$ 15.88	\$ 0.73	\$ 0.67	\$ 0.47	\$ 2.66	\$ 4.00	\$ 4.00
	12.001 in to 16.000 in	\$ 39.00	\$ 1.69	\$ 1.54	\$ 1.08	\$ 6.15	\$ 9.23	\$ 9.23
	16.001 in to 20.000 in	\$ 104.12	\$ 4.60	\$ 4.14	\$ 2.92	\$ 15.60	\$ 25.00	\$ 25.00
F. SECTION 33	0.000 in. to 6.000 in	\$ 4.95	\$ 0.21	\$ 0.19	\$ 0.14	\$ 0.76	\$ 1.04	\$ 1.04
	6.001 in to 12.000 in	\$ 15.88	\$ 0.73	\$ 0.67	\$ 0.47	\$ 2.66	\$ 4.00	\$ 4.00
	12.001 in to 16.000 in	\$ 39.00	\$ 1.69	\$ 1.54	\$ 1.08	\$ 6.15	\$ 9.23	\$ 9.23
	16.001 in to 20.000 in	\$ 104.12	\$ 4.60	\$ 4.14	\$ 2.92	\$ 15.60	\$ 25.00	\$ 25.00
G. SECTION 43	0.000 in. to 6.000 in	\$ 4.12	\$ 0.21	\$ 0.19	\$ 0.14	\$ 0.76	\$ 1.04	\$ 1.04
	6.001 in to 12.000 in	\$ 11.24	\$ 0.73	\$ 0.67	\$ 0.47	\$ 2.66	\$ 4.00	\$ 4.00
	12.001 in to 16.000 in	\$ 33.00	\$ 1.69	\$ 1.54	\$ 1.08	\$ 6.15	\$ 9.23	\$ 9.23
	16.001 in to 20.000 in	\$ 88.00	\$ 4.60	\$ 4.14	\$ 2.92	\$ 15.60	\$ 25.00	\$ 25.00
H. SECTION 41	0.000 in. to 6.000 in	\$ 4.95	\$ 0.21	\$ 0.19	\$ 0.14	\$ 0.76	\$ 1.04	\$ 1.04
	6.001 in to 12.000 in	\$ 15.88	\$ 0.73	\$ 0.67	\$ 0.47	\$ 2.66	\$ 4.00	\$ 4.00
	12.001 in to 16.000 in	\$ 39.00	\$ 1.69	\$ 1.54	\$ 1.08	\$ 6.15	\$ 9.23	\$ 9.23
	16.001 in to 20.000 in	\$ 104.12	\$ 4.60	\$ 4.14	\$ 2.92	\$ 15.60	\$ 25.00	\$ 25.00
I. A MOVEMENT, A RELOCATION or A SKIP (MRS)		Each						
A Movement, A Relocation or A Skip (501' - 2540')		\$5,102.00						
A Movement, A Relocation or A Skip (2541' - 5280')		\$4,108.00						
TRAFFIC CONTROL PREMIUM			Traffic Control Additional Per Square Yard			Premium Additional Per Square Yard		

ITEM	Full Depth Reclamation	Reclamation Cost Per Square Yard	Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Flagger	Night	Saturday	Sunday
A. SECTION 11	0.000 in. to 6.000 in	\$ 3.48	\$ 0.17	\$ 0.16	\$ 0.12	\$ 0.50	\$ 0.88	\$ 0.88
	6.001 in to 12.000 in	\$ 8.88	\$ 0.42	\$ 0.40	\$ 0.30	\$ 1.25	\$ 1.50	\$ 2.50
	12.001 in to 16.000 in	\$ 32.22	\$ 1.50	\$ 1.40	\$ 1.04	\$ 4.44	\$ 7.78	\$ 7.78
	16.001 in to 20.000 in	\$ 67.00	\$ 4.00	\$ 3.80	\$ 2.80	\$ 12.00	\$ 21.00	\$ 21.00
B. SECTION 13	0.000 in. to 6.000 in	\$ 3.48	\$ 0.17	\$ 0.16	\$ 0.12	\$ 0.50	\$ 0.88	\$ 0.88
	6.001 in to 12.000 in	\$ 8.88	\$ 0.42	\$ 0.40	\$ 0.30	\$ 1.25	\$ 2.50	\$ 2.50
	12.001 in to 16.000 in	\$ 32.22	\$ 1.50	\$ 1.40	\$ 1.04	\$ 4.44	\$ 7.78	\$ 7.78
	16.001 in to 20.000 in	\$ 67.00	\$ 4.00	\$ 3.80	\$ 2.80	\$ 12.00	\$ 21.00	\$ 21.00
C. SECTION 15	0.000 in. to 6.000 in	\$ 3.48	\$ 0.17	\$ 0.16	\$ 0.12	\$ 0.50	\$ 0.88	\$ 0.88
	6.001 in to 12.000 in	\$ 8.88	\$ 0.42	\$ 0.40	\$ 0.30	\$ 1.25	\$ 2.50	\$ 2.50
	12.001 in to 16.000 in	\$ 32.22	\$ 1.50	\$ 1.40	\$ 1.04	\$ 4.44	\$ 7.78	\$ 7.78
	16.001 in to 20.000 in	\$ 67.00	\$ 4.00	\$ 3.80	\$ 2.80	\$ 12.00	\$ 21.00	\$ 21.00
D. SECTION 23	0.000 in. to 6.000 in	\$ 3.48	\$ 0.17	\$ 0.16	\$ 0.12	\$ 0.50	\$ 0.88	\$ 0.88
	6.001 in to 12.000 in	\$ 8.88	\$ 0.42	\$ 0.40	\$ 0.30	\$ 1.25	\$ 2.50	\$ 2.50
	12.001 in to 16.000 in	\$ 32.22	\$ 1.50	\$ 1.40	\$ 1.04	\$ 4.44	\$ 7.78	\$ 7.78
	16.001 in to 20.000 in	\$ 67.00	\$ 4.00	\$ 3.80	\$ 2.80	\$ 12.00	\$ 21.00	\$ 21.00
E. SECTION 31	0.000 in. to 6.000 in	\$ 4.32	\$ 0.17	\$ 0.16	\$ 0.12	\$ 0.50	\$ 0.88	\$ 0.88
	6.001 in to 12.000 in	\$ 10.65	\$ 0.42	\$ 0.40	\$ 0.30	\$ 1.25	\$ 2.50	\$ 2.50
	12.001 in to 16.000 in	\$ 38.68	\$ 1.50	\$ 1.40	\$ 1.04	\$ 4.44	\$ 7.78	\$ 7.78
	16.001 in to 20.000 in	\$ 102.14	\$ 4.00	\$ 3.80	\$ 2.80	\$ 12.00	\$ 21.00	\$ 21.00
F. SECTION 33	0.000 in. to 6.000 in	\$ 4.32	\$ 0.17	\$ 0.16	\$ 0.12	\$ 0.50	\$ 0.88	\$ 0.88
	6.001 in to 12.000 in	\$ 10.65	\$ 0.42	\$ 0.40	\$ 0.30	\$ 1.25	\$ 2.50	\$ 2.50
	12.001 in to 16.000 in	\$ 38.68	\$ 1.50	\$ 1.40	\$ 1.04	\$ 4.44	\$ 7.78	\$ 7.78
	16.001 in to 20.000 in	\$ 102.14	\$ 4.00	\$ 3.80	\$ 2.80	\$ 12.00	\$ 21.00	\$ 21.00
G. SECTION 41	0.000 in. to 6.000 in	\$ 3.48	\$ 0.17	\$ 0.16	\$ 0.12	\$ 0.50	\$ 0.88	\$ 0.88
	6.001 in to 12.000 in	\$ 8.88	\$ 0.42	\$ 0.40	\$ 0.30	\$ 1.25	\$ 2.50	\$ 2.50
	12.001 in to 16.000 in	\$ 38.68	\$ 1.50	\$ 1.40	\$ 1.04	\$ 4.44	\$ 7.78	\$ 7.78
	16.001 in to 20.000 in	\$ 102.14	\$ 4.00	\$ 3.80	\$ 2.80	\$ 12.00	\$ 21.00	\$ 21.00
H. SECTION 43	0.000 in. to 6.000 in	\$ 4.32	\$ 0.17	\$ 0.16	\$ 0.12	\$ 0.50	\$ 0.88	\$ 0.88
	6.001 in to 12.000 in	\$ 10.65	\$ 0.42	\$ 0.40	\$ 0.30	\$ 1.25	\$ 2.50	\$ 2.50
	12.001 in to 16.000 in	\$ 38.68	\$ 1.50	\$ 1.40	\$ 1.04	\$ 4.44	\$ 7.78	\$ 7.78
	16.001 in to 20.000 in	\$ 102.14	\$ 4.00	\$ 3.80	\$ 2.80	\$ 12.00	\$ 21.00	\$ 21.00
I. A MOVEMENT, A RELOCATION or A SKIP (MRS)		Each						
A Movement, A Relocation or A Skip (203' - 2640')		\$3,108.00						
A Movement, A Relocation or A Skip (1641' - 3280')		\$4,108.00						
TOTAL MOVEMENTS, RELOCATIONS, AND SKIPS		\$7,216.00						
TOTAL RECLAMATION COST		\$945.00						
TOTAL PROJECT COST		\$8,161.00						
PER CUBIC YARD		\$20.23						

13. Temporary Paved Transitions		50.375 HMA, Temporary Paved Transitions, Equipment, Materials and labor per Exhibit A.	Quantity Range	Price Per Ton
A. SECTION 11			One (1) to Ten (10)	\$700.00
			Over Ten (10) and up to Twenty (20)	\$600.00
			Over Twenty (20)	\$550.00
			One (1) to Ten (10)	\$700.00
B. SECTION 13			Over Ten (10) and up to Twenty (20)	\$600.00
			Over Twenty (20)	\$550.00
			One (1) to Ten (10)	\$750.00
			Over Ten (10) and up to Twenty (20)	\$700.00
C. SECTION 21			Over Twenty (20)	\$650.00
			One (1) to Ten (10)	\$750.00
			Over Ten (10) and up to Twenty (20)	\$700.00
			Over Twenty (20)	\$650.00
D. SECTION 23			Over Twenty (20)	\$750.00
			Over Ten (10) and up to Twenty (20)	\$700.00
			Over Twenty (20)	\$650.00
			One (1) to Ten (10)	\$850.00
E. SECTION 31			Over Ten (10) and up to Twenty (20)	\$800.00
			Over Twenty (20)	\$750.00
			One (1) to Ten (10)	\$850.00
			Over Ten (10) and up to Twenty (20)	\$800.00
F. SECTION 33			Over Twenty (20)	\$750.00
			One (1) to Ten (10)	\$750.00
			Over Ten (10) and up to Twenty (20)	\$700.00
			Over Twenty (20)	\$650.00
G. SECTION 41			Over Ten (10) and up to Twenty (20)	\$700.00
			Over Twenty (20)	\$650.00
			One (1) to Ten (10)	\$850.00
			Over Ten (10) and up to Twenty (20)	\$800.00
H. SECTION 43			Over Twenty (20)	\$750.00
			Over Ten (10) and up to Twenty (20)	\$700.00
			Over Twenty (20)	\$650.00
			One (1) to Ten (10)	\$850.00
14. Truck or Trailer-Mounted Attenuator (TMA) or Pre-Warning Vehicle (PWV)			Price Per Hour	
A. SECTION 11				\$300.00
B. SECTION 13				\$200.00
C. SECTION 21				\$300.00
D. SECTION 23				\$350.00
E. SECTION 31				\$450.00
F. SECTION 33				\$450.00
G. SECTION 41				\$350.00
H. SECTION 43				\$350.00

 24PSX0207English 

Contract

Board

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Contract # 24PSX0207



Bituminous Concrete Materials and Bridge Deck Membrane Waterproofing (VIP)

This Contract is for the equipment and services for the application of bituminous concrete material, woven glass fabric and tack coat to roads, bridges and highways statewide.



Contract Administration

Administrator: Dan Dion

Administrator Email: daniel.dion@ct.gov

Organization: State of CT - DAS Procurement



Vendor

Multiple Vendors Available



\$ Contract Pricing

Agreement Type: Master

Contract Type: DAS Contract

Pricing Type: Fixed Price with Unit Cost

Value: \$60,000,000.00

🕒 Contract Period

Issue Date: March 26, 2025

Award Date: March 26, 2025

Effective Date: April 05, 2025

Expiration Date: April 04, 2026

🚚 Distributors

Distributor Name ^

All States Construction, Inc.

American Industries, Inc.

B&W Paving & Landscaping LLC

Charles Pasteryak Jr Inc 🧑

Galasso Materials, LLC

Laydon Industries, LLC

O & G Industries, Inc.

Ondrick Materials & Recycling, LLC.

Palmer Paving Corporation

Waterford	15941	HMA S1 0 - 60	American Industries, Inc.	\$	500.00	ton (US); or short ton (UK/US);
Waterford	15941	HMA S1 0 - 60	All States Construction, Inc.	\$	500.00	ton (US); or short ton (UK/US);
Waterford	15941	HMA S1 0 - 60	Tilcon Connecticut Inc.	\$	582.79	ton (US); or short ton (UK/US);
Waterford	15941	HMA S1 0 - 60	Laydon Industries, LLC	\$	578.07	ton (US); or short ton (UK/US);
Waterford	15942	HMA S1 61 - 250	American Industries, Inc.	\$	450.00	ton (US); or short ton (UK/US);
Waterford	15942	HMA S1 61 - 250	All States Construction, Inc.	\$	400.00	ton (US); or short ton (UK/US);
Waterford	15942	HMA S1 61 - 250	Tilcon Connecticut Inc.	\$	290.50	ton (US); or short ton (UK/US);
Waterford	15942	HMA S1 61 - 250	Laydon Industries, LLC	\$	231.09	ton (US); or short ton (UK/US);
Waterford	15943	HMA S1 251 - 500	American Industries, Inc.	\$	300.00	ton (US); or short ton (UK/US);
Waterford	15943	HMA S1 251 - 500	All States Construction, Inc.	\$	135.00	ton (US); or short ton (UK/US);
Waterford	15943	HMA S1 251 - 500	Tilcon Connecticut Inc.	\$	205.49	ton (US); or short ton (UK/US);
Waterford	15943	HMA S1 251 - 500	Laydon Industries, LLC	\$	170.07	ton (US); or short ton (UK/US);
Waterford	15944	HMA S1 501 - 2500	American Industries, Inc.	\$	105.00	ton (US); or short ton (UK/US);
Waterford	15944	HMA S1 501 - 2500	All States Construction, Inc.	\$	135.00	ton (US); or short ton (UK/US);
Waterford	15944	HMA S1 501 - 2500	Tilcon Connecticut Inc.	\$	118.83	ton (US); or short ton (UK/US);
Waterford	15944	HMA S1 501 - 2500	Laydon Industries, LLC	\$	140.35	ton (US); or short ton (UK/US);

Waterford	15945	HMA S1 2501 - 5000	American Industries, Inc.	\$	100.00	ton (US); or short ton (UK/US);
Waterford	15945	HMA S1 2501 - 5000	All States Construction, Inc.	\$	135.00	ton (US); or short ton (UK/US);
Waterford	15945	HMA S1 2501 - 5000	Tilcon Connecticut Inc.	\$	109.30	ton (US); or short ton (UK/US);
Waterford	15945	HMA S1 2501 - 5000	Laydon Industries, LLC	\$	132.09	ton (US); or short ton (UK/US);
Waterford	15946	HMA S1 5000 +	American Industries, Inc.	\$	100.00	ton (US); or short ton (UK/US);
Waterford	15946	HMA S1 5000 +	All States Construction, Inc.	\$	125.00	ton (US); or short ton (UK/US);
Waterford	15946	HMA S1 5000 +	Tilcon Connecticut Inc.	\$	109.30	ton (US); or short ton (UK/US);
Waterford	15946	HMA S1 5000 +	Laydon Industries, LLC	\$	127.59	ton (US); or short ton (UK/US);
Waterford	15947	HMA S1 Handwork	American Industries, Inc.	\$	175.00	ton (US); or short ton (UK/US);
Waterford	15947	HMA S1 Handwork	All States Construction, Inc.	\$	250.00	ton (US); or short ton (UK/US);
Waterford	15947	HMA S1 Handwork	Tilcon Connecticut Inc.	\$	216.34	ton (US); or short ton (UK/US);
Waterford	15947	HMA S1 Handwork	Laydon Industries, LLC	\$	349.98	ton (US); or short ton (UK/US);
Waterford	15948	HMA S1 Leveling	American Industries, Inc.	\$	102.00	ton (US); or short ton (UK/US);
Waterford	15948	HMA S1 Leveling	All States Construction, Inc.	\$	125.00	ton (US); or short ton (UK/US);
Waterford	15948	HMA S1 Leveling	Tilcon Connecticut Inc.	\$	111.75	ton (US); or short ton (UK/US);
Waterford	15948	HMA S1 Leveling	Laydon Industries, LLC	\$	182.32	ton (US); or short ton (UK/US);

Waterford	15949	HMA S0.5 0 - 60	American Industries, Inc.	\$	500.00	ton (US); or short ton (UK/US);
Waterford	15949	HMA S0.5 0 - 60	All States Construction, Inc.	\$	500.00	ton (US); or short ton (UK/US);
Waterford	15949	HMA S0.5 0 - 60	Tilcon Connecticut Inc.	\$	582.69	ton (US); or short ton (UK/US);
Waterford	15949	HMA S0.5 0 - 60	Charles Pasteryak Jr Inc	\$	275.00	ton (US); or short ton (UK/US);
Waterford	15949	HMA S0.5 0 - 60	Laydon Industries, LLC	\$	578.07	ton (US); or short ton (UK/US);
Waterford	15950	HMA S0.5 61 - 250	American Industries, Inc.	\$	450.00	ton (US); or short ton (UK/US);
Waterford	15950	HMA S0.5 61 - 250	All States Construction, Inc.	\$	400.00	ton (US); or short ton (UK/US);
Waterford	15950	HMA S0.5 61 - 250	Tilcon Connecticut Inc.	\$	290.48	ton (US); or short ton (UK/US);
Waterford	15950	HMA S0.5 61 - 250	Charles Pasteryak Jr Inc	\$	200.00	ton (US); or short ton (UK/US);
Waterford	15950	HMA S0.5 61 - 250	Laydon Industries, LLC	\$	231.09	ton (US); or short ton (UK/US);
Waterford	15951	HMA S0.5 251 - 500	American Industries, Inc.	\$	300.00	ton (US); or short ton (UK/US);
Waterford	15951	HMA S0.5 251 - 500	All States Construction, Inc.	\$	125.00	ton (US); or short ton (UK/US);
Waterford	15951	HMA S0.5 251 - 500	Tilcon Connecticut Inc.	\$	205.34	ton (US); or short ton (UK/US);
Waterford	15951	HMA S0.5 251 - 500	Charles Pasteryak Jr Inc	\$	125.00	ton (US); or short ton (UK/US);
Waterford	15951	HMA S0.5 251 - 500	Laydon Industries, LLC	\$	170.07	ton (US); or short ton (UK/US);
Waterford	15952	HMA S0.5 501 - 2500	American Industries, Inc.	\$	95.00	ton (US); or short ton (UK/US);

Waterford	15952	HMA SO.5 501 - 2500	All States Construction, Inc.	\$	116.00	ton (US); or short ton (UK/US);
Waterford	15952	HMA SO.5 501 - 2500	Tilcon Connecticut Inc.	\$	113.12	ton (US); or short ton (UK/US);
Waterford	15952	HMA SO.5 501 - 2500	Charles Pasteryak Jr Inc	\$	96.00	ton (US); or short ton (UK/US);
Waterford	15952	HMA SO.5 501 - 2500	Laydon Industries, LLC	\$	140.35	ton (US); or short ton (UK/US);
Waterford	15953	HMA SO.5 2501 - 5000	American Industries, Inc.	\$	95.00	ton (US); or short ton (UK/US);
Waterford	15953	HMA SO.5 2501 - 5000	All States Construction, Inc.	\$	114.00	ton (US); or short ton (UK/US);
Waterford	15953	HMA SO.5 2501 - 5000	Tilcon Connecticut Inc.	\$	103.87	ton (US); or short ton (UK/US);
Waterford	15953	HMA SO.5 2501 - 5000	Charles Pasteryak Jr Inc	\$	95.00	ton (US); or short ton (UK/US);
Waterford	15953	HMA SO.5 2501 - 5000	Laydon Industries, LLC	\$	132.09	ton (US); or short ton (UK/US);
Waterford	15954	HMA SO.5 5000 +	American Industries, Inc.	\$	95.00	ton (US); or short ton (UK/US);
Waterford	15954	HMA SO.5 5000 +	All States Construction, Inc.	\$	112.00	ton (US); or short ton (UK/US);
Waterford	15954	HMA SO.5 5000 +	Tilcon Connecticut Inc.	\$	103.87	ton (US); or short ton (UK/US);
Waterford	15954	HMA SO.5 5000 +	Charles Pasteryak Jr Inc	\$	95.00	ton (US); or short ton (UK/US);
Waterford	15954	HMA SO.5 5000 +	Laydon Industries, LLC	\$	127.59	ton (US); or short ton (UK/US);
Waterford	15955	HMA SO.5 Handwork	American Industries, Inc.	\$	175.00	ton (US); or short ton (UK/US);
Waterford	15955	HMA SO.5 Handwork	All States Construction, Inc.	\$	250.00	ton (US); or short ton (UK/US);

Waterford	15955	HMA S0.5 Handwork	Tilcon Connecticut Inc.	\$	213.28	ton (US); or short ton (UK/US);
Waterford	15955	HMA S0.5 Handwork	Charles Pasteryak Jr Inc	\$	220.00	ton (US); or short ton (UK/US);
Waterford	15955	HMA S0.5 Handwork	Laydon Industries, LLC	\$	349.98	ton (US); or short ton (UK/US);
Waterford	15956	HMA S0.5 Leveling	American Industries, Inc.	\$	95.00	ton (US); or short ton (UK/US);
Waterford	15956	HMA S0.5 Leveling	All States Construction, Inc.	\$	114.00	ton (US); or short ton (UK/US);
Waterford	15956	HMA S0.5 Leveling	Tilcon Connecticut Inc.	\$	110.54	ton (US); or short ton (UK/US);
Waterford	15956	HMA S0.5 Leveling	Charles Pasteryak Jr Inc	\$	95.00	ton (US); or short ton (UK/US);
Waterford	15956	HMA S0.5 Leveling	Laydon Industries, LLC	\$	182.32	ton (US); or short ton (UK/US);
Waterford	15957	HMA S0.375 0 - 60	American Industries, Inc.	\$	500.00	ton (US); or short ton (UK/US);
Waterford	15957	HMA S0.375 0 - 60	All States Construction, Inc.	\$	500.00	ton (US); or short ton (UK/US);
Waterford	15957	HMA S0.375 0 - 60	Tilcon Connecticut Inc.	\$	588.89	ton (US); or short ton (UK/US);
Waterford	15957	HMA S0.375 0 - 60	Charles Pasteryak Jr Inc	\$	275.00	ton (US); or short ton (UK/US);
Waterford	15957	HMA S0.375 0 - 60	Laydon Industries, LLC	\$	582.88	ton (US); or short ton (UK/US);
Waterford	15958	HMA S0.375 61 - 250	American Industries, Inc.	\$	450.00	ton (US); or short ton (UK/US);
Waterford	15958	HMA S0.375 61 - 250	All States Construction, Inc.	\$	400.00	ton (US); or short ton (UK/US);
Waterford	15958	HMA S0.375 61 - 250	Tilcon Connecticut Inc.	\$	295.85	ton (US); or short ton (UK/US);

Waterford	15958	HMA SO.375 61 - 250	Charles Pasteryak Jr Inc	\$	200.00	ton (US); or short ton (UK/US);
Waterford	15958	HMA SO.375 61 - 250	Laydon Industries, LLC	\$	235.78	ton (US); or short ton (UK/US);
Waterford	15959	HMA SO.375 251 - 500	American Industries, Inc.	\$	300.00	ton (US); or short ton (UK/US);
Waterford	15959	HMA SO.375 251 - 500	All States Construction, Inc.	\$	128.00	ton (US); or short ton (UK/US);
Waterford	15959	HMA SO.375 251 - 500	Tilcon Connecticut Inc.	\$	205.04	ton (US); or short ton (UK/US);
Waterford	15959	HMA SO.375 251 - 500	Charles Pasteryak Jr Inc	\$	125.00	ton (US); or short ton (UK/US);
Waterford	15959	HMA SO.375 251 - 500	Laydon Industries, LLC	\$	174.69	ton (US); or short ton (UK/US);
Waterford	15960	HMA SO.375 501 - 2500	American Industries, Inc.	\$	95.00	ton (US); or short ton (UK/US);
Waterford	15960	HMA SO.375 501 - 2500	All States Construction, Inc.	\$	123.00	ton (US); or short ton (UK/US);
Waterford	15960	HMA SO.375 501 - 2500	Tilcon Connecticut Inc.	\$	119.54	ton (US); or short ton (UK/US);
Waterford	15960	HMA SO.375 501 - 2500	Charles Pasteryak Jr Inc	\$	98.00	ton (US); or short ton (UK/US);
Waterford	15960	HMA SO.375 501 - 2500	Laydon Industries, LLC	\$	144.88	ton (US); or short ton (UK/US);
Waterford	15961	HMA SO.375 2501 - 5000	American Industries, Inc.	\$	95.00	ton (US); or short ton (UK/US);
Waterford	15961	HMA SO.375 2501 - 5000	All States Construction, Inc.	\$	121.00	ton (US); or short ton (UK/US);
Waterford	15961	HMA SO.375 2501 - 5000	Tilcon Connecticut Inc.	\$	110.87	ton (US); or short ton (UK/US);
Waterford	15961	HMA SO.375 2501 - 5000	Charles Pasteryak Jr Inc	\$	97.00	ton (US); or short ton (UK/US);

Waterford	15961	HMA S0.375 2501 - 5000	Laydon Industries, LLC	\$	136.47	ton (US); or short ton (UK/US);
Waterford	15962	HMA S0.375 5000 +	American Industries, Inc.	\$	95.00	ton (US); or short ton (UK/US);
Waterford	15962	HMA S0.375 5000 +	All States Construction, Inc.	\$	120.00	ton (US); or short ton (UK/US);
Waterford	15962	HMA S0.375 5000 +	Tilcon Connecticut Inc.	\$	108.87	ton (US); or short ton (UK/US);
Waterford	15962	HMA S0.375 5000 +	Charles Pasteryak Jr Inc	\$	97.00	ton (US); or short ton (UK/US);
Waterford	15962	HMA S0.375 5000 +	Laydon Industries, LLC	\$	131.90	ton (US); or short ton (UK/US);
Waterford	15963	HMA S0.375 Handwork	American Industries, Inc.	\$	175.00	ton (US); or short ton (UK/US);
Waterford	15963	HMA S0.375 Handwork	All States Construction, Inc.	\$	215.00	ton (US); or short ton (UK/US);
Waterford	15963	HMA S0.375 Handwork	Tilcon Connecticut Inc.	\$	212.00	ton (US); or short ton (UK/US);
Waterford	15963	HMA S0.375 Handwork	Charles Pasteryak Jr Inc	\$	220.00	ton (US); or short ton (UK/US);
Waterford	15963	HMA S0.375 Handwork	Laydon Industries, LLC	\$	354.79	ton (US); or short ton (UK/US);
Waterford	15964	HMA S0.375 Leveling	American Industries, Inc.	\$	95.00	ton (US); or short ton (UK/US);
Waterford	15964	HMA S0.375 Leveling	All States Construction, Inc.	\$	122.00	ton (US); or short ton (UK/US);
Waterford	15964	HMA S0.375 Leveling	Tilcon Connecticut Inc.	\$	111.30	ton (US); or short ton (UK/US);
Waterford	15964	HMA S0.375 Leveling	Charles Pasteryak Jr Inc	\$	97.00	ton (US); or short ton (UK/US);
Waterford	15964	HMA S0.375 Leveling	Laydon Industries, LLC	\$	186.94	ton (US); or short ton (UK/US);

Waterford	15965	HMA SO.25 0 - 60	American Industries, Inc.	\$	500.00	ton (US); or short ton (UK/US);
Waterford	15965	HMA SO.25 0 - 60	All States Construction, Inc.	\$	500.00	ton (US); or short ton (UK/US);
Waterford	15965	HMA SO.25 0 - 60	Tilcon Connecticut Inc.	\$	589.37	ton (US); or short ton (UK/US);
Waterford	15965	HMA SO.25 0 - 60	Laydon Industries, LLC	\$	590.07	ton (US); or short ton (UK/US);
Waterford	15966	HMA SO.25 61 - 250	American Industries, Inc.	\$	450.00	ton (US); or short ton (UK/US);
Waterford	15966	HMA SO.25 61 - 250	All States Construction, Inc.	\$	400.00	ton (US); or short ton (UK/US);
Waterford	15966	HMA SO.25 61 - 250	Tilcon Connecticut Inc.	\$	296.35	ton (US); or short ton (UK/US);
Waterford	15966	HMA SO.25 61 - 250	Laydon Industries, LLC	\$	242.80	ton (US); or short ton (UK/US);
Waterford	15967	HMA SO.25 251 - 500	American Industries, Inc.	\$	300.00	ton (US); or short ton (UK/US);
Waterford	15967	HMA SO.25 251 - 500	All States Construction, Inc.	\$	129.00	ton (US); or short ton (UK/US);
Waterford	15967	HMA SO.25 251 - 500	Tilcon Connecticut Inc.	\$	205.04	ton (US); or short ton (UK/US);
Waterford	15967	HMA SO.25 251 - 500	Laydon Industries, LLC	\$	181.59	ton (US); or short ton (UK/US);
Waterford	15968	HMA SO.25 501 - 2500	American Industries, Inc.	\$	95.00	ton (US); or short ton (UK/US);
Waterford	15968	HMA SO.25 501 - 2500	All States Construction, Inc.	\$	123.00	ton (US); or short ton (UK/US);
Waterford	15968	HMA SO.25 501 - 2500	Tilcon Connecticut Inc.	\$	122.49	ton (US); or short ton (UK/US);
Waterford	15968	HMA SO.25 501 - 2500	Laydon Industries, LLC	\$	151.63	ton (US); or short ton (UK/US);

Waterford	15969	HMA S0.25 2501 - 5000	American Industries, Inc.	\$	95.00	ton (US); or short ton (UK/US);
Waterford	15969	HMA S0.25 2501 - 5000	All States Construction, Inc.	\$	121.00	ton (US); or short ton (UK/US);
Waterford	15969	HMA S0.25 2501 - 5000	Tilcon Connecticut Inc.	\$	112.95	ton (US); or short ton (UK/US);
Waterford	15969	HMA S0.25 2501 - 5000	Laydon Industries, LLC	\$	143.03	ton (US); or short ton (UK/US);
Waterford	15970	HMA S0.25 5000 +	American Industries, Inc.	\$	95.00	ton (US); or short ton (UK/US);
Waterford	15970	HMA S0.25 5000 +	All States Construction, Inc.	\$	120.00	ton (US); or short ton (UK/US);
Waterford	15970	HMA S0.25 5000 +	Tilcon Connecticut Inc.	\$	112.95	ton (US); or short ton (UK/US);
Waterford	15970	HMA S0.25 5000 +	Laydon Industries, LLC	\$	138.34	ton (US); or short ton (UK/US);
Waterford	15971	HMA S0.25 Handwork	American Industries, Inc.	\$	175.00	ton (US); or short ton (UK/US);
Waterford	15971	HMA S0.25 Handwork	All States Construction, Inc.	\$	350.00	ton (US); or short ton (UK/US);
Waterford	15971	HMA S0.25 Handwork	Tilcon Connecticut Inc.	\$	210.81	ton (US); or short ton (UK/US);
Waterford	15971	HMA S0.25 Handwork	Laydon Industries, LLC	\$	361.98	ton (US); or short ton (UK/US);
Waterford	15972	HMA S0.25 Leveling	American Industries, Inc.	\$	95.00	ton (US); or short ton (UK/US);
Waterford	15972	HMA S0.25 Leveling	All States Construction, Inc.	\$	125.00	ton (US); or short ton (UK/US);
Waterford	15972	HMA S0.25 Leveling	Tilcon Connecticut Inc.	\$	109.50	ton (US); or short ton (UK/US);
Waterford	15972	HMA S0.25 Leveling	Laydon Industries, LLC	\$	193.84	ton (US); or short ton (UK/US);

Waterford	15973	PMA SO.5 0 - 60	American Industries, Inc.	\$	500.00	ton (US); or short ton (UK/US);
Waterford	15973	PMA SO.5 0 - 60	All States Construction, Inc.	\$	500.00	ton (US); or short ton (UK/US);
Waterford	15973	PMA SO.5 0 - 60	Tilcon Connecticut Inc.	\$	609.23	ton (US); or short ton (UK/US);
Waterford	15973	PMA SO.5 0 - 60	Laydon Industries, LLC	\$	591.63	ton (US); or short ton (UK/US);
Waterford	15974	PMA SO.5 61 - 250	American Industries, Inc.	\$	450.00	ton (US); or short ton (UK/US);
Waterford	15974	PMA SO.5 61 - 250	All States Construction, Inc.	\$	400.00	ton (US); or short ton (UK/US);
Waterford	15974	PMA SO.5 61 - 250	Tilcon Connecticut Inc.	\$	356.38	ton (US); or short ton (UK/US);
Waterford	15974	PMA SO.5 61 - 250	Laydon Industries, LLC	\$	244.32	ton (US); or short ton (UK/US);
Waterford	15975	PMA SO.5 251 - 500	American Industries, Inc.	\$	300.00	ton (US); or short ton (UK/US);
Waterford	15975	PMA SO.5 251 - 500	All States Construction, Inc.	\$	135.00	ton (US); or short ton (UK/US);
Waterford	15975	PMA SO.5 251 - 500	Tilcon Connecticut Inc.	\$	245.58	ton (US); or short ton (UK/US);
Waterford	15975	PMA SO.5 251 - 500	Laydon Industries, LLC	\$	183.09	ton (US); or short ton (UK/US);
Waterford	15976	PMA SO.5 501 - 2500	American Industries, Inc.	\$	98.00	ton (US); or short ton (UK/US);
Waterford	15976	PMA SO.5 501 - 2500	All States Construction, Inc.	\$	120.00	ton (US); or short ton (UK/US);
Waterford	15976	PMA SO.5 501 - 2500	Tilcon Connecticut Inc.	\$	124.17	ton (US); or short ton (UK/US);
Waterford	15976	PMA SO.5 501 - 2500	Laydon Industries, LLC	\$	153.10	ton (US); or short ton (UK/US);

Waterford	15977	PMA S0.5 2501 - 5000	American Industries, Inc.	\$	98.00	ton (US); or short ton (UK/US);
Waterford	15977	PMA S0.5 2501 - 5000	All States Construction, Inc.	\$	119.00	ton (US); or short ton (UK/US);
Waterford	15977	PMA S0.5 2501 - 5000	Tilcon Connecticut Inc.	\$	114.63	ton (US); or short ton (UK/US);
Waterford	15977	PMA S0.5 2501 - 5000	Laydon Industries, LLC	\$	144.45	ton (US); or short ton (UK/US);
Waterford	15978	PMA S0.5 5000 +	American Industries, Inc.	\$	98.00	ton (US); or short ton (UK/US);
Waterford	15978	PMA S0.5 5000 +	All States Construction, Inc.	\$	118.00	ton (US); or short ton (UK/US);
Waterford	15978	PMA S0.5 5000 +	Tilcon Connecticut Inc.	\$	114.63	ton (US); or short ton (UK/US);
Waterford	15978	PMA S0.5 5000 +	Laydon Industries, LLC	\$	139.74	ton (US); or short ton (UK/US);
Waterford	15979	PMA S0.5 Leveling	American Industries, Inc.	\$	100.00	ton (US); or short ton (UK/US);
Waterford	15979	PMA S0.5 Leveling	All States Construction, Inc.	\$	118.00	ton (US); or short ton (UK/US);
Waterford	15979	PMA S0.5 Leveling	Tilcon Connecticut Inc.	\$	119.13	ton (US); or short ton (UK/US);
Waterford	15979	PMA S0.5 Leveling	Laydon Industries, LLC	\$	195.34	ton (US); or short ton (UK/US);
Waterford	15980	PMA S0.375 0 - 60	American Industries, Inc.	\$	500.00	ton (US); or short ton (UK/US);
Waterford	15980	PMA S0.375 0 - 60	All States Construction, Inc.	\$	500.00	ton (US); or short ton (UK/US);
Waterford	15980	PMA S0.375 0 - 60	Tilcon Connecticut Inc.	\$	614.76	ton (US); or short ton (UK/US);
Waterford	15980	PMA S0.375 0 - 60	Laydon Industries, LLC	\$	600.63	ton (US); or short ton (UK/US);

Waterford	15981	PMA SO.375 61 - 250	American Industries, Inc.	\$	450.00	ton (US); or short ton (UK/US);
Waterford	15981	PMA SO.375 61 - 250	All States Construction, Inc.	\$	400.00	ton (US); or short ton (UK/US);
Waterford	15981	PMA SO.375 61 - 250	Tilicon Connecticut Inc.	\$	361.96	ton (US); or short ton (UK/US);
Waterford	15981	PMA SO.375 61 - 250	Laydon Industries, LLC	\$	253.11	ton (US); or short ton (UK/US);
Waterford	15982	PMA SO.375 251 - 500	American Industries, Inc.	\$	300.00	ton (US); or short ton (UK/US);
Waterford	15982	PMA SO.375 251 - 500	All States Construction, Inc.	\$	140.00	ton (US); or short ton (UK/US);
Waterford	15982	PMA SO.375 251 - 500	Tilicon Connecticut Inc.	\$	250.97	ton (US); or short ton (UK/US);
Waterford	15982	PMA SO.375 251 - 500	Laydon Industries, LLC	\$	191.73	ton (US); or short ton (UK/US);
Waterford	15983	PMA SO.375 501 - 2500	American Industries, Inc.	\$	102.00	ton (US); or short ton (UK/US);
Waterford	15983	PMA SO.375 501 - 2500	All States Construction, Inc.	\$	124.00	ton (US); or short ton (UK/US);
Waterford	15983	PMA SO.375 501 - 2500	Tilicon Connecticut Inc.	\$	127.56	ton (US); or short ton (UK/US);
Waterford	15983	PMA SO.375 501 - 2500	Laydon Industries, LLC	\$	161.56	ton (US); or short ton (UK/US);
Waterford	15984	PMA SO.375 2501 - 5000	American Industries, Inc.	\$	102.00	ton (US); or short ton (UK/US);
Waterford	15984	PMA SO.375 2501 - 5000	All States Construction, Inc.	\$	122.00	ton (US); or short ton (UK/US);
Waterford	15984	PMA SO.375 2501 - 5000	Tilicon Connecticut Inc.	\$	118.02	ton (US); or short ton (UK/US);
Waterford	15984	PMA SO.375 2501 - 5000	Laydon Industries, LLC	\$	152.66	ton (US); or short ton (UK/US);

Waterford	15985	PMA S0.375 5000 +	American Industries, Inc.	\$	102.00	ton (US); or short ton (UK/US);
Waterford	15985	PMA S0.375 5000 +	All States Construction, Inc.	\$	121.00	ton (US); or short ton (UK/US);
Waterford	15985	PMA S0.375 5000 +	Tilcon Connecticut Inc.	\$	118.02	ton (US); or short ton (UK/US);
Waterford	15985	PMA S0.375 5000 +	Laydon Industries, LLC	\$	147.80	ton (US); or short ton (UK/US);
Waterford	15986	PMA S0.375 Leveling	American Industries, Inc.	\$	102.00	ton (US); or short ton (UK/US);
Waterford	15986	PMA S0.375 Leveling	All States Construction, Inc.	\$	123.00	ton (US); or short ton (UK/US);
Waterford	15986	PMA S0.375 Leveling	Tilcon Connecticut Inc.	\$	120.02	ton (US); or short ton (UK/US);
Waterford	15986	PMA S0.375 Leveling	Laydon Industries, LLC	\$	203.98	ton (US); or short ton (UK/US);
Waterford	15987	PMA S0.25 0 - 60	American Industries, Inc.	\$	500.00	ton (US); or short ton (UK/US);
Waterford	15987	PMA S0.25 0 - 60	All States Construction, Inc.	\$	500.00	ton (US); or short ton (UK/US);
Waterford	15987	PMA S0.25 0 - 60	Tilcon Connecticut Inc.	\$	615.11	ton (US); or short ton (UK/US);
Waterford	15987	PMA S0.25 0 - 60	Laydon Industries, LLC	\$	606.38	ton (US); or short ton (UK/US);
Waterford	15988	PMA S0.25 61 - 250	American Industries, Inc.	\$	450.00	ton (US); or short ton (UK/US);
Waterford	15988	PMA S0.25 61 - 250	All States Construction, Inc.	\$	400.00	ton (US); or short ton (UK/US);
Waterford	15988	PMA S0.25 61 - 250	Tilcon Connecticut Inc.	\$	362.48	ton (US); or short ton (UK/US);
Waterford	15988	PMA S0.25 61 - 250	Laydon Industries, LLC	\$	258.72	ton (US); or short ton (UK/US);

Waterford	15989	PMA SO.25 251 - 500	American Industries, Inc.	\$	300.00	ton (US); or short ton (UK/US);
Waterford	15989	PMA SO.25 251 - 500	All States Construction, Inc.	\$	140.00	ton (US); or short ton (UK/US);
Waterford	15989	PMA SO.25 251 - 500	Tilcon Connecticut Inc.	\$	231.34	ton (US); or short ton (UK/US);
Waterford	15989	PMA SO.25 251 - 500	Laydon Industries, LLC	\$	197.25	ton (US); or short ton (UK/US);
Waterford	15990	PMA SO.25 501 - 2500	American Industries, Inc.	\$	102.00	ton (US); or short ton (UK/US);
Waterford	15990	PMA SO.25 501 - 2500	All States Construction, Inc.	\$	125.00	ton (US); or short ton (UK/US);
Waterford	15990	PMA SO.25 501 - 2500	Tilcon Connecticut Inc.	\$	128.42	ton (US); or short ton (UK/US);
Waterford	15990	PMA SO.25 501 - 2500	Laydon Industries, LLC	\$	166.97	ton (US); or short ton (UK/US);
Waterford	15991	PMA SO.25 2501 - 5000	American Industries, Inc.	\$	102.00	ton (US); or short ton (UK/US);
Waterford	15991	PMA SO.25 2501 - 5000	All States Construction, Inc.	\$	124.00	ton (US); or short ton (UK/US);
Waterford	15991	PMA SO.25 2501 - 5000	Tilcon Connecticut Inc.	\$	121.45	ton (US); or short ton (UK/US);
Waterford	15991	PMA SO.25 2501 - 5000	Laydon Industries, LLC	\$	157.91	ton (US); or short ton (UK/US);
Waterford	15992	PMA SO.25 5000 +	American Industries, Inc.	\$	102.00	ton (US); or short ton (UK/US);
Waterford	15992	PMA SO.25 5000 +	All States Construction, Inc.	\$	123.00	ton (US); or short ton (UK/US);
Waterford	15992	PMA SO.25 5000 +	Tilcon Connecticut Inc.	\$	121.45	ton (US); or short ton (UK/US);
Waterford	15992	PMA SO.25 5000 +	Laydon Industries, LLC	\$	152.96	ton (US); or short ton (UK/US);

Waterford	15993	PMA S0.25 Leveling	American Industries, Inc.	\$	102.00	ton (US); or short ton (UK/US);
Waterford	15993	PMA S0.25 Leveling	All States Construction, Inc.	\$	121.00	ton (US); or short ton (UK/US);
Waterford	15993	PMA S0.25 Leveling	Tilcon Connecticut Inc.	\$	120.88	ton (US); or short ton (UK/US);
Waterford	15993	PMA S0.25 Leveling	Laydon Industries, LLC	\$	209.50	ton (US); or short ton (UK/US);
Waterford	15994	Traffic Control Additional Two Lane 0-60	American Industries, Inc.	\$	80.00	ton (US); or short ton (UK/US);
Waterford	15994	Traffic Control Additional Two Lane 0-60	All States Construction, Inc.	\$	75.00	ton (US); or short ton (UK/US);
Waterford	15994	Traffic Control Additional Two Lane 0-60	Tilcon Connecticut Inc.	\$	120.00	ton (US); or short ton (UK/US);
Waterford	15994	Traffic Control Additional Two Lane 0-60	Charles Pasteryak Jr Inc	\$	25.00	ton (US); or short ton (UK/US);
Waterford	15994	Traffic Control Additional Two Lane 0-60	Laydon Industries, LLC	\$	150.00	ton (US); or short ton (UK/US);
Waterford	15995	Traffic Control Additional Two Lane 61-250	American Industries, Inc.	\$	25.00	ton (US); or short ton (UK/US);
Waterford	15995	Traffic Control Additional Two Lane 61-250	All States Construction, Inc.	\$	50.00	ton (US); or short ton (UK/US);
Waterford	15995	Traffic Control Additional Two Lane 61-250	Tilcon Connecticut Inc.	\$	30.00	ton (US); or short ton (UK/US);
Waterford	15995	Traffic Control Additional Two Lane 61-250	Charles Pasteryak Jr Inc	\$	25.00	ton (US); or short ton (UK/US);

Waterford	15995	Traffic Control Additional Two Lane 61-250	Laydon Industries, LLC	\$	39.00	ton (US); or short ton (UK/US);
Waterford	15996	Traffic Control Additional Two Lane 251-500	American Industries, Inc.	\$	10.00	ton (US); or short ton (UK/US);
Waterford	15996	Traffic Control Additional Two Lane 251-500	All States Construction, Inc.	\$	10.00	ton (US); or short ton (UK/US);
Waterford	15996	Traffic Control Additional Two Lane 251-500	Tilcon Connecticut Inc.	\$	10.00	ton (US); or short ton (UK/US);
Waterford	15996	Traffic Control Additional Two Lane 251-500	Charles Pasteryak Jr Inc	\$	25.00	ton (US); or short ton (UK/US);
Waterford	15996	Traffic Control Additional Two Lane 251-500	Laydon Industries, LLC	\$	16.00	ton (US); or short ton (UK/US);
Waterford	15997	Traffic Control Additional Two Lane 501-2500	American Industries, Inc.	\$	1.00	ton (US); or short ton (UK/US);
Waterford	15997	Traffic Control Additional Two Lane 501-2500	All States Construction, Inc.	\$	4.00	ton (US); or short ton (UK/US);
Waterford	15997	Traffic Control Additional Two Lane 501-2500	Tilcon Connecticut Inc.	\$	4.50	ton (US); or short ton (UK/US);
Waterford	15997	Traffic Control Additional Two Lane 501-2500	Charles Pasteryak Jr Inc	\$	3.00	ton (US); or short ton (UK/US);
Waterford	15997	Traffic Control Additional Two Lane 501-2500	Laydon Industries, LLC	\$	8.60	ton (US); or short ton (UK/US);

Waterford	15998	Traffic Control Additional Two Lane 2501-5000	American Industries, Inc.	\$	1.00	ton (US); or short ton (UK/US);
Waterford	15998	Traffic Control Additional Two Lane 2501-5000	All States Construction, Inc.	\$	3.50	ton (US); or short ton (UK/US);
Waterford	15998	Traffic Control Additional Two Lane 2501-5000	Tilcon Connecticut Inc.	\$	3.75	ton (US); or short ton (UK/US);
Waterford	15998	Traffic Control Additional Two Lane 2501-5000	Charles Pasteryak Jr Inc	\$	3.00	ton (US); or short ton (UK/US);
Waterford	15998	Traffic Control Additional Two Lane 2501-5000	Laydon Industries, LLC	\$	7.50	ton (US); or short ton (UK/US);
Waterford	15999	Traffic Control Additional Two Lane 5001 +	American Industries, Inc.	\$	1.00	ton (US); or short ton (UK/US);
Waterford	15999	Traffic Control Additional Two Lane 5001 +	All States Construction, Inc.	\$	3.50	ton (US); or short ton (UK/US);
Waterford	15999	Traffic Control Additional Two Lane 5001 +	Tilcon Connecticut Inc.	\$	3.25	ton (US); or short ton (UK/US);
Waterford	15999	Traffic Control Additional Two Lane 5001 +	Charles Pasteryak Jr Inc	\$	3.00	ton (US); or short ton (UK/US);
Waterford	15999	Traffic Control Additional Two Lane 5001 +	Laydon Industries, LLC	\$	5.35	ton (US); or short ton (UK/US);
Waterford	16000	Traffic Control Additional Two Lane Handwork	American Industries, Inc.	\$	25.00	ton (US); or short ton (UK/US);

Waterford	16000	Traffic Control Additional Two Lane Handwork	All States Construction, Inc.	\$	35.00	ton (US); or short ton (UK/US);
Waterford	16000	Traffic Control Additional Two Lane Handwork	Tilcon Connecticut Inc.	\$	45.00	ton (US); or short ton (UK/US);
Waterford	16000	Traffic Control Additional Two Lane Handwork	Charles Pasteryak Jr Inc	\$	25.00	ton (US); or short ton (UK/US);
Waterford	16000	Traffic Control Additional Two Lane Handwork	Laydon Industries, LLC	\$	91.00	ton (US); or short ton (UK/US);
Waterford	16001	Traffic Control Additional Two Lane Leveling	American Industries, Inc.	\$	1.00	ton (US); or short ton (UK/US);
Waterford	16001	Traffic Control Additional Two Lane Leveling	All States Construction, Inc.	\$	3.00	ton (US); or short ton (UK/US);
Waterford	16001	Traffic Control Additional Two Lane Leveling	Tilcon Connecticut Inc.	\$	3.25	ton (US); or short ton (UK/US);
Waterford	16001	Traffic Control Additional Two Lane Leveling	Charles Pasteryak Jr Inc.	\$	3.00	ton (US); or short ton (UK/US);
Waterford	16001	Traffic Control Additional Two Lane Leveling	laydon Industries, LLC	\$	17.00	ton (US); or short ton (UK/US);
Waterford	16002	Traffic Control Additional Expressway Traffic Control Pattern Only 0-60	American Industries, Inc.	\$	40.00	ton (US); or short ton (UK/US);
Waterford	16002	Traffic Control Additional Expressway Traffic Control Pattern Only 0-60	All States Construction, Inc.	\$	75.00	ton (US); or short ton (UK/US);

Waterford	16002	Traffic Control Additional Expressway Traffic Control Pattern Only 0-60	Tilcon Connecticut Inc.	\$	88.00	ton (US); or short ton (UK/US);
Waterford	16002	Traffic Control Additional Expressway Traffic Control Pattern Only 0-60	Laydon Industries, LLC	\$	115.00	ton (US); or short ton (UK/US);
Waterford	16003	Traffic Control Additional Expressway Traffic Control Pattern Only 61-250	American Industries, Inc.	\$	25.00	ton (US); or short ton (UK/US);
Waterford	16003	Traffic Control Additional Expressway Traffic Control Pattern Only 61-250	All States Construction, Inc.	\$	50.00	ton (US); or short ton (UK/US);
Waterford	16003	Traffic Control Additional Expressway Traffic Control Pattern Only 61-250	Tilcon Connecticut Inc.	\$	26.75	ton (US); or short ton (UK/US);
Waterford	16003	Traffic Control Additional Expressway Traffic Control Pattern Only 61-250	Laydon Industries, LLC	\$	22.50	ton (US); or short ton (UK/US);
Waterford	16004	Traffic Control Additional Expressway Traffic Control Pattern Only 251-500	American Industries, Inc.	\$	10.00	ton (US); or short ton (UK/US);
Waterford	16004	Traffic Control Additional Expressway Traffic Control Pattern Only 251-500	All States Construction, Inc.	\$	50.00	ton (US); or short ton (UK/US);

Waterford	16004	Traffic Control Additional Expressway Traffic Control Pattern Only 251-500	Tilcon Connecticut Inc. \$	25.00	ton (US); or short ton (UK/US);
Waterford	16004	Traffic Control Additional Expressway Traffic Control Pattern Only 251-500	Laydon Industries, LLC \$	9.65	ton (US); or short ton (UK/US);
Waterford	16005	Traffic Control Additional Expressway Traffic Control Pattern Only 501-2500	American Industries, Inc. \$	1.00	ton (US); or short ton (UK/US);
Waterford	16005	Traffic Control Additional Expressway Traffic Control Pattern Only 501-2500	All States Construction, Inc. \$	15.00	ton (US); or short ton (UK/US);
Waterford	16005	Traffic Control Additional Expressway Traffic Control Pattern Only 501-2500	Tilcon Connecticut Inc. \$	4.65	ton (US); or short ton (UK/US);
Waterford	16005	Traffic Control Additional Expressway Traffic Control Pattern Only 501-2500	Laydon Industries, LLC \$	4.30	ton (US); or short ton (UK/US);
Waterford	16006	Traffic Control Additional Expressway Traffic Control Pattern Only 2501-5000	American Industries, Inc. \$	1.00	ton (US); or short ton (UK/US);
Waterford	16006	Traffic Control Additional Expressway Traffic Control Pattern Only 2501-5000	All States Construction, Inc. \$	15.00	ton (US); or short ton (UK/US);

Waterford	16006	Traffic Control Additional Expressway Traffic Control Pattern Only 2501-5000	Tilcon Connecticut Inc.	\$	3.25	ton (US); or short ton (UK/US);
Waterford	16006	Traffic Control Additional Expressway Traffic Control Pattern Only 2501-5000	Laydon Industries, LLC	\$	4.30	ton (US); or short ton (UK/US);
Waterford	16007	Traffic Control Additional Expressway Traffic Control Pattern Only 5001 +	American Industries, Inc.	\$	1.00	ton (US); or short ton (UK/US);
Waterford	16007	Traffic Control Additional Expressway Traffic Control Pattern Only 5001 +	All States Construction, Inc.	\$	15.00	ton (US); or short ton (UK/US);
Waterford	16007	Traffic Control Additional Expressway Traffic Control Pattern Only 5001 +	Tilcon Connecticut Inc.	\$	2.75	ton (US); or short ton (UK/US);
Waterford	16007	Traffic Control Additional Expressway Traffic Control Pattern Only 5001 +	Laydon Industries, LLC	\$	3.20	ton (US); or short ton (UK/US);
Waterford	16008	Traffic Control Additional Expressway Traffic Control Pattern Only Handwork	American Industries, Inc.	\$	30.00	ton (US); or short ton (UK/US);
Waterford	16008	Traffic Control Additional Expressway Traffic Control Pattern Only Handwork	All States Construction, Inc.	\$	50.00	ton (US); or short ton (UK/US);

Waterford	16008	Traffic Control Additional Expressway Traffic Control Pattern Only Handwork	Tilcon Connecticut Inc.	\$	45.00	ton (US); or short ton (UK/US);
Waterford	16008	Traffic Control Additional Expressway Traffic Control Pattern Only Handwork	Laydon Industries, LLC	\$	65.00	ton (US); or short ton (UK/US);
Waterford	16009	Traffic Control Additional Expressway Traffic Control Pattern Only Leveling	American Industries, Inc.	\$	1.00	ton (US); or short ton (UK/US);
Waterford	16009	Traffic Control Additional Expressway Traffic Control Pattern Only Leveling	All States Construction, Inc.	\$	15.00	ton (US); or short ton (UK/US);
Waterford	16009	Traffic Control Additional Expressway Traffic Control Pattern Only Leveling	Tilcon Connecticut Inc.	\$	2.75	ton (US); or short ton (UK/US);
Waterford	16009	Traffic Control Additional Expressway Traffic Control Pattern Only Leveling	Laydon Industries, LLC	\$	9.65	ton (US); or short ton (UK/US);
Waterford	16010	Premium Additional Night	American Industries, Inc.	\$	1.00	ton (US); or short ton (UK/US);
Waterford	16010	Premium Additional Night	All States Construction, Inc.	\$	10.00	ton (US); or short ton (UK/US);
Waterford	16010	Premium Additional Night	Tilcon Connecticut Inc.	\$	3.00	ton (US); or short ton (UK/US);
Waterford	16010	Premium Additional Night	Laydon Industries, LLC	\$	10.70	ton (US); or short ton (UK/US);

Waterford	16011	Premium Additional Saturday	American Industries, Inc.	\$	10.00	ton (US); or short ton (UK/US);
Waterford	16011	Premium Additional Saturday	All States Construction, Inc.	\$	15.00	ton (US); or short ton (UK/US);
Waterford	16011	Premium Additional Saturday	Tilcon Connecticut Inc.	\$	6.00	ton (US); or short ton (UK/US);
Waterford	16011	Premium Additional Saturday	Laydon Industries, LLC	\$	10.70	ton (US); or short ton (UK/US);
Waterford	16012	Premium Additional Sunday	American Industries, Inc.	\$	10.00	ton (US); or short ton (UK/US);
Waterford	16012	Premium Additional Sunday	All States Construction, Inc.	\$	15.00	ton (US); or short ton (UK/US);
Waterford	16012	Premium Additional Sunday	Tilcon Connecticut Inc.	\$	9.00	ton (US); or short ton (UK/US);
Waterford	16012	Premium Additional Sunday	Laydon Industries, LLC	\$	12.85	ton (US); or short ton (UK/US);
Waterford	16013	Curb Mix Handsbread	American Industries, Inc.	\$	190.00	ton (US); or short ton (UK/US);
Waterford	16013	Curb Mix Handsbread	All States Construction, Inc.	\$	250.00	ton (US); or short ton (UK/US);
Waterford	16013	Curb Mix Handsbread	Tilcon Connecticut Inc.	\$	456.50	ton (US); or short ton (UK/US);
Waterford	16013	Curb Mix Handsbread	Charles Pasteryak Jr Inc	\$	220.00	ton (US); or short ton (UK/US);
Waterford	16013	Curb Mix Handsbread	Laydon Industries, LLC	\$	361.98	ton (US); or short ton (UK/US);
Waterford	16014	Curb Mix Handsbread Traffic Control Additional Two Lane	American Industries, Inc.	\$	25.00	ton (US); or short ton (UK/US);

Waterford	16014	Curb Mix Handsread Traffic Control Additional Two Lane	All States Construction, Inc.	\$	40.00	ton (US); or short ton (UK/US);
Waterford	16014	Curb Mix Handsread Traffic Control Additional Two Lane	Tilcon Connecticut Inc.	\$	80.00	ton (US); or short ton (UK/US);
Waterford	16014	Curb Mix Handsread Traffic Control Additional Two Lane	Charles Pasternyak Jr Inc	\$	25.00	ton (US); or short ton (UK/US);
Waterford	16014	Curb Mix Handsread Traffic Control Additional Two Lane	Laydon Industries, LLC	\$	100.00	ton (US); or short ton (UK/US);
Waterford	16015	Curb Mix Handsread Traffic Control Additional Expressway Traffic Control Pattern Only	American Industries, Inc.	\$	25.00	ton (US); or short ton (UK/US);
Waterford	16015	Curb Mix Handsread Traffic Control Additional Expressway Traffic Control Pattern Only	All States Construction, Inc.	\$	40.00	ton (US); or short ton (UK/US);
Waterford	16015	Curb Mix Handsread Traffic Control Additional Expressway Traffic Control Pattern Only	Tilcon Connecticut Inc.	\$	88.00	ton (US); or short ton (UK/US);

Waterford	16015	Curb Mix Handsread Traffic Control Additional Expressway Traffic Control Pattern Only	Laydon Industries, LLC	\$	150.00	ton (US); or short ton (UK/US);
Waterford	16016	Curb Mix Handsread Premium Additional Night	American Industries, Inc.	\$	20.00	ton (US); or short ton (UK/US);
Waterford	16016	Curb Mix Handsread Premium Additional Night	All States Construction, Inc.	\$	15.00	ton (US); or short ton (UK/US);
Waterford	16016	Curb Mix Handsread Premium Additional Night	Tilcon Connecticut Inc.	\$	6.00	ton (US); or short ton (UK/US);
Waterford	16016	Curb Mix Handsread Premium Additional Night	Laydon Industries, LLC	\$	10.70	ton (US); or short ton (UK/US);
Waterford	16017	Curb Mix Handsread Premium Additional Saturday	American Industries, Inc.	\$	20.00	ton (US); or short ton (UK/US);
Waterford	16017	Curb Mix Handsread Premium Additional Saturday	All States Construction, Inc.	\$	15.00	ton (US); or short ton (UK/US);
Waterford	16017	Curb Mix Handsread Premium Additional Saturday	Tilcon Connecticut Inc.	\$	12.00	ton (US); or short ton (UK/US);
Waterford	16017	Curb Mix Handsread Premium Additional Saturday	Laydon Industries, LLC	\$	10.70	ton (US); or short ton (UK/US);

Waterford	16018	Curb Mix Handsread Premium Additional Sunday	American Industries, Inc.	\$	20.00	ton (US); or short ton (UK/US);
Waterford	16018	Curb Mix Handsread Premium Additional Sunday	All States Construction, Inc.	\$	250.00	ton (US); or short ton (UK/US);
Waterford	16018	Curb Mix Handsread Premium Additional Sunday	Tilcon Connecticut Inc.	\$	18.00	ton (US); or short ton (UK/US);
Waterford	16018	Curb Mix Handsread Premium Additional Sunday	Laydon Industries, LLC	\$	12.85	ton (US); or short ton (UK/US);
Waterford	16019	Machine Placed Curb	American Industries, Inc.	\$	4.50	linear foot
Waterford	16019	Machine Placed Curb	All States Construction, Inc.	\$	7.95	linear foot
Waterford	16019	Machine Placed Curb	Tilcon Connecticut Inc.	\$	6.50	linear foot
Waterford	16019	Machine Placed Curb	Charles Pasteryak Jr Inc	\$	6.50	linear foot
Waterford	16019	Machine Placed Curb	Laydon Industries, LLC	\$	10.00	linear foot
Waterford	16020	Machine Placed Curb Traffic Control Additional Two Lane	American Industries, Inc.	\$	25.00	ton (US); or short ton (UK/US);
Waterford	16020	Machine Placed Curb Traffic Control Additional Two Lane	All States Construction, Inc.	\$	50.00	ton (US); or short ton (UK/US);
Waterford	16020	Machine Placed Curb Traffic Control Additional Two Lane	Tilcon Connecticut Inc.	\$	45.00	ton (US); or short ton (UK/US);

Waterford	16020	Machine Placed Curb Traffic Control Additional Two Lane	Charles Pasteryak Jr Inc	\$	25.00	ton (US); or short ton (UK/US);
Waterford	16020	Machine Placed Curb Traffic Control Additional Two Lane	Laydon Industries, LLC	\$	2.00	ton (US); or short ton (UK/US);
Waterford	16021	Machine Placed Curb Traffic Control Additional Expressway Traffic Control Pattern Only	American Industries, Inc.	\$	25.00	ton (US); or short ton (UK/US);
Waterford	16021	Machine Placed Curb Traffic Control Additional Expressway Traffic Control Pattern Only	All States Construction, Inc.	\$	50.00	ton (US); or short ton (UK/US);
Waterford	16021	Machine Placed Curb Traffic Control Additional Expressway Traffic Control Pattern Only	Tilcon Connecticut Inc.	\$	50.00	ton (US); or short ton (UK/US);
Waterford	16021	Machine Placed Curb Traffic Control Additional Expressway Traffic Control Pattern Only	Laydon Industries, LLC	\$	3.00	ton (US); or short ton (UK/US);
Waterford	16022	Machine Placed Curb Premium Additional Night	American Industries, Inc.	\$	20.00	ton (US); or short ton (UK/US);

Waterford	16022	Machine Placed Curb Premium Additional Night	All States Construction, Inc.	\$	15.00	ton (US); or short ton (UK/US);
Waterford	16022	Machine Placed Curb Premium Additional Night	Tilcon Connecticut Inc.	\$	6.00	ton (US); or short ton (UK/US);
Waterford	16022	Machine Placed Curb Premium Additional Night	Laydon Industries, LLC	\$	10.70	ton (US); or short ton (UK/US);
Waterford	16023	Machine Placed Curb Premium Additional Saturday	American Industries, Inc.	\$	20.00	ton (US); or short ton (UK/US);
Waterford	16023	Machine Placed Curb Premium Additional Saturday	All States Construction, Inc.	\$	15.00	ton (US); or short ton (UK/US);
Waterford	16023	Machine Placed Curb Premium Additional Saturday	Tilcon Connecticut Inc.	\$	12.00	ton (US); or short ton (UK/US);
Waterford	16023	Machine Placed Curb Premium Additional Saturday	Laydon Industries, LLC	\$	10.70	ton (US); or short ton (UK/US);
Waterford	16024	Traffic Control Machine Placed Curb Premium Additional Sunday	American Industries, Inc.	\$	20.00	ton (US); or short ton (UK/US);
Waterford	16024	Traffic Control Machine Placed Curb Premium Additional Sunday	All States Construction, Inc.	\$	15.00	ton (US); or short ton (UK/US);

Waterford	16024	Traffic Control Machine Placed Curb Premium Additional Sunday	Tilcon Connecticut Inc.	\$	18.00	ton (US); or short ton (UK/US);
Waterford	16024	Traffic Control Machine Placed Curb Premium Additional Sunday	Laydon Industries, LLC	\$	12.85	ton (US); or short ton (UK/US);
Waterford	16025	Applied Tack Coat	American Industries, Inc.	\$	6.00	gallon
Waterford	16025	Applied Tack Coat	All States Construction, Inc.	\$	7.75	gallon
Waterford	16025	Applied Tack Coat	Tilcon Connecticut Inc.	\$	8.50	gallon
Waterford	16025	Applied Tack Coat	Charles Pasteryak Jr Inc	\$	9.00	gallon
Waterford	16025	Applied Tack Coat	Laydon Industries, LLC	\$	8.00	gallon
Waterford	16026	Applied Non-Tracking Asphalt Tack Coat	American Industries, Inc.	\$	6.50	gallon
Waterford	16026	Applied Non-Tracking Asphalt Tack Coat	All States Construction, Inc.	\$	8.50	gallon
Waterford	16026	Applied Non-Tracking Asphalt Tack Coat	Tilcon Connecticut Inc.	\$	8.50	gallon
Waterford	16026	Applied Non-Tracking Asphalt Tack Coat	Charles Pasteryak Jr Inc	\$	10.00	gallon
Waterford	16026	Applied Non-Tracking Asphalt Tack Coat	Laydon Industries, LLC	\$	9.50	gallon
Waterford	16027	Membrane Waterproofing Materials 1-1000	American Industries, Inc.	\$	54.00	square yard

Waterford	16027	Membrane Waterproofing Materials 1-1000	All States Construction, Inc.	\$	60.00	square yard
Waterford	16027	Membrane Waterproofing Materials 1-1000	Tilcon Connecticut Inc.	\$	62.00	square yard
Waterford	16027	Membrane Waterproofing Materials 1-1000	Charles Pasternak Jr Inc	\$	110.00	square yard
Waterford	16027	Membrane Waterproofing Materials 1-1000	Laydon Industries, LLC	\$	67.20	square yard
Waterford	16028	Membrane Waterproofing Materials 1001-5000	American Industries, Inc.	\$	50.00	square yard
Waterford	16028	Membrane Waterproofing Materials 1001-5000	All States Construction, Inc.	\$	56.00	square yard
Waterford	16028	Membrane Waterproofing Materials 1001-5000	Tilcon Connecticut Inc.	\$	57.00	square yard
Waterford	16028	Membrane Waterproofing Materials 1001-5000	Charles Pasternak Jr Inc	\$	105.00	square yard
Waterford	16028	Membrane Waterproofing Materials 1001-5000	Laydon Industries, LLC	\$	62.40	square yard
Waterford	16029	Membrane Waterproofing Materials 5001- 10000	American Industries, Inc.	\$	48.00	square yard
Waterford	16029	Membrane Waterproofing Materials 5001- 10000	All States Construction, Inc.	\$	53.00	square yard

Waterford	16029	Membrane Waterproofing Materials 5001-10000 Membrane Waterproofing Materials 5001-10000 Membrane Waterproofing Materials 5001-10000	Tilcon Connecticut Inc.	\$	55.00	square yard
Waterford	16029	Membrane Waterproofing Materials 5001-10000 Membrane Waterproofing Materials 5001-10000	Charles Pasteryak Jr Inc	\$	100.00	square yard
Waterford	16029	Membrane Waterproofing Materials 5001-10000 Membrane Waterproofing Materials 5001-10000	Laydon Industries, LLC	\$	58.80	square yard
Waterford	16030	Membrane Waterproofing Materials 10001 and over Membrane Waterproofing Materials 10001 and over	American Industries, Inc.	\$	46.00	square yard
Waterford	16030	Membrane Waterproofing Materials 10001 and over Membrane Waterproofing Materials 10001 and over	All States Construction, Inc.	\$	61.50	square yard
Waterford	16030	Membrane Waterproofing Materials 10001 and over Membrane Waterproofing Materials 10001 and over	Tilcon Connecticut Inc.	\$	52.00	square yard
Waterford	16030	Membrane Waterproofing Materials 10001 and over Membrane Waterproofing Materials 10001 and over	Charles Pasteryak Jr Inc	\$	95.00	square yard
Waterford	16030	Membrane Waterproofing Materials 10001 and over Membrane Waterproofing Materials 10001 and over	Laydon Industries, LLC	\$	57.00	square yard
Waterford	16031	Membrane Waterproofing Materials Night 1-1000 Membrane Waterproofing Materials Night 1-1000	American Industries, Inc.	\$	55.00	square yard
Waterford	16031	Membrane Waterproofing Materials Night 1-1000 Membrane Waterproofing Materials Night 1-1000	All States Construction, Inc.	\$	61.00	square yard

Waterford	16031	Membrane Waterproofing Materials Night 1- 1000	Tilcon Connecticut Inc.	\$	63.00	square yard
Waterford	16031	Membrane Waterproofing Materials Night 1- 1000	Laydon Industries, LLC	\$	68.40	square yard
Waterford	16032	Membrane Waterproofing Materials Night 1001- 5000	American Industries, Inc.	\$	50.50	square yard
Waterford	16032	Membrane Waterproofing Materials Night 1001- 5000	All States Construction, Inc.	\$	54.00	square yard
Waterford	16032	Membrane Waterproofing Materials Night 1001- 5000	Tilcon Connecticut Inc.	\$	53.00	square yard
Waterford	16032	Membrane Waterproofing Materials Night 1001- 5000	Laydon Industries, LLC	\$	63.60	square yard
Waterford	16033	Membrane Waterproofing Materials Night 5001- 10000	American Industries, Inc.	\$	48.50	square yard
Waterford	16033	Membrane Waterproofing Materials Night 5001- 10000	All States Construction, Inc.	\$	54.00	square yard
Waterford	16033	Membrane Waterproofing Materials Night 5001- 10000	Tilcon Connecticut Inc.	\$	56.00	square yard

Waterford	16033	Membrane Waterproofing Materials Night 5001- 1000	Laydon Industries, LLC	\$	60.00	square yard
Waterford	16034	Membrane Waterproofing Materials Night 10001 and over	American Industries, Inc.	\$	46.50	square yard
Waterford	16034	Membrane Waterproofing Materials Night 10001 and over	All States Construction, Inc.	\$	53.00	square yard
Waterford	16034	Membrane Waterproofing Materials Night 10001 and over	Tilcon Connecticut Inc.	\$	54.00	square yard
Waterford	16034	Membrane Waterproofing Materials Night 10001 and over	Laydon Industries, LLC	\$	58.80	square yard
Waterford	16035	Membrane Waterproofing Materials Saturday 1- 1000	American Industries, Inc.	\$	66.00	square yard
Waterford	16035	Membrane Waterproofing Materials Saturday 1- 1000	All States Construction, Inc.	\$	62.00	square yard
Waterford	16035	Membrane Waterproofing Materials Saturday 1- 1000	Tilcon Connecticut Inc.	\$	65.00	square yard
Waterford	16035	Membrane Waterproofing Materials Saturday 1- 1000	Laydon Industries, LLC	\$	69.60	square yard

Waterford	16036	Membrane Waterproofing Materials Saturday 1001-5000	American Industries, Inc.	\$	63.00	square yard
Waterford	16036	Membrane Waterproofing Materials Saturday 1001-5000	All States Construction, Inc.	\$	59.00	square yard
Waterford	16036	Membrane Waterproofing Materials Saturday 1001-5000	Tilcon Connecticut Inc.	\$	60.00	square yard
Waterford	16036	Membrane Waterproofing Materials Saturday 1001-5000	Laydon Industries, LLC	\$	66.00	square yard
Waterford	16037	Membrane Waterproofing Materials Saturday 5001-10000	American Industries, Inc.	\$	62.50	square yard
Waterford	16037	Membrane Waterproofing Materials Saturday 5001-10000	All States Construction, Inc.	\$	60.00	square yard
Waterford	16037	Membrane Waterproofing Materials Saturday 5001-10000	Tilcon Connecticut Inc.	\$	61.00	square yard
Waterford	16037	Membrane Waterproofing Materials Saturday 5001-10000	Laydon Industries, LLC	\$	67.20	square yard
Waterford	16038	Membrane Waterproofing Materials Saturday 10001 and over	American Industries, Inc.	\$	59.00	square yard

Waterford	16038	Membrane Waterproofing Materials Saturday 10001 and over	All States Construction, Inc.	\$	56.00	square yard
Waterford	16038	Membrane Waterproofing Materials Saturday 10001 and over	Tilcon Connecticut Inc.	\$	56.00	square yard
Waterford	16038	Membrane Waterproofing Materials Saturday 10001 and over	Laydon Industries, LLC	\$	62.40	square yard
Waterford	16039	Membrane Waterproofing Materials Sunday 1- 1000	American Industries, Inc.	\$	73.00	square yard
Waterford	16039	Membrane Waterproofing Materials Sunday 1- 1000	All States Construction, Inc.	\$	71.00	square yard
Waterford	16039	Membrane Waterproofing Materials Sunday 1- 1000	Tilcon Connecticut Inc.	\$	74.00	square yard
Waterford	16039	Membrane Waterproofing Materials Sunday 1- 1000	Laydon Industries, LLC	\$	80.40	square yard
Waterford	16040	Membrane Waterproofing Materials Sunday 1001-5000	American Industries, Inc.	\$	72.00	square yard

Waterford	16040	Membrane Waterproofing Materials Sunday 1001-5000	All States Construction, Inc.	\$	69.00	square yard
Waterford	16040	Membrane Waterproofing Materials Sunday 1001-5000	Tilcon Connecticut Inc.	\$	69.00	square yard
Waterford	16040	Membrane Waterproofing Materials Sunday 1001-5000	Laydon Industries, LLC	\$	78.00	square yard
Waterford	16041	Membrane Waterproofing Materials Sunday 5001-10000	American Industries, Inc.	\$	69.00	square yard
Waterford	16041	Membrane Waterproofing Materials Sunday 5001-10000	All States Construction, Inc.	\$	66.00	square yard
Waterford	16041	Membrane Waterproofing Materials Sunday 5001-10000	Tilcon Connecticut Inc.	\$	67.00	square yard
Waterford	16041	Membrane Waterproofing Materials Sunday 5001-10000	Laydon Industries, LLC	\$	74.40	square yard
Waterford	16042	Membrane Waterproofing Materials Sunday 10001 and over	American Industries, Inc.	\$	68.50	square yard
Waterford	16042	Membrane Waterproofing Materials Sunday 10001 and over	All States Construction, Inc.	\$	68.00	square yard

Waterford	16042	Membrane Waterproofing Materials Sunday 10001 and over	Tilcon Connecticut Inc.	\$	68.00	square yard
Waterford	16042	Membrane Waterproofing Materials Sunday 10001 and over	Laydon Industries, LLC	\$	76.20	square yard
Waterford	16043	Equipment Type D Portable Impact Attenuation System	American Industries, Inc.	\$	350.00	hour
Waterford	16043	Equipment Type D Portable Impact Attenuation System	All States Construction, Inc.	\$	350.00	hour
Waterford	16043	Equipment Type D Portable Impact Attenuation System	Tilcon Connecticut Inc.	\$	195.00	hour
Waterford	16043	Equipment Type D Portable Impact Attenuation System	Charles Pasteryak Jr Inc	\$	2,000.00	hour
Waterford	16043	Equipment Type D Portable Impact Attenuation System	Laydon Industries, LLC	\$	180.00	hour
Waterford	16044	Equipment Bituminous Concrete Milling Machine	American Industries, Inc.	\$	450.00	hour

Waterford	16044	Equipment Bituminous Concrete Milling Machine	All States Construction, Inc.	\$	475.00	hour
Waterford	16044	Equipment Bituminous Concrete Milling Machine	Tilcon Connecticut Inc.	\$	445.00	hour
Waterford	16044	Equipment Bituminous Concrete Milling Machine	Charles Pasteryak Jr Inc	\$	2,500.00	hour
Waterford	16044	Equipment Bituminous Concrete Milling Machine	Laydon Industries, LLC	\$	510.00	hour
Waterford	16045	Equipment Material Transfer Vehicle (MTV)	American Industries, Inc.	\$	1.00	ton (US); or short ton (UK/US);
Waterford	16045	Equipment Material Transfer Vehicle (MTV)	All States Construction, Inc.	\$	3.50	ton (US); or short ton (UK/US);
Waterford	16045	Equipment Material Transfer Vehicle (MTV)	Tilcon Connecticut Inc.	\$	3.00	ton (US); or short ton (UK/US);
Waterford	16045	Equipment Material Transfer Vehicle (MTV)	Charles Pasteryak Jr Inc	\$	25.00	ton (US); or short ton (UK/US);
Waterford	16045	Equipment Material Transfer Vehicle (MTV)	Laydon Industries, LLC	\$	6.50	ton (US); or short ton (UK/US);

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit	Price	Unit	Price	Unit	Price	Unit	Price
					PREVAILING WAGES							

Metal Beam Rail (R-B MASH) Guide Rail

Standard System (6'-3" Post Spacing)												
1a		1 l.f. to 500 l.f.	HW-910_21	l.f.	\$	29.90	\$	29.90	\$	30.00	\$	29.90
1b		501 l.f. to 1500 l.f.	HW-910_21	l.f.	\$	25.00	\$	25.00	\$	26.00	\$	25.00
1c		1501 l.f. to 5000 l.f.	HW-910_21	l.f.	\$	23.90	\$	23.90	\$	24.50	\$	23.90
1d		5001 l.f. and over	HW-910_21	l.f.	\$	23.90	\$	23.90	\$	23.90	\$	23.90

Half Post Spacing (3'-1-1/2" Post Spacing)												
2a		1 l.f. to 500 l.f.	HW-910_23	l.f.	\$	38.00	\$	38.00	\$	38.00	\$	38.00
2b		501 l.f. to 1500 l.f.	HW-910_23	l.f.	\$	36.00	\$	36.00	\$	36.00	\$	36.00
2c		1501 l.f. to 5000 l.f.	HW-910_23	l.f.	\$	34.00	\$	34.00	\$	34.00	\$	34.00
2d		5001 l.f. and over	HW-910_23	l.f.	\$	34.00	\$	34.00	\$	34.00	\$	34.00

Quarter Half Post Spacing (1'-6-3/4" Post Spacing)												
3a		1 l.f. to 500 l.f.	HW-910_23	l.f.	\$	64.00	\$	64.00	\$	64.00	\$	64.00
3b		501 l.f. to 1500 l.f.	HW-910_23	l.f.	\$	59.00	\$	59.00	\$	59.00	\$	59.00
3c		1501 l.f. to 5000 l.f.	HW-910_23	l.f.	\$	59.00	\$	59.00	\$	59.00	\$	59.00
3d		5001 l.f. and over	HW-910_23	l.f.	\$	59.00	\$	59.00	\$	59.00	\$	59.00

Median MD-B (6'-3" Post Spacing)												
4a		1 l.f. to 500 l.f.	HW-910_22	l.f.	\$	38.90	\$	38.90	\$	38.90	\$	38.90
4b		501 l.f. to 1500 l.f.	HW-910_22	l.f.	\$	33.50	\$	33.50	\$	33.50	\$	33.50
4c		1501 l.f. to 5000 l.f.	HW-910_22	l.f.	\$	33.50	\$	33.50	\$	33.50	\$	33.50
4d		5001 l.f. and over	HW-910_22	l.f.	\$	33.50	\$	33.50	\$	33.50	\$	33.50

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit Price		Unit Price		Unit Price		Unit Price	

Metal Beam Rail (R-B MASH) Guide Rail

5		Span Section Type II	HW-910_24	ea.	\$	5,260.00	\$	5,260.00	\$	5,260.00	\$	5,260.00
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6		Span Section Type III	HW-910_24	ea.	\$	6,000.00	\$	6,000.00	\$	6,000.00	\$	6,000.00
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7		Transition R8-350 to RB-MASH	HW-910_25	l.f.	\$	30.00	\$	30.00	\$	30.00	\$	30.00
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8		Transition MD-B 350 to MD-B MASH	HW-910_25	l.f.	\$	35.00	\$	35.00	\$	35.00	\$	35.00
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Shop Bent Railing - R-B MASH												
9a		5 l.f. to 25 l.f.	HW-910_21	l.f.	\$	50.00	\$	50.00	\$	50.00	\$	50.00
9b		26 l.f. to 75 l.f.	HW-910_21	l.f.	\$	45.00	\$	45.00	\$	45.00	\$	45.00
9c		76 l.f. to 125 l.f.	HW-910_21	l.f.	\$	30.00	\$	30.00	\$	30.00	\$	30.00
9d		126 l.f. to 150 l.f.	HW-910_21	l.f.	\$	28.00	\$	28.00	\$	28.00	\$	28.00

Shop Bent Railing - MD-B MASH												
10a		5 l.f. to 25 l.f.	HW-910_22	l.f.	\$	100.00	\$	100.00	\$	100.00	\$	100.00
10b		26 l.f. to 75 l.f.	HW-910_22	l.f.	\$	50.00	\$	50.00	\$	50.00	\$	50.00
10c		76 l.f. to 125 l.f.	HW-910_22	l.f.	\$	50.00	\$	50.00	\$	50.00	\$	50.00
10d		126 l.f. to 150 l.f.	HW-910_22	l.f.	\$	50.00	\$	50.00	\$	50.00	\$	50.00

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit	Price	Unit	Price	Unit	Price	Unit	Price

Metal Beam Rail (R-B MASH) Guide Rail

11		Remove and Dispose of Metal Beam Rail	HW-910_20	l.f.	\$	2.00	\$	2.00	\$	2.00	\$	2.00
12		Repair Existing Metal Beam Rail	HW-910_21	l.f.	\$	15.00	\$	15.00	\$	15.00	\$	15.00
13		Reset Metal Beam Post	HW-910_21	ea.	\$	50.00	\$	50.00	\$	50.00	\$	50.00
14		Reset Metal Beam Rail	HW-910_21	l.f.	\$	15.00	\$	15.00	\$	15.00	\$	15.00
15		Type I Anchorage	HW-911_01	ea.	\$	1,250.00	\$	1,250.00	\$	1,250.00	\$	1,250.00
16		Type II Anchorage	HW-911_01	ea.	\$	1,230.00	\$	1,230.00	\$	1,230.00	\$	1,230.00
17		MD-B' End Anchorage Type I	HW-911_02	ea.	\$	1,450.00	\$	1,450.00	\$	1,450.00	\$	1,450.00
18		Anchorage in Rock Cut Slope	HW-911_03	ea.	\$	1,150.00	\$	1,150.00	\$	1,150.00	\$	1,150.00
19		Anchorage in Earth Cut Slope	HW-911_03	ea.	\$	1,850.00	\$	1,850.00	\$	1,850.00	\$	1,850.00
20		R-B Terminal Section Including RB-350 to RB-MASH Transition	HW-910_17	ea.	\$	1,699.00	\$	1,699.00	\$	1,699.00	\$	1,699.00

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit	Price	Unit	Price	Unit	Price	Unit	Price

**Metal Beam Rail
(R-B MASH) Guide Rail**

21		Night Work Additional - R-B MASH Guide Rail	HW-910_21	l.f.	\$	0.50	\$	0.50	\$	0.50	\$	0.50
22		Night Work Additional - Anchorage	HW-911_01	ea.	\$	100.00	\$	100.00	\$	100.00	\$	100.00
23		Percentage off R-B MASH items not listed above		%		2%		2%		2%		2%

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit	Price	Unit	Price	Unit	Price	Unit	Price

Metal Beam Rail (R-B 350) Guide Rail

Standard System (6'-3" Post Spacing)

24a		1 l.f. to 500 l.f.	HW-910_02	l.f.	\$	29.90	\$	29.90	\$	29.90	\$	29.90
24b		501 l.f. to 1500 l.f.	HW-910_02	l.f.	\$	25.00	\$	25.00	\$	25.00	\$	25.00
24c		1501 l.f. to 5000 l.f.	HW-910_02	l.f.	\$	23.90	\$	23.90	\$	23.90	\$	23.90
24d		5001 l.f. and over	HW-910_02	l.f.	\$	23.90	\$	23.90	\$	23.90	\$	23.90

System 5

25a		1 l.f. to 500 l.f.	HW-910_04	l.f.	\$	38.00	\$	38.00	\$	38.00	\$	38.00
25b		501 l.f. to 1500 l.f.	HW-910_04	l.f.	\$	36.00	\$	36.00	\$	36.00	\$	36.00
25c		1501 l.f. to 5000 l.f.	HW-910_04	l.f.	\$	34.00	\$	34.00	\$	34.00	\$	34.00
25d		5001 l.f. and over	HW-910_04	l.f.	\$	34.00	\$	34.00	\$	34.00	\$	34.00

System 5A

26a		1 l.f. to 500 l.f.	HW-910_04	l.f.	\$	55.00	\$	55.00	\$	55.00	\$	55.00
26b		501 l.f. to 1500 l.f.	HW-910_04	l.f.	\$	54.00	\$	54.00	\$	54.00	\$	54.00
26c		1501 l.f. to 5000 l.f.	HW-910_04	l.f.	\$	50.00	\$	50.00	\$	50.00	\$	50.00
26d		5001 l.f. and over	HW-910_04	l.f.	\$	50.00	\$	50.00	\$	50.00	\$	50.00

System 6

27a		1 l.f. to 500 l.f.	HW-910_04	l.f.	\$	155.00	\$	155.00	\$	155.00	\$	155.00
27b		501 l.f. to 1500 l.f.	HW-910_04	l.f.	\$	150.00	\$	150.00	\$	150.00	\$	150.00
27c		1501 l.f. to 5000 l.f.	HW-910_04	l.f.	\$	150.00	\$	150.00	\$	150.00	\$	150.00
27d		5001 l.f. and over	HW-910_04	l.f.	\$	150.00	\$	150.00	\$	150.00	\$	150.00

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit	Price	Unit	Price	Unit	Price	Unit	Price
Metal Beam Rail (R-B 350) Guide Rail												
Median - MD-B (6'-3" Post Spacing)												
28a		1 l.f. to 500 l.f.	HW-910_03	l.f.	\$	38.90	\$	38.90	\$	38.90	\$	38.90
28b		501 l.f. to 1500 l.f.	HW-910_03	l.f.	\$	33.50	\$	33.50	\$	33.50	\$	33.50
28c		1501 l.f. to 5000 l.f.	HW-910_03	l.f.	\$	33.50	\$	33.50	\$	33.50	\$	33.50
28d		5001 l.f. and over	HW-910_03	l.f.	\$	33.50	\$	33.50	\$	33.50	\$	33.50
29		Span Type I	HW-910_05	ea.	\$	5,000.00	\$	5,000.00	\$	5,000.00	\$	5,000.00
30		Span Type II	HW-910_05	ea.	\$	6,775.00	\$	6,775.00	\$	6,775.00	\$	6,775.00
31		Span Type III	HW-910_05	ea.	\$	7,590.00	\$	7,590.00	\$	7,590.00	\$	7,590.00
32		Safety Shape Bridge Attachment	HW-910_06	ea.	\$	2,900.00	\$	2,900.00	\$	2,900.00	\$	2,900.00
33		Vertical Shape Parapet Bridge Attachment	HW-910_07	ea.	\$	2,950.00	\$	2,950.00	\$	2,950.00	\$	2,950.00
34		Bridge Attachment - Trailing End	HW-910_08	ea.	\$	590.00	\$	590.00	\$	590.00	\$	590.00

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit Price	Price	Unit Price	Price	Unit Price	Price	Unit Price	Price

**Metal Beam Rail
(R-B 350) Guide Rail**

35		Transition from MD-B to RI	HW-910_09a	ea.	\$	400.00	\$	400.00	\$	400.00	\$	400.00
36		Transition from MD-B to Bridge Attachment	HW-910_09a	ea.	\$	400.00	\$	400.00	\$	400.00	\$	400.00
37		Transition from MD-I to R-B 350	HW-910_09a	ea.	\$	400.00	\$	400.00	\$	400.00	\$	400.00
38		Strength Transition of R-B 350 to MD-B 350	HW-910_09b	ea.	\$	400.00	\$	400.00	\$	400.00	\$	400.00
39		Strength Transition from R-I to MD-B 350	HW-910_09b	ea.	\$	400.00	\$	400.00	\$	400.00	\$	400.00
40		Strength Transition from R-I to R-B 350	HW-910_09b	ea.	\$	400.00	\$	400.00	\$	400.00	\$	400.00
41		Strength Transition from MD-I to MD-B 350	HW-910_09b	ea.	\$	400.00	\$	400.00	\$	400.00	\$	400.00
42		Median Guide Rail Transition for Fixed Object	HW-910_09b	l.f.	\$	400.00	\$	400.00	\$	400.00	\$	400.00

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit	Price	Unit	Price	Unit	Price	Unit	Price
Metal Beam Rail (R-B 350) Guide Rail												
43		Curved Guide Rail Treatment	HW-910_11	l.f.	\$	1,800.00	\$	1,800.00	\$	1,800.00	\$	1,800.00
44		Median MD-B Barrier Safety Attachment - Type I	HW-910_15	ea.	\$	3,550.00	\$	3,550.00	\$	3,550.00	\$	3,550.00
45		Median MD-B Barrier Safety Attachment - Type II	HW-910_16	ea.	\$	5,250.00	\$	5,250.00	\$	5,250.00	\$	5,250.00
46		Convert R-B 350 To R-B MASH	HW-910_25	l.f.	\$	17.00	\$	17.00	\$	17.00	\$	17.00
47		Convert MD-B to MD-B MASH	HW-910_25	l.f.	\$	25.00	\$	25.00	\$	25.00	\$	25.00
48		Convert and Split MD-B into two R-B MASH	HW-910_21	l.f.	\$	43.00	\$	43.00	\$	43.00	\$	43.00
			HW-910_22									

EXHIBIT B PRICE SCHEDULE

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit	Price	Unit	Price	Unit	Price	Unit	Price

Metal Beam Rail (R-B 350) Guide Rail

Shop Bent Railing - R-B 350												
49a		5 l.f. to 25 l.f.	HW-910_02	l.f.	\$	50.00	\$	50.00	\$	50.00	\$	50.00
49b		26 l.f. to 75 l.f.	HW-910_02	l.f.	\$	45.00	\$	45.00	\$	45.00	\$	45.00
49c		76 l.f. to 125 l.f.	HW-910_02	l.f.	\$	30.00	\$	30.00	\$	30.00	\$	30.00
49d		126 l.f. to 150 l.f.	HW-910_02	l.f.	\$	28.00	\$	28.00	\$	28.00	\$	28.00

Shop Bent Railing - MD-B 350												
50a		5 l.f. to 25 l.f.	HW-910_02	l.f.	\$	100.00	\$	100.00	\$	100.00	\$	100.00
50b		26 l.f. to 75 l.f.	HW-910_02	l.f.	\$	50.00	\$	50.00	\$	50.00	\$	50.00
50c		76 l.f. to 125 l.f.	HW-910_02	l.f.	\$	50.00	\$	50.00	\$	50.00	\$	50.00
50d		126 l.f. to 150 l.f.	HW-910_02	l.f.	\$	50.00	\$	50.00	\$	50.00	\$	50.00

51		Repair Existing Metal Beam Rail	HW-910_02	l.f.	\$	15.00	\$	15.00	\$	15.00	\$	15.00
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52		Remove and Dispose of Metal Beam Rail	HW-910_01	l.f.	\$	2.50	\$	2.50	\$	2.50	\$	2.50
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53		Reset Metal Beam Post	HW-910_01	ea.	\$	50.00	\$	50.00	\$	50.00	\$	50.00
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54		Reset Metal Beam Rail	HW-910_01	l.f.	\$	15.00	\$	15.00	\$	15.00	\$	15.00
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Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit Price		Unit Price		Unit Price		Unit Price	

Metal Beam Rail (R-B 350) Guide Rail

55		Type I Anchorage	HW-911_01	ea.	\$	1,250.00	\$	1,250.00	\$	1,250.00	\$	1,250.00
56		Type II Anchorage	HW-911_01	ea.	\$	1,230.00	\$	1,230.00	\$	1,230.00	\$	1,230.00
57		MD-B End Anchorage Type I	HW-911_02	ea.	\$	1,450.00	\$	1,450.00	\$	1,450.00	\$	1,450.00
58		Anchorage in Rock Cut Slope	HW-911_03	ea.	\$	1,150.00	\$	1,150.00	\$	1,150.00	\$	1,150.00
59		Anchorage in Earth Cut Slope	HW-911_03	ea.	\$	1,850.00	\$	1,850.00	\$	1,850.00	\$	1,850.00
60		R-B Terminal Section	HW-910_17	ea.	\$	1,799.00	\$	1,799.00	\$	1,799.00	\$	1,799.00
61		Night Work Additional - R-B 350 Guide Rail	HW-910_02	l.f.	\$	1.50	\$	1.50	\$	1.50	\$	1.50
62		Night Work Additional - Anchorage	HW-911_01	ea.	\$	200.00	\$	200.00	\$	200.00	\$	200.00
63		Percentage off R-B 350 items not listed above		%		2%		2%		2%		2%

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit	Price	Unit	Price	Unit	Price	Unit	Price

Metal Beam Rail (Modified Type R-1) Guide Rail

Standard System (12'-6" Post Spacing)

64a		1 l.f. to 500 l.f.	HW-910_19d	l.f.	\$	25.00	\$	25.00	\$	25.00	\$	25.00
64b		501 l.f. to 1500 l.f.	HW-910_19d	l.f.	\$	20.00	\$	20.00	\$	20.00	\$	20.00
64c		1501 l.f. to 5000 l.f.	HW-910_19d	l.f.	\$	20.00	\$	20.00	\$	20.00	\$	20.00
64d		5001 l.f. and over	HW-910_19d	l.f.	\$	20.00	\$	20.00	\$	20.00	\$	20.00

System 2 (6'-3" Post Spacing)

65a		1 l.f. to 500 l.f.	HW-910_19d	l.f.	\$	27.25	\$	27.25	\$	27.25	\$	27.25
65b		501 l.f. to 1500 l.f.	HW-910_19d	l.f.	\$	24.25	\$	24.25	\$	24.25	\$	24.25
65c		1501 l.f. to 5000 l.f.	HW-910_19d	l.f.	\$	24.25	\$	24.25	\$	24.25	\$	24.25
65d		5001 l.f. and over	HW-910_19d	l.f.	\$	24.25	\$	24.25	\$	24.25	\$	24.25

System 3 (3'-1-1/2" Post Spacing)

66a		1 l.f. to 500 l.f.	HW-910_19d	l.f.	\$	38.00	\$	38.00	\$	38.00	\$	38.00
66b		501 l.f. to 1500 l.f.	HW-910_19d	l.f.	\$	37.50	\$	37.50	\$	37.50	\$	37.50
66c		1501 l.f. to 5000 l.f.	HW-910_19d	l.f.	\$	37.50	\$	37.50	\$	37.50	\$	37.50
66d		5001 l.f. and over	HW-910_19d	l.f.	\$	37.50	\$	37.50	\$	37.50	\$	37.50

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit	Price	Unit	Price	Unit	Price	Unit	Price

Metal Beam Rail (Modified Type R-I) Guide Rail

Median - MD-I (12'-6" Post Spacing)												
67a		1 l.f. to 500 l.f.	HW-910_19d	l.f.	\$	30.00	\$	30.00	\$	30.00	\$	30.00
67b		501 l.f. to 1500 l.f.	HW-910_19d	l.f.	\$	27.00	\$	27.00	\$	27.00	\$	27.00
67c		1501 l.f. to 5000 l.f.	HW-910_19d	l.f.	\$	27.00	\$	27.00	\$	27.00	\$	27.00
67d		5001 l.f. and over	HW-910_19d	l.f.	\$	27.00	\$	27.00	\$	27.00	\$	27.00

Median - MD-I (6'-3" Post Spacing)												
68a		1 l.f. to 500 l.f.	HW-910_19d	l.f.	\$	40.00	\$	40.00	\$	40.00	\$	40.00
68b		501 l.f. to 1500 l.f.	HW-910_19d	l.f.	\$	37.00	\$	37.00	\$	37.00	\$	37.00
68c		1501 l.f. to 5000 l.f.	HW-910_19d	l.f.	\$	37.00	\$	37.00	\$	37.00	\$	37.00
68d		5001 l.f. and over	HW-910_19d	l.f.	\$	37.00	\$	37.00	\$	37.00	\$	37.00

Shop Bent Railing - R-I												
69a		5 l.f. to 25 l.f.	HW-910_19d	l.f.	\$	50.00	\$	50.00	\$	50.00	\$	50.00
69b		26 l.f. to 75 l.f.	HW-910_19d	l.f.	\$	45.00	\$	45.00	\$	45.00	\$	45.00
69c		76 l.f. to 125 l.f.	HW-910_19d	l.f.	\$	30.00	\$	30.00	\$	30.00	\$	30.00
69d		126 l.f. to 150 l.f.	HW-910_19d	l.f.	\$	28.00	\$	28.00	\$	28.00	\$	28.00

Shop Bent Railing - MD-I												
70a		5 l.f. to 25 l.f.	HW-910_19d	l.f.	\$	100.00	\$	100.00	\$	100.00	\$	100.00
70b		26 l.f. to 75 l.f.	HW-910_19d	l.f.	\$	50.00	\$	50.00	\$	50.00	\$	50.00
70c		76 l.f. to 125 l.f.	HW-910_19d	l.f.	\$	50.00	\$	50.00	\$	50.00	\$	50.00
70d		126 l.f. to 150 l.f.	HW-910_19d	l.f.	\$	50.00	\$	50.00	\$	50.00	\$	50.00

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit Price		Unit Price		Unit Price		Unit Price	

Metal Beam Rail (Modified Type R-I) Guide Rail

71		Repair Existing Metal Beam Rail	HW-910_19d	l.f.	\$	15.00	\$	15.00	\$	15.00	\$	15.00
72		Remove and Dispose of Metal Beam Rail	HW-910_19d	l.f.	\$	2.50	\$	2.50	\$	2.50	\$	2.50
73		Reset Metal Beam Rail Post	HW-910_19d	ea.	\$	50.00	\$	50.00	\$	50.00	\$	50.00
74		Reset Metal Beam Rail Beam	HW-910_19d	l.f.	\$	15.00	\$	15.00	\$	15.00	\$	15.00
75		Convert RI To R-B MASH	HW-910_21	l.f.	\$	25.00	\$	25.00	\$	25.00	\$	25.00
76		Type I Anchorage	HW-911_19a	ea.	\$	1,250.00	\$	1,250.00	\$	1,250.00	\$	1,250.00
77		Type II Anchorage	HW-911_19h	ea.	\$	1,230.00	\$	1,230.00	\$	1,230.00	\$	1,230.00
78		Type MD-I Anchorage	HW-911_18	ea.	\$	1,450.00	\$	1,450.00	\$	1,450.00	\$	1,450.00
79		Anchorage in Rock Cut Slope	HW-911_03	ea.	\$	1,150.00	\$	1,150.00	\$	1,150.00	\$	1,150.00
80		Anchorage in Earth Cut Slope	HW-911_03	ea.	\$	1,850.00	\$	1,850.00	\$	1,850.00	\$	1,850.00

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit Price		Unit Price		Unit Price		Unit Price	

**Metal Beam Rail
(Modified Type R-I) Guide Rail**

81		Night Work Additional - Modified Type R-I Guide Rail	HW-910_19d	l.f.	\$	1.50	\$	1.50	\$	1.50	\$	1.50
82		Night Work Additional - Anchorage	HW-911_19a	ea.	\$	200.00	\$	200.00	\$	200.00	\$	200.00
83		Percentage off Modified R-I items not listed above		%		2%		2%		2%		2%

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit Price	Price	Unit Price	Price	Unit Price	Price	Unit Price	Price

Metal Beam Rail 6" X 6" Box Beam

Standard System (6'-0" Post Spacing)

84a		1 l.f. to 500 l.f.	BB6X6-2	l.f.	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
84b		501 l.f. to 1500 l.f.	BB6X6-2	l.f.	\$ 56.00	\$ 56.00	\$ 56.00	\$ 56.00	\$ 56.00	\$ 56.00	\$ 56.00	\$ 56.00
84c		1501 l.f. to 5000 l.f.	BB6X6-2	l.f.	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00
84d		5001 l.f. and over	BB6X6-2	l.f.	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00

System 2 (3'-0" Post Spacing)

85a		1 l.f. to 500 l.f.	BB6X6-2	l.f.	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00
85b		501 l.f. to 1500 l.f.	BB6X6-2	l.f.	\$ 69.00	\$ 69.00	\$ 69.00	\$ 69.00	\$ 69.00	\$ 69.00	\$ 69.00	\$ 69.00
85c		1501 l.f. to 5000 l.f.	BB6X6-2	l.f.	\$ 69.00	\$ 69.00	\$ 69.00	\$ 69.00	\$ 69.00	\$ 69.00	\$ 69.00	\$ 69.00
85d		5001 l.f. and over	BB6X6-2	l.f.	\$ 68.00	\$ 68.00	\$ 68.00	\$ 68.00	\$ 68.00	\$ 68.00	\$ 68.00	\$ 68.00

Shop Bent Box Beam

86a		5 l.f. to 25 l.f.	BB6X6-2	l.f.	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
86b		26 l.f. to 75 l.f.	BB6X6-2	l.f.	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
86c		76 l.f. to 125 l.f.	BB6X6-2	l.f.	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
86d		126 l.f. to 150 l.f.	BB6X6-2	l.f.	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit Price		Unit Price		Unit Price		Unit Price	

Metal Beam Rail 6" X 6" Box Beam

87		Repair Existing Box Beam Guide Rail	BB6X6-1	l.f.	\$ 100.00		\$ 100.00		\$ 100.00		\$ 100.00	
88		Remove and Dispose of Metal Beam Rail	BB6X6-2	l.f.	\$ 2.50		\$ 2.50		\$ 2.50		\$ 2.50	
89		Reset Metal Beam Rail Post	BB6X6-1	ea.	\$ 55.00		\$ 55.00		\$ 55.00		\$ 55.00	
90		Reset Metal Beam Rail Beam	BB6X6-1	l.f.	\$ 35.00		\$ 35.00		\$ 35.00		\$ 35.00	
91		6" X 8" to 6" X 6" Box Beam End Reducer	BB6X6-1	l.f.	\$ 900.00		\$ 900.00		\$ 900.00		\$ 900.00	
92		6" X 6" Box Beam End Assembly	BB6X6-2	ea.	\$ 2,650.00		\$ 2,650.00		\$ 2,650.00		\$ 2,650.00	
93		Night Work/Additional - 6" X 6" Box Beam Guide Rail	BB6X6-1	l.f.	\$ 2.00		\$ 2.00		\$ 2.00		\$ 2.00	
94		Night Work/Additional - Anchorage	BB6X6-2	ea.	\$ 200.00		\$ 200.00		\$ 200.00		\$ 200.00	
95		Percentage off 6" X 6" Box Beam items not listed above		%	2%		2%		2%		2%	

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit	Price	Unit	Price	Unit	Price	Unit	Price
Metal Beam Rail												
8" X 6" Box Beam												
Standard System (6'-0" Post Spacing)												
96a		1 l.f. to 500 l.f.	HW-910_10	l.f.	\$	84.00	\$	84.00	\$	84.00	\$	84.00
96b		501 l.f. to 1500 l.f.	HW-910_10	l.f.	\$	76.00	\$	76.00	\$	76.00	\$	76.00
96c		1501 l.f. to 5000 l.f.	HW-910_10	l.f.	\$	75.00	\$	75.00	\$	75.00	\$	75.00
96d		5001 l.f. and over	HW-910_10	l.f.	\$	75.00	\$	75.00	\$	75.00	\$	75.00
System 2 (3'-0" Post Spacing)												
97a		1 l.f. to 500 l.f.	HW-910_10	l.f.	\$	90.00	\$	90.00	\$	90.00	\$	90.00
97b		501 l.f. to 1500 l.f.	HW-910_10	l.f.	\$	88.00	\$	88.00	\$	88.00	\$	88.00
97c		1501 l.f. to 5000 l.f.	HW-910_10	l.f.	\$	85.00	\$	85.00	\$	85.00	\$	85.00
97d		5001 l.f. and over	HW-910_10	l.f.	\$	85.00	\$	85.00	\$	85.00	\$	85.00
Shop Bent Box Beam												
98a		5 l.f. to 25 l.f.	HW-910_10	l.f.	\$	200.00	\$	200.00	\$	200.00	\$	200.00
98b		26 l.f. to 75 l.f.	HW-910_10	l.f.	\$	150.00	\$	150.00	\$	150.00	\$	150.00
98c		76 l.f. to 125 l.f.	HW-910_10	l.f.	\$	150.00	\$	150.00	\$	150.00	\$	150.00
98d		126 l.f. to 150 l.f.	HW-910_10	l.f.	\$	130.00	\$	130.00	\$	130.00	\$	130.00

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit	Price	Unit	Price	Unit	Price	Unit	Price
Metal Beam Rail 8" X 6" Box Beam												
99		Repair Existing Box Beam Guide Rail	HW-910_10	l.f.	\$	200.00	\$	200.00	\$	200.00	\$	200.00
100		Remove and Dispose of Metal Beam Rail	HW-910_10	l.f.	\$	2.50	\$	2.50	\$	2.50	\$	2.50
101		Reset Metal Beam Rail Post	HW-910_10	ea.	\$	55.00	\$	55.00	\$	55.00	\$	55.00
102		Reset Metal Beam Rail Beam	HW-910_10	l.f.	\$	40.00	\$	40.00	\$	40.00	\$	40.00
103		8" X 6" Box Beam End Assembly	HW-910_10	l.f.	\$	1,750.00	\$	1,750.00	\$	1,750.00	\$	1,750.00
104		Night Work Additional - 8" X 6" Box Beam Guide Rail	HW-910_10	l.f.	\$	2.00	\$	2.00	\$	2.00	\$	2.00
105		Night Work Additional - Anchorage	HW-910_10	ea.	\$	200.00	\$	200.00	\$	200.00	\$	200.00
106		Percentage off 8" X 6" Box Beam items not listed above		%		2%		2%		2%		2%

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit	Price	Unit	Price	Unit	Price	Unit	Price

Three Cable - 6" Wire Spacing Guide Rail

Standard System (16'-0" Post Spacing)

107a		1 l.f. to 500 l.f.	HW-918_01a	l.f.	\$	25.00	\$	25.00	\$	25.00	\$	25.00
107b		501 l.f. to 1500 l.f.	HW-918_01a	l.f.	\$	13.50	\$	13.50	\$	13.50	\$	13.50
107c		1501 l.f. to 5000 l.f.	HW-918_01a	l.f.	\$	12.60	\$	12.60	\$	12.60	\$	12.60
107d		5001 l.f. and over	HW-918_01a	l.f.	\$	12.40	\$	12.40	\$	12.40	\$	12.40

System 2 (8'-0" Post Spacing)

108a		1 l.f. to 500 l.f.	HW-918_01a	l.f.	\$	25.00	\$	25.00	\$	25.00	\$	25.00
108b		501 l.f. to 1500 l.f.	HW-918_01a	l.f.	\$	19.00	\$	19.00	\$	19.00	\$	19.00
108c		1501 l.f. to 5000 l.f.	HW-918_01a	l.f.	\$	18.00	\$	18.00	\$	18.00	\$	18.00
108d		5001 l.f. and over	HW-918_01a	l.f.	\$	17.00	\$	17.00	\$	17.00	\$	17.00

Repair Existing Three Cable Guide Rail

109			HW-918_01a	l.f.	\$	25.00	\$	25.00	\$	25.00	\$	25.00
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Remove and Dispose of Three Cable Guide Rail

110			HW-918_01a	l.f.	\$	2.50	\$	2.50	\$	2.50	\$	2.50
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Reset 3 Cable Wire Post

111			HW-918_01a	ea.	\$	50.00	\$	50.00	\$	50.00	\$	50.00
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Reset 3 Cable Wire (3)

112			HW-918_01a	l.f.	\$	15.00	\$	15.00	\$	15.00	\$	15.00
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Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit Price		Unit Price		Unit Price		Unit Price	

Three Cable - 6" Wire Spacing Guide Rail

113		Intermediate Section	HW-918_01a	ea.	\$	500.00	\$	500.00	\$	500.00	\$	500.00
114		Trailing End Attachment to Bridge	HW-918_01b	ea.	\$	1,500.00	\$	1,500.00	\$	1,500.00	\$	1,500.00
115		Anchorage Unit - Right Hand	HW-918_01c	ea.	\$	2,750.00	\$	2,750.00	\$	2,750.00	\$	2,750.00
116		Anchorage Unit - Left Hand	HW-918_01d	ea.	\$	2,585.00	\$	2,585.00	\$	2,585.00	\$	2,585.00
117		Night Work Additional - Three Cable 6" Wire Spacing Guide Rail	HW-918_01a	l.f.	\$	1.00	\$	1.00	\$	1.00	\$	1.00
118		Night Work Additional - Anchorage	HW-918_01d	ea.	\$	100.00	\$	100.00	\$	100.00	\$	100.00
119		Percentage off Three Cable Guide Rail items not listed above		%		2%		2%		2%		2%

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit	Price	Unit	Price	Unit	Price	Unit	Price

Merritt Parkway Guide Rail - 350

Standard System (10'-0" Post Spacing)

120a		1 l.f. to 500 l.f.	HW-910_12a	l.f.	\$	99.00	\$	99.00	\$	99.00	\$	99.00
120b		501 l.f. to 1500 l.f.	HW-910_12a	l.f.	\$	79.00	\$	79.00	\$	79.00	\$	79.00
120c		1501 l.f. to 5000 l.f.	HW-910_12a	l.f.	\$	78.00	\$	78.00	\$	78.00	\$	78.00
120d		5001 l.f. and over	HW-910_12a	l.f.	\$	75.00	\$	75.00	\$	75.00	\$	75.00

System 2 (5'-0" Post Spacing)

121a		1 l.f. to 500 l.f.	HW-910_12a	l.f.	\$	120.00	\$	120.00	\$	120.00	\$	120.00
121b		501 l.f. to 1500 l.f.	HW-910_12a	l.f.	\$	115.00	\$	115.00	\$	115.00	\$	115.00
121c		1501 l.f. to 5000 l.f.	HW-910_12a	l.f.	\$	115.00	\$	115.00	\$	115.00	\$	115.00
121d		5001 l.f. and over	HW-910_12a	l.f.	\$	115.00	\$	115.00	\$	115.00	\$	115.00

System 3 (2'-6" Post Spacing)

122a		1 l.f. to 500 l.f.	HW-910_12a	l.f.	\$	150.00	\$	150.00	\$	150.00	\$	150.00
122b		501 l.f. to 1500 l.f.	HW-910_12a	l.f.	\$	150.00	\$	150.00	\$	150.00	\$	150.00
122c		1501 l.f. to 5000 l.f.	HW-910_12a	l.f.	\$	150.00	\$	150.00	\$	150.00	\$	150.00
122d		5001 l.f. and over	HW-910_12a	l.f.	\$	150.00	\$	150.00	\$	150.00	\$	150.00

Median System (10'-0" Post Spacing)

123a		1 l.f. to 500 l.f.	HW-910_12c	l.f.	\$	150.00	\$	150.00	\$	150.00	\$	150.00
123b		501 l.f. to 1500 l.f.	HW-910_12c	l.f.	\$	135.00	\$	135.00	\$	135.00	\$	135.00
123d		1501 l.f. to 5000 l.f.	HW-910_12c	l.f.	\$	135.00	\$	135.00	\$	135.00	\$	135.00
123e		5001 l.f. and over	HW-910_12c	l.f.	\$	135.00	\$	135.00	\$	135.00	\$	135.00

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit Price		Unit Price		Unit Price		Unit Price	
Merritt Parkway Guide Rail - 350												
124		Leading End Attachment	HW-910_12c	ea.	\$	3,500.00	\$	3,500.00	\$	3,500.00	\$	3,500.00
125		Repair Existing Merritt Parkway Guide Rail	HW-910_12a	l.f.	\$	80.00	\$	80.00	\$	80.00	\$	80.00
126		Remove and Dispose of Merritt Parkway Guide Rail	HW-910_12a	l.f.	\$	6.00	\$	6.00	\$	6.00	\$	6.00
127		Reset Merritt Parkway Post	HW-910_12a	ea.	\$	200.00	\$	200.00	\$	200.00	\$	200.00
128		Reset Merritt Parkway Beam	HW-910_12a	l.f.	\$	15.00	\$	15.00	\$	15.00	\$	15.00
129		Median End Anchorage	HW-911_12d	ea.	\$	5,300.00	\$	5,300.00	\$	5,300.00	\$	5,300.00

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit Price		Unit Price		Unit Price		Unit Price	

Merritt Parkway Guide Rail - 350

130		End Anchorage - Type I	HW-911_05	ea.	\$	3,000.00	\$	3,000.00	\$	3,000.00	\$	3,000.00
131		End Anchorage - Type II	HW-911_05	ea.	\$	3,200.00	\$	3,200.00	\$	3,200.00	\$	3,200.00
132		End Anchorage - Type III	HW-911_05	ea.	\$	5,300.00	\$	5,300.00	\$	5,300.00	\$	5,300.00
133		Night Work Additional - Merritt Parkway Guide Rail	HW-910_12a	l.f.	\$	2.00	\$	2.00	\$	2.00	\$	2.00
134		Night Work Additional - Anchorage	HW-911_05	ea.	\$	200.00	\$	200.00	\$	200.00	\$	200.00
135		Percentage off Merritt Parkway Guide Rail items not listed above		%		2%		2%		2%		2%

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit	Price	Unit	Price	Unit	Price	Unit	Price

Thrie Beam Metal 350 Guide Rail

Standard System (6'-3" Post Spacing)

136a		1 l.f. to 500 l.f.	HW-910_13a	l.f.	\$	80.00	\$	80.00	\$	80.00	\$	80.00
136b		501 l.f. to 1500 l.f.	HW-910_13a	l.f.	\$	50.00	\$	50.00	\$	50.00	\$	50.00
136c		1501 l.f. to 5000 l.f.	HW-910_13a	l.f.	\$	50.00	\$	50.00	\$	50.00	\$	50.00
136d		1501 l.f. and over	HW-910_13a	l.f.	\$	50.00	\$	50.00	\$	50.00	\$	50.00

Shop Bent Thrie Beam

137a		5 l.f. to 25 l.f.	HW-910_13a	l.f.	\$	200.00	\$	200.00	\$	200.00	\$	200.00
137b		26 l.f. to 75 l.f.	HW-910_13a	l.f.	\$	175.00	\$	175.00	\$	175.00	\$	175.00
137c		76 l.f. to 125 l.f.	HW-910_13a	l.f.	\$	150.00	\$	150.00	\$	150.00	\$	150.00
137d		126 l.f. to 150 l.f.	HW-910_13a	l.f.	\$	150.00	\$	150.00	\$	150.00	\$	150.00

Transition to W-Beam

138		Transition to W-Beam	HW-910_13b	ea.	\$	700.00	\$	700.00	\$	700.00	\$	700.00
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R-B 350 Transition to Thrie-Beam Pedestal Mounted to Headwall

139		R-B 350 Transition to Thrie-Beam Pedestal Mounted to Headwall	HW-910_13b	ea.	\$	2,500.00	\$	2,500.00	\$	2,500.00	\$	2,500.00
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Transition to Bridge Parapet with Safety Walk

140		Transition to Bridge Parapet with Safety Walk	HW-910_13b	ea.	\$	2,370.00	\$	2,370.00	\$	2,370.00	\$	2,370.00
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Transition to Bridge Attachment

141		Transition to Bridge Attachment	HW-910_14a	ea.	\$	3,550.00	\$	3,550.00	\$	3,550.00	\$	3,550.00
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Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit Price		Unit Price		Unit Price		Unit Price	
Thrie Beam Metal 350 Guide Rail												
142		Repair Existing Thrie Beam Guide Rail	HW-910_13a	l.f.	\$	110.00	\$	110.00	\$	110.00	\$	110.00
143		Remove and Dispose of Thrie Beam Guide Rail	HW-910_13a	l.f.	\$	6.00	\$	6.00	\$	6.00	\$	6.00
144		Reset Metal Beam Rail Post	HW-910_13a	ea.	\$	100.00	\$	100.00	\$	100.00	\$	100.00
145		Reset Metal Beam Rail Beam	HW-910_13a	l.f.	\$	25.00	\$	25.00	\$	25.00	\$	25.00
146		Transition to R-B 350 Guide Rail Anchorage Type I	HW-910_14b	ea.	\$	500.00	\$	500.00	\$	500.00	\$	500.00
147		Night Work Additional - Thrie Beam Guide Rail	HW-910_13a	l.f.	\$	2.00	\$	2.00	\$	2.00	\$	2.00
148		Night Work Additional - Anchorage	HW-910_14b	ea.	\$	100.00	\$	100.00	\$	100.00	\$	100.00
149		Percentage off Thrie Beam Guide Rail items not listed above		%		2%		2%		2%		2%

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit	Price	Unit	Price	Unit	Price	Unit	Price

Guide Rail Miscellaneous Items

150		Excavate and Remove Existing Rock for Post (Rock Drill)		C.Y.	\$	4,000.00	\$	4,000.00	\$	4,000.00	\$	4,000.00
151		Remove and Dispose of Concrete Anchor		ea.	\$	400.00	\$	400.00	\$	400.00	\$	400.00
152		Remove and Dispose of Existing Guide Rail and Accessories		l.f.	\$	2.50	\$	2.50	\$	2.50	\$	2.50
152a		Remove and Dispose of Wood Poles and Accessories		l.f.	\$	1.50	\$	1.50	\$	1.50	\$	1.50
153		Repair Bridge Attachment		l.f.	\$	55.00	\$	55.00	\$	55.00	\$	55.00
154		Install 6' Long W 6 X 8.5 Post for RB System	HW-910_01	ea.	\$	55.00	\$	55.00	\$	55.00	\$	55.00
155		Install 7'-6" Long W 6 X 8.5 Post for RB System	HW-910_01	ea.	\$	80.00	\$	80.00	\$	80.00	\$	80.00
156		Install 5'-3" Long S 3 X 5.7 Post for Three Cable or RI System	HW-918_01a	ea.	\$	65.00	\$	65.00	\$	65.00	\$	65.00
157		Install 6' Long - 6" X 8" Control Release Timber (CKT) Wood Post	HW-910_20	ea.	\$	70.00	\$	70.00	\$	70.00	\$	70.00

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price		
Guide Rail Miscellaneous Items												
158		Install 8" X 6" X 14" Plastic Block Out	HW-910_20	ea.	\$	8.50	\$	8.50	\$	8.50	\$	8.50
159		Install 12" X 6" X 14" Plastic Block Out	HW-910_20	ea.	\$	20.00	\$	20.00	\$	20.00	\$	20.00
160		Install 12'-6" W-Beam Element (12 Ga.)	HW-910_20	ea.	\$	125.00	\$	125.00	\$	125.00	\$	125.00
161		MBR - Steel Post on Base Plate (T-631)	T-631-1&2	ea.	\$	300.00	\$	300.00	\$	300.00	\$	300.00
162		Processed Aggregate Installed Under Rail (6"HX4"WideXLength)		ton	\$	90.00	\$	90.00	\$	90.00	\$	90.00
163		Night Work Additional-Miscellaneous Item		hr.	\$	40.00	\$	40.00	\$	40.00	\$	40.00
164		Percentage off Miscellaneous items not listed above		%		2%		2%		2%		2%

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit	Price	Unit	Price	Unit	Price	Unit	Price

Impact Attenuation System Tangential

165a		Soft Stop	QPL List	ea.	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00
165b		SKT-SP	QPL List	ea.	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
165c		MSKT-SP	QPL List	ea.	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
165d		MAX-Tension	QPL List	ea.	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
165e		BEAT	QPL List	ea.	\$ 9,990.00	\$ 9,990.00	\$ 9,990.00	\$ 9,990.00	\$ 9,990.00	\$ 9,990.00	\$ 9,990.00	\$ 9,990.00

165f		Grading for Impact Attenuator System (Tangential)	HW-1800_03	ea.	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
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165g		Night Work/Additional Impact Attenuator System Tangential	QPL List	ea.	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
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165h		Percentage off Impact Attenuator items not listed above	QPL List	ea.	2%	2%	2%	2%	2%	2%	2%	2%
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Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit	Price	Unit	Price	Unit	Price	Unit	Price

**Impact Attenuation System
Flared**

166a		SRT	QPL List	ea.	\$	4,300.00	\$	4,300.00	\$	4,300.00	\$	4,300.00
166b		FLEAT-SP	QPL List	ea.	\$	4,300.00	\$	4,300.00	\$	4,300.00	\$	4,300.00
166c		Grading for Impact Attenuator System (Flared)	HW-1800_01	ea.	\$	500.00	\$	500.00	\$	500.00	\$	500.00
166d		Night Work/Additional Impact Attenuator System Flared	QPL List	ea.	\$	300.00	\$	300.00	\$	300.00	\$	300.00
166e		Percentage off Impact Attenuator items not listed above	QPL List	ea.		2%		2%		2%		2%

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit	Price	Unit	Price	Unit	Price	Unit	Price

Impact Attenuation System Median/Gore

167a		CAT 350		ea.		\$ 7,000.00		\$ 7,000.00		\$ 7,000.00		\$ 7,000.00
167b		CAT 350-Transition to Shoulder Guard Rail (Rt & Lt Shoulder Only)		ea.		\$ 8,000.00		\$ 8,000.00		\$ 8,000.00		\$ 8,000.00
167c		BEAT-MT		ea.		\$ 10,800.00		\$ 10,800.00		\$ 10,800.00		\$ 10,800.00
167d		Grading for Impact Attenuator System (Median/Gore)		ea.		\$ 500.00		\$ 500.00		\$ 500.00		\$ 500.00
167e		Night Work Additional Impact Attenuator System Median/Gore		ea.		\$ 500.00		\$ 500.00		\$ 500.00		\$ 500.00
167f		Percentage off Impact Attenuator items not listed above		ea.		2%		2%		2%		2%

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit	Price	Unit	Price	Unit	Price	Unit	Price

Impact Attenuation System Non-Gating

168a		QuadGuard M-10 MASH (TL-3) Narrow - 24" Wide	QPL List	ea.	\$	31,500.00	\$	31,500.00	\$	31,500.00	\$	31,500.00
168b		QuadGuard M-10 MASH (TL-3) Narrow - 30" Wide	QPL List	ea.	\$	32,500.00	\$	32,500.00	\$	32,500.00	\$	32,500.00
169c		QuadGuard M-10 MASH (TL-3) Narrow - 36" Wide	QPL List	ea.	\$	33,000.00	\$	33,000.00	\$	33,000.00	\$	33,000.00
169d		QuadGuard M-10 MASH (TL-3) Wide - 69" Wide	QPL List	ea.	\$	36,250.00	\$	36,250.00	\$	36,250.00	\$	36,250.00
169e		QuadGuard M-10 MASH (TL-3) Wide - 90" Wide	QPL List	ea.	\$	38,500.00	\$	38,500.00	\$	38,500.00	\$	38,500.00

169f		Universal TAU-II-R (TL-3) - 50 mph - 30" Wide	QPL List	ea.	\$	40,000.00	\$	40,000.00	\$	40,000.00	\$	40,000.00
169g		Universal TAU-II-R (TL-3) - 50 mph - 42" Wide	QPL List	ea.	\$	43,000.00	\$	43,000.00	\$	43,000.00	\$	43,000.00
169h		Universal TAU-II-R (TL-3) - 50 mph - 48" Wide	QPL List	ea.	\$	45,000.00	\$	45,000.00	\$	45,000.00	\$	45,000.00
169i		Universal TAU-II-R (TL-3) - 50 mph - 60" Wide	QPL List	ea.	\$	52,750.00	\$	52,750.00	\$	52,750.00	\$	52,750.00
169j		Universal TAU-II-R (TL-3) - 50 mph - 84" Wide	QPL List	ea.	\$	72,000.00	\$	72,000.00	\$	72,000.00	\$	72,000.00
169k		Universal TAU-II-R (TL-3) - 50 mph - 96" Wide	QPL List	ea.	\$	73,000.00	\$	73,000.00	\$	73,000.00	\$	73,000.00
169l		Universal TAU-II-R (TL-3) - 65 mph - 30" Wide	QPL List	ea.	\$	51,000.00	\$	51,000.00	\$	51,000.00	\$	51,000.00
169m		Universal TAU-II-R (TL-3) - 65 mph - 42" Wide	QPL List	ea.	\$	58,000.00	\$	58,000.00	\$	58,000.00	\$	58,000.00
169n		Universal TAU-II-R (TL-3) - 65 mph - 48" Wide	QPL List	ea.	\$	59,000.00	\$	59,000.00	\$	59,000.00	\$	59,000.00
169o		Universal TAU-II-R (TL-3) - 65 mph - 60" Wide	QPL List	ea.	\$	65,000.00	\$	65,000.00	\$	65,000.00	\$	65,000.00
169p		Universal TAU-II-R (TL-3) - 65 mph - 84" Wide	QPL List	ea.	\$	76,000.00	\$	76,000.00	\$	76,000.00	\$	76,000.00
169q		Universal TAU-II-R (TL-3) - 65 mph - 96" Wide	QPL List	ea.	\$	81,000.00	\$	81,000.00	\$	81,000.00	\$	81,000.00

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit	Price	Unit	Price	Unit	Price	Unit	Price

Impact Attenuation System Non-Gating

170a		Fast TRACC (TL-3) - 24" Wide	QPL List	ea.	\$	39,900.00	\$	39,900.00	\$	39,900.00	\$	39,900.00
170b		Wide TRACC (TL-3) - 58" Wide	QPL List	ea.	\$	46,725.00	\$	46,725.00	\$	46,725.00	\$	46,725.00

171		Grading for Impact Attenuator System (Median/Gore)	HW-1800_02	ea.	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	1,000.00
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172		Reinforced Concrete Attenuator Pad	QPL List	c.y.	\$	750.00	\$	750.00	\$	750.00	\$	750.00
173		Pre-Cast Reinforced Concrete Attenuator Pad	QPL List	c.y.	\$	750.00	\$	750.00	\$	750.00	\$	750.00

174		Night Work Additional Impact Attenuator System Non-Gating	QPL List	ea.	\$	500.00	\$	500.00	\$	500.00	\$	500.00
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175		Night Work Additional Reinforced Concrete Attenuator Pad	QPL List	c.y.	\$	250.00	\$	250.00	\$	250.00	\$	250.00
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176		Percentage off Non-Gating Attenuator items not listed above	QPL List	ea.		2%		2%		2%		2%
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Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
					Unit Price		Unit Price		Unit Price		Unit Price	

Impact Attenuation System Non-Gating High Incident

177a		REACT 350 - 4-Cylinders	QPL List	ea.	\$	44,000.00	\$	44,000.00	\$	44,000.00	\$	44,000.00
177b		REACT 350 - 6-Cylinders	QPL List	ea.	\$	51,000.00	\$	51,000.00	\$	51,000.00	\$	51,000.00
177c		REACT 350 - 9-Cylinders	QPL List	ea.	\$	59,550.00	\$	59,550.00	\$	59,550.00	\$	59,550.00
178a		SCI 100 GM - 24" Wide	QPL List	ea.	\$	34,000.00	\$	34,000.00	\$	34,000.00	\$	34,000.00
178b		SCI 100 GM - 30" Wide	QPL List	ea.	\$	38,000.00	\$	38,000.00	\$	38,000.00	\$	38,000.00
178c		SCI 100 GM - 36" Wide	QPL List	ea.	\$	39,000.00	\$	39,000.00	\$	39,000.00	\$	39,000.00
178d		SCI 100 GM - 48" Wide	QPL List	ea.	\$	43,500.00	\$	43,500.00	\$	43,500.00	\$	43,500.00
178e		SCI 100 GM - 69" Wide	QPL List	ea.	\$	46,500.00	\$	46,500.00	\$	46,500.00	\$	46,500.00
179		Grading for Impact Attenuator System (Median/Gore) HI	HW-1800_02	ea.	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	1,000.00
180		Reinforced Concrete Attenuator Pad	QPL List	c.y.	\$	750.00	\$	750.00	\$	750.00	\$	750.00
181		Pre-Cast Reinforced Concrete Attenuator Pad	QPL List	c.y.	\$	750.00	\$	750.00	\$	750.00	\$	750.00
182		Night Work Additional Impact Attenuator System Non-Gating HI	QPL List	ea.	\$	500.00	\$	500.00	\$	500.00	\$	500.00
183		Night Work Additional Reinforced Concrete Attenuator Pad	QPL List	c.y.	\$	500.00	\$	500.00	\$	500.00	\$	500.00
184		Percentage off Non-Gating HI Attenuator items not listed above	QPL List	ea.		2%		2%		2%		2%

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Unit of Measure	DIST. 1		DIST. 2		DIST. 3		DIST. 4	
				Unit	Price	Unit	Price	Unit	Price	Unit	Price

Traffic Control

Traffic Control - Guide Rail - Two Lane											
185a		1 l.f. to 500 l.f.		l.f.	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00
185b		501 l.f. to 1500 l.f.		l.f.	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00
185c		1501 l.f. to 5000 l.f.		l.f.	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00
185d		5001 l.f. and Over		l.f.	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00
185e		Truck Mounted or Trailer Mounted Attenuator (TMA) per unit		hr.	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00

Traffic Control -Guide Rail - Expressway											
186a		1 l.f. to 500 l.f.		l.f.	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50
186b		501 l.f. to 1500 l.f.		l.f.	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00
186c		1501 l.f. to 5000 l.f.		l.f.	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00
186d		5001 l.f. and Over		l.f.	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00
186e		Truck Mounted or Trailer Mounted Attenuator (TMA) per unit		hr.	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00

Traffic Control - Attenuator & Misc Item Installation											
187a		Traffic Control for Attenuator & Misc Item (Work Zone)		hr.	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00
187b		Truck Mounted or Trailer Mounted Attenuator (TMA) per unit		hr.	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00

Item No.	Catalog Management No. Internal Use Only	Description of Commodity and/or Services	Unit of Measure	DIST. 1 Unit Price	DIST. 2 Unit Price	DIST. 3 Unit Price	DIST. 4 Unit Price
Traffic Control							
Traffic Control - Traffic Persons							
188a		Municipal Police Officer (per each)	hr.	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00
188b		Uniformed Flagger (per each)	hr.	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Traffic Control Night Work Additional							
189a		Traffic Control - Guide Rail - Two Lane	l.f.	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50
189b		Traffic Control -Guide Rail - Expressway	l.f.	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50
189c		Traffic Control - Attenuator & Misc. Item (Work Zone)	hr.	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
189d		Truck Mounted or Trailer Mounted Attenuator (TMA) (per unit)	hr.				
189e		Municipal Police Officer (per each)	hr.	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
189f		Uniformed Flagger (per each)	hr.	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
189g		Percentage off Miscellaneous items not listed above	%	2%	2%	2%	2%

 23PSX0032English 

Contract

Board

[← Go Back](#)[PRINT/DOWNLOAD CONTRACT](#)

Contract # 23PSX0032AA



Pavement Markings

Perform Pavement Marking removal, furnish groves and have the ability to apply and install the Pavement Marking as awarded and identified in Contract exhibits.



Contract Administration

Administrator: Madelyne Colon

Administrator Email: Madelyne.Colon@ct.gov

Organization: State of CT - DAS Procurement



Vendor

Multiple Vendors Available



Contract Pricing



Agreement Type: Master
Contract Type: DAS Contract
Pricing Type: Fixed Price
Value: \$30,000,000.00

Contract Period

Issue Date: July 06, 2023
Award Date: July 06, 2023
Effective Date: July 10, 2023
Expiration Date: December 31, 2025

Distributors

Distributor Name ^

Safety Marking LLC

1 total

Contacts

Contact Type

Name

Email

Safety Marking LLC

Main Contact

Carly Thomas

cthomas@safetymarking.net

1 total

EXHIBIT B		CONTRACT AWARD: 23PSX0032	
PRICE SCHEDULE			
<u>EXPRESSWAYS & LIMITED ACCESS HIGHWAYS</u>			
NIGHT WORK HOURS additional (6:00 P.M. – 6:00 A.M.)			
PAYEMENT MARKINGS (Long Lane Lines) COST PER LINEAR FOOT (IN 4 INCH EQUIVALENTS)	UNDER 100,000 LF	100,000 - 500,000 LF	OVER 500,000 LF
	\$0.000	\$0.000	\$0.000
REMOVAL OF PAVEMENT MARKINGS (Long Lane Lines) COST PER LINEAR FOOT	UNDER 10,000 LF	10,000 - 100,000 LF	OVER 100,000 LF
	\$0.000	\$0.000	\$0.000
PAYEMENT MARKINGS (Symbols & Legends) COST PER SQUARE FOOT	UNDER 5,000 SF	5,000 - 20,000 SF	OVER 20,000 SF
	\$0.000	\$0.000	\$0.000
REMOVAL OF PAVEMENT MARKINGS (Symbols & Legends) COST PER SQUARE FOOT	UNDER 5,000 SF	5,000 - 20,000 SF	OVER 20,000
	\$0.000	\$0.000	\$0.000



CAPITOL REGION PURCHASING COUNCIL

INVITATION FOR BID #757 CATCH BASIN CLEANING SERVICES

Issue Date: As listed on CRCOG.bonfirehub.com

Deadline for Questions: As listed on CRCOG.bonfirehub.com

Response Deadline: As listed on CRCOG.bonfirehub.com

Response Location: crocog.bonfirehub.com

**CAPITOL REGION PURCHASING COUNCIL
INVITATION TO BID FOR CATCH BASIN CLEANING SERVICES
CRPC #757**

The Capitol Region Purchasing Council (CRPC), on behalf of certain CRPC members, requests sealed bids for the procurement of CATCH BASIN CLEANING AND DISPOSAL SERVICES for the period commencing January 1, 2024, and ending December 31, 2025.

I. TECHNICAL SPECIFICATIONS/ADDITIONAL REQUIREMENTS

1. GENERAL DESCRIPTION OF WORK

The awarded contractor(s) shall be responsible for providing cleaning catch basin. It should be noted that the majority of the participating communities have indicated a preference for the vacuum method of cleaning, as opposed to the scoop method. Upon completion of each job, catch basins must be free of debris to a degree that will ensure their efficient operation. Such degree of cleanliness is to be reasonably determined by each community's highway superintendent(s) or their agent. The contractor may be recalled to re-clean any unsatisfactorily cleaned basin(s) without charge.

The awarded contractor shall be responsible for the proper disposition of all materials collected during the cleaning process. Each respective town's highway superintendent (or his or her agent) will be responsible for communicating, in writing, where said materials shall be dumped (e.g. town landfill, sand pit for recycling, out-of-town location, etc.). Bid prices furnished on a per basin basis shall cover the disposition of materials at town dumpsites. Any arrangements that are made to dump materials outside the town will be subject to separate hauling/trucking fees, to be quoted on an hourly basis. Finally, it shall be understood that any related tipping/dumping fees incurred by the awarded vendor will be passed through to the respective town on subsequent invoices.

2. WORKERS

The contractor will supply at least one competent, faithful, skilled and experienced operator per vehicle to perform the required work. **IF NECESSARY, A TOWN MAY SUPPLY ONE HELPER, BUT THE NEED FOR SUCH A HELPER SHALL BE CLEARLY STATED AS PART OF A BID PROPOSAL.** If at any time a town highway superintendent (or their designee) shall notify the contractor that an assigned operator is apparently incompetent or unfaithful, such operator shall be discharged promptly and shall not be employed again on the job.

3. CLEANUP

Upon suspension or completion of the work, the contractor shall remove all materials, equipment and rubbish, and shall leave the premises in a neat and orderly condition. Such efforts shall include ensuring that both the basin cover itself and the area immediately surrounding the basin are free from any debris to prevent re-entry of such materials into the basins.

4. **TIME OF STARTING AND COMPLETION**

Work shall be performed substantially within the intervals provided by the various towns to be established with each awarding entity. Any variation in these schedules shall be made by written agreement with the respective highway superintendent. If the contractor shall be delayed in completing work in any town by or on account of an act of omission by the town, or as a result of strikes or other causes beyond the control of the contractor, the latter shall be entitled to a reasonable extension of time to be determined by the highway superintendent or their designee. Such request for an extension must be submitted in writing.

Equipment breakdown shall not be considered a valid cause for a time extension request. The contractor shall be expected to have available backup equipment.

5. **LIST OF BASINS TO BE CLEANED**

A list of basins to be cleaned with their locations shall be supplied to the contractor by the respective highway superintendent when the work is started, and the contractor cannot be paid for cleaning basins other than those designated.

6. **EXPERIENCE**

Each respondent is required to submit satisfactory evidence as part of their bid proposal demonstrating their experience cleaning catch basins. Accordingly, a list of at least four (4) municipalities where this type of work has been performed during the past two (2) years shall be furnished, including contact persons and phone numbers. (See the attached Information Sheet.)

7. **EQUIPMENT**

All cleaning machines must be a 1990 model or newer and shall be capable of efficient, reliable operation. All contractors shall be expected to have and make available extension equipment on an as-needed basis in order to properly clean deeper basins.

Actual operation of equipment may need to be witnessed/verified by a highway superintendent, on request, prior to awarding a contract. The equipment owned by the contractor will be indicated on the bid, in the space provided, together with the equipment available by lease. (See the attached Information Sheet.)

8. **TRAFFIC**

Work is to be accomplished with the least inconvenience to the general public, with due regard to traffic safety.

9. **BASIS FOR PAYMENT**

The contractor will report to the highway superintendent the number of catch basins cleaned and the number of hours worked each day. These reports shall be due at the end of each week during which work has been performed.

10. **PRICING STRUCTURE**

All prices submitted shall apply throughout the term of the contract, and shall be deemed all-inclusive (i.e. include fuel costs, etc.). The Capitol Region Purchasing Council strictly prohibits the unilateral imposition of additional surcharges on the participating communities at any point during the contract period.

Prices Per Basin

Vendors must submit a bid on a per basin basis. It shall be understood that this unit price will apply to all types of basins cleaned under resulting contracts (e.g. shallow, extra deep, double covered, etc).

Hourly Prices

Additional bids, on a per hour basis, are also requested. Such hourly rates may be used by each awarding community for occasional random or emergency cleaning requests covering a small number of basins, or to cover other related cleaning projects, including, but not limited to, vaults, sediment basins, and d walls.

The hourly prices quoted on the Bid Form shall also apply, on an as needed basis, to hauling services provided should towns require that their catch basin debris be dumped at an out-of-town location.

11. **INCLUSION OF NON-PARTICIPATING TOWNS**

It will be expected that vendors will allow any Capitol Region town to participate under the terms of this bid even if such towns are not listed among the participants in the Invitation to Bid. However, vendors will be expected to honor their per hour bid for such additions and will not be held to their bid per basin.

12. **ALTERNATE BID - OPTIONAL**

If available, vendors are asked to submit an alternate bid, on a per hour basis, for renting catch basin cleaning equipment without an operator. Individual pieces of equipment that can be used by town staff must be specified on the Information Sheet attached.

13. **CONTINUITY OF WORK**

The primary purpose of this Invitation is to cover the usual annual or semi-annual cleaning programs in each of the towns. It is expected that once work has started, the vendor will provide relatively continuous service until completion of the project.

14. **TERMS OF CONTRACTS**

Contracts resulting from this Bid Invitation shall apply to work done prior to January 1, 2022. Moreover, if mutually agreeable to all involved parties, the term of resulting contracts may be extended for up to two additional years.

15. **FUTURE BID INVITATIONS**

Future bid invitations may not be sent to vendors who do not bid on this invitation, unless they specifically request that their names be continued on the invitation list.

II. STANDARD BID AND RFP TERMS AND CONDITIONS

PURCHASING COUNCIL PURPOSE

The Capitol Region Purchasing Council ("CRPC") is a purchasing cooperative, acting under the auspices of the Capitol Region Council of Governments ("CRCOG"), which attempts to provide volume-based discounts to its Member Agency base through various cooperative procurement initiatives. To date, some **115** towns, boards of education and agencies across the State (38 of which are located in the Greater Hartford area) are eligible to take advantage of the Council's services.

BID FORMS/SUBMISSION OF BIDS

The CRPC uses Bonfire for the notification and dissemination of all solicitations. The receipt of solicitations through any other company may result in your receipt of incomplete specifications and/or addenda which could ultimately render your bid non-compliant. The CRPC accepts no responsibility for the receipt and/or notification of solicitations through any other company.

No oral, telegraphic or telephonic submittal will be accepted. IFB's, RFP's, RFQ's and RFI's shall be submitted in electronic format via **Bonfire**. All Invitations For Bid (IFB), Requests For Proposals (RFP), Requests For Quotes (RFQ), Requests For Information (RFI) submitted electronically via **Bonfire** shall remain locked until official date and time of opening as stated in the Special Terms and Conditions of the IFB, RFP, RFQ and/or RFI. A formal, in-person bid opening will not be held.

QUESTIONS

Inquiries should be directed through the Bonfire messaging application.

No oral interpretations shall be made to any respondent as to the meaning of any of the bid documents. **Every request for an interpretation shall be made in writing and posted to the Bonfire online system.** To receive consideration, such questions must be received according to the date posted on the Bonfire online system.

The CRPC staff will arrange as addenda, which shall be made a part of this Invitation for Bid and any resulting contracts, all questions received as above provided and the decisions regarding each. At least three (3) days prior to the receipt of bid proposals, the CRPC staff will **post a copy of any addenda in Bonfire**. In special cases, the CRPC staff reserves the right to post clarifying information in the form of an addendum outside of the aforementioned timeline. It shall be the responsibility of each respondent to determine whether any addenda have been issued and if so, to download copies directly from the **Bonfire** website.

EXCEPTIONS TO SPECIFICATIONS

Vendors are directed to make sure that they understand the terms and conditions as specified in this Invitation for Bid. Unless exceptions to any of the terms and conditions, including pricing, are specified as part of the bid response, it will be expected that all terms and conditions

expressed herein are acceptable and shall govern resulting contracts. **Any variance from specifications, including product substitutes (as well as replacements for discontinued items) and pricing units (pounds, 50 lb bags vs. 100 lb bags, etc.) must be clearly noted in the vendor's bid response.**

SUBSTITUTION FOR NAMED BRANDS

Should brand name items appear in this bid, the bidder must make available specifications on any substitutions, and explain how the substitution compares with the named brand's specifications.

BID AWARD

A bid award, in the form of a purchase order issued to a participating vendor, shall be made by each respective Member Agency to the lowest responsible bidder(s). The lowest responsible bidder is that person or firm whose bid to perform the work is lowest, who is qualified and competent to do the work, whose past performance of work is satisfactory to the Member Agency and whose bid documents comply with the procedural requirements stated herein. The award process may also include additional considerations such as the information provided on the bid forms and the bidder's perceived ability to fulfill his/her obligations as prescribed by these specifications. Each bidder must be prepared to show evidence of having satisfactorily carried out a similar contract, as inability to do so may be cause for rejection.

CONTRACT EXTENSION

Contracts may be extended by mutual agreement of the parties – for bids with a one year contract period, a one year extension will be permitted if there is mutual agreement; for bids with a two year contract period, a two year contract extension will be permitted if there is mutual agreement. **All extensions shall be completed before the next bid invitation is issued.** A schedule of bid invitations and openings is posted on the CRPC website.

ESTIMATED QUANTITIES

The quantities as listed herein are estimates only and have been provided for the purpose of competitive bidding. Actual quantities will be contingent upon the total number of Member Agencies that decide to make an award from this bid (as participation is voluntary) and the needs of the using departments in the various Member Agencies.

INCLUSION OF NON-PARTICIPATING TOWNS AND BOARDS OF EDUCATION

Any Member Agency, current or future, within the CRPC shall be allowed to participate in this bid during the life of the contract, even if it is not listed amongst the bid participants.

WITHDRAWAL OF BIDS

No bid submitted may be withdrawn, in whole or in part, without the written consent of the CRPC.

REJECTION AND/OR CANCELLATION OF BIDS

The CRPC reserves the right to reject or cancel any and all bids, or any part of any or all bids, if such action is deemed to be in its best interest to do so.

RIGHT TO WAIVE ANY INFORMALITY

The cooperating Member Agencies reserve the right to waive any informality in a bid when such a waiver is in their best interest.

BID PRICES

All prices bid must be on the basis of F.O.B. delivery point, unloaded inside, unless otherwise indicated in the proposal. A bid on any other basis than that indicated in the proposal may be considered informal. **Note: CRPC strictly prohibits the unilateral imposition of additional surcharges (fuel, delivery, etc.) on the participating communities at any point during the contract period. Prices bid shall apply throughout the term of the contract and will be construed as all-inclusive.**

TAXES

Member Agencies are exempt from the payment of any sales, excise or federal transportation taxes. The prices bid, whether a net unit price or a trade discount from catalog list prices, must be exclusive of taxes and will be so construed.

BILLING

Billing shall be made to each bid participant according to the terms set forth on each purchase order.

1% ADMINISTRATIVE FEE

The Capitol Region Council of Governments uses Bonfire to distribute and receive bids and proposals. **Responding vendors agree to pay to the CRCOG an administrative fee of one percent (1%) of the total ordered amount of all contracts for goods and/or services awarded to the vendor.** This fee shall be submitted by the vendor to CRCOG on a quarterly basis along with a report on awards made by Member Agencies and purchase orders issued by CRPC members to vendors. The fee shall be payable for all CRPC bids unless specifically exempted by the CRPC.

The fee and report shall be submitted as a check to made to the order of "Capitol Region Council of Governments" and mailed to:

Capitol Region Council of Governments

Attn: Kim Bona

241 Main Street, 4th

Hartford, CT 06106

REPORTING REQUIREMENTS

All orders placed on CRPC bids shall be reported to the Capitol Region Council of Governments on a monthly or quarterly basis. Vendors are responsible for submitting purchase orders to the CRCOG via email to kbona@crcog.org.

FAILURE TO COMPLY

All awarded vendors must comply with the 1% Administrative Fee and Reporting Requirements outlined in the CRPC General Terms and Conditions. Failure to comply within 60 days of orders and/or awards by CRPC members may result in the vendor being restricted from participating in future bids.

DELIVERY ARRANGEMENTS AND REQUIREMENTS

No delivery shall become due or be acceptable without a written order issued by the Member Agency concerned. Such order will contain the quantity, time of delivery and other important data.

REFERENCES

Upon request, vendors shall supply the names of other customers (preferably municipalities) to interested Member Agencies.

BIDDER PERFORMANCE/LIABILITY FOR DELIVERY FAILURES

Failure of any successful bidder to adhere to specifications, prices, terms or conditions of their agreement during the course of the contract period may preclude such bidder from bidding on future CRPC bids in addition to any action that Member Agencies may take as a result of the vendor's failure to perform. It should be noted that the awarded vendor shall assume full responsibility for the negligence of any sub-contractor(s) utilized to fulfill any and all obligations under resulting contracts.

Moreover, if the contractor fails to make proper delivery within the time specified or if the delivery is rejected by the Member Agency, the Member Agency may obtain such commodities or any part thereof from other sources in the open market or on contract. Should the new price be greater than the contract price, the difference will be charged against the contractor. Should the new price be less, the contractor shall have no claim to the difference.

INSURANCE REQUIRED OF SUCCESSFUL BIDDERS

The Successful bidder shall furnish a certificate of Insurance which includes the coverages and limits set forth below; identifies the Member Agency as an additional insured; and provides for at least ten (10) days prior notice to the Member Agency of cancellation or non-renewal. Coverage is to be provided on a primary, non-contributory basis:

- a. General Liability Insurance, including Contractual Liability Insurance and Products/Completed Operations Insurance issued by an insurance company licensed to conduct business in the State of Connecticut with: limits not less than \$1,000,000 for all damages because of bodily injury sustained by each person as the result of any occurrence and \$1,000,000 bodily injury aggregate per policy year; and limits of \$500,000 for all property damage aggregate per policy year or a limit of \$1,000,000 Combined Single Limit (CSL). A Waiver of Subrogation shall be provided. All, if any, deductibles are the sole responsibility of the contractor to pay and/or indemnify.
- b. Automobile Liability Insurance issued by an insurance company licensed to conduct business in the State of Connecticut with: limits not less than \$1,000,000 for all damages because of bodily injury sustained by each person as a result of any occurrence and \$1,000,000 aggregate per policy year; and limits of \$500,000 for all damages because of property damage sustained as the result of any one occurrence or \$1,000,000 Combined Single Limit (CSL). All, if any, deductibles are the sole responsibility of the contractor to pay and/or indemnify.
- c. Worker's Compensation Insurance in accordance with Connecticut State Statutes.

The insurance requirements listed above are minimum requirements for successful bidders. Awarding agencies may require higher insurance limits.

FOR THE TOWN OF WEST HARTFORD ONLY

Please see the Attachment concerning the town's insurance requirements.

FUTURE BID INVITATIONS

Future bid invitations may not be sent to vendors who do not bid on this invitation, unless they specifically request that their names be continued on the invitation list.

EQUAL EMPLOYMENT OPPORTUNITY/AFFIRMATIVE ACTION

The CRPC, an affiliate of the CRCOG, subscribes to the CRCOG's policy of Equal Employment Opportunity and Affirmative Action, and pledges to lend its support and cooperation to private and public agencies who are promoting public policy in this vital area of human relations. Vendors will be required to sign the certificate incorporated in the bid document relative to Equal Employment Opportunity and Minority/Female Business Enterprise (if applicable).

SEVERABILITY

If any terms or provisions of this bid shall be found to be illegal or unenforceable, then such term or provision shall be deemed stricken and the remaining portions of this bid shall remain in full force and effect.

ADDITIONAL TERMS AND CONDITIONS

The Vendor assigns to CRCOG all rights title and interests in and to all causes of action it may have under Section 4 of the Clayton Act, 15 USC 15, or under Chapter 624 of the general statutes. This assignment occurs when the Contractor is awarded the contract.

Vendor agrees that it is in compliance with all applicable federal, state and local laws and regulations, including but not limited to Connecticut General Statutes Sections 4a-60 and 4a-60a. The Contractor also agrees that it will hold CRCOG harmless and indemnify CRCOG from any action which may arise out of any act by the contractor concerning lack of compliance with these laws and regulations. All purchases will be in compliance with Section 22a-194 to Section 22a-194g of the Connecticut General Statutes related to product packaging.

Resulting contracts are subject to the provisions of Executive Order N. Three of Governor Thomas J. Meskill promulgated February 15, 1973 and section 16 of P.A. 91-58 nondiscrimination regarding sexual orientation, and the provisions of Executive Order No. Sixteen of Governor John G. Rowland promulgated August 4, 1999 regarding Violence in the Workplace Prevention Policy.

The contract arising from the bid may be subject to the provisions of §1-218 of the Connecticut General Statutes, as it may be modified from time to time. In accordance with this section, each contract in excess of two million five hundred thousand dollars between a public agency and a person for the performance of a governmental function shall (1) provide that the public agency is entitled to receive a copy of records and files related to the performance of the governmental function, and (2) indicate that such records and files are subject to the Freedom of Information Act and may be disclosed by the public agency pursuant to the Freedom of Information Act. No request to inspect or copy such records or files shall be valid unless the request is made to the public agency in accordance with the Freedom of Information Act. Any complaint by a person who is denied the right to inspect or copy such records or files shall be brought to the Freedom of Information Commission in accordance with the provisions of sections 1-205 and 1-206 of the Connecticut General Statutes.

Incorporated by reference into this contract is Section 4-61dd(g)(1) and 4-61dd(3) and (f) of the Connecticut General Statutes which prohibits contractors from taking adverse action against employees who disclosed information to the Auditors of Public Accounts or the Attorney General.

[illegible]

#11

TOWN OF WATERFORD
TRANSFER REQUEST FORM
Out of Series Transfer Request

Planning & Development
DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	ACCOUNT INCREASE	ACCOUNT DECREASE	REVISED Available Budget
1	10110	51210	Clerical/Technical	166,362.00	40,858.00		10,000.00	30,858.00
2	10110	52030	Professional Fees	20,000.00	0.00	10,000.00		10,000.00
3								0.00
4								0.00
5								0.00
6								0.00
7								0.00
8								0.00
9								0.00
10								0.00
								0.00
								0.00
TOTAL						10,000.00	10,000.00	

Explanation

Additional funds needed for consultant services performed in relation to the Plan of Conservation and Development

Jonathan R. Miller
Department Head

4/15/2025
Date

Director of Finance

Date

First Selectman

Date

Commission/Board Approval

Date

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025-13

	ORIGINAL APPROP	TRANS/ADJTS	REVISED BUDGET	YTD EXPENSE	ENCUMBRANCES	AVAILABLE BUDGET	% USED
101 GENERAL FUND							
10130 PLANNING & ZONING COMM							
51110 ADMINISTRATION							
10110 51110	110,470.00	ADMINISTRATION 0.00	110,470.00	82,586.40	0.00	27,883.60	74.8%
51120 INSPECTION							
10110 51120	302,919.00	INSPECTION 0.00	302,919.00	235,544.76	0.00	67,374.24	77.8%
51230 CLERICAL AND TECHNICAL							
10110 51210	166,362.00	CLERICAL AND TECHNICAL 0.00	166,362.00	125,503.46	0.00	40,858.54	75.4%
51810 OVERTIME							
10110 51810	6,164.00	OVERTIME 0.00	6,164.00	1,656.59	0.00	4,507.41	26.9%
51910 FRINGE BENEFITS							
10110 51910	4,594.00	FRINGE BENEFITS 0.00	4,594.00	2,431.00	0.00	2,163.00	52.9%
51920 F.I.C.A.							
10110 51920	44,822.00	F.I.C.A. 0.00	44,822.00	31,510.35	0.00	13,311.65	70.3%
52010 ADVERTISING							
10110 52010	4,000.00	ADVERTISING 0.00	4,000.00	911.08	1,098.68	1,990.24	50.2%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ORIGINAL APPROP	TRANS/ADJSTHS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52020 POSTAGE						
10110 52020	POSTAGE	450.00	211.72	0.00	238.28	47.0%
52030 PROFESSIONAL FEES						
10110 52030	PROFESSIONAL FEES	20,000.00	7,328.75	12,670.50	0.75	100.0%
52040 SERVICE CONT. AND REPAIRS						
10110 52040	SERVICE CONT. AND REPAIRS	16,172.00	9,597.48	6,556.84	17.68	99.9%
52050 DUES, CONFER						
10110 52050	DUES, CONFERENCES & EDUCAT	6,380.00	4,371.52	0.00	2,008.48	68.5%
52060 PRINTING						
10110 52060	PRINTING	450.00	259.50	0.00	190.50	57.7%
52070 REIMBURSABLE EXPENSES						
10110 52070	REIMBURSABLE EXPENSES	200.00	0.00	0.00	200.00	.0%
53010 OFFICE SUPPLIES						
10110 53010	OFFICE SUPPLIES	2,750.00	534.31	0.00	2,215.69	19.4%
53090 FUELS AND LUBRICANTS						
10110 53090	FUELS AND LUBRICANTS	810.00	490.04	0.00	319.96	60.5%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2025 13						
ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
TOTAL PLANNING & ZONING COMM	0.00	686,543.00	502,936.96	20,326.02	163,280.02	76.2%
686,543.00						
TOTAL GENERAL FUND	0.00	686,543.00	502,936.96	20,326.02	163,280.02	76.2%
686,543.00						
TOTAL EXPENSES	0.00	686,543.00	502,936.96	20,326.02	163,280.02	
686,543.00						
GRAND TOTAL	0.00	686,543.00	502,936.96	20,326.02	163,280.02	76.2%
686,543.00						

** END OF REPORT - Generated by Kimberly Allen **

FIFTEEN ROPE FERRY ROAD



WATERFORD, CT 06385-2886

DEPARTMENT OF PLANNING AND DEVELOPMENT

MEMORANDUM

TO: Rob Brule, First Selectman

FROM: Jonathan Mullen AICP, Planning Director *JEM*

DATE: April 12, 2025

TITLE: Request for an Out-of-Series Transfer of funds for consultant fees for the Plan of Conservation and Development.

This request is for an Out-of-Series transfer of funds in the amount of \$10,000 from line 10110-51210 P&Z Clerical and Technical, to line 10110-52030 Professional Fees for Consultant services performed in relation to the Plan of Conservation and Development.

Please see the attached back up material.

COMPANY NAME	POSITION	HIRE DATE	ACCUMULATED PRIMARY JOB	CLASSIFICATION	LAST EMPLOYED DATE	LAST EMPLOYED POSITION	HOME ADDRESS	LOCATION	RATE	HOURS	DUE DATE	MONTHLY SALARY
Y CODE	B	DATE	OVERSEEN POSITION TITLE	BP	LAST EMPLOYED DATE	LAST EMPLOYED POSITION	DEPARTMENT	TYPE				

4K1	Chow, M.	4/10/14	04091998	Ym	OC 1, 1303 AS, MAX	7/1/2023	10/1/2024	10/1/2024	AS 1303	10/1/2024	10/1/2024	10/1/2024
4K1	Kidell, K.	4/10/2023	10/1/2023	Ym	Coordinator 10/1/2023	MAX	7/1/2023	10/1/2024	AS 1303	10/1/2024	10/1/2024	10/1/2024
4K1	Kidell, K.	4/10/2023	10/1/2023	Ym	SEC 1, 1303 AS, MAX	7/1/2023	10/1/2024	10/1/2024	AS 1303	10/1/2024	10/1/2024	10/1/2024
4K1	VACANT			Ym	SEC 1, 1303 AS, MAX	7/1/2023	10/1/2024	10/1/2024	AS 1303	10/1/2024	10/1/2024	10/1/2024

4K1	VACANT			Ym	SEC 1, 1303 AS, MAX	7/1/2023	10/1/2024	10/1/2024	AS 1303	10/1/2024	10/1/2024	10/1/2024
4K1	VACANT			Ym	SEC 1, 1303 AS, MAX	7/1/2023	10/1/2024	10/1/2024	AS 1303	10/1/2024	10/1/2024	10/1/2024

budget \$ 166,362.00
 MONTHLY \$ 13,863.50
 available \$ 43,256.75
 REQUIREMENTS \$ 28,721.47
 surplus \$ 14,535.28

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 MONTHLY \$ 13,863.50
 available \$ 43,256.75
 REQUIREMENTS \$ 28,721.47
 surplus \$ 14,535.28

James S. Butler, AICP
Waterford Invoice 6
March 2025

Date	Task	Hours
12-Mar	Telecon. w/First Selectman and EDC Chair; follow-up review of sketch plans submitted by NDA and draft PDD Regs.	1
18-Mar	Telecon. w/ First Selectman; telecon w/J. Mullen re: completion of POCD update	0.5
19-Mar	Mtng. w/J. Mullen and N. Kepple re: schedule and process for POCD update Begin review of draft Chapters 1 -7	1.5 3.5
20-Mar	Continue review of Chapters 1-7; write memo to J. Mullen; begin review of Chapters 8-14	6.5
21-Mar	Continue review of Chapters 8-14; meet w/J. Mullen and telecon w. N. Kepple	2.5
23-Mar	Review staff edited Chapters 8-14, marking up all chapters; write memo to J. Mullen	9
24-Mar	Review and comment on 2012 Scorecard and 2025 Implementation Plan Meet w/Planning staff and N. Kepple to review/discuss all edits	1 3
25-Mar	Meet w/ Planning staff re: POCD completion; telecon w/ R. Jacobsen of FHI Prepare list of figures/tables which require updating; email list to FHI; telecon. w/N. Kepple	1 3.5
27-Mar	Telecon. w/ J. Mullen; draft explanation of data used for inclusion in Intro section; telecon w/ R. Jacobsen	1
29-Mar	Reviewed data updates in all data tables and figures; email requested changes/corrections to FHI	1.5
TOTAL		35.5

James S. Butler, AICP
Waterford Invoice 6
March 2025

Total

\$150

\$75

\$225

\$525

\$975

\$375

\$1,350

\$150

\$450

\$150

\$525

\$150

\$225

\$5,325

#12

TOWN OF WATERFORD TRANSFER REQUEST FORM

In Series (Over \$1000)

Emergency Management
DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Budget Amount	Budget Transfer INCREASE	Budget Transfer DECREASE	REVISED Budget Amount
1	10122	51440	Dispatch Personnel	\$ 738,164	\$ 192,784		\$ (30,000)	\$ 162,784
2	10122	51810	Dispatch Overtime	\$ 120,829	\$ 24,186	\$ 30,000		\$ 54,186
								\$ -
TOTAL						\$ 30,000	\$ (30,000)	

Explanation:

Dispatch Personnel is currently overfunded as the department has had vacancies during the fiscal year due to resignations. I am in the process of filling these vacancies.

Dispatch overtime is underfunded as these unexpected vacancies are creating overtime costs in excess of what was anticipated.

Both accounts will cover personnel costs for the remainder of the fiscal year with this transfer.

Steven Sinagra
Department Head

April 21, 2025
Date

Director of Finance

Date

First Selectman

Date

Commission/Board Approval

Date

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ORIGINAL APPROP	TRANS/ADJ/MS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
101 GENERAL FUND						
10122 EMERGENCY MANAGEMENT						
51110 ADMINISTRATION						
10122 51110	ADMINISTRATION	0.00	94,689.00	74,371.95	0.00	20,317.05 78.5%
51210 CLERICAL AND TECHNICAL						
10122 51210	CLERICAL AND TECHNICAL	0.00	33,591.00	26,374.05	0.00	7,216.95 78.5%
51240 EDUCATIONAL INCENTIVE						
10122 51240	DISPATCH EDUCATION INCENTIVE	140.00	3,140.00	3,140.00	0.00	0.00 100.0%
51440 DISPATCH						
10122 51440	DISPATCH PERSONNEL	-75,140.00	663,024.00	470,240.42	0.00	192,783.58 70.9%
51810 OVERTIME						
10122 51810	DISPATCH OVERTIME	75,000.00	195,829.00	171,642.92	0.00	24,186.08 87.6%
51823 EMERGENCY PERSONNEL						
10122 51823	EMERGENCY PERSONNEL	0.00	1,800.00	0.00	0.00	1,800.00 .0%
51830 TRAINING & EDUCATION						
10122 51830	TRAINING & EDUCATION	0.00	24,000.00	3,482.93	0.00	20,517.07 14.5%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2025 13									
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
51920 F.I.C.A.									
10122 51920	78,304.00	F.I.C.A.	0.00	54,747.28	0.00	23,556.72	69.9%		
52010 ADVERTISING									
10122 52010	200.00	ADVERTISING	0.00	0.00	0.00	200.00	.0%		
52020 POSTAGE									
10122 52020	500.00	POSTAGE	0.00	45.31	0.00	454.69	9.1%		
52030 PROFESSIONAL FEES									
10122 52030	1,000.00	PROFESSIONAL FEES	0.00	847.00	0.00	153.00	84.7%		
52040 SERVICE CONT. AND REPAIRS									
10122 52040	43,480.00	SERVICE CONT. AND REPAIRS	0.00	24,440.82	5,205.11	13,834.07	68.2%		
52050 DUES, CONFER									
10122 52050	21,039.00	DUES, CONFERENCES & EDUCATION	0.00	2,054.00	0.00	18,985.00	9.8%		
52060 PRINTING									
10122 52060	200.00	PRINTING	0.00	13.60	0.00	186.40	6.8%		
52080 TELEPHONE									
10122 52080	20,136.00	TELEPHONE	0.00	16,119.94	2,318.99	1,697.07	91.6%		

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2025 '13							
ORIGINAL APPROF		TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52300 TRAINING & EDUCATION							
10122 52300	TRAINING, EDUCATION & EMERG 2,600.00		2,600.00	0.00	0.00	2,600.00	.0%
52370 CLOTHING OR UNIFORM ALLOW							
10122 52370	DISPATCH CLOTHING ALLOWANCE 4,000.00		4,000.00	44.00	0.00	3,956.00	1.1%
52415 GENERATOR MAINTENANCE							
10122 52415	GENERATOR MAINTENANCE 6,200.00		6,200.00	2,069.36	0.00	4,130.64	33.4%
53010 OFFICE SUPPLIES							
10122 53010	OFFICE SUPPLIES 250.00		250.00	157.24	0.00	92.76	62.9%
53020 OTHER SUPPLIES							
10122 53020	OTHER SUPPLIES 1,030.00		1,030.00	228.14	0.00	801.86	22.1%
53090 FUELS AND LUBRICANTS							
10122 53090	FUELS AND LUBRICANTS 750.00		750.00	108.36	0.00	641.64	14.4%
53120 SHELTER SUPPLIES							
10122 53120	SHELTER SUPPLIES 600.00		600.00	0.00	0.00	600.00	.0%
53130 RADIOLOGICAL SUPPLIES							
10122 53130	RADIOLOGICAL SUPPLIES 400.00		400.00	0.00	0.00	400.00	.0%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2025 13						
ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
TOTAL EMERGENCY MANAGEMENT 1,196,762.00	0.00	1,196,762.00	850,127.33	7,534.10	339,110.58	71.7%
TOTAL GENERAL FUND 1,196,762.00	0.00	1,196,762.00	850,127.33	7,534.10	339,110.58	71.7%
TOTAL EXPENSES 1,196,762.00	0.00	1,196,762.00	850,127.33	7,534.10	339,110.58	
GRAND TOTAL 1,196,762.00	0.00	1,196,762.00	850,127.33	7,534.10	339,110.58	71.7%

** END OF REPORT - Generated by Kimberly Allen **

#13

TOWN OF WATERFORD TRANSFER REQUEST FORM

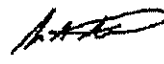
Out of Series Transfer Request

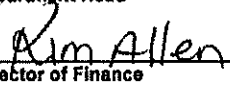
Police
DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	ACCOUNT INCREASE	ACCOUNT DECREASE	REVISED Available Budget
1	10129	51420	Patrol	3,873,698.00	942,143.00		(10,000.00)	932,143.00
2	10129	53090	Fuel & Lube	108,603.00	19,578.00	10,000.00		29,578.00
TOTAL						10,000.00	(10,000.00)	

Explanation

To cover fuel costs till the end of fiscal year.



Department Head


Director of Finance

First Selectman

Commission/Board Approval

Date 4/10/2025

Date 4/14/25

Date

Date

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2025-13									
	ORIGINAL APPROP	TRANS/ADJST	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
101 GENERAL FUND									
10129 POLICE DEPARTMENT									
51110 ADMINISTRATION									
10129 51110	530,425.00	ADMINISTRATION 0.00	530,425.00	407,199.56	0.00	123,225.44	76.8%		
51210 CLERICAL AND TECHNICAL									
10129 51210	279,275.00	CLERICAL AND TECHNICAL 0.00	279,275.00	212,385.02	0.00	66,889.98	76.0%		
51220 CUSTODIAL									
10129 51220	52,179.00	CUSTODIAL 0.00	52,179.00	39,707.71	0.00	12,471.29	76.1%		
51420 PATROL									
10129 51420	3,873,698.00	PATROL -172,243.00	3,701,455.00	2,759,311.28	0.00	942,143.72	74.5%		
51421 MARINE PATROL									
10129 51421	26,477.00	MARINE PATROL 0.00	26,477.00	14,211.89	0.00	12,265.11	53.7%		
51430 DETECTIVE									
10129 51430	528,321.00	DETECTIVE 0.00	528,321.00	408,733.40	0.00	119,587.60	77.4%		
51435 COMMUNITY SERVICE OFFICER									
10129 51435	116,846.00	COMMUNITY SERVICE OFFICER 10,000.00	126,846.00	101,321.75	0.00	25,524.25	79.9%		

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025-13

	ORIGINAL APPROP	TRANS/ADJSMIS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
51810 OVERTIME							
10129 51810	150,075.00	OVERTIME 0.00	150,075.00	121,907.35	0.00	28,167.65	81.2%
51820 REPLACEMENT OVERTIME							
10129 51820	377,924.00	REPLACEMENT OVERTIME 220,000.00	597,924.00	393,210.15	0.00	204,713.85	65.8%
51830 TRAINING & EDUCATION							
10129 51830	116,221.00	TRAINING & EDUCATION 5,000.00	121,221.00	101,057.95	0.00	20,163.05	83.4%
51910 FRINGE BENEFITS							
10129 51910	0.00	FRINGE BENEFITS 0.00	0.00	-279.08	0.00	279.08	100.0%
51920 F.I.C.A.							
10129 51920	468,902.00	F.I.C.A. 0.00	468,902.00	338,885.11	0.00	130,016.89	72.3%
52010 ADVERTISING							
10129 52010	300.00	ADVERTISING 0.00	300.00	0.00	0.00	300.00	.0%
52020 POSTAGE							
10129 52020	1,500.00	POSTAGE 0.00	1,500.00	755.49	0.00	744.51	50.4%
52030 PROFESSIONAL FEES							
10129 52030	17,871.00	PROFESSIONAL FEES 0.00	17,871.00	8,555.66	0.00	9,315.34	47.9%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ORIGINAL APPROP	TRANS/ADJ/SAIS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52040 SERVICE CONT AND REPAIRS						
10129 52040	SERVICE CONT. AND REPAIRS 24,551.00	32,051.00	23,093.60	6,563.92	2,393.48	92.5%
52050 DUES/CONF						
10129 52050	DUES, CONFERENCES & EDUCATION 3,020.00	3,020.00	1,830.00	0.00	1,190.00	60.6%
52060 PRINTING						
10129 52060	PRINTING 800.00	800.00	574.95	0.00	225.05	71.9%
52080 TELEPHONE						
10129 52080	TELEPHONE 32,552.00	40,552.00	31,435.75	7,502.15	1,614.10	96.0%
52300 TRAINING & EDUCATION						
10129 52300	TRAINING, EDUCATION & EMER 85,500.00	70,000.00	46,720.61	0.00	23,279.39	66.7%
52305 OSHA COMPLIANCE						
10129 52305	OSHA COMPLIANCE 3,500.00	3,500.00	2,114.36	0.00	1,385.64	60.4%
52370 CLOTHING OR UNIFORM ALLOW						
10129 52370	CLOTHING OR UNIFORM ALLOW 90,345.00	90,345.00	79,435.20	0.00	10,909.80	87.9%
52520 CRIMINAL JUSTICE PLANNER						
10129 52520	CRIMINAL JUSTICE PLANNER 17,212.00	17,212.00	17,045.22	0.00	166.78	99.0%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2025 13

	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
53000 OFFICE SUPPLIES							
10129 53010	1,000.00	OFFICE SUPPLIES 0.00	1,000.00	464.14	0.00	535.86	46.4%
53020 OTHER SUPPLIES							
10129 53020	7,000.00	OTHER SUPPLIES 0.00	7,000.00	5,494.17	0.00	1,505.83	78.5%
53070 AUTO REPAIRS							
10129 53070	18,000.00	AUTO REPAIRS 4,000.00	22,000.00	16,811.48	0.00	5,188.52	76.4%
53080 AUTOMOTIVE MAINTENANCE							
10129 53080	18,000.00	AUTOMOTIVE MAINTENANCE 0.00	18,000.00	13,923.49	0.00	4,076.51	77.4%
53090 FUELS AND LUBRICANTS							
10129 53090	108,603.00	FUELS AND LUBRICANTS -2,500.00	106,103.00	86,524.18	0.00	19,578.82	81.5%
53100 TIRES							
10129 53100	13,912.00	TIRES -2,500.00	11,412.00	6,005.68	5,406.32	0.00	100.0%
53180 POLICE SUPPLIES							
10129 53180	44,135.00	POLICE EQUIP. & SUPP. 2,500.00	46,635.00	44,120.52	0.00	2,514.48	94.6%
53210 SELECTIVE ENFORCEMENT							
10129 53210	1,500.00	SELECTIVE ENFORCEMENT -1,500.00	0.00	0.00	0.00	0.00	.0%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025.15

ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
53220 MARINE PATROL						
10129 53220	MARINE PATROL 0.00	6,000.00	1,433.77	0.00	4,566.23	23.9%
53260 DOG WARDEN SUPPLIES						
10129 53260	DOG WARDEN SUPPLIES 0.00	100,000.00	100,000.00	0.00	0.00	100.0%
TOTAL POLICE DEPARTMENT						
	7,115,644.00	62,757.00	5,383,990.36	19,472.39	1,774,938.25	75.3%
TOTAL GENERAL FUND						
	7,115,644.00	62,757.00	5,383,990.36	19,472.39	1,774,938.25	75.3%
TOTAL EXPENSES						
	7,115,644.00	62,757.00	5,383,990.36	19,472.39	1,774,938.25	75.3%
GRAND TOTAL						
	7,115,644.00	62,757.00	5,383,990.36	19,472.39	1,774,938.25	75.3%

** END OF REPORT - Generated by Kimberly Allen **

#14

TOWN OF WATERFORD TRANSFER REQUEST FORM

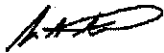
Out of Series Transfer Request

Police
DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	ACCOUNT INCREASE	ACCOUNT DECREASE	REVISED Available Budget
1	10129	51420	Patrol	3,873,698.00	932,143.00		(10,000.00)	922,143.00
2	10129	53180	Police Equip. & Supplies	44,135.00	2,514.00	10,000.00		12,514.00
						TOTAL	10,000.00	(10,000.00)

Explanation

To cover items needed that have reached end of life as well as needed training aids for police academy recruits, including Body Worn Camera batteries,
 Radar and Laser unit replacements for older equipment that is failing due to end of life use, simulation training firearms as well as gas masks for SRT members.


 Department Head

 Director of Finance

4/10/2025
 Date
 4/14/25
 Date

First Selectman

Date

Commission/Board Approval

Date

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025-13

	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
101-GENERAL FUND							
10129-POLICE DEPARTMENT							
51110-ADMINISTRATION							
10129 51110	530,425.00	ADMINISTRATION 0.00	530,425.00	407,199.56	0.00	123,225.44	76.8%
51210-CLERICAL AND TECHNICAL							
10129 51210	279,275.00	CLERICAL AND TECHNICAL 0.00	279,275.00	212,385.02	0.00	66,889.98	76.0%
51220-CUSTODIAL							
10129 51220	52,179.00	CUSTODIAL 0.00	52,179.00	39,707.71	0.00	12,471.29	76.1%
51420-PATROL							
10129 51420	3,873,698.00	PATROL -172,243.00	3,701,455.00	2,759,311.28	0.00	942,143.72	74.5%
51421-MARINE PATROL							
10129 51421	26,477.00	MARINE PATROL 0.00	26,477.00	14,211.89	0.00	12,265.11	53.7%
51430-DETECTIVE							
10129 51430	528,321.00	DETECTIVE 0.00	528,321.00	408,733.40	0.00	119,587.60	77.4%
51435-COMMUNITY SERVICE OFFICER							
10129 51435	115,846.00	COMMUNITY SERVICE OFFICER 10,000.00	126,846.00	101,321.75	0.00	25,524.25	79.9%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
51810 OVERTIME						
10129 51810	OVERTIME 0.00	150,075.00	121,907.35	0.00	28,167.65	81.2%
51820 REPLACEMENT OVERTIME						
10129 51820	REPLACEMENT OVERTIME 220,000.00	597,924.00	393,210.15	0.00	204,713.85	65.8%
51830 TRAINING & EDUCATION						
10129 51830	TRAINING & EDUCATION 5,000.00	121,221.00	101,057.95	0.00	20,163.05	83.4%
51910 FRINGE BENEFITS						
10129 51910	FRINGE BENEFITS 0.00	0.00	-279.08	0.00	279.08	100.0%
51920 F.I.C.A.						
10129 51920	F.I.C.A. 0.00	468,902.00	338,885.11	0.00	130,016.89	72.3%
52010 ADVERTISING						
10129 52010	ADVERTISING 0.00	300.00	0.00	0.00	300.00	-0%
52020 POSTAGE						
10129 52020	POSTAGE 0.00	1,500.00	755.49	0.00	744.51	50.4%
52030 PROFESSIONAL FEES						
10129 52030	PROFESSIONAL FEES 0.00	17,871.00	8,555.66	0.00	9,315.34	47.9%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 YTD

ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52040 SERVICE CONT. AND REPAIRS						
10129 52040	SERVICE CONT. AND REPAIRS 7,500.00	32,051.00	23,093.60	6,563.92	2,393.48	92.5%
52050 DUES CONFER						
10129 52050	DUES, CONFERENCES & EDUCATION 0.00	3,020.00	1,830.00	0.00	1,190.00	60.6%
52060 PRINTING						
10129 52060	PRINTING 0.00	800.00	574.95	0.00	225.05	71.9%
52080 TELEPHONE						
10129 52080	TELEPHONE 8,000.00	40,552.00	31,435.75	7,502.15	1,614.10	96.0%
52300 TRAINING & EDUCATION						
10129 52300	TRAINING, EDUCATION & EMER -15,500.00	70,000.00	46,720.61	0.00	23,279.39	66.7%
52305 OSHA COMPLIANCE						
10129 52305	OSHA COMPLIANCE 0.00	3,500.00	2,114.36	0.00	1,385.64	60.4%
52370 CLOTHING OR UNIFORM ALLOW						
10129 52370	CLOTHING OR UNIFORM ALLOW 0.00	90,345.00	79,435.20	0.00	10,909.80	87.9%
52520 CRIMINAL JUSTICE PLANNER						
10129 52520	CRIMINAL JUSTICE PLANNER 0.00	17,212.00	17,045.22	0.00	166.78	99.0%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2025 13

	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
53010 OFFICE SUPPLIES							
10129 53010	1,000.00	OFFICE SUPPLIES 0.00	1,000.00	464.14	0.00	535.86	46.4%
53020 OTHER SUPPLIES							
10129 53020	7,000.00	OTHER SUPPLIES 0.00	7,000.00	5,494.17	0.00	1,505.83	78.5%
53070 AUTO REPAIRS							
10129 53070	18,000.00	AUTO REPAIRS 4,000.00	22,000.00	16,811.48	0.00	5,188.52	76.4%
53080 AUTOMOTIVE MAINTENANCE							
10129 53080	18,000.00	AUTOMOTIVE MAINTENANCE 0.00	18,000.00	13,923.49	0.00	4,076.51	77.4%
53090 FUELS AND LUBRICANTS							
10129 53090	108,603.00	FUELS AND LUBRICANTS -2,500.00	106,103.00	86,524.18	0.00	19,578.82	81.5%
53100 TIRES							
10129 53100	13,912.00	TIRES -2,500.00	11,412.00	6,005.68	5,406.32	0.00	100.0%
53180 POLICE SUPPLIES							
10129 53180	44,135.00	POLICE EQUIP. & SUPP. 2,500.00	46,635.00	44,120.52	0.00	2,514.48	94.6%
53210 SELECTIVE ENFORCEMENT							
10129 53210	1,500.00	SELECTIVE ENFORCEMENT -1,500.00	0.00	0.00	0.00	0.00	.0%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025.13

ORIGINAL APPROPRIATION	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
53224 MARINE PATROL						
10129 53220	MARINE PATROL	0.00	1,433.77	0.00	4,566.23	23.9%
53260 DOG WARDEN SUPPLIES						
10129 53260	DOG WARDEN SUPPLIES	0.00	100,000.00	0.00	0.00	100.0%
TOTAL POLICE DEPARTMENT						
7,115,644.00	62,757.00	7,178,401.00	5,383,990.36	19,472.39	1,774,938.25	75.3%
TOTAL GENERAL FUND						
7,115,644.00	62,757.00	7,178,401.00	5,383,990.36	19,472.39	1,774,938.25	75.3%
TOTAL EXPENSES						
7,115,644.00	62,757.00	7,178,401.00	5,383,990.36	19,472.39	1,774,938.25	
GRAND TOTAL						
7,115,644.00	62,757.00	7,178,401.00	5,383,990.36	19,472.39	1,774,938.25	75.3%

** END OF REPORT - Generated by Kimberly Allen **

#15

TOWN OF WATERFORD TRANSFER REQUEST FORM

In Series (Over \$1000)

FINANCE
DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	Budget Transfer INCREASE	Budget Transfer DECREASE	REVISED Available Budget
1	10107	52050	DUES, CONFERENCES.	\$ 13,697	\$ 10,019		(4,800.0)	\$ 5,219
2	10107	52080	TELEPHONE	\$ 17,422	\$ 239	4,800.0		\$ 5,039
								\$ -
				TOTAL		4,800.0	(4,800.0)	

Explanation:

Monthly telephone charges increased after the budget was passed. Staff attended fewer conferences to leave a balance that can be used to cover the increased telephone costs.

Kim Allen
Department Head

4/28/2025
Date

Director of Finance

Date

First Selectman

Date

Commission/Board Approval

Date

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13						
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET % USED
101 GENERAL FUND						
10107 FINANCE						
51010 ELECTED OFFICIALS						
10107 51010	29,987.00	ELECTED OFFICIALS 0.00	29,987.00	24,988.70	0.00	4,998.30 83.3%
51110 ADMINISTRATION						
10107 51110	379,292.00	ADMINISTRATION 0.00	379,292.00	304,145.52	0.00	75,146.48 80.2%
51210 CLERICAL AND TECHNICAL						
10107 51210	153,942.00	CLERICAL AND TECHNICAL 0.00	153,942.00	126,304.43	0.00	27,637.57 82.0%
51810 OVERTIME						
10107 51810	2,650.00	OVERTIME 0.00	2,650.00	71.62	0.00	2,578.38 2.7%
51910 FRINGE BENEFITS						
10107 51910	2,565.00	FRINGE BENEFITS 0.00	2,565.00	0.00	0.00	2,565.00 .0%
51920 F.I.C.A.						
10107 51920	43,485.00	F.I.C.A. 0.00	43,485.00	32,040.33	0.00	11,444.67 73.7%
52010 ADVERTISING						
10107 52010	200.00	ADVERTISING 0.00	200.00	0.00	0.00	200.00 .0%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13						
	ORIGINAL APPROP	TRANS/ADJ/SHS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET % USED
52020 POSTAGE						
10107 52020	4,080.00	0.00	4,080.00	3,224.31	0.00	855.69 79.0%
52030 PROFESSIONAL FEES						
10107 52030	55,400.00	0.00	55,400.00	48,934.36	4,465.64	2,000.00 95.4%
52040 SERVICE CONT. AND REPAIRS						
10107 52040	40,036.00	0.00	40,036.00	24,463.94	6,008.96	9,563.10 76.1%
52050 DUES CONFER						
10107 52050	13,697.00	0.00	13,697.00	3,678.49	0.00	10,018.51 26.9%
52070 REIMBURSABLE EXPENSES						
10107 52070	100.00	0.00	100.00	84.69	0.00	15.31 84.7%
52080 TELEPHONE						
10107 52080	17,422.00	0.00	17,422.00	16,013.59	1,169.78	238.63 98.6%
53010 OFFICE SUPPLIES						
10107 53010	25,000.00	0.00	25,000.00	24,001.09	879.34	119.57 99.5%
TOTAL FINANCE						
	767,856.00	0.00	767,856.00	607,951.07	12,523.72	147,381.21 80.6%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2025 '13						
ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
TOTAL GENERAL FUND 767,856.00	0.00	767,856.00	607,951.07	12,523.72	147,381.21	80.8%
TOTAL EXPENSES 767,856.00	0.00	767,856.00	607,951.07	12,523.72	147,381.21	
GRAND TOTAL 767,856.00	0.00	767,856.00	607,951.07	12,523.72	147,381.21	80.8%

** END OF REPORT - Generated by Kimberly Allen **

#16

David Campo

From: Eileen Sullivan
Sent: Tuesday, April 29, 2025 1:09 PM
To: David Campo
Subject: RE: Park and Rec Commission Status

Good Afternoon Dave please find below Lucas Beaney's resignation from the Recreation and Parks Commission. Please let me know if you need anything further from me.
Eileen

From: Lucas Beaney <lucas.j.beaney@gmail.com>
Sent: Monday, March 24, 2025 9:50 AM
To: Ryan McNamara <rmcnamara@waterfordct.org>; Timothy Cieplik <tcieplik@waterfordct.org>
Subject: Park and Rec Commission Status

CAUTION: This email originated from outside of the organization.

Do not click links or open attachments unless you recognize the sender's email address and know the content is safe.

Hi Tim and Ryan,

I'm writing an email to submit my resignation from the Recreation and Parks Commission. I've really enjoyed my time as apart of the Commission and appreciate the work you both, Eileen and all the Commission members do to help our town, unfortunately I don't think I will be able to attend meetings regularly any longer as I just started coaching baseball at UConn Avery Point and am expecting a baby in early May, on top of the commitments I have as president of Legion/Babe Ruth.

Again, I really do appreciate the work involved by everyone I've met during my time on the Commission and look forward to continuing working with Recreation and Parks in my role with Legion however, I don't feel it's fair to the other commission members if I remain on the Commission and am not able to attend a majority of the meetings.

Thank you,
Lucas

RECEIVED FOR RECORD
WATERFORD, CT
2025 APR 29 1:10
ATTEST: *[Signature]*
TOWN CLERK

#9A

Vendor	Title	Status	Contract ID	Department	Term Type	Renewal Option	Type	Start Date	End Date	Procurement Classification
Martinez Couch & Associates, LLC	On-Call Civil Engineering and Surveyor Services	Active		Utilities	Limited Term		1. General Services Agreement	5/10/2023	5/9/2025	Request For Proposal
Wright-Pierce, Inc.	On-Call Civil Engineering and Surveyor Services	Active		Utilities	Limited Term		1. General Services Agreement	5/10/2023	5/9/2025	Request For Proposal
Sudrock and Son, Inc.	Mago Point Parking Lot	Active	IFB# 24-016	Planning	Limited Term		0. General Services Agreement	3/1/2025	6/1/2025	Invitation For Bid
Kronenberger & Sons Restoration LLC	Jordan Park House Exterior Chimney Masonry Repairs	Active	IFB# 24-014	Public Works	Limited Term		0. General Services Agreement	2/1/2025	5/31/2025	Invitation For Bid
Ricoh USA	SPIRALBINDING CHALLENGE CHAMP 185 18.5 HYDRAULIC PAPER CUTTER W/ PRO LIGHT BEAM	Active	MLA32847730	Finance	Limited Term		0. Equipment Purchase Agreement	9/1/2024	8/31/2029	Sole Source
Hayley Ward, Inc.	On-Call Professional Services Consultant	Active		Public Works	Limited Term		0. Professional Services Agreement	8/21/2024	8/1/2025	Invitation For Bid
Downes Construction Company, LLC	OSW Fire Station -New Construction Project	Active		Fire	Upon Completion		0. Professional Services Agreement	9/11/2024	7/31/2026	Request For Proposal
Silver/Petrucelli + Associates, Inc.	OSW- Architectural Design Contract	Active		Fire	Upon Completion		0. Professional Services Agreement	5/31/2024	7/31/2026	Request For Proposal
Sound stage systems	Auditorium Meeting Room Audio Upgrades	Ended	GEN# 24-013	Information Technology	Upon Completion		0. General Services Agreement	10/24/2024	11/30/2024	Invitation For Bid
Utility Communications Inc.	Camera and Security Installation	Active	GEN# 24-003	Information Technology	Upon Completion		0. Equipment Purchase Agreement	6/14/2024	4/30/2025	Invitation For Bid
Prime Electric LLC	Adjusting Manhole Frames and Valve covers	Ended	Bid# 24-002	Public Works	Upon Completion		0. General Services Agreement	5/24/2024	11/29/2024	Invitation For Bid
Quedient	Folder Inserter Lease-Equipment Print Shop	Active		Finance	Limited Term		0. Equipment Purchase Agreement	8/22/2024	8/21/2029	
Total Communications, Inc.	Cisco Switches	Ended	Bid#24-100	Information Technology	Upon Completion		0. Equipment Purchase Agreement	3/7/2024	5/1/2024	Invitation For Bid
East River Energy	Diesel/Heating Oil	Upcoming		Purchasing	Limited Term		0. Cooperative Purchase Agreement	7/1/2025	6/30/2026	Invitation For Bid
Deedy Construction Company Inc.	On-Call Contractor (s) for Various Minor Repairs	Active	RFP# 24-006	Utilities	Limited Term		1. General Services Agreement	7/30/2024	6/30/2026	Request For Proposal
Peter S Turello LLC	On-Call Contractor (s) for Various Minor Repairs	Active	RFP# 24-006	Utilities	Limited Term		1. General Services Agreement	7/30/2024	6/30/2026	Request For Proposal
East River Energy	to Town Infrastructure	Upcoming		Public Works	Limited Term		0. Cooperative Purchase Agreement	7/1/2025	6/30/2026	Invitation For Bid
Action Air Systems Inc.	Town HVAC Maintenance Renewal Contract	Active		Public Works	Limited Term		0. Maintenance Service Agreement	7/1/2024	6/30/2025	Request For Proposal
Clintas	Standard Rental Service Agreement - Clothing/Uniforms	Active	211127858	Public Works	Limited Term		0. General Services Agreement	10/22/2024	10/20/2025	
Tucker Mechanical, Inc.	Clark Lane Chiller Replacement	Active	Bid#23-137	Board of Education	Upon Completion		0. General Services Agreement	7/5/2024	6/30/2025	Invitation For Bid
Building One Facility Services, LLC	Extension Custodial/Cleaning Service Agreement	Active		Public Works	Limited Term		0. General Services Agreement	6/1/2024	7/1/2025	
Wiese Construction, Inc.	Recast Concrete Curbing Replacement Sandy Hollow Drive	Ended	IFB# 24-001	Public Works	Limited Term		0. General Services Agreement	4/21/2024	8/20/2024	Invitation For Bid
A & J Generator	Preventative Maintenance and Service for Town-Wide Generators	Active	RFP# 24-007	Utilities	Limited Term		1. Maintenance Service Agreement	7/24/2024	7/23/2025	Invitation For Bid
Prime Electric LLC	On-Call Contractor (s) for Various Minor Repairs	Active	RFP# 24-006	Utilities	Limited Term		1. General Services Agreement	7/24/2024	6/30/2026	Request For Proposal
Sign Craft, LLC	LED Message Sign (Quaker Hill)	Ended	23-129	Emergency Management	Upon Completion		0. Equipment Purchase Agreement	1/2/2024	2/15/2024	Invitation For Bid
Barton & Logsdice	On-Call Professional Services	Active		Public Works	Limited Term		0. Professional Services Agreement	8/21/2024	8/1/2025	Invitation For Bid
Lawn's by Marcus Hilditch, LLC	Mowing at Landfill, Miner Lane	Active	Bid#23-134	Public Works	Upon Completion		0. Maintenance Service Agreement	11/1/2023	6/15/2026	Invitation For Bid
East River	Fuel/Oil	Active		Purchasing	Limited Term		0. Cooperative Purchase Agreement	7/1/2024	6/30/2025	
UTILITY Service So., Inc.	Fargo Water Tank Recoating Improvements	Ended	Bid#23-121	Utilities	Upon Completion		0. General Services Agreement	5/1/2024	9/30/2024	Invitation For Bid
East River	Gasoline	Active		Purchasing	Limited Term		0. Cooperative Purchase Agreement	7/1/2024	6/30/2025	
First Point Power	Electricity Sales Agreement	Upcoming		Purchasing	Limited Term		0. General Services Agreement	12/1/2025	11/30/2028	Sole Source
RZ Design Associates, Inc.	Contract Renewal Extension- MEP Consulting Services	Active		Public Works	Limited Term		0. General Services Agreement	7/29/2024	8/1/2025	Request For Proposal
Antinozzi Associates, PC	RFP#23-133 On-Call Architectural Services	Active		Public Works	Limited Term		1. Professional Services Agreement	10/27/2023	5/31/2026	Request For Proposal
Wright-Pierce, Inc.	RFP#24-116 On-Call Civil Engineering and Surveyor Services	Active		Utilities	Limited Term		1. Professional Services Agreement	5/10/2023	5/9/2025	Request For Proposal
Martinez Couch & Associates, LLC	RFP#24-116On-Call Civil Engineering and Surveyor Services	Active		Utilities	Limited Term		1	5/10/2023	5/9/2025	Request For Proposal
Connecticut Business Systems	Printer Maintenance Agreement	Active	B-CN19917-02	Purchasing	Limited Term		0. Maintenance Service Agreement	3/21/2023	6/26/2026	Sole Source
Canon Financial Services, Inc.	Scanner Municipal Lease Agreement	Active		Planning	Limited Term		0. Equipment Purchase Agreement	4/3/2023	4/2/2027	Sole Source
Ricoh USA	Lease Agreement- Print Shop Paper Cutter	Active		Purchasing	Limited Term		0. Equipment Purchase Agreement	8/13/2023	8/18/2029	Sole Source
Canon Financial Services, Inc.	Plotter Lease Agreement-WUC	Active		Utilities	Limited Term		0. Equipment Purchase Agreement	1/13/2023	1/10/2025	Sole Source
Connecticut Business Systems	Printer Maintenance Agreement-WUC	Active		Utilities	Limited Term		0. Maintenance Service Agreement	8/19/2022	11/19/2025	Sole Source
Xerox Corporation	Copier Agreement-Assessor	Active		Purchasing	Limited Term		0. Equipment Purchase Agreement	10/1/2020	12/31/2025	Sole Source
Ricoh USA	Xante En-Press printer-Print Shop	Active		Purchasing	Limited Term		0. Equipment Purchase Agreement	10/6/2020	10/5/2025	Sole Source
Ricoh USA	Copier-Master Lease Agreement	Active		Purchasing	Limited Term		0. Equipment Purchase Agreement	10/6/2020	10/5/2025	Sole Source
Xerox Corporation	Xerox Copiers- EM, DPW, Finance	Active		Purchasing	Limited Term		0. Equipment Purchase Agreement	10/26/2020	10/25/2028	Sole Source
The Gordian Group, CRCOG	EZIOC Program -Side Letter Agreement	Active		Purchasing	Limited Term		0. Cooperative Purchase	1/1/2024	12/31/2026	Sole Source

Vendor	Title	Status	Contract ID	Department	Term Type	Renewal		Start Date	End Date	Procurement Classification
						Option	Type			
Quadient	Waterford Postage Meter Lease	Active		Purchasing	Limited Term		0 Equipment Purchase Agreement	1/24/2022	1/23/2027	
Connecticut Business Systems	CBS Town Printer Agreement	Active		Purchasing	Limited Term		0 Equipment Purchase Agreement	3/27/2023	6/26/2026	
Canon Financial Services Inc.	Canon Municipal Lease Agreement-Plotter	Active		Planning	Limited Term		0 Equipment Purchase Agreement	4/3/2023	4/3/2027	
Evoqua Water Technologies LLC	Odor & Corrosion Control Chemicals	Active	GEN#24-005	Utilities	Limited Term		1 General Services Agreement	7/1/2024	6/30/2026	Invitation For Bid
Fire Protection Team (FPT)	Fire Protection Testing, Inspection and Maintenance	Active		Public Works	Limited Term		0	7/1/2024	6/30/2025	

**TOWN OF WATERFORD
AMERICAN RESCUE FUNDS QUARTERLY REPORT
THRU 3/31/2025**

		BUDGET	EXPENDED	ENCUMBERED	BALANCE
1: PUBLIC HEALTH					
1.2 COVID-19 Testing					
Wfd-1.2-01	COVID Test Kits PROJECT COMPLETE	\$ 3,499.84	\$ 3,499.84	\$ -	\$ -
1.5 Personal Protective Equipment					
Wfd-1.5-01	PPE Supplies PROJECT CANCELLED	\$ -			
1.7 Other COVID-19 Public Health Expenses					
Wfd-1.7-01	First Responder CADLink Equip/ Software PROJECT COMPLETE	\$ 74,666.69	\$ 74,666.69	\$ -	\$ -
Wfd-1.7-02	ESO Fire RMS Software PROJECT COMPLETE	\$ 10,923.95	\$ 10,923.95	\$ -	\$ -
Wfd-1.7-03	Dispatch Upgrades PROJECT COMPLETE	\$ 26,662.50	\$ 26,662.50	\$ -	\$ -
Wfd-1.7-04	Emergency Services Pagers & Mobile Radios PROJECT COMPLETE	\$ 13,671.00	\$ 13,671.00	\$ -	\$ -
1.12 Mental Health Services					
Wfd-1.12-01	Human Services Coordinator PROJECT COMPLETE	\$ 123,470.64	\$ 123,470.64	\$ -	\$ -
Wfd-1.12.02	Safe Futures PROJECT COMPLETE	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -
1.14 Other COVID-19 Public Health Services					
Wfd-1.14-01	Ledgelight Health District PROJECT COMPLETE	\$ 55,478.90	\$ 55,478.90	\$ -	\$ -
	PUBLIC HEALTH SUBTOTAL	\$ 358,373.52	\$ 358,373.52	\$ -	\$ -
2: NEGATIVE ECONOMIC IMPACTS					
2.32 Small Business Economic Assistance (General)					
Wfd-2.32-01	Waterford Small Business Grants PROJECT COMPLETE	\$ 236,311.21	\$ 236,311.21	\$ -	\$ -
2.35 Aid to Tourism, Travel or Hospitality					
Wfd-2.35-01	Eugene O'Neill Theater	\$ 344,937.84	\$ 344,937.84	\$ -	\$ -
	NEGATIVE ECONOMIC IMPACTS SUBTOTAL	\$ 581,249.05	\$ 581,249.05	\$ -	\$ -

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**TOWN OF WATERFORD
AMERICAN RESCUE FUNDS QUARTERLY REPORT
THRU 3/31/2025**

	BUDGET	EXPENDED	ENCUMBERED	BALANCE
5: INFRASTRUCTURE				
5.5 Clean Water: Other Sewer Infrastructure				
Wfd-5.5-01 Cross Road Pump Station Upgrade PROJECT CANCELLED	\$ 54,361.28	\$ 54,361.28	\$ -	\$ -
Wfd-5.5-02 Old Norwich Road Pump Station Upgrade	\$ 1,165,306.72	\$ 597,686.67	\$ 567,620.05	\$ -
Wfd-5.5-03 Gorman Pump Station Control Panels Upgrade PROJECT COMPLETE	\$ 141,792.18	\$ 141,792.18	\$ -	\$ -
Wfd-5.5-04 Save the River-Save the Hills PROJECT COMPLETE	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -
5.14 Drinking Water: Storage				
Wfd-5.14-01 Fargo Lane Water Tower Rehab	\$ 1,200,000.00	\$ 1,149,107.30	\$ 50,892.71	\$ (0.01)
5.21 Broadband: Other Projects				
Wfd-5.21-01 Broadband/Security Upgrades at Stations PROJECT COMPLETE	\$ 29,574.00	\$ 29,574.00	\$ -	\$ -
INFRASTRUCTURE SUBTOTAL	\$ 2,593,534.18	\$ 1,975,021.43	\$ 618,512.76	\$ (0.01)
6: REVENUE REPLACEMENT				
6.1 Wfd-6.1-01 Civic Triangle Park ADA Revitalization	\$ 1,886,864.85	\$ 1,601,928.83	\$ 284,936.02	\$ -
Wfd-6.1-02 Town GIS Updates PROJECT COMPLETE	\$ 27,655.32	\$ 27,655.32	\$ -	\$ -
Wfd-5.21-02 Cyber Security PROJECT COMPLETE	\$ 25,168.00	\$ 25,168.00	\$ -	\$ -
Wfd-5.21-03 Baseball Field Renovation NEW PROJECT	\$ 22,000.00	\$ 22,000.00	\$ -	\$ -
Wfd-5.21-04 8 Goshen Road NEW PROJECT	\$ 53,044.71	\$ 2,395.00	\$ 50,649.71	\$ -
REVENUE REPLACEMENT SUBTOTAL	\$ 2,014,732.88	\$ 1,679,147.15	\$ 335,585.73	\$ -
TOTAL	\$ 5,547,889.63	\$ 4,593,791.15	\$ 954,098.49	\$ (0.01)

TOWN OF WATERFORD
GENERAL FUND
CAPITAL PROJECT STATUS REPORT (CIP, CNR & ARPA)
FY2025 THIRD QUARTER REPORT (Jan 1 through March 31, 2025)

COLOR CODING

- Project is closed/completed and will be removed from next report.
- New Project added - approved since last report or out of regular budget cycle
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DATE APPROVED	DEPARTMENT	SOURCE	LINE ITEM	DESCRIPTION	APPROVED BUDGET	AMOUNT APPROPRIATED/AVAILABLE	AMOUNT DESIGNATED	AMOUNT ENCUMBERED	AMOUNT EXPENDED	COMMENTS	DATE UPDATED
2/6/2023	BOE	CIP	20560-55020	CLARK LANE MIDDLE SCHOOL CHILLER REPLACEMENT	951,340	70,229	-	859,545	21,566	Contract awarded and item ordered. Expected Delivery of the chillers is now mid-august. Installation is probably being pushed to October.	4/2/2025
7/1/2019	BOE	CNR	20560-57828	QH 1-YEAR RETRO COMMISSIONING	30,000	-	30,000	-	-	On Hold, I'm still looking at updating the system at Quaker Hill, I'm expecting a quote shortly. A crane rep was onsite two weeks ago and is drawing up a statement of needs. Legislation gave a slight reprieve for the inspections. Quaker Hill is the oldest elementary and will be the first one evaluated. I expect this project to go ahead in the winter/spring of 2025	4/2/2025
7/1/2019	BOE	CNR	20560-57833	TENNIS COURTS	1,148,100	-	-	1,148,100	-	Work begun.	1/14/4771
7/1/2020	BOE	CNR	20560-57842	SCHOOL SECURITY	2,082,900	278,399	-	1,048,627	755,874	Project is moving along. Camera's installed at CLMS and Town Hall. Wiring in progress at WHS and PD. Next - Great Neck Elem, Oswegatchie Elem, EOC, Community Center. Received quotes for Bollards and planters	4/2/2025
10/7/2024	BOE	CNR	20560-57820	WHS TURF FIELD REPLACEMENT	1,147,000	-	-	1,147,000	-	4/2/2025 a write-up is coming to the BOS shortly. Additional funding approved and work scheduled to begin during summer 2025.	4/2/2025
10/7/2024	BOE	CNR	20560-57893	GREAT NECK FIELD REMEDIATION	278,750	278,750	-	-	-	Funds designated for approved project. Bid Specs came in 3/27/2025. Working on getting soliciting bids.	4/2/2025
7/1/2023	EMERGENCY MGMT	CIP	32224-55908	APCO INTELLICOM GUIDECARD SYSTEM	40,000	-	-	20,000	20,000	The APCO Intellicom Guide Card System is actively being built. The APCO Intellicom project is currently being worked on by NEXGEN and APCO. They are building the software to bridge the two products. State who use APCO Emergency Medical Dispatch.	4/15/2025
7/1/2023	EMERGENCY MGMT	CIP	32224-55909	EVENTIDE NEXLOGDX RECORDER	88,701	88,701	-	-	-	The EVENTIDE NEXLOGDX RECORDER will be completed with the installation of the new radio system.	4/15/2025
7/1/2016	EMERGENCY MGMT	CNR	20522-57794	MOBILE & PORTABLE RADIO REPLACEMENT PROGRAM	1,257,577	331	0	21,180	1,236,067	The remaining funds in the MOBILE & PORTABLE RADIO REPLACEMENT PROGRAM will be used to reprogram our old portables to work on the new system. These funds will cover the reprogramming of approximately 40 radios.	4/15/2025

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TOWN OF WATERFORD
GENERAL FUND
CAPITAL PROJECT STATUS REPORT (CIP, CNR & ARPA)
FY2025 THIRD QUARTER REPORT (Jan 1 through March 31, 2025)

COLOR CODING

Project is closed/completed and will be removed from next report.
New Project added - approved since last report or out of regular budget cycle
Project complete but being kept open for retainage (per contract) or final state review and closure

DATE APPROVED	DEPARTMENT	SOURCE	LINE ITEM	DESCRIPTION	APPROVED BUDGET	AMOUNT APPROPRIATED/ AVAILABLE	AMOUNT DESIGNATED	AMOUNT ENCUMBERED	AMOUNT EXPENDED	COMMENTS	DATE UPDATED
7/1/2019	FACILITIES	CIP	31120-55851	ADA IMPROVEMENTS PD/YSB	87,000	48,636	0	12,600	25,764	One bidder on project that was higher than approved budget. Reviewing project to see if renovating entrance to ADA standards is possible.	4/8/2024
7/1/2020	FACILITIES	CIP	31121-55851	ADA IMPROVEMENTS PD/YSB	80,700	65,561	0	10,500	4,639	One bidder on project that was higher than approved budget. Reviewing project to see if renovating entrance to ADA standards is possible.	4/8/2024
7/1/2021	FACILITIES	CIP	31123-55905	POST REPLACEMENT LIBRARY & PUBLIC SAFETY	420,000	0	0	35,177	384,823	Project complete and retainage open for retainage. Expected to release funds in early summer 2025.	4/8/2024
7/1/2022	FACILITIES	CIP	31123-55904	POST REPLACEMENT (EUGENE O'NEILL) 2 BUNKS	250,000	109,647	0	74,570	76,311	Project complete and retainage open for retainage. Expected to release funds in early summer 2025.	4/8/2024
7/1/2023	FACILITIES	CIP	31122-55893	UNDERGROUND TANK REPLACEMENT (POLICE BERT)	250,000	0	0	13,798	236,402	Project complete and retainage open for retainage. Expected to release funds in early summer 2025.	4/8/2024
7/1/2019	FACILITIES	CIP	31120-55852	TOWN HALL BATHROOMS	87,500	0	0	0	87,500	Men's bathroom operational. Women's expected to be inspected and operational by the end of April 2025.	4/8/2024
7/1/2016	FACILITIES	CIP	31117-55803	PARKING LOT - YSB & POLICE	300,000	227,000	0	21,300	51,700	Plans being reviewed by town planning department. Once approved, the design moved to Planning & Zoning for site approval.	4/8/2024
7/1/2017	FACILITIES	CIP	31118-55803	PARKING LOT - YSB & POLICE	195,320	138,320	0	0	57,000	Plans being reviewed by town planning department. Once approved, the design moved to Planning & Zoning for site approval.	4/8/2024
7/1/2024	FACILITIES	CNR	20501-57740	COHANZIE REMEDIATION/DEMOLITION	40,000		40,000			New FY25 project. Will be a multi-year funding request before project can be bid and scheduled.	4/8/2025
7/1/2024	FACILITIES	CNR	20501-57889	PUBLIC SAFETY COMPLEX HVAC	100,000		100,000			New FY25 project. Will be a multi-year funding request before project can be bid and scheduled.	4/8/2025
7/1/2023	FACILITIES	CIP	31124-55912	TOWN DOCK REPLACEMENT	40,000	40,000	-	-	-	Will apply for a port authority grant for project. Grant is expected to open in August 2025.	4/8/2025
7/1/2023	FACILITIES	CIP	31123-55904	SEPTIC REPLACEMENT (EUGENE O'NEILL)	260,000	109,647	-	46,947	103,406	Project 85% complete. Need to complete repair to path.	4/8/2025
7/1/2023	FACILITIES	CIP	31124-55913	JORDAN PARK HOUSE REPAIRS	31,583	18,481	-	3,000	10,102	Contract awarded. Awaiting schedule from contractor for project completion.	4/8/2025
7/1/2024	FACILITIES	CIP	31125-55904	EUGENE O'NEILL SEPTIC REPLACEMENT	153,000	74,328		-	76,672	Project ongoing. PO issued for tank and piping installation. Nearing completion.	4/8/2025
7/1/2021	FACILITIES	CIP/ARPA	31122-55893	EUGENE O'NEILL MANSION ROOF REPLACEMENT	60,768	0	0	2,700	58,068	Project completed. Awaiting final invoicing.	4/8/2025
2/7/2021	FACILITIES	CNR	20511-57872	ROOF & HVAC REPLACEMENT OF PUBLIC SAFETY BUILDING	409,400	11,669	0	0	348,231	Project completed. Will be removed from next report and funds returned to CNR undesignated balance.	4/8/2025

TOWN OF WATERFORD
GENERAL FUND
CAPITAL PROJECT STATUS REPORT (CIP, CNR & ARPA)
FY2025 THIRD QUARTER REPORT (Jan 1 through March 31, 2025)

COLOR CODING

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New Project added - approved since last report or out of regular budget cycle
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DATE APPROVED	DEPARTMENT	SOURCE	LINE ITEM	DESCRIPTION	APPROVED BUDGET	AMOUNT APPROPRIATED/AVAILABLE	AMOUNT DESIGNATED	AMOUNT ENCUMBERED	AMOUNT EXPENDED	COMMENTS	DATE UPDATED
2/7/2021	FACILITIES	CNR	20511-57874	RECONDITION ELEVATORS (TOWN HALL & YSB)	310,900	28,569	0	239,565	42,750	Project Completed. Awaiting final invoices.	4/8/2025
11/9/2022	FACILITIES	CNR	20511-57879	TOWN HALL BATHROOMS	474,090	25,416	0	88,902	359,772	Men's bathroom operational. Women's expected to be inspected and operational by the end of April 2025.	4/8/2025
7/1/2022	FIRE	CIP	32323-55900	COHANZIE EMERGENCY GENERATOR	57,000	0	0	0	56,000	Project completed and will be removed from next report.	4/11/2025
2/14/2025	FIRE	LoCIP	30207-55926	QUAKER HILL FIRE ALARM UPGRADE	15,000	0	0	0	13,003	Project completed and will be removed from next report.	4/11/2025
7/1/2016	FIRE	CNR	20523-57792	OSWEGATCHIE FIRE BUILDING IMPROVEMENTS	693,471	517,035	-	-	176,436	Work ongoing through RTM building committee. Bonding resolution expected to be brought before RTM in June 2025 meeting.	4/11/2025
7/1/2024	FIRE	CNR	20523-57888	GOSHEN ROOF REPLACEMENT	60,000	-	60,000	-	-	Bids came in over budget. Leaks have been repaired. Project being reviewed on how to move forward to replace entire roof.	4/11/2025
12/2/2024	FIRE	CNR	20523-57838	PRE EMPTION LIGHTS	27,000	27,000	-	-	-	Awaiting quote on project. Once received, new capital project will be submitted	4/11/2025
7/1/2024	FIRE	CIP	32325-55916	COHANZIE SKYLIGHT REPLACEMENT	30,000	30,000	-	-	-	Project bid. One bid received. Expect to award contract in May 2025.	4/11/2025
7/1/2023	FIRE	CNR	20523-57777	SCBA UPGRADES	414,000	4,169	-	-	409,831	FY25 items received. Year 3 funding will be requested in FY26 budget.	4/11/2025
7/1/2019	FIRE	CNR	20523-57791	JORDAN TRAFFIC LIGHT UPGRADE	35,460	-	-	35,460	-	Quote received. State now reviewing project and awaiting their approval to move forward with project.	4/11/2025
2/6/2023	IT	CIP	34723-55021	AUDITORIUM MEETING ROOM	272,000	62,278	-	21,599	183,124	Project to be completed in 3 phases (floor, furniture and technology). Flooring complete. Furniture installed. Audio completed. Live Streaming is currently being configured and will be tested before going live with system.	4/2/2025
7/1/2024	IT	CIP	34725-55917	CONTENT FILTER UPGRADE/REPLACEMENT	15,163	3,564	0	0	11,599	Project completed.	4/2/2025
7/1/2023	IT	CNR	20547-57882	COMPUTER REPLACEMENTS	42,250	20,264	8,069	-	34,180	FY25 Schedule - replace all computers currently on Windows 10 (public works, tax assessor, utility). Ongoing.	4/2/2025
7/1/2019	PLANNING	CNR	20511-57840	POCD	100,000	0	0	10,915	89,085	Complete draft is with the chairman. Schedule has the full commission reviewing in June 2025. Commission will need to request a waiver because completion and submission will be past the due date.	4/10/2025

TOWN OF WATERFORD
GENERAL FUND
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Project complete but being kept open for retainage (per contract) or final state review and closure

DATE APPROVED	DEPARTMENT	SOURCE	LINE ITEM	DESCRIPTION	APPROVED BUDGET	AMOUNT APPROPRIATED/ AVAILABLE	AMOUNT DESIGNATED	AMOUNT ENCUMBERED	AMOUNT EXPENDED	COMMENTS	DATE UPDATED
7/1/2019	PLANNING	CNR	20511-5767	NEVINS COTTAGE	146,626	78,457	25,000	5,374	43,170	Work continues with an expected completion date of June 2025.	4/10/2025
7/1/2022	PLANNING	CNR	20511-57870	MAGO POINT IMPROVEMENTS	400,000	60,878	0	299,031	40,091	Contract signed with the State of CT. Contract awarded and work begun. Expected completion date of project is summer 2025.	4/10/2025
12/17/2024	PUBLIC WORKS	LCIP	30207-55922	8 GOSHEN ROAD DEMO	89,836			45,850	0	Project completed. Awaiting invoice to remit and close project.	4/8/2024
7/1/2024	PUBLIC WORKS	CIP	33025-55920	NIANTIC RIVER ROAD SIDEWALK REPLACEMENT PLAN	25,000	10,000		0	15,000	Project approved to move ahead to phase 2 of LOT/CIP grant program.	4/8/2024
8/7/2023	PUBLIC WORKS	CNR	20530-57886	PAVING (OLD NORWICH ROAD)	1,053,000	1,053,000	0	0	0	Scheduled for Spring 2025. WUC will work on the plastic replacements before paving begins.	4/8/2024
11/9/2023	PUBLIC WORKS	CNR	20530-57880	MAJOR/MINOR PAVING PROJECTS	1,762,736	236,352	0	25,640	1,500,744	Oil Mill Road has been completed, Niantic River Road has been resurfaced. Manhole adjustment work completed. Moving onto Albacore and Marlin to complete project.	4/8/2024
7/1/2023	PUBLIC WORKS	CIP	33023-55901	SANDY HOLLOW & SHORE ROADS CONCRETE CURB REPLACEMENT	319,300	30,169		10,881	218,739	Work is completed. Open for retaining per contract.	4/8/2024
7/1/2021	PUBLIC WORKS / LIBRARY	CNR	20536-57848	LIBRARY HVAC UPGRADE	1,599,278	1,479,278	0	120,000	108,392	Bids received and contract to be awarded after additional appropriation approved on 4/7/25.	4/8/2024
7/1/2023	REC&PARK	CIP	33723-55838	CHILDREN'S PLAYGROUND EQUIPMENT	40,000	40,000	0	0	0	CIP funds will be joined with Contributed Gift Fund to complete project. Project expected to begin Summer 2025.	4/10/2025
7/1/2024	REC&PARK	CIP	33725-55921	STENGER PARK BATHROOM & WALKWAY	10,500	2,500		800	7,200	Plan received and is being reviewed by planning. Once reviewed, it will go to the Planning and Zoning commission for site approval and then a funding request will be submitted to complete the ADA walkways.	4/10/2025
7/1/2024	REC&PARK	CNR	20537-57878	PLEASURE BEACH ACCESS WALK REPAIRS	145,000		145,000		6,000	Bids came in over budget. In review to determine a way forward.	4/10/2025
7/1/2021	REC&PARK	CIP	33722-55896	EQUIPMENT STORAGE PLAN	21,000	4,250	0	9,199	7,551	Revised plan received and being reviewed by Planning & Zoning. After plan/site approval by Planning & Zoning, new capital project will be submitted for project.	4/10/2025
7/1/2019	REC&PARK	CIP	33720-55855	TOWN-WIDE COURT REPAIRS (TOWN-HALL & LEARY)	1,447,058	80	0	1,446,250	0	Town Hall courts completed except for final painting. Leary courts about 40% completed. Work ongoing.	4/10/2025
	REC&PARK	CNR	20537-57735	LEARY PARK ROAD/PARKING LOT/DRAINAGE	20,000	0	20,000	0	0	Funding is to obtain plan. Once plan/design is received, director will determine best path forward for this new project.	4/10/2025

TOWN OF WATERFORD
GENERAL FUND
CAPITAL PROJECT STATUS REPORT (CIP, CNR & ARPA)
FY2025 THIRD QUARTER REPORT (Jan 1 through March 31, 2025)

COLOR CODING

- Project is closed/completed and will be removed from next report.
- New Project added - approved since last report or out of regular budget cycle
- Project complete but being kept open for retainage (per contract) or final state review and closure

DATE APPROVED	DEPARTMENT	SOURCE	LINE ITEM	DESCRIPTION	APPROVED BUDGET	AMOUNT APPROPRIATED/ AVAILABLE	AMOUNT DESIGNATED	AMOUNT ENCUMBERED	AMOUNT EXPENDED	COMMENTS	DATE UPDATED
8/3/2022	WUC	ARPA	23507-55012	OLD NORWICH PS UPGRADE	1,097,939	-	0	565,245	600,062	Ongoing. Roof Complete. New Door installed. Gas Line Installed. Materials moved from warehouse to site. Completion date of November 2025.	4/14/2025
7/1/2020	WUC	CNR	20531-57816	OLD NORWICH PUMP STATION REHABS	160,596	160,596	0	1,106,212	538,561	Ongoing. Roof Complete. New Door Installed. Gas Line Installed. Materials moved from warehouse to site. Completion date of November 2025.	4/14/2025
8/3/2022	WUC	ARPA	23507-55014	FARGO LANE WATER TOWER	1,196,933	-	0	0	1,196,933	Project completed and will be removed from next report.	4/14/2025
2/6/2023	WUC	CIP	33123-55019	CONTRACT #1 SEWER INTERCEPTOR EASEMENT ACCESS	250,000	147,200	0	14,850	87,950	Survey completed. Working on obtaining the necessary easements before work can begin in 2 phases (#1 - Rope Ferry to Evergreen and #2 - North of Rope Ferry to Boston Post Road). Bid documents being developed for phase 1.	4/14/2025
7/1/2022	WUC	CIP	33123-55895	ROOF & SIDING REPLACEMENT	50,000	15,413	0	0	34,587	Roof replacements completed and new drive at East Neck completed. Drives at Colonial and Cross Road to be completed in Spring 2025.	4/14/2025
7/1/2018	WUC	CNR	20531-57685	MITIGATION & CONTROL	388,303	237,214	-	1,787	149,302	Continuous / mitigation program. Review of Richards Grove Basin in completed - flows greater than current capacity. Working to mitigate this issue. All field testing completed. Repairs generally completed in spring.	4/14/2025
7/1/2024	WUC	CNR	20531-57890	WEIMES & MARILYN EJECTOR REPLACEMENT	19,800	19,800	-	-	-	Moving forward with engineering study to be used to determine project moving forward.	4/14/2025
4/3/2023	WUC	CNR	20531-57881	WATER PLASTICS SERVICES REPLACEMENT	731,300	423,514	100,000	9,463	298,323	Project continues to work with Public Works to follow the paving schedule. Goshen, Quarry, Leery, Albacore and Marlin are completed. Next will be Old Norwich Road in Spring 2025 - being bid May 1.	4/14/2025

DONATIONS (WATERFORD CARES/COMMUNITY EVENTS)

FIRST SELECTMAN

REVENUE 20600-48007
 EXPENDITURE 20601-53326
 TOTAL BALANCE 7,831.23

As of: 3/31/2025

FY2025

COMMUNITY EVENTS DONATIONS				
DONOR	REVENUE	VENDOR	EVENT	EXPENDITURE BALANCE
FY24 Balance Forwarded	5,999.95	Spirit of 76	Fife & Drum Band (Parade)	(1,000.00)
Waterford Central LLC	500.00	Westbrook Drum Corps	Band (Parade)	(750.00)
Mohegan Sun	5,000.00	Fusion/Anthony Walstra	Band (Parade)	(1,550.00)
Great Neck Country Club	5,000.00	Sunshine Investment	Band (Parade)	(1,000.00)
Massad Assoc	1,000.00	Amazon (flags)	General	(82.80)
Bob Tuneski	125.00	Amazon (flag toppers)	General	(92.49)
		Amazon (poles)	General	(93.06)
		Amazon (plaques)	General	(202.92)
		Amazon (flags)	General	(54.80)
		Amazon (coin cases)	General	(21.74)
		Amazon (flags/holders)	General	(245.60)
		Hoelcks Florist	Wreath for Veterans Ceremony	(175.00)
		Target	Trunk or Treat Prizes	(106.36)
		BJ's	Career Fair Candy	(300.45)
		Amazon	Career Fair Candy Wrappers	(186.55)
		Print Shop	Color Copies	(4.00)
		Amazon	Award Plaques	(162.14)
		Ukleja's	Town Fence Garland	(2,640.00)
		Amazon	Candy Canes	(164.89)
		Waffle Wagon	Tree Lighting	(200.00)
		Amazon	Flag Poles	(468.37)
		Halo	Waterford Pens	(292.55)
	17,624.95			(9,793.72)
				7,831.23

#192

WATERFORD PARADE DONATIONS
FIRST SELECTMAN

REVENUE 20600-48005

EXPENDITURE 20601-53327

TOTAL BALANCE 565.00

As of: 3/31/2025

WATERFORD PARADE DONATIONS				
DONOR	REVENUE	VENDOR	EVENT	EXPENDITURE
FY24 Balance Forwarded	2,000.00			
Waterford Woods LLC	500.00	Matica Arts	Juggler	(400.00)
Chelsea Groton Bank	250.00	April's Balloons	Balloon Artist & Face Painter	(400.00)
		Mystic Highland Pipe Band	Bagpipe Band	(850.00)
		Casey Carle	Bubble Mania	(350.00)
		William Stewart	Bagpipes	(185.00)
	2,750.00			(2,185.00)
				565.00

OPIOID SETTLEMENT

Fund General
 Account # 101-21011
 Description OPIOID SETTLEMENT FUNDS
 As of March 31, 2025

	BALANCE PER TRIAL BALANCE	BALANCE PER DETAIL	VARIANCE
3/31/2025	(\$135,007.74)	(\$135,007.74)	\$0.00

DEPOSIT DATE	DEPOSIT AMOUNT	AMOUNT EXPENDED	BALANCE
BEGINNING BALANCE			\$132,628.44
JULY	\$0.00	(\$3,843.51)	\$128,784.93
AUGUST	\$28,432.17	(\$11,449.15)	\$145,767.95
SEPTEMBER	\$18,538.04	(\$3,577.43)	\$160,728.56
OCTOBER	\$0.00	(\$3,989.10)	\$156,739.46
NOVEMBER	\$0.00	(\$2,922.45)	\$153,817.01
DECEMBER	\$0.00	(\$6,170.72)	\$147,646.29
JANUARY	\$0.00	(\$2,878.39)	\$144,767.90
FEBRUARY	\$0.00	(\$3,834.45)	\$140,933.45
MARCH	\$0.00	(\$5,925.71)	\$135,007.74
APRIL			\$135,007.74
MAY			\$135,007.74
JUNE			\$135,007.74
	\$46,970.21	(\$44,590.91)	\$135,007.74

NIPS FUNDS

Fund General
 Account # 101-21010
 Description REVENUE FROM SALE OF NIPS
 As of March 31, 2025

	BALANCE PER	BALANCE PER	
	TRIAL BALANCE	DETAIL	VARIANCE
3/31/2025	(\$60,549.32)	(\$60,549.32)	\$0.00

DEPOSIT DATE	DEPOSIT AMOUNT	AMOUNT EXPENDED	BALANCE
BEGINNING BALANCE			\$81,922.16
JULY	\$0.00	\$0.00	\$81,922.16
AUGUST	\$0.00	\$0.00	\$81,922.16
SEPTEMBER	\$0.00	(\$27,380.00)	\$54,542.16
OCTOBER	\$18,192.40	\$0.00	\$72,734.56
NOVEMBER	\$6.00	\$0.00	\$72,740.56
DECEMBER	\$0.00	(\$12,191.24)	\$60,549.32
JANUARY	\$0.00	\$0.00	\$60,549.32
FEBRUARY	\$0.00	\$0.00	\$60,549.32
MARCH	\$0.00	\$0.00	\$60,549.32
APRIL			\$60,549.32
MAY			\$60,549.32
JUNE			\$60,549.32
	\$18,198.40	(\$39,571.24)	\$60,549.32

YOUTH & FAMILY SERVICES
Special Revenue Account
March 31, 2025

BEGINNING BALANCE 7/1/2024	\$ 106,423.86
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REVENUE

Donations	\$40,958.75
Camp Dash	\$213,073.44
Program Fees	<u>\$20,924.00</u>
Total Revenue	\$274,956.19

EXPENDITURES

General	\$21,596.34
Camp Dash	\$197,962.05
Programs	<u>\$30,018.13</u>
Total Expenditures	\$249,576.52

March 31, 2025 BALANCE	\$25,379.67
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ACCUMULATIVE BALANCE	\$ 131,803.53
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RECREATION & PARKS
Special Revenue Account
March 31, 2025

BEGINNING BALANCE 7/1/2024	\$ 67,419.69
REVENUE	
Donations	
Program Fees	\$ 3,499.00
Summer Music	
Advertising	
Special Events	
DOT BIKE Grant	
Total Revenue	<u>\$ 3,499.00</u>
EXPENDITURES	
General	
Programs	\$ 4,716.21
Summer Music	
Special Events	\$ 29.99
DOT BIKE Grant	<u>\$ 4,063.73</u>
Total Expenditures	<u>\$ 8,809.93</u>
 March 31, 2025 BALANCE	 \$ (5,310.93)
 ACCUMULATIVE BALANCE	 \$ 62,108.76

SENIORS SPECIAL REVENUE
Special Revenue Account
March 31, 2025

BEGINNING BALANCE 7/1/2024	\$ 16,808.85
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REVENUE

General Donations	\$ 10,730.00
Program Fees	\$ 22,485.68
Activities (Trips)	\$ 26,989.10
Lunch/Dinner Programs	\$ 7,700.16
Bernstein Trust	\$ 6,200.00
Total Revenue	<u>\$ 74,104.94</u>

EXPENDITURES

General Donations	\$ 16,149.65
Program Fees	\$ 12,040.35
Activities (Trips)	\$ 15,611.64
Lunch/Dinner Programs	\$ 8,907.56
Bernstein Trust	
Total Expenditures	<u>\$ 52,709.20</u>

March 31, 2025 BALANCE	\$ 21,395.74
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ACCUMULATIVE BALANCE	\$ 38,204.59
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#19e

Shannon Withey

From: Theodore.johns@everyactionadvocacy.com on behalf of THEODORE Johns
<Theodore.johns@everyactionadvocacy.com>
Sent: Saturday, April 19, 2025 10:19 AM
To: Shannon Withey
Subject: Take action to bring organic landcare to our parks and public spaces!

Follow Up Flag: Follow up
Flag Status: Flagged

Categories: Rob Brule

CAUTION: This email originated from outside of the organization.

Do not click links or open attachments unless you recognize the sender's email address and know the content is safe.

Dear First Selectman Robert J. Brule,

When I learned about how many communities protect their citizens and local environment by transitioning to organic landcare in parks and other public places (https://linkprotect.cudasvc.com/url?a=https%3a%2f%2fbp-dc.org%2ftools-for-change&c=E,1,2V09mcBupfSFFd8C-dTVdQ9E7lhVriRpYdc3Gllkb8rUDK6v5IVreCY-pNzuXNVtUDmB5o78bQX5UyflnPAgbnLkbDPIRzNPssINvlsEVow6Hb_yWgkimUc,&typo=1), I asked why we can't do the same in our own community.

Pesticides used in parks, playing fields, and other public places threaten our health—especially that of our children and pets, who are closer to the ground and have greater exposure. Pesticides and chemical fertilizers run off, finding their way to streams. They also threaten pollinators, who are at risk from multiple threats. Communities no longer need to figure out how to do this alone.

Beyond Pesticides' Parks for a Sustainable Future (https://linkprotect.cudasvc.com/url?a=https%3a%2f%2fbp-dc.org%2fsustainable-parks-land-care-training&c=E,1,sIQJqTfPkNNizAAWr-jVv5FZKAgyJwBbQXt2AOVISZPSAgZc1r_WtDqSmPfE2x5-UWvv6s403CmwIbS9VKhunE-Q4Q8MhF-udOkruWIFBps3JKk3UWiGFfEL&typo=1) program aims to bridge the gaps resulting from staffing constraints and tight budgets, allowing communities to pilot the transition to organic land care on two public sites. I urge you to email their team (<mailto:sustainableparks@beyondpesticides.org>) or call Beyond Pesticides at 202-543-5450 to get started!

Thank you!

Sincerely,

Mr THEODORE Johns

185 Niantic River Rd Waterford, CT 06385-1843 Theodore.johns@att.net

#19f

Shannon Withey

From: Jason <contactjasonkohl@gmail.com>
Sent: Monday, April 28, 2025 12:17 PM
To: Gregory Attanasio; brule@waterfordct.org; First Selectman
Cc: David Campo; Shannon Withey
Subject: Request to Add Agenda Item for LGBTQIA+ Day of Visibility & Pride Flag Raising

Follow Up Flag: Follow up
Flag Status: Flagged

Categories: Rob Brule

CAUTION: This email originated from outside of the organization.

Do not click links or open attachments unless you recognize the sender's email address and know the content is safe.

Dear Members of the Board of Selectmen,

I hope this message finds you well. My name is Jason Kohl, and I serve as an Alternate Member of the Waterford Zoning Board of Appeals. I am writing today to respectfully request that the Board consider adding an item to an upcoming agenda to discuss the establishment of an LGBTQIA+ Day of Visibility in Waterford, including the raising of the Pride flag in recognition of Queer History Month.

To date, Waterford has not formally recognized LGBTQIA+ history or visibility through town-sponsored efforts. Instituting a flag-raising ceremony and issuing a proclamation would send a powerful message of inclusion, support, and belonging to LGBTQIA+ residents, families, and youth within our community. It would also align Waterford with numerous other Connecticut municipalities that have taken similar steps toward visibility and equity.

As both a resident and a public official, I believe this would be a meaningful precedent to set—one that reflects our town's values of dignity, respect, and community.

I would be happy to assist in any way, including providing draft language for a proclamation or helping coordinate logistics. Please let me know if any additional information is needed, and thank you for your time and thoughtful consideration.

Warm regards,
Jason Kohl

--
Jason M. Kohl
Media Consultant
860.389.0897

#20b

RECEIVED FOR RECORD
WATERFORD
2025 APR -2
FIFTEEN BOPE FERRY ROAD
WATERFORD, CT 06385-2886
ATTEST: *[Signature]*
TOWN CLERK



PHONE: 860-442-0553
www.waterfordct.org

MINUTES
BOARD OF SELECTMEN REGULAR MEETING
Tuesday, April 1, 2025
5:00 PM
Waterford Town Hall (Appleby Room)

(Procedural Action: Check register to be signed by the Board of Selectmen in accordance with CGS 7-83)

1. Call to Order & Roll Call: 5:00 PM

In Attendance: First Selectman, Robert Brule; Selectman, Rich Muckle and
Selectman, Greg Attanasio
Absent: N/A

2. Pledge of Allegiance

3. Public Comment: NONE

- 4. Assessor:** To consider and act on the following request for a FY25 Out-of-Series Transfer from the Assessor, Paige Walton, in the amount of \$300 to cover the cost for Grand List book binding and forward on to the Board of Finance if approved.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

- 5. Fire Services:** To consider and act on the following request for a FY25 In-Series Transfer from the Director of Fire Services, Michael Howley, in the amount of \$3,752 to cover unforeseen automotive repairs.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

- 6. Fire Services:** To consider and act on the following request for a FY25 Out-of-Series Transfer from the Director of Fire Services, Michael Howley, in the amount of \$24,500 to cover the cost of required OSHA repairs and protective gear purchases and forward on to the Board of Finance if approved.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

7. **Fire Services:** To consider and act on the following request for a FY25 Out-of-Series Transfer from the Director of Fire Services, Michael Howley, in the amount of \$5,722 to cover the cost of replacement generator parts and cable bi-yearly increases and forward on to the Board of Finance if approved.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

8. **Police Department:** To consider and act on the following request for a FY25 In-Series Transfer from the Chief of Police, Marc Balestracci, in the amount of \$10,000 to cover increased coverage by CSOs and approved hourly rate increases.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

9. **Police Department:** To consider and act on the following request for a FY25 In-Series Transfer from the Chief of Police, Marc Balestracci, in the amount of \$2,500 to cover SRT agreement for gear and equipment.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

10. **Police Department:** To consider and act on the following request for a FY25 In-Series Transfer from the Chief of Police, Marc Balestracci, in the amount of \$7,500 for 1033 program fees and unintended repairs to vacuum system between PD and Dispatch.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

11. Appointments & Resignations:

- 11a. To consider and act on the appointment of Michael Elbaum (R) to the Planning & Zoning Commission to fill the vacant spot with a term of 7/1/24-6/30/27 as an Alternate.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

12. New Business: NONE

13. Old Business: RTM – motor vehicle tax discussion

14. Correspondence:

- 14a. Letter from Theodore Johns – protect birds by adopting policies that support organic land management

14b.

15. Consent Agenda

15a. Tax Refund

15b. Board of Selectmen Regular Meeting Minutes March 18, 2025

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

15c. Board of Selectmen Special Meeting Minutes March 24, 2025

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

16. Adjournment: 5:41 PM

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553
www.waterfordct.org

#20C

**UPDATED MINUTES
BOARD OF SELECTMEN SPECIAL MEETING
Wednesday, April 16, 2025
5:00 PM- Waterford Town Hall
BOE Conference Room**

RECEIVED FOR RECORD
WATERFORD, CT
2025 APR 17 12:50
ATTEST: *[Signature]*
TOWN CLERK

1. Call to Order & Roll Call: 5:01 PM

In Attendance: First Selectman, Robert Brule; Selectman, Rich Muckle and
Selectman, Greg Attanasio
Absent: N/A

2. Pledge of Allegiance

3. Public Comment: John Valliere, Any Lassman, Brian Bowen, Bill Sheehan,
Ursula Morehead, and Karen Lassman.

**4. To consider and act upon a request from NE Edge, LLC to the Board of
Selectmen to approve an assignment of NE Edge, LLC's interest in the March
17, 2023 Host Municipality Fee Agreement to NE Edge Waterford, LLC.**

MOTION by Muckle, seconded by Attanasio to amend and add a comma after
"Waterford" to now read "NE Edge Waterford, LLC". VOTING IN FAVOR: 2-0-1
PASSED

Voting For: Brule, Muckle

Abstained: Attanasio

MOTION by Muckle, seconded by Brule to move on with the item at hand (Point
of Order), VOTING IN FAVOR: 3-0

MOTION by Muckle, seconded Attanasio, VOTING IN FAVOR: 2-1

Voting For: Brule, Muckle

Voting Against: Attanasio

5. Adjournment: 6:13 PM