



AGENDA
BOARD OF SELECTMEN REGULAR MEETING

Tuesday, April 1, 2025

5:00 PM

Waterford Town Hall (Appleby Room)

RECEIVED FOR RECORD
WATERFORD, CT
2025 MAR 27 P 2:45
ATTEST
TOWN CLERK

(Procedural Action: Check register to be signed by the Board of Selectmen in accordance with CGS 7-83)

1. **Call to Order & Roll Call:**
2. **Pledge of Allegiance**
3. **Public Comment:**
4. **Assessor:** To consider and act on the following request for a FY25 Out-of-Series Transfer from the Assessor, Paige Walton, in the amount of \$300 to cover the cost for Grand List book binding and forward on to the Board of Finance if approved.
5. **Fire Services:** To consider and act on the following request for a FY25 In-Series Transfer from the Director of Fire Services, Michael Howley, in the amount of \$3,752 to cover unforeseen automotive repairs.
6. **Fire Services:** To consider and act on the following request for a FY25 Out-of-Series Transfer from the Director of Fire Services, Michael Howley, in the amount of \$24,500 to cover the cost of required OSHA repairs and protective gear purchases and forward on to the Board of Finance if approved.
7. **Fire Services:** To consider and act on the following request for a FY25 Out-of-Series Transfer from the Director of Fire Services, Michael Howley, in the amount of \$5,722 to cover the cost of replacement generator parts and cable bi-yearly increases and forward on to the Board of Finance if approved.
8. **Police Department:** To consider and act on the following request for a FY25 In-Series Transfer from the Chief of Police, Marc Balestracci, in the amount

of \$10,000 to cover increased coverage by CSOs and approved hourly rate increases.

9. **Police Department:** To consider and act on the following request for a FY25 In-Series Transfer from the Chief of Police, Marc Balestracci, in the amount of \$2,500 to cover SRT agreement for gear and equipment.
10. **Police Department:** To consider and act on the following request for a FY25 In-Series Transfer from the Chief of Police, Marc Balestracci, in the amount of \$7,500 for 1033 program fees and unintended repairs to vacuum system between PD and Dispatch.
11. **Appointments & Resignations:**
 - 11a. To consider and act on the appointment of Michael Elbaum (R) to the Planning & Zoning Commission to fill the vacant spot with a term of 7/1/24-6/30/27 as an Alternate.
12. **New Business:**
13. **Old Business:**
14. **Correspondence:**
 - 14a.
 - 14b.
15. **Consent Agenda**
 - 15a. Tax Refund
 - 15b. Board of Selectmen Regular Meeting Minutes March 18, 2025
 - 15c. Board of Selectmen Special Meeting Minutes March 24, 2025
16. **Adjournment:**

TOWN OF WATERFORD

TRANSFER REQUEST FORM

Out of Series Transfer Request

Assessor _____
DEPARTMENT _____

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	ACCOUNT INCREASE	ACCOUNT DECREASE	REVISED Available Budget
1	10104	52040	Service, Cont. and Repairs			300.00		300.00
2	10104	53020	Other Supplies				300.00	300.00
								0.00
TOTAL						300.00	300.00	

Explanation

Funds are needed in Service, Cont. and Repairs to pay Quality Data Service Inc. for Grand List book binding. The office will postpone ordering new office chairs and floor mats to the next fiscal year. FYI- As discussed, additional funds will be required next month with the reprinting of the motor vehicle list due to HB 7067.

Paige Walton _____
Department Head

3/19/2025 _____
Date

Kim Allen _____
Director of Finance

3/27/2025 _____
Date

First Selectman

Date

Commission/Board Approval

Date

Town of Waterford, CT

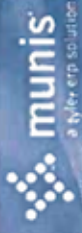


YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

	ORIGINAL APPROP	TRANS/ADJSTMS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
101 GENERAL FUND							
10104 ASSESSOR							
51110 ADMINISTRATION							
10104 51110	206,793.00	ADMINISTRATION 0.00	206,793.00	150,538.90	0.00	56,254.10	72.8%
51210 CLERICAL AND TECHNICAL							
10104 51210	45,797.00	CLERICAL AND TECHNICAL 0.00	45,797.00	31,751.09	0.00	14,045.91	69.3%
51910 FRINGE BENEFITS							
10104 51910	250.00	FRINGE BENEFITS 25.00	275.00	275.00	0.00	0.00	100.0%
51920 F.I.C.A.							
10104 51920	19,343.00	F.I.C.A. 0.00	19,343.00	13,671.16	0.00	5,671.84	70.7%
52010 ADVERTISING							
10104 52010	300.00	ADVERTISING 0.00	300.00	197.50	0.00	102.50	65.8%
52020 POSTAGE							
10104 52020	1,720.00	POSTAGE 600.00	2,320.00	2,427.91	0.00	-107.91	104.7%
52030 PROFESSIONAL FEES							
10104 52030	250.00	PROFESSIONAL FEES 25,000.00	25,250.00	25,250.00	0.00	0.00	100.0%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13						
ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52040 SERVICE CONT AND REPAIRS						
10104 52040	SERVICE CONT. AND REPAIRS 0.00	6,350.00	3,715.37	2,911.85	-277.22	104.4%
52050 DUES CONFER						
10104 52050	DUES, CONFERENCES & EDUCAT -1,100.00	2,190.00	1,225.00	0.00	965.00	55.9%
53020 OTHER SUPPLIES						
10104 53020	OTHER SUPPLIES -25.00	725.00	310.04	0.00	414.96	42.8%
53200 PRICING BOOKS						
10104 53200	PRICING BOOKS 0.00	2,370.00	1,190.00	0.00	1,180.00	50.2%
TOTAL ASSESSOR						
287,213.00	24,500.00	311,713.00	230,551.97	2,911.85	78,249.18	74.9%
TOTAL GENERAL FUND						
287,213.00	24,500.00	311,713.00	230,551.97	2,911.85	78,249.18	74.9%
TOTAL EXPENSES						
287,213.00	24,500.00	311,713.00	230,551.97	2,911.85	78,249.18	
GRAND TOTAL						
287,213.00	24,500.00	311,713.00	230,551.97	2,911.85	78,249.18	74.9%

** END OF REPORT - Generated by Kimberly Allen **

TOWN OF WATERFORD TRANSFER REQUEST FORM

In Series (Over \$1000)

FIRE SERVICES 3/21/25
DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	Budget Transfer INCREASE	Budget Transfer DECREASE	REVISED Available Budget
1	10123	53010	Office Supplies	\$ 1,000	\$ 977		(976 00)	\$ 1
2	10123	53021	Consumables	\$ 4,500	\$ 2,818		(1,800 00)	\$ 1,018
3	10123	53100	Tires	\$ 7,000	\$ 977		(976 00)	\$ 1
4	10123	53070	Automotive Repairs	\$ 110,000	\$ 1,177	3,752.00		\$ 4,929
5								\$ -
6								\$ -
7								\$ -
8								\$ -
TOTAL						3,752 00	(3 752.00)	

Explanation:

- 1 The current inventory of office supplies should carry the office to the end of the FY
- 2 There are no training sessions scheduled requiring food to be provided. The remaining funds should cover any long term incidents requiring food.
- 3 Expired tires have been replaced at this time.
- 4 Unforseen repairs continue to challenge this line item


Department Head

3/21/25
Date

Director of Finance

Date

First Selectman

Date

Commission/Board Approval

Date

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2025-13

ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	EXCUMBRANCES	AVAILABLE BUDGET	% USED
101 GENERAL FUND						
10123 FIRE SERVICES						
51110 ADMINISTRATION						
10123 51110	ADMINISTRATION 14,486.00	215,097.00	116,344.96	0.00	98,752.04	54.1%
51120 INSPECTION						
10123 51120	INSPECTION 83,385.00	83,385.00	63,767.49	0.00	19,617.51	76.5%
51210 CLERICAL AND TECHNICAL						
10123 51210	CLERICAL AND TECHNICAL 0.00	167,150.00	124,172.55	0.00	42,977.45	74.3%
51240 EDUCATIONAL INCENTIVE						
10123 51240	EDUCATIONAL INCENTIVE 0.00	13,240.00	7,490.00	0.00	5,750.00	56.6%
51410 FIRE FIGHTING						
10123 51410	FIRE FIGHTING 1,287,338.00	1,421,076.00	973,332.82	0.00	447,743.18	68.5%
51411 INCENTIVE PROGRAM STIPENDS						
10123 51411	INCENTIVE PROGRAM STIPENDS 0.00	50,000.00	13,876.50	0.00	36,123.50	27.8%
51412 PART TIME FIREFIGHTING						
10123 51412	PART TIME FIREFIGHTING 0.00	175,000.00	102,546.57	0.00	72,453.43	58.6%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13						
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET % USED
51810 OVERTIME						
10123 51810 OVERTIME	8,000.00	0.00	8,000.00	72,144.27	0.00	-64,144.27 901.8%
51812 FIRE INSPECTORS' OVERTIME						
10123 51812 FIRE INSPECTORS' OVERTIME	5,000.00	0.00	5,000.00	3,908.93	0.00	1,091.07 78.2%
51820 REPLACEMENT OVERTIME						
10123 51820 REPLACEMENT OVERTIME	165,000.00	0.00	165,000.00	133,362.52	0.00	31,637.48 80.8%
51830 TRAINING & EDUCATION						
10123 51830 TRAINING OVERTIME	10,000.00	0.00	10,000.00	12,459.19	0.00	-2,459.19 124.6%
51920 F.I.C.A.						
10123 51920 F.I.C.A.	165,601.00	0.00	165,601.00	116,556.74	0.00	49,044.26 70.4%
52010 ADVERTISING						
10123 52010 ADVERTISING	400.00	500.00	900.00	737.92	0.00	162.08 82.0%
52020 POSTAGE						
10123 52020 POSTAGE	250.00	0.00	250.00	23.96	0.00	226.04 9.6%
52030 PROFESSIONAL FEES						
10123 52030 PROFESSIONAL FEES	2,500.00	0.00	2,500.00	1,131.10	0.00	1,368.90 45.2%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

	ORIGINAL APPROP.	TRANS/ADJ'S	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52040 SERVICE CONT. AND REPAIRS							
10123 52040	21,000.00	SERVICE CONT. AND REPAIRS 0.00	21,000.00	12,789.09	5,516.10	2,694.81	87.2%
52050 DUES CONFER							
10123 52050	38,000.00	DUES, CONFERENCES & EDUCAT -4,598.00	33,402.00	15,202.30	17,299.36	900.34	97.3%
52060 PRINTING							
10123 52060	100.00	PRINTING 0.00	100.00	3.20	0.00	96.80	3.2%
52070 RETIMBURSABLE EXPENSES							
10123 52070	1,000.00	REIMBURSABLE EXPENSES 0.00	1,000.00	0.00	0.00	1,000.00	.0%
52080 TELEPHONE							
10123 52080	29,500.00	TELEPHONE 0.00	29,500.00	19,970.22	7,918.46	1,611.32	94.5%
52290 PUBLIC SAFETY AWARENESS							
10123 52290	4,000.00	PUBLIC SAFETY AWARENESS 0.00	4,000.00	1,725.78	0.00	2,274.22	43.1%
52305 OSHA COMPLIANCE							
10123 52305	1,800.00	OSHA COMPLIANCE 0.00	1,800.00	1,450.00	0.00	350.00	80.6%
52310 EXAMINATIONS							
10123 52310	10,000.00	EXAMINATIONS 0.00	10,000.00	6,859.88	3,097.12	43.00	99.6%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 '13

ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52320 RENTAL OF HYDRANTS						
10123 52320	RENTAL OF HYDRANTS 0.00	579,000.00	270,474.88	308,525.12	0.00	100.0%
52370 CLOTHING OR UNIFORM ALLOW						
10123 52370	CLOTHING OR UNIFORM ALLOW 0.00	23,000.00	12,648.50	2,119.41	8,232.09	64.2%
52371 FIRE POLICE						
10123 52371	FIRE POLICE 1,250.00	1,250.00	391.55	0.00	858.45	31.3%
52372 INSURANCE						
10123 52372	INSURANCE 142,000.00	5,535.00	147,534.94	0.00	0.06	100.0%
52373 LP GAS						
10123 52373	LP GAS 5,600.00	5,600.00	1,948.37	0.00	3,651.63	34.8%
52374 CABLE TELEVISION						
10123 52374	CABLE TELEVISION 7,500.00	7,500.00	6,932.15	1,640.96	-1,073.11	114.3%
52375 GROUND LADDER TESTING						
10123 52375	GROUND LADDER TESTING 7,800.00	7,495.00	2,985.00	2,352.50	2,157.50	71.2%
52376 HYDRAULIC TESTING						
10123 52376	HYDRAULIC TESTING 3,200.00	6,300.00	5,619.98	0.00	680.02	89.2%

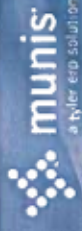
Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 IS									
ORIGINAL APPROP		TRANS/ADJUSTS		REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
52377 BREATHING APPARATUS TESTING									
10123 52377	9,800.00	BREATHING APPARATUS TESTING 0.00		9,800.00	8,206.83	1,264.57	328.60		96.6%
52378 BUILDING MAINTENANCE									
10123 52378	84,000.00	BUILDING MAINTENANCE -10,488.00		73,512.00	59,940.68	8,595.08	4,976.24		93.2%
52379 HOSE TESTING AND REPAIRS									
10123 52379	9,950.00	HOSE TESTING AND REPAIRS 305.00		10,255.00	9,942.14	312.73	0.13		100.0%
52387 PUMP TESTING SERVICES									
10123 52387	4,500.00	PUMP TESTING SERVICES 0.00		4,500.00	1,200.00	0.00	3,300.00		26.7%
52392 GENERATOR MAINTENANCE & REPAIR									
10123 52392	9,500.00	GENERATOR MAINTENANCE & REPAIR 5,951.00		15,451.00	15,182.10	169.30	99.60		99.4%
53010 OFFICE SUPPLIES									
10123 53010	1,000.00	OFFICE SUPPLIES 0.00		1,000.00	23.12	0.00	976.88		2.3%
53020 OTHER SUPPLIES									
10123 53020	10,000.00	OTHER SUPPLIES 0.00		10,000.00	3,070.67	0.00	6,929.33		30.7%
53021 CONSUMABLE SUPPLIES									
10123 53021	4,500.00	CONSUMABLE SUPPLIES 0.00		4,500.00	1,682.43	0.00	2,817.57		37.4%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 '13

ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
53070 AUTO REPAIRS						
10123 53070	AUTO REPAIRS -8,000.00	102,000.00	78,316.11	22,507.00	1,176.89	98.8%
53080 AUTOMOTIVE MAINTENANCE						
10123 53080	AUTOMOTIVE MAINTENANCE 5,000.00	25,000.00	19,498.53	4,501.43	1,000.04	96.0%
53085 MARINE REPAIRS						
10123 53085	MARINE REPAIRS -2,000.00	3,000.00	1,206.64	0.00	1,793.36	40.2%
53090 FUELS AND LUBRICANTS						
10123 53090	FUELS AND LUBRICANTS 0.00	42,000.00	25,017.48	240.93	16,741.59	60.1%
53100 TIRES						
10123 53100	TIRES 8,400.00	15,400.00	14,423.31	0.00	976.69	93.7%
53110 COMPUTER SUPPLIES						
10123 53110	COMPUTER SUPPLIES 0.00	1,000.00	236.96	0.00	763.04	23.7%
53111 FF PROTECTIVE CLOTHING						
10123 53111	FF PROTECTIVE CLOTHING -3,400.00	31,600.00	15,941.28	35,402.03	-19,743.31	162.5%
53112 FIREFIGHTING SUPPLIES						
10123 53112	FIREFIGHTING SUPPLIES 0.00	9,500.00	2,234.67	2,797.73	4,467.60	53.0%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025-13						
ORIGINAL APPROP	TRANS/ADJMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
53113 VOLUNTEER RESPONDER AWARDS						
10123 53113	VOLUNTEER RESPONDER AWARDS 0.00	5,000.00	1,199.50	0.00	3,800.50	24.0%
53114 MEDICAL SUPPLIES						
10123 53114	MEDICAL SUPPLIES 0.00	6,500.00	5,126.96	1,169.51	203.53	96.9%
53115 VOLUNTEER FIREFIGHTER SUPPLIES						
10123 53115	VOLUNTEER FIREFIGHTER SUPPLIES 0.00	3,000.00	0.00	0.00	3,000.00	.0%
54060 OFFICE EQUIPMENT						
10123 54060	OFFICE EQUIPMENT 0.00	1,200.00	0.00	0.00	1,200.00	.0%
54202 EQUIPMENT -FIRE INVESTIGATIONS						
10123 54202	EQUIPMENT -FIRE INVESTIGATIONS 0.00	750.00	54.96	0.00	695.04	7.3%
54218 FIREFIGHTER EQUIPMENT						
10123 54218	FIREFIGHTER EQUIPMENT 0.00	24,000.00	1,963.89	3,208.67	18,827.44	21.6%
54220 RADIO/EMERGENCY LIGHTS						
10123 54220	RADIO/EMERGENCY LIGHTS 0.00	9,500.00	3,233.52	1,291.43	4,975.05	47.6%
54222 RESCUE TRUCK EQUIPMENT						
10123 54222	RESCUE TRUCK EQUIPMENT 0.00	5,500.00	0.00	0.00	5,500.00	.0%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2025 13									
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
54226 EQUIPMENT									
10123 54226	6,000.00	EQUIPMENT	0.00	6,000.00	0.00	6,000.00			.0%
TOTAL FIRE SERVICES	3,632,425.00	148,224.00	3,780,649.00	2,516,093.14	429,929.44	834,626.42			77.9%
TOTAL GENERAL FUND	3,632,425.00	148,224.00	3,780,649.00	2,516,093.14	429,929.44	834,626.42			77.9%
TOTAL EXPENSES	3,632,425.00	148,224.00	3,780,649.00	2,516,093.14	429,929.44	834,626.42			
GRAND TOTAL	3,632,425.00	148,224.00	3,780,649.00	2,516,093.14	429,929.44	834,626.42			77.9%

** END OF REPORT - Generated by Kimberly Allen **

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ORIGINAL APPROP	TRANS/ADJSTMS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
101 GENERAL FUND						
10123 FIRE SERVICES						
51110 ADMINISTRATION						
10123 51110	ADMINISTRATION 14,486.00	215,097.00	110,102.66	0.00	104,994.34	51.2%
51120 INSPECTION						
10123 51120	INSPECTION 83,385.00	83,385.00	60,505.89	0.00	22,879.11	72.6%
51210 CLERICAL AND TECHNICAL						
10123 51210	CLERICAL AND TECHNICAL 0.00	167,150.00	117,607.63	0.00	49,542.37	70.4%
51240 EDUCATIONAL INCENTIVE						
10123 51240	EDUCATIONAL INCENTIVE 0.00	13,240.00	7,490.00	0.00	5,750.00	56.6%
51410 FIRE FIGHTING						
10123 51410	FIRE FIGHTING 133,738.00	1,421,076.00	925,687.55	0.00	495,388.45	65.1%
51411 INCENTIVE PROGRAM STIPENDS						
10123 51411	INCENTIVE PROGRAM STIPENDS 0.00	50,000.00	13,876.50	0.00	36,123.50	27.8%
51412 PART TIME FIREFIGHTING						
10123 51412	PART TIME FIREFIGHTING 0.00	175,000.00	97,016.41	0.00	77,983.59	55.4%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13									
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
51810 OVERTIME									
10123 51810	8,000.00	OVERTIME	8,000.00	58,731.68	0.00	-50,731.68	734.1%		
51812 FIRE INSPECTORS' OVERTIME									
10123 51812	5,000.00	FIRE INSPECTORS' OVERTIME	5,000.00	3,908.93	0.00	1,091.07	78.2%		
51820 REPLACEMENT OVERTIME									
10123 51820	165,000.00	REPLACEMENT OVERTIME	165,000.00	133,362.52	0.00	31,637.48	80.8%		
51830 TRAINING & EDUCATION									
10123 51830	10,000.00	TRAINING OVERTIME	10,000.00	12,459.19	0.00	-2,459.19	124.6%		
51920 F.I.C.A.									
10123 51920	165,601.00	F.I.C.A.	165,601.00	110,632.78	0.00	54,968.22	66.8%		
52010 ADVERTISING									
10123 52010	400.00	ADVERTISING	900.00	737.92	0.00	162.08	82.0%		
52020 POSTAGE									
10123 52020	250.00	POSTAGE	250.00	23.96	0.00	226.04	9.6%		
52030 PROFESSIONAL FEES									
10123 52030	2,500.00	PROFESSIONAL FEES	2,500.00	1,131.10	0.00	1,368.90	45.2%		

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025-13						
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET % USED
52040 SERVICE CONT AND REPAIRS						
10123 52040	21,000.00	SERVICE CONT. AND REPAIRS 0.00	21,000.00	12,789.09	5,586.81	2,624.10 87.5%
52050 DUES CONFER						
10123 52050	38,000.00	DUES, CONFERENCES & EDUCAT -4,598.00	33,402.00	15,202.30	17,524.36	675.34 98.0%
52060 PRINTING						
10123 52060	100.00	PRINTING 0.00	100.00	3.20	0.00	96.80 3.2%
52070 REIMBURSABLE EXPENSES						
10123 52070	1,000.00	REIMBURSABLE EXPENSES 0.00	1,000.00	0.00	0.00	1,000.00 .0%
52080 TELEPHONE						
10123 52080	29,500.00	TELEPHONE 0.00	29,500.00	19,970.22	7,918.46	1,611.32 94.5%
52290 PUBLIC SAFETY AWARENESS						
10123 52290	4,000.00	PUBLIC SAFETY AWARENESS 0.00	4,000.00	1,725.78	0.00	2,274.22 43.1%
52305 OSHA COMPLIANCE						
10123 52305	1,800.00	OSHA COMPLIANCE 0.00	1,800.00	1,450.00	0.00	350.00 80.6%
52310 EXAMINATIONS						
10123 52310	10,000.00	EXAMINATIONS 0.00	10,000.00	6,859.88	3,097.12	43.00 99.6%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025, 13									
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
52320 RENTAL OF HYDRANTS									
10123 52320	579,000.00	RENTAL OF HYDRANTS 0.00	579,000.00	270,474.88	308,525.12	0.00	100.0%		
52370 CLOTHING OR UNIFORM ALLOW									
10123 52370	23,000.00	CLOTHING OR UNIFORM ALLOW 0.00	23,000.00	12,648.50	2,119.41	8,232.09	64.2%		
52371 FIRE POLICE									
10123 52371	1,250.00	FIRE POLICE 0.00	1,250.00	391.55	0.00	858.45	31.3%		
52372 INSURANCE									
10123 52372	142,000.00	INSURANCE 5,535.00	147,535.00	147,534.94	0.00	0.06	100.0%		
52373 LP GAS									
10123 52373	5,600.00	LP GAS 0.00	5,600.00	1,948.37	0.00	3,651.63	34.8%		
52374 CABLE TELEVISION									
10123 52374	7,500.00	CABLE TELEVISION 0.00	7,500.00	6,932.15	1,640.96	-1,073.11	114.3%		
52375 GROUND LADDER TESTING									
10123 52375	7,800.00	GROUND LADDER TESTING -305.00	7,495.00	2,985.00	2,352.50	2,157.50	71.2%		
52376 HYDRAULIC TESTING									
10123 52376	3,200.00	HYDRAULIC TESTING 3,100.00	6,300.00	5,619.98	0.00	680.02	89.2%		

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13									
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
52377 BREATHING APPARATUS TESTING									
10123 52377	9,800.00	BREATHING APPARATUS TESTING 0.00	9,800.00	8,206.83	1,264.57	328.60	96.6%		
52378 BUILDING MAINTENANCE									
10123 52378	84,000.00	BUILDING MAINTENANCE -10,488.00	73,512.00	59,940.68	7,095.08	6,476.24	91.2%		
52379 HOSE TESTING AND REPAIRS									
10123 52379	9,950.00	HOSE TESTING AND REPAIRS 305.00	10,255.00	9,942.14	312.73	0.13	100.0%		
52387 PUMP TESTING SERVICES									
10123 52387	4,500.00	PUMP TESTING SERVICES 0.00	4,500.00	1,200.00	0.00	3,300.00	26.7%		
52392 GENERATOR MAINTENANCE & REPAIR									
10123 52392	9,500.00	GENERATOR MAINTENANCE & REPAIR 5,951.00	15,451.00	15,182.10	169.30	99.60	99.4%		
53010 OFFICE SUPPLIES									
10123 53010	1,000.00	OFFICE SUPPLIES 0.00	1,000.00	23.12	0.00	976.88	2.3%		
53020 OTHER SUPPLIES									
10123 53020	10,000.00	OTHER SUPPLIES 0.00	10,000.00	3,070.67	0.00	6,929.33	30.7%		
53021 CONSUMABLE SUPPLIES									
10123 53021	4,500.00	CONSUMABLE SUPPLIES 0.00	4,500.00	1,682.43	0.00	2,817.57	37.4%		

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13						
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
						% USED
53070 AUTO REPAIRS						
10123 53070	AUTO REPAIRS	-8,000.00	102,000.00	78,316.11	22,507.00	1,176.89
	110,000.00					98.8%
53080 AUTOMOTIVE MAINTENANCE						
10123 53080	AUTOMOTIVE MAINTENANCE	5,000.00	25,000.00	19,498.53	4,246.43	1,255.04
	20,000.00					95.0%
53085 MARINE REPAIRS						
10123 53085	MARINE REPAIRS	-2,000.00	3,000.00	1,206.64	0.00	1,793.36
	5,000.00					40.2%
53090 FUELS AND LUBRICANTS						
10123 53090	FUELS AND LUBRICANTS	0.00	42,000.00	25,017.48	240.93	16,741.59
	42,000.00					60.1%
53100 TIRES						
10123 53100	TIRES	8,400.00	15,400.00	14,423.31	937.80	38.89
	7,000.00					99.7%
53110 COMPUTER SUPPLIES						
10123 53110	COMPUTER SUPPLIES	0.00	1,000.00	236.96	0.00	763.04
	1,000.00					23.7%
53111 FF PROTECTIVE CLOTHING						
10123 53111	FF PROTECTIVE CLOTHING	-3,400.00	31,600.00	15,941.28	15,606.49	52.23
	35,000.00					99.8%
53112 FIREFIGHTING SUPPLIES						
10123 53112	FIREFIGHTING SUPPLIES	0.00	9,500.00	2,234.67	2,797.73	4,467.60
	9,500.00					53.0%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13									
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
53113 VOLUNTEER RESPONDER AWARDS									
10123 53113	5,000.00	VOLUNTEER RESPONDER AWARDS 0.00	5,000.00	1,199.50	0.00	3,800.50	24.0%		
53114 MEDICAL SUPPLIES									
10123 53114	6,500.00	MEDICAL SUPPLIES 0.00	6,500.00	5,657.88	38.59	803.53	87.6%		
53115 VOLUNTEER FIREFIGHTER SUPPLIES									
10123 53115	3,000.00	VOLUNTEER FIREFIGHTER SUPPLIES 0.00	3,000.00	0.00	0.00	3,000.00	.0%		
54060 OFFICE EQUIPMENT									
10123 54060	1,200.00	OFFICE EQUIPMENT 0.00	1,200.00	0.00	0.00	1,200.00	.0%		
54202 EQUIPMENT -FIRE INVESTIGATIONS									
10123 54202	750.00	EQUIPMENT -FIRE INVESTIGATIONS 0.00	750.00	54.96	0.00	695.04	7.3%		
54218 FIREFIGHTER EQUIPMENT									
10123 54218	24,000.00	FIREFIGHTER EQUIPMENT 0.00	24,000.00	1,963.89	3,208.67	18,827.44	21.6%		
54220 RADIO/EMERGENCY LIGHTS									
10123 54220	9,500.00	RADIO/EMERGENCY LIGHTS 0.00	9,500.00	3,233.52	1,291.43	4,975.05	47.6%		
54222 RESCUE TRUCK EQUIPMENT									
10123 54222	5,500.00	RESCUE TRUCK EQUIPMENT 0.00	5,500.00	0.00	0.00	5,500.00	.0%		

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13							
	ORIGINAL APPROP	TRANS/-DISNIS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
54226 EQUIPMENT							
10123 54226	6,000.00	EQUIPMENT	0.00	6,000.00	0.00	6,000.00	.0%
TOTAL FIRE SERVICES	3,632,425.00	148,224.00	3,780,649.00	2,428,043.26	408,481.49	944,124.25	75.0%
TOTAL GENERAL FUND	3,632,425.00	148,224.00	3,780,649.00	2,428,043.26	408,481.49	944,124.25	75.0%
TOTAL EXPENSES	3,632,425.00	148,224.00	3,780,649.00	2,428,043.26	408,481.49	944,124.25	
GRAND TOTAL	3,632,425.00	148,224.00	3,780,649.00	2,428,043.26	408,481.49	944,124.25	75.0%

** END OF REPORT - Generated by Kimberly Allen **

#7

TOWN OF WATERFORD TRANSFER REQUEST FORM

Out of Series Transfer Request

Fire Services 3/5/25

DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	ACCOUNT INCREASE	ACCOUNT DECREASE	REVISED Available Budget
1	10123	52392	Generator Maintenance & Repair	9,500.00	99.60	3,600		3,700
2	10123	54218	Firefighting Equipment	24,000.00	18,827.00		(3,600)	15,227
3	10123	52374	Cable	7,500.00	0.00	2,122		2,122
4	10123	54218	Firefighting Equipment	24,000.00	18,827.00		(2,122)	16,705
TOTAL						5,722	(5,722)	

Explanation

1-2 Multiple issues identified this FY by the new generator vendor. i.e., control board and command boards needing replacement.

3-4 Cable continues to increase bi-yearly. This line was underfunded.

Email _____
Department Head _____

3/5/2025
Date _____

Kim Allen _____
Director of Finance _____

3/7/2025
Date _____

First Selectman

Date

Commission/Board Approval

Date



Office of the Director
Waterford Fire Department
204 Boston Post Road
Waterford CT. 06385

3/4/25

Transfer Request:

Transfer request for generator repairs, Generator Maintenance Line 52392 for \$3,600. Due to the problems we have encountered with our old Town contractor. The new contractor for the Town has found multiple issues with the service performed over last two years, causing our repair line to exceed funds budgeted.

Funds will be moved out of line 54218 Firefighting equipment. We have held off with purchasing items from this line until we are sure other equipment service is completed.

A handwritten signature in blue ink, appearing to read "Michael J. Howley", with a long horizontal flourish extending to the right.

Michael J. Howley

MJH

Interim Director Fire services

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025.13

	ORIGINAL APPROP	TRANS/ADJSTMS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
101 GENERAL FUND							
10123 FIRE SERVICES							
51110 ADMINISTRATION							
10123 51110	200,611.00	ADMINISTRATION 14,486.00	215,097.00	106,736.51	0.00	108,360.49	49.6%
51120 INSPECTION							
10123 51120	83,385.00	INSPECTION 0.00	83,385.00	58,875.08	0.00	24,509.92	70.6%
51210 CLERICAL AND TECHNICAL							
10123 51210	167,150.00	CLERICAL AND TECHNICAL 0.00	167,150.00	114,364.56	0.00	52,785.44	68.4%
51240 EDUCATIONAL INCENTIVE							
10123 51240	13,240.00	EDUCATIONAL INCENTIVE 0.00	13,240.00	7,490.00	0.00	5,750.00	56.6%
51410 FIRE FIGHTING							
10123 51410	1,287,338.00	FIRE FIGHTING 133,738.00	1,421,076.00	897,691.68	0.00	523,384.32	63.2%
51411 INCENTIVE PROGRAM STIPENDS							
10123 51411	50,000.00	INCENTIVE PROGRAM STIPENDS 0.00	50,000.00	13,876.50	0.00	36,123.50	27.8%
51412 PART TIME FIREFIGHTING							
10123 51412	175,000.00	PART TIME FIREFIGHTING 0.00	175,000.00	94,471.41	0.00	80,528.59	54.0%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13						
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET % USED
51810 OVERTIME						
10123 51810 OVERTIME	8,000.00	0.00	8,000.00	71,906.26	0.00	-63,906.26 898.8%
51812 FIRE INSPECTORS' OVERTIME						
10123 51812 FIRE INSPECTORS' OVERTIME	5,000.00	0.00	5,000.00	3,419.69	0.00	1,580.31 68.4%
51820 REPLACEMENT OVERTIME						
10123 51820 REPLACEMENT OVERTIME	165,000.00	0.00	165,000.00	120,505.27	0.00	44,494.73 73.0%
51830 TRAINING & EDUCATION						
10123 51830 TRAINING OVERTIME	10,000.00	0.00	10,000.00	12,131.00	0.00	-2,131.00 121.3%
51920 F.I.C.A.						
10123 51920 F.I.C.A.	165,601.00	0.00	165,601.00	107,827.43	0.00	57,773.57 65.1%
52010 ADVERTISING						
10123 52010 ADVERTISING	400.00	500.00	900.00	737.92	0.00	162.08 82.0%
52020 POSTAGE						
10123 52020 POSTAGE	250.00	0.00	250.00	22.58	0.00	227.42 9.0%
52030 PROFESSIONAL FEES						
10123 52030 PROFESSIONAL FEES	2,500.00	0.00	2,500.00	1,131.10	0.00	1,368.90 45.2%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ORIGINAL APPROP	TRANS/ADJSTHS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52040 SERVICE CONT AND REPAIRS						
10123 52040	SERVICE CONT. AND REPAIRS 21,000.00 0.00	21,000.00	12,789.09	5,586.81	2,624.10	87.5%
52050 DUES CONFER						
10123 52050	DUES, CONFERENCES & EDUCAT 38,000.00 -4,598.00	33,402.00	15,142.30	17,524.36	735.34	97.8%
52060 PRINTING						
10123 52060	PRINTING 100.00 0.00	100.00	3.20	0.00	96.80	3.2%
52070 REIMBURSABLE EXPENSES						
10123 52070	REIMBURSABLE EXPENSES 1,000.00 0.00	1,000.00	0.00	0.00	1,000.00	.0%
52080 TELEPHONE						
10123 52080	TELEPHONE 29,500.00 0.00	29,500.00	17,239.32	10,569.34	1,691.34	94.3%
52290 PUBLIC SAFETY AWARENESS						
10123 52290	PUBLIC SAFETY AWARENESS 4,000.00 0.00	4,000.00	1,725.78	0.00	2,274.22	43.1%
52305 OSHA COMPLIANCE						
10123 52305	OSHA COMPLIANCE 1,800.00 0.00	1,800.00	1,450.00	0.00	350.00	80.6%
52310 EXAMINATIONS						
10123 52310	EXAMINATIONS 10,000.00 0.00	10,000.00	6,859.88	3,097.12	43.00	99.6%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52320 RENTAL OF HYDRANTS							
10123 52320	579,000.00	RENTAL OF HYDRANTS 0.00	579,000.00	270,474.88	308,525.12	0.00	100.0%
52370 CLOTHING OR UNIFORM ALLOW							
10123 52370	23,000.00	CLOTHING OR UNIFORM ALLOW 0.00	23,000.00	12,414.56	2,119.41	8,466.03	63.2%
52371 FIRE POLICE							
10123 52371	1,250.00	FIRE POLICE 0.00	1,250.00	391.55	0.00	858.45	31.3%
52372 INSURANCE							
10123 52372	142,000.00	INSURANCE 5,535.00	147,535.00	147,534.94	0.00	0.06	100.0%
52373 LP GAS							
10123 52373	5,600.00	LP GAS 0.00	5,600.00	1,699.03	0.00	3,900.97	30.3%
52374 CABLE TELEVISION							
10123 52374	7,500.00	CABLE TELEVISION 0.00	7,500.00	6,060.85	2,032.86	-593.71	107.9%
52375 GROUND LADDER TESTING							
10123 52375	7,800.00	GROUND LADDER TESTING -305.00	7,495.00	2,985.00	2,352.50	2,157.50	71.2%
52376 HYDRAULIC TESTING							
10123 52376	3,200.00	HYDRAULIC TESTING 3,100.00	6,300.00	5,619.98	0.00	680.02	89.2%

Town of Waterford, CT

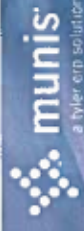


YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52377 BREATHING APPARATUS TESTING						
10123 52377	BREATHING APPARATUS TESTING 0.00	9,800.00	8,040.60	1,430.80	328.60	96.6%
52378 BUILDING MAINTENANCE						
10123 52378	BUILDING MAINTENANCE -10,488.00	73,512.00	56,662.68	9,862.08	6,987.24	90.5%
52379 HOSE TESTING AND REPAIRS						
10123 52379	HOSE TESTING AND REPAIRS 305.00	10,255.00	9,942.14	312.73	0.13	100.0%
52387 PUMP TESTING SERVICES						
10123 52387	PUMP TESTING SERVICES 0.00	4,500.00	1,200.00	0.00	3,300.00	26.7%
52392 GENERATOR MAINTENANCE & REPAIR						
10123 52392	GENERATOR MAINTENANCE & REPAIR 5,951.00	15,451.00	15,182.10	169.30	99.60	99.4%
53010 OFFICE SUPPLIES						
10123 53010	OFFICE SUPPLIES 0.00	1,000.00	23.12	0.00	976.88	2.3%
53020 OTHER SUPPLIES						
10123 53020	OTHER SUPPLIES 0.00	10,000.00	3,051.68	0.00	6,948.32	30.5%
53021 CONSUMABLE SUPPLIES						
10123 53021	CONSUMABLE SUPPLIES 0.00	4,500.00	1,458.55	0.00	3,041.45	32.4%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13						
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET % USED
53070 AUTO REPAIRS						
10123 53070	110,000.00	AUTO REPAIRS -8,000.00	102,000.00	78,316.11	5,007.00	18,676.89 81.7%
53080 AUTOMOTIVE MAINTENANCE						
10123 53080	20,000.00	AUTOMOTIVE MAINTENANCE 5,000.00	25,000.00	19,231.11	4,295.90	1,472.99 94.1%
53085 MARINE REPAIRS						
10123 53085	5,000.00	MARINE REPAIRS -2,000.00	3,000.00	1,206.64	0.00	1,793.36 40.2%
53090 FUELS AND LUBRICANTS						
10123 53090	42,000.00	FUELS AND LUBRICANTS 0.00	42,000.00	25,017.48	240.93	16,741.59 60.1%
53100 TIRES						
10123 53100	7,000.00	TIRES 8,400.00	15,400.00	14,423.31	937.80	38.89 99.7%
53110 COMPUTER SUPPLIES						
10123 53110	1,000.00	COMPUTER SUPPLIES 0.00	1,000.00	228.98	0.00	771.02 22.9%
53111 FF PROTECTIVE CLOTHING						
10123 53111	35,000.00	FF PROTECTIVE CLOTHING -3,400.00	31,600.00	11,197.88	20,011.49	390.63 98.8%
53112 FIREFIGHTING SUPPLIES						
10123 53112	9,500.00	FIREFIGHTING SUPPLIES 0.00	9,500.00	2,109.67	2,797.73	4,592.60 51.7%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	INCURRED	AVAILABLE BUDGET	% USED
53113 VOLUNTEER RESPONDER AWARDS						
10123 53113	VOLUNTEER RESPONDER AWARDS 0.00	5,000.00	1,199.50	0.00	3,800.50	24.0%
53114 MEDICAL SUPPLIES						
10123 53114	MEDICAL SUPPLIES 0.00	6,500.00	4,981.11	715.36	803.53	87.6%
53115 VOLUNTEER FIREFIGHTER SUPPLIES						
10123 53115	VOLUNTEER FIREFIGHTER SUPPLIES 0.00	3,000.00	0.00	0.00	3,000.00	.0%
54060 OFFICE EQUIPMENT						
10123 54060	OFFICE EQUIPMENT 0.00	1,200.00	0.00	0.00	1,200.00	.0%
54202 EQUIPMENT -FIRE INVESTIGATIONS						
10123 54202	EQUIPMENT -FIRE INVESTIGATIONS 0.00	750.00	54.96	0.00	695.04	7.3%
54218 FIREFIGHTER EQUIPMENT						
10123 54218	FIREFIGHTER EQUIPMENT 0.00	24,000.00	1,963.89	3,208.67	18,827.44	21.6%
54220 RADIO/EMERGENCY LIGHTS						
10123 54220	RADIO/EMERGENCY LIGHTS 0.00	9,500.00	3,233.52	1,291.43	4,975.05	47.6%
54222 RESCUE TRUCK EQUIPMENT						
10123 54222	RESCUE TRUCK EQUIPMENT 0.00	5,500.00	0.00	0.00	5,500.00	.0%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2025 13						
ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
54226 EQUIPMENT						
10123 54226	EQUIPMENT	6,000.00	0.00	0.00	6,000.00	.0%
TOTAL FIRE SERVICES						
3,632,425.00	148,224.00	3,780,649.00	2,372,302.38	402,088.74	1,006,257.88	73.4%
TOTAL GENERAL FUND						
3,632,425.00	148,224.00	3,780,649.00	2,372,302.38	402,088.74	1,006,257.88	73.4%
TOTAL EXPENSES						
3,632,425.00	148,224.00	3,780,649.00	2,372,302.38	402,088.74	1,006,257.88	
GRAND TOTAL						
3,632,425.00	148,224.00	3,780,649.00	2,372,302.38	402,088.74	1,006,257.88	73.4%

** END OF REPORT - Generated by Kimberly Allen **

#8

TOWN OF WATERFORD TRANSFER REQUEST FORM

In Series (Over \$1000)

Police Department

DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	Budget Transfer	Budget Transfer	REVISED Available Budget
						INCREASE	DECREASE	
1	10129	51420	Patrol	\$3,873,698	\$1,143,361		\$10,000	\$1,133,361
2	10129	51435	CSOs	\$116,846	\$23,080	\$10,000		\$33,080
Total						\$10,000.00	\$10,000.00	

Transfer from Patrol to CSOs to cover increased coverage by CSOs and approved hourly rate increase



Department Head

3/24/2025

Date

Kim Allen

Director of Finance

3/27/2025

Date

First Selectman

Date

Commission/Board Approval

Date

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
101 GENERAL FUND						
10129 POLICE DEPARTMENT						
51110 ADMINISTRATION						
10129 51110	ADMINISTRATION 0.00	530,425.00	387,486.27	0.00	142,938.73	73.1%
51210 CLERICAL AND TECHNICAL						
10129 51210	CLERICAL AND TECHNICAL 0.00	279,275.00	200,452.64	0.00	78,822.36	71.8%
51220 CUSTODIAL						
10129 51220	CUSTODIAL 0.00	52,179.00	37,700.83	0.00	14,478.17	72.3%
51420 PATROL						
10129 51420	PATROL -162,243.00	3,711,455.00	2,631,884.70	0.00	1,079,570.30	70.9%
51421 MARINE PATROL						
10129 51421	MARINE PATROL 0.00	26,477.00	14,211.89	0.00	12,265.11	53.7%
51430 DETECTIVE						
10129 51430	DETECTIVE 0.00	528,321.00	389,675.56	0.00	138,645.44	73.8%
51435 COMMUNITY SERVICE OFFICER						
10129 51435	COMMUNITY SERVICE OFFICER 0.00	116,846.00	96,061.75	0.00	20,784.25	82.2%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
51810 OVERTIME						
10129 51810	OVERTIME	150,075.00	123,766.84	0.00	26,308.16	82.5%
51820 REPLACEMENT OVERTIME						
10129 51820	REPLACEMENT OVERTIME	220,000.00	378,289.28	0.00	219,634.72	63.3%
51830 TRAINING & EDUCATION						
10129 51830	TRAINING & EDUCATION	5,000.00	100,045.39	0.00	21,175.61	82.5%
51910 FRINGE BENEFITS						
10129 51910	FRINGE BENEFITS	0.00	-279.08	0.00	279.08	100.0%
51920 F.I.C.A.						
10129 51920	F.I.C.A.	0.00	324,396.97	0.00	144,505.03	69.2%
52010 ADVERTISING						
10129 52010	ADVERTISING	0.00	0.00	0.00	300.00	.0%
52020 POSTAGE						
10129 52020	POSTAGE	0.00	659.17	0.00	840.83	43.9%
52030 PROFESSIONAL FEES						
10129 52030	PROFESSIONAL FEES	0.00	7,193.43	0.00	10,677.57	40.3%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 LY						
ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52040 SERVICE CONT AND REPAIRS						
10129 52040	SERVICE CONT. AND REPAIRS 24,551.00	24,551.00	17,116.61	6,035.45	1,398.94	94.3%
52050 DUES CONFER						
10129 52050	DUES, CONFERENCES & EDUCATION 3,020.00	3,020.00	1,740.00	0.00	1,280.00	57.6%
52060 PRINTING						
10129 52060	PRINTING 800.00	800.00	574.20	0.00	225.80	71.8%
52080 TELEPHONE						
10129 52080	TELEPHONE 32,552.00	40,552.00	28,150.38	10,769.33	1,632.29	96.0%
52300 TRAINING & EDUCATION						
10129 52300	TRAINING, EDUCATION & EMER 85,500.00	77,500.00	45,575.72	0.00	31,924.28	58.8%
52305 OSHA COMPLIANCE						
10129 52305	OSHA COMPLIANCE 3,500.00	3,500.00	2,058.86	0.00	1,441.14	58.8%
52370 CLOTHING OR UNIFORM ALLOW						
10129 52370	CLOTHING OR UNIFORM ALLOW 90,345.00	90,345.00	78,814.96	0.00	11,530.04	87.2%
52520 CRIMINAL JUSTICE PLANNER						
10129 52520	CRIMINAL JUSTICE PLANNER 17,212.00	17,212.00	17,045.22	0.00	166.78	99.0%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

	ORIGINAL APPROP	TRANS/ADJST'S	REVISED BUDGET	YTD EXPENSED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
53010 OFFICE SUPPLIES							
10129 53010	1,000.00	OFFICE SUPPLIES 0.00	1,000.00	364.59	0.00	635.41	36.5%
53020 OTHER SUPPLIES							
10129 53020	7,000.00	OTHER SUPPLIES 0.00	7,000.00	4,818.34	0.00	2,181.66	68.8%
53070 AUTO REPAIRS							
10129 53070	18,000.00	AUTO REPAIRS 4,000.00	22,000.00	14,701.87	0.00	7,298.13	66.8%
53080 AUTOMOTIVE MAINTENANCE							
10129 53080	18,000.00	AUTOMOTIVE MAINTENANCE 0.00	18,000.00	13,037.46	0.00	4,962.54	72.4%
53090 FUELS AND LUBRICANTS							
10129 53090	108,603.00	FUELS AND LUBRICANTS -2,500.00	106,103.00	76,672.88	0.00	29,430.12	72.3%
53100 TIRES							
10129 53100	13,912.00	TIRES 0.00	13,912.00	5,259.46	6,152.54	2,500.00	82.0%
53180 POLICE SUPPLIES							
10129 53180	44,135.00	POLICE EQUIP. & SUPP. 0.00	44,135.00	38,060.19	2,877.00	3,197.81	92.8%
53210 SELECTIVE ENFORCEMENT							
10129 53210	1,500.00	SELECTIVE ENFORCEMENT -1,500.00	0.00	0.00	0.00	0.00	.0%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13							
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
53220 MARINE PATROL							
10129 53220	6,000.00	MARINE PATROL 0.00	6,000.00	1,433.77	0.00	4,566.23	23.9%
53260 DOG WARDEN SUPPLIES							
10129 53260	100,000.00	DOG WARDEN SUPPLIES 0.00	100,000.00	100,000.00	0.00	0.00	100.0%
TOTAL POLICE DEPARTMENT							
	7,115,644.00	62,757.00	7,178,401.00	5,136,970.15	25,834.32	2,015,596.53	71.9%
TOTAL GENERAL FUND							
	7,115,644.00	62,757.00	7,178,401.00	5,136,970.15	25,834.32	2,015,596.53	71.9%
TOTAL EXPENSES							
	7,115,644.00	62,757.00	7,178,401.00	5,136,970.15	25,834.32	2,015,596.53	
GRAND TOTAL							
	7,115,644.00	62,757.00	7,178,401.00	5,136,970.15	25,834.32	2,015,596.53	71.9%

** END OF REPORT - Generated by Kimberly Allen **

TOWN OF WATERFORD TRANSFER REQUEST FORM

In Series (Over \$1000)

Police Department

DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	Budget Transfer	Budget Transfer	REVISED Available Budget
						INCREASE	DECREASE	
1	10129	53100	Tires	\$13,912	\$2,500		\$2,500	\$0
2	10129	53180	Pol. Equip. & Supp.	\$44,135	\$3,111	\$2,500		\$5,611
Total						\$2,500.00	\$2,500.00	

Transfer from Tires to Police Equipment & Supplies to cover SRT agreement of \$2,500 contribution by each regional team for gear and equipment.

(\$6,152 remaining available on an active Purchase Order for Tires after transfer)



Department Head

3/24/2025

Date

Director of Finance

Date

First Selectman

Date

Commission/Board Approval

Date

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 F3									
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
101 GENERAL FUND									
10129 POLICE DEPARTMENT									
51110 ADMINISTRATION									
10129 51110	530,425.00	ADMINISTRATION 0.00	530,425.00	387,486.27	0.00	142,938.73	73.1%		
51210 CLERICAL AND TECHNICAL									
10129 51210	279,275.00	CLERICAL AND TECHNICAL 0.00	279,275.00	200,452.64	0.00	78,822.36	71.8%		
51220 CUSTODIAL									
10129 51220	52,179.00	CUSTODIAL 0.00	52,179.00	37,700.83	0.00	14,478.17	72.3%		
51420 PATROL									
10129 51420	3,873,698.00	PATROL -162,243.00	3,711,455.00	2,631,884.70	0.00	1,079,570.30	70.9%		
51421 MARINE PATROL									
10129 51421	26,477.00	MARINE PATROL 0.00	26,477.00	14,211.89	0.00	12,265.11	53.7%		
51430 DETECTIVE									
10129 51430	528,321.00	DETECTIVE 0.00	528,321.00	389,675.56	0.00	138,645.44	73.8%		
51435 COMMUNITY SERVICE OFFICER									
10129 51435	116,846.00	COMMUNITY SERVICE OFFICER 0.00	116,846.00	96,061.75	0.00	20,784.25	82.2%		

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13									
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
51810 OVERTIME									
10129 51810	150,075.00	OVERTIME 0.00	150,075.00	123,766.84	0.00	26,308.16	82.5%		
51820 REPLACEMENT OVERTIME									
10129 51820	377,924.00	REPLACEMENT OVERTIME 220,000.00	597,924.00	378,289.28	0.00	219,634.72	63.3%		
51830 TRAINING & EDUCATION									
10129 51830	116,221.00	TRAINING & EDUCATION 5,000.00	121,221.00	100,045.39	0.00	21,175.61	82.5%		
51910 FRINGE BENEFITS									
10129 51910	0.00	FRINGE BENEFITS 0.00	0.00	-279.08	0.00	279.08	100.0%		
51920 F.I.C.A.									
10129 51920	468,902.00	F.I.C.A. 0.00	468,902.00	324,396.97	0.00	144,505.03	69.2%		
52010 ADVERTISING									
10129 52010	300.00	ADVERTISING 0.00	300.00	0.00	0.00	300.00	.0%		
52020 POSTAGE									
10129 52020	1,500.00	POSTAGE 0.00	1,500.00	659.17	0.00	840.83	43.9%		
52030 PROFESSIONAL FEES									
10129 52030	17,871.00	PROFESSIONAL FEES 0.00	17,871.00	7,193.43	0.00	10,677.57	40.3%		

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



a tyler erp solution

FOR 2025 LS									
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
52040 SERVICE CONT AND REPAIRS									
10129 52040	24,551.00	SERVICE CONT. AND REPAIRS 0.00	24,551.00	17,116.61	6,035.45	1,398.94	94.3%		
52050 DUES CONFER									
10129 52050	3,020.00	DUES, CONFERENCES & EDUCATION 0.00	3,020.00	1,740.00	0.00	1,280.00	57.6%		
52060 PRINTING									
10129 52060	800.00	PRINTING 0.00	800.00	574.20	0.00	225.80	71.8%		
52080 TELEPHONE									
10129 52080	32,552.00	TELEPHONE 8,000.00	40,552.00	28,150.38	10,769.33	1,632.29	96.0%		
52300 TRAINING & EDUCATION									
10129 52300	85,500.00	TRAINING, EDUCATION & EMER -8,000.00	77,500.00	45,575.72	0.00	31,924.28	58.8%		
52305 OSHA COMPLIANCE									
10129 52305	3,500.00	OSHA COMPLIANCE 0.00	3,500.00	2,058.86	0.00	1,441.14	58.8%		
52370 CLOTHING OR UNIFORM ALLOW									
10129 52370	90,345.00	CLOTHING OR UNIFORM ALLOW 0.00	90,345.00	78,814.96	0.00	11,530.04	87.2%		
52520 CRIMINAL JUSTICE PLANNER									
10129 52520	17,212.00	CRIMINAL JUSTICE PLANNER 0.00	17,212.00	17,045.22	0.00	166.78	99.0%		

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2025 13									
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
53010 OFFICE SUPPLIES									
10129 53010	1,000.00	OFFICE SUPPLIES 0.00	1,000.00	364.59	0.00	635.41	36.5%		
53020 OTHER SUPPLIES									
10129 53020	7,000.00	OTHER SUPPLIES 0.00	7,000.00	4,818.34	0.00	2,181.66	68.8%		
53070 AUTO REPAIRS									
10129 53070	18,000.00	AUTO REPAIRS 4,000.00	22,000.00	14,701.87	0.00	7,298.13	66.8%		
53080 AUTOMOTIVE MAINTENANCE									
10129 53080	18,000.00	AUTOMOTIVE MAINTENANCE 0.00	18,000.00	13,037.46	0.00	4,962.54	72.4%		
53090 FUELS AND LUBRICANTS									
10129 53090	108,603.00	FUELS AND LUBRICANTS -2,500.00	106,103.00	76,672.88	0.00	29,430.12	72.3%		
53100 TIRES									
10129 53100	13,912.00	TIRES 0.00	13,912.00	5,259.46	6,152.54	2,500.00	82.0%		
53180 POLICE SUPPLIES									
10129 53180	44,135.00	POLICE EQUIP. & SUPP. 0.00	44,135.00	38,060.19	2,877.00	3,197.81	92.8%		
53210 SELECTIVE ENFORCEMENT									
10129 53210	1,500.00	SELECTIVE ENFORCEMENT -1,500.00	0.00	0.00	0.00	0.00	.0%		

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13							
ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
53220 MARINE PATROL							
10129 53220	MARINE PATROL 0.00	6,000.00	1,433.77	0.00	4,566.23	23.9%	
53260 DOG WARDEN SUPPLIES							
10129 53260	DOG WARDEN SUPPLIES 0.00	100,000.00	100,000.00	0.00	0.00	100.0%	
TOTAL POLICE DEPARTMENT							
7,115,644.00	62,757.00	7,178,401.00	5,136,970.15	25,834.32	2,015,596.53	71.9%	
TOTAL GENERAL FUND							
7,115,644.00	62,757.00	7,178,401.00	5,136,970.15	25,834.32	2,015,596.53	71.9%	
TOTAL EXPENSES							
7,115,644.00	62,757.00	7,178,401.00	5,136,970.15	25,834.32	2,015,596.53		
GRAND TOTAL							
7,115,644.00	62,757.00	7,178,401.00	5,136,970.15	25,834.32	2,015,596.53	71.9%	

** END OF REPORT - Generated by Kimberly Allen **

TOWN OF WATERFORD

TRANSFER REQUEST FORM

In Series (Over \$1000)

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	Budget Transfer INCREASE	Budget Transfer DECREASE	REVISED Available Budget
1	10129	52300	Training & Ed	\$85,500	\$31,924		\$7,500	\$24,424
2	10129	52040	Sev. Con & Repairs	\$24,551	\$1,398	\$7,500		\$8,898
Total						\$7,500.00	\$7,500.00	

Date _____

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13									
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
101 GENERAL FUND									
10129 POLICE DEPARTMENT									
51110 ADMINISTRATION									
10129 51110	530,425.00	ADMINISTRATION 0.00	530,425.00	387,486.27	0.00	142,938.73	73.1%		
51210 CLERICAL AND TECHNICAL									
10129 51210	279,275.00	CLERICAL AND TECHNICAL 0.00	279,275.00	200,452.64	0.00	78,822.36	71.8%		
51220 CUSTODIAL									
10129 51220	52,179.00	CUSTODIAL 0.00	52,179.00	37,700.83	0.00	14,478.17	72.3%		
51420 PATROL									
10129 51420	3,873,698.00	PATROL -162,243.00	3,711,455.00	2,631,884.70	0.00	1,079,570.30	70.9%		
51421 MARINE PATROL									
10129 51421	26,477.00	MARINE PATROL 0.00	26,477.00	14,211.89	0.00	12,265.11	53.7%		
51430 DETECTIVE									
10129 51430	528,321.00	DETECTIVE 0.00	528,321.00	389,675.56	0.00	138,645.44	73.8%		
51435 COMMUNITY SERVICE OFFICER									
10129 51435	116,846.00	COMMUNITY SERVICE OFFICER 0.00	116,846.00	96,061.75	0.00	20,784.25	82.2%		

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
51810 OVERTIME							
10129 51810	150,075.00	0.00	150,075.00	123,766.84	0.00	26,308.16	82.5%
51820 REPLACEMENT OVERTIME							
10129 51820	377,924.00	REPLACEMENT OVERTIME 220,000.00	597,924.00	378,289.28	0.00	219,634.72	63.3%
51830 TRAINING & EDUCATION							
10129 51830	116,221.00	TRAINING & EDUCATION 5,000.00	121,221.00	100,045.39	0.00	21,175.61	82.5%
51910 FRINGE BENEFITS							
10129 51910	0.00	FRINGE BENEFITS 0.00	0.00	-279.08	0.00	279.08	100.0%
51920 F.I.C.A.							
10129 51920	468,902.00	F.I.C.A. 0.00	468,902.00	324,396.97	0.00	144,505.03	69.2%
52010 ADVERTISING							
10129 52010	300.00	ADVERTISING 0.00	300.00	0.00	0.00	300.00	.0%
52020 POSTAGE							
10129 52020	1,500.00	POSTAGE 0.00	1,500.00	659.17	0.00	840.83	43.9%
52030 PROFESSIONAL FEES							
10129 52030	17,871.00	PROFESSIONAL FEES 0.00	17,871.00	7,193.43	0.00	10,677.57	40.3%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13									
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
52040 SERVICE CONT AND REPAIRS									
10129 52040	24,551.00	SERVICE CONT. AND REPAIRS 0.00	24,551.00	17,116.61	6,035.45	1,398.94	94.3%		
52050 DUES CONFER									
10129 52050	3,020.00	DUES, CONFERENCES & EDUCATION 0.00	3,020.00	1,740.00	0.00	1,280.00	57.6%		
52060 PRINTING									
10129 52060	800.00	PRINTING 0.00	800.00	574.20	0.00	225.80	71.8%		
52080 TELEPHONE									
10129 52080	32,552.00	TELEPHONE 8,000.00	40,552.00	28,150.38	10,769.33	1,632.29	96.0%		
52300 TRAINING & EDUCATION									
10129 52300	85,500.00	TRAINING, EDUCATION & EMER -8,000.00	77,500.00	45,575.72	0.00	31,924.28	58.8%		
52305 OSHA COMPLIANCE									
10129 52305	3,500.00	OSHA COMPLIANCE 0.00	3,500.00	2,058.86	0.00	1,441.14	58.8%		
52370 CLOTHING OR UNIFORM ALLOW									
10129 52370	90,345.00	CLOTHING OR UNIFORM ALLOW 0.00	90,345.00	78,814.96	0.00	11,530.04	87.2%		
52520 CRIMINAL JUSTICE PLANNER									
10129 52520	17,212.00	CRIMINAL JUSTICE PLANNER 0.00	17,212.00	17,045.22	0.00	166.78	99.0%		

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 E3									
	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
53010 OFFICE SUPPLIES									
10129 53010	1,000.00	OFFICE SUPPLIES 0.00	1,000.00	364.59	0.00	635.41	36.5%		
53020 OTHER SUPPLIES									
10129 53020	7,000.00	OTHER SUPPLIES 0.00	7,000.00	4,818.34	0.00	2,181.66	68.8%		
53070 AUTO REPAIRS									
10129 53070	18,000.00	AUTO REPAIRS 4,000.00	22,000.00	14,701.87	0.00	7,298.13	66.8%		
53080 AUTOMOTIVE MAINTENANCE									
10129 53080	18,000.00	AUTOMOTIVE MAINTENANCE 0.00	18,000.00	13,037.46	0.00	4,962.54	72.4%		
53090 FUELS AND LUBRICANTS									
10129 53090	108,603.00	FUELS AND LUBRICANTS -2,500.00	106,103.00	76,672.88	0.00	29,430.12	72.3%		
53100 TIRES									
10129 53100	13,912.00	TIRES 0.00	13,912.00	5,259.46	6,152.54	2,500.00	82.0%		
53180 POLICE SUPPLIES									
10129 53180	44,135.00	POLICE EQUIP. & SUPP. 0.00	44,135.00	38,060.19	2,877.00	3,197.81	92.8%		
53210 SELECTIVE ENFORCEMENT									
10129 53210	1,500.00	SELECTIVE ENFORCEMENT -1,500.00	0.00	0.00	0.00	0.00	.0%		

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13						
ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
53220 MARINE PATROL						
10129 53220	MARINE PATROL	0.00	6,000.00	1,433.77	0.00	4,566.23 23.9%
53260 DOG WARDEN SUPPLIES						
10129 53260	DOG WARDEN SUPPLIES	0.00	100,000.00	100,000.00	0.00	0.00 100.0%
TOTAL POLICE DEPARTMENT						
7,115,644.00	62,757.00	7,178,401.00	5,136,970.15	25,834.32	2,015,596.53	71.9%
TOTAL GENERAL FUND						
7,115,644.00	62,757.00	7,178,401.00	5,136,970.15	25,834.32	2,015,596.53	71.9%
TOTAL EXPENSES						
7,115,644.00	62,757.00	7,178,401.00	5,136,970.15	25,834.32	2,015,596.53	
GRAND TOTAL						
7,115,644.00	62,757.00	7,178,401.00	5,136,970.15	25,834.32	2,015,596.53	71.9%

** END OF REPORT - Generated by Kimberly Allen **

Shannon Withey

From: MIKE & KATHLEEN ELBAUM <elbaum@sbcglobal.net>
Sent: Wednesday, March 26, 2025 2:53 PM
To: Robert Brule
Cc: Shannon Withey
Subject: Waterford Planning and Zoning Commission - Alternate Appointment

CAUTION: This email originated from outside of the organization.

Do not click links or open attachments unless you recognize the sender's email address and know the content is safe.

Good afternoon Mr. Brule,

I am interested in the open alternate appointment for the Waterford Planning and Zoning Commission. I currently stand on the Waterford Water Ad-hoc Committee along with the Waterford Design & Review Board and being with my twenty years of military service and experiences, along with over twenty years of DOD service as a Nuclear Program Manager overseeing General Dynamics in Groton, I feel I am best fitted for the role.

It has been my pleasure to be an active and contributing member of our town, helping to make a difference. Waterford is where we, along with my family, call "home", and we look forward to what the future holds for generations to come. Being a part of that is why I would appreciate being considered for the appointment.

I look forward to hearing from you, please do not hesitate to reach out to me directly if you have any questions or would like to discuss further.

Best regards,

Michael Elbaum

860-705-1145

elbaum@sbcglobal.net

Sent from AT&T Yahoo Mail on Android

Michael D Elbaum
6 Gilead Road
Waterford, CT 06385

Contact Phone: (860) 444 -8066

Cell Phone: (860) 705-1145

Email Address: elbaum@Sbcglobal.Net

Employment History and Experience

04/2004 to Present ; Nuclear Logistics Support Manager;

As an Integrated logistics support (ILS) manager for the Program Support Inventory Control Point (PSICP) in support of the outfitting of Naval Nuclear Reactor Plants.

My duties include a wide range across the ILS spectrum which includes provisioning, allowance development, configuration management, configuration status account, requirements determination, repairable management, budgetary planning and execution, overall program support management, logistic data maintenance, procurement execution, packaging, handling, storage and transportation.

I'm responsible for accomplishments of functional responsibilities and established goals, such as meeting objectives, assignments, projects, programs, issues, deadlines and milestones. Responsible for oversight of Government furnished Nuclear and non-nuclear outfitting material to ensure that all materials were received stowed and inventoried in accordance with all contractual and Navy requirements and loaded onboard new construction submarines in accordance with all required milestones. Additionally, I assess strengths and weaknesses and analyzing work processes for efficiency and accuracy. Explores alternatives to current processes; determines improvements in work processes and methods, I represent NAVICP in meetings with management, other teams, NAVSEA and CDA personnel and conveys team findings and recommendations. I participate in logistics planning meetings to formulate provisioning plans, schedules and supply support programs for planned shipyard maintenance. I serve as a material coordinator for all supply support matters, maintaining continuing liaison with my counterparts within the PSICP, ILO, Ships, Squadrons, Shipyard and Type Commanders. I ensure data for all products produced by NAVICP during availabilities, overhaul, or new construction. Responsible for ensuring that all nuclear ship outs from the shipyard were accomplished in a timely manner in accordance with BPML and NAVSEA 08 requirements. Interfaced with NAVSEA 08, NAVICP 87 BPML and other nuclear support activities to resolve Nuclear issues at the shipyard verify and coordinate milestones and tasks completion dates.

I coordinate and provide guidance to ships and shipyard personnel in analysis and overall integrated logistics support of Naval Reactors material. I review requirement computations and ensure they are accurately reflected in on board SNAP Systems. I expedite the verification of inventories, allowance changes, stock checks and defective material requested by NAVSEA 08 and NAVICP. I also stand in for local Waterfront Representative when requested.

As the on site representative for NAVICP, I'm proficient in the use of standard logistics to assist the shipyard, ships, Type Commanders, NRRO, RPCO in identifying up to date requirements and to assist in resolving complex technical and logistical situations.

08/2002 to 04/2004; Senior Logistics Supply Analyst; John J. McMullin & Associates., Inc, 860 Omni Blvd., Suite A; Tom Kohl , 860-694-4113 ; may contact supervisor.

As a Senior Logistics Supply Analyst, my responsibilities included the assisting the navy Northeast Region Hazardous Material Director in implementing the Navy pollution prevention program per Executive order 13101 and 13148 for ashore and afloat units.

I assisted and provided guidance to Submarine Supply Officers regarding hazardous material requirements in accordance with the Navy and DOD instructions. I was responsible for reviewing all shipboard requirements on inventory, storage and shelf life program of nuclear and non-nuclear hazardous material. Identified concerns to NAVSEA 08 and NAVICP 87 waterfront representative on issues concerning nuclear water chemistry materials and gases. Provided training to prospective Executive Officers on shipboard hazardous material program requirements that included requirements for Nuclear Power Program and Non-Nuclear Program.

Analyzed submarine requirements for hazardous material and provide feedback to NAVSEA to assist the

Navy hazardous material program office in understanding submarine requirements. Established and implemented the hazardous material program on nine Groton, CT based submarines, which included training and the implementation of the Ships Hazardous Material and Inventory management System (SHIMS), 100% inventory and review of all hazardous material on board. My shipyard experience allowed myself to contribute as a member of the Shipyard review team for the navy pollution prevention program, a team designed to plan a strategy for a standardized CHRIMP process at the shipyards that is built around production. A benefit of this will result in improvement for shipyard production because of the efficiencies gained by an effective CHRIMP program.

07/1998 to 07/2002; Supply Department Leading Chief, United States Navy, USS CITY OF CORPUS CHRISTI SSN 705; .

As Supply Department Leading Chief, duties included, management all Supply Department operations, Supervised four logisticians, eighteen repair technicians.

As an Integrated Logistics Support manager, my responsibilities were to oversee logistic changes that included the addition and deletion of repair parts, performed equipment verification using Ship Equipment Configuration Accounting System (SECAS) validation aids, a complete review of all Planned Maintenance System (PMS) requirements, ensure all required technical manuals are on board. In addition, during a two year Engineering Refueling Overhaul review all Nuclear Ship Alterations, A&I's and Equipment Alterations to ensure proper logistics support and reporting, a tasked which was completed two months ahead of schedule.

Coordinated and trained shipboard personnel regarding the processing of Nuclear Validation Aids required by NAVICP 87 to validate ships equipment and components. Upon completion of the overhaul the ship achieved 100% of nuclear materials onboard prior to fast cruise two months ahead of schedule. I verified and finalized all Reactor Plant Configuration Change Report (RPCCR) and OPNAV 4790/CK for alterations/installation into the 3M databases during the refueling overhaul. Developed and implemented extensive training plans for divisional repair technicians on technical research requirements for nuclear power plant materials, documents that included manufacture drawings, technical manuals and the ships Q COSAL.

Managed and maintained an inventory of 13,000 repair parts at a value of over 20 million with documented excellence in inventory validity.

I was highly capable of utilizing all technical documents and support tools to assist the technicians in resolving the most difficult technical problems.

Spearheaded the completion of an Integrated Logistics Overhaul involving the receipt, inspection, and expenditure of over 9,000 repair parts; complete inventory of all allowed on board spares; completed a configuration analysis of all on board equipment two months ahead of schedule.

09/1994 to 07/1998; Senior Nuclear Logistics Management Specialist; United States Navy, Naval Sea Systems Command - Naval Reactors;

As Senior Nuclear Provisioning Specialist/Program Manager, my responsibilities included the coordination and accuracy of all Nuclear Provisional Logistic changes via Standard Logistics.

Orchestrate the engineering and logistics review of all logistic changes, Provisioning Technical Documents (PTD) that directly effect the support and operation of the Naval Nuclear Power Program for accuracy, while quickly resolving technical issues with program engineers and providing the fleet with complete, up-to-date Q COSAL and timely supply support.

Analyzed data provided by government contractors and coordinated with nuclear engineers to establish initial equipment requirements and repair part support and any other changes that may be provided via Ships Alteration or Field Changes.

Implemented and maintained 100 ship's Q COSAL's on the NR Local Area network, providing real time visibility to Naval Reactors HQ. This initiative enabled HQ engineering to respond promptly and accurately to fleet questions.

Expertly coordinated with Naval Inventory Control Point NAVICP 87 and prime contractors to develop and implement an improved reactor plant COSAL update process that greatly enhanced the program's ability to support Reactor Plant Ships Alterations.

Oversee the performance of Type Commanders and all nuclear powered ships for compliance with fleet readiness policies.

Led Naval Sea Systems Command, Electric Boat and Naval Inventory Control Point to ensure USS SEAWOLF logistics for steam and electric plant and reactor plant components were fully supported prior to commissioning.

Technical leader in Naval Inventory Control Point implementation of the Nuclear Provisioning Information Processing System (PIPS)

Reviewed and resolved complex technical issues with program engineers to assist the fleet with resolution in a timely manner. Reviewed and processed all Liaison Action Requests (LAR) concurring logistic fleet support.

Trained and briefed Prospective Commanding Officer on nuclear logistic requirements and policies.

08/1990 to 09/1994; Supply Department Leading Storekeeper; United States Navy, USS FLORIDA SSBN 728.

As the Leading Storekeeper, Supervised four logisticians and twenty repair technicians. My responsibilities included all aspect of Integrated Logistics Support management that included inventory management, configuration management, procurement, budgetary planning and execution, stowage and transportation of all Nuclear and Non Nuclear repair parts for an OHIO class Submarine.

Maintain and audit changes to the Q COSAL, Strategic Weapons System COSAL, and HM&E COSAL.

Processed all OPNAV 4790/CK and Reactor Plant Configuration Change Reports (RPCCR) for submission of ship alterations/installation into the 3M systems.

Processed Annual Q COSAL changes manually and successfully implemented MICRO Q COSAL when first introduced to the submarine force.

Processed all nuclear repair parts offloads to ensure 100% required material was onboard and to allow storage space for new material. Ensured that all Nuclear Defective Material Summaries were processed accurate and complete to ensure no possibilities of defective material being used.

Supervised and trained divisional repair technicians on Naval supply system operations and requirements.

Reviewed and streamlined the Q in use inventory items to a manageable level.

Review and audited the ship's Nuclear Chemical inventory monthly. Reviewed and processed Nuclear Equipment Validation Aids when required.

EDUCATION

Half Hollow Hills High School , Dix Hills, NY US ; 1981 High School Diploma

**No Higher Education Specified

PROFESSIONAL TRAINING

Naval Leadership for Chief Petty Officer, 40hrs, 9-96

Integrated Shipboard Maintenance Support, 80hrs, 4-91

Submarine Leading Storekeeper, 80hrs, 8-90

Naval Leadership for Leading Petty Officer, 80hrs, 7-90

Environmental Afloat Officer, 24hrs, 10-98

Submarine Safety Officer, 40hrs, 8-98

Hazardous Waste Operations and Emergency Response (HAZWOPER), 40hrs, 9-02

CHRIMP/Hazardous Material Inventory Control System (HICS) Technician, 24hrs, 9-03

Introduction to Hazardous Materials (Ashore), 40hrs, 8-02

Hazardous Communication, 8hrs, 9-02

PROFESSIONAL LICENSES/CERTIFICATES

**None Specified

PROFESSIONAL RATINGS, AWARDS, AND RECOGNITIONS

USS FLORIDA SSBN 728 Sailor of the Year, 1993

Non Commissioned Officers Association, Sailor of the Year, 1993

Submarine Squadron Four, ranked 1 of 12 Supply Department Chief, 1999
Submarine Group Two, ranked 1 of 18 Supply Department Chief, 2000
Navy Commendation Medal, 7-02
7 Navy Achievement Medals, 10-86 thru 4-01

U.S. MILITARY SERVICE INFORMATION

Active Duty: 07/1982 to 07/2002 - U.S. Navy
Honorable Discharge

Retirement Rank: E-7. Date: 07/31/2002

FIFTEEN ROBERT FERRY ROAD
WATERFORD, CT 06285-2886



PHONE: 860-442-0553
www.waterfordct.org

RECEIVED FOR RECORD
WATERFORD, CT

2025 MAR 21 A 8:50

ATTEST: *[Signature]*
TOWN CLERK

**MINUTES
BOARD OF SELECTMEN REGULAR MEETING**

Tuesday, March 18, 2025

5:00 PM

Waterford Town Hall (Appleby Room)

(Procedural Action: Check register to be signed by the Board of Selectmen in accordance with CGS 7-83)

1. Call to Order & Roll Call: 5:00 PM

In Attendance: First Selectman, Robert Brule; Selectman, Rich Muckle and Selectman, Greg Attanasio

Absent: N/A

2. Pledge of Allegiance

3. Public Comment: NONE

4. Correspondence:

4a. Letter regarding trees from Jonathan Norton

4b. Motor Vehicle Depreciation

MOTION by Attanasio, seconded by Muckle to move Correspondence to the 1st item of discussion. VOTE 3-0

5. Assessor: To consider and act on the following request for a FY25 In-Series Transfer from the Assessor, Paige Walton, in the amount of \$1,100 to cover excess postage and auditing costs

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 2-1 PASSED

Voting For: Brule, Muckle

Voting Against: Attanasio

6. Youth and Family: To consider and act on a recommendation from Shea Davy, Purchasing Agent, on behalf of the Human Services Administrator, Dani Gorman, for surplus disposal of over 30 items, to include chairs, tables, desks, kitchen items, desks and a printer, as they have outlived their usefulness.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

7. **Planning & Zoning:** To consider and act on a request for a FY25 appropriation, from the Director of Planning, Jon Mullen, in the amount of \$85,000 for a new capital project for infrastructure improvements associated with a court stipulated judgement for 28 Industrial Drive and forward on to the Board of Finance if approved.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

8. **Public Works:** To consider and act on the following request for a FY25 In-Series Transfer from the Director of Public Works, Gary Schneider, in the amount of \$27,772 for snow overtime budget.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

9. **Public Works:** To consider and act on the following request for a FY25 Out-of-Series Transfer from the Director of Public Works, Gary Schneider, in the amount of \$20,000 to cover auto repairs for the sanitation fleet.

MOTION by Attanasio, seconded by Muckle to amend and add "and forward on to the Board of Finance if approved". VOTE 3-0

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

10. **Disposition of Property:** To consider and act upon the disposition of Town owned property at 207 Boston Post Road a/k/a 1 Tiffany Avenue, by auction and forward a recommendation for such disposition to the Representative Town Meeting.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

11. **Fire Services:** To consider and act on a recommendation from Shea Davy, Purchasing Agent, on behalf of the Director of Fire Services, Michael Howley, for surplus disposal of a 2013 Ford F-150 Pickup Truck, VIN #1FTFW1EFXDKD31481, Asset ID: 101203, Tag: Car 55 (Q55), as this vehicle has been replaced according to the Fleet Management Plan.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

12. **Appointments & Resignations:**

11a. Resignation by Chris Callahan, member, from the Flood and Erosion Control Board.

13. **New Business:** Email from Representative Gauthier – Revenue state funded

14. **Old Business:** NONE

15. Consent Agenda

15a. Tax Refund

15b. Board of Selectmen Regular Meeting Minutes February 24, 2025

MOTION by Attanasio, seconded by Muckle to amend "Regular Meeting Minutes" to "Special Meeting Minutes". VOTE 3-0

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

15c. Board of Selectmen Budget Meeting Minutes March 4, 2025

MOTION by Attanasio, seconded by Muckle to amend "Budget Meeting Minutes" to "Regular Meeting Minutes". VOTE 3-0

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

15d. Board of Selectmen Budget Meeting Minutes March 11, 2025

MOTION by Attanasio, seconded by Muckle to amend "Budget Meeting Minutes" to "Special Meeting Minutes". VOTE 3-0

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

16. Adjournment: 6:20 PM

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886

PHONE: 860-442-0553
www.waterfordct.org



RECEIVED FOR RECORD
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2025 MAR 24 P 3:52

TESTED: David H. Long
TOWN CLERK

MINUTES **BOARD OF SELECTMEN SPECIAL MEETING**

Monday, March 24, 2025

3:45 PM

Waterford Town Hall – Appleby Room

1. Call to Order & Roll Call: 3:45 PM

In Attendance: First Selectman, Robert Brule; Selectman, Rich Muckle and
Selectman, Greg Attanasio (on phone)

Late: N/A

Absent: N/A

2. Pledge of Allegiance:

3. Ratification of the Five Year Capital Improvement Plan: To consider and act to ratify the First Selectman's 5 year municipal improvement plan, in accordance with Section 3.2.3 (c) of the Town Charter for the fiscal years 2026-2030.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 2-1 PASSED

Voting For: Brule, Muckle

Voting Against: Attanasio

4. Adjournment: 3:48 PM

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED