

FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553
www.waterfordct.org

AGENDA
BOARD OF SELECTMEN REGULAR MEETING

Tuesday, November 18, 2025

5:00 PM

Waterford Town Hall (Auditorium)

RECEIVED FOR RECORD
WATERFORD, CT
2025 NOV 14 1A 8:29
ATTEST: *[Signature]*
TOWN CLERK

(Procedural Action: Check register to be signed by the Board of Selectmen in accordance with CGS 7-83)

1. **Call to Order & Roll Call:**
2. **Pledge of Allegiance**
3. **Public Comment:**
4. **Utility Commission:** To consider and act on a request for a FY26 special appropriation in the amount of \$110,721 to be transferred to the Water Fund, line #21131-52040 (Service Contracts & Repairs), from Jill Stevens, Director of Utilities and forward on to the Board of Finance if approved.
5. **Senior Services:** To consider and act on the following request for a FY26 Out-of-Series Transfer from Dani Gorman, Human Services Administrator, in the amount of \$2,000 to cover the cost of increased rates for copier, shredding and cable and forward on to the Board of Finance if approved
6. **Fire Services:** To consider and act on the following request for a FY26 Out-of-Series Transfer from Chris Haley, Director of Fire Services, in the amount of \$3,000 to cover the cost of rear tire replacement, per DOT inspection, and forward on to the Board of Finance if approved.
7. **Police Department:** To consider and act on a recommendation from Shea Davy, Purchasing Agent, on behalf of Marc Balestracci, Chief of Police, for surplus disposal of 45 Motorola V300 Body Cameras and 52 associated batteries. The Body Cameras will be disposed and the batteries will be donated to neighboring Police Department for further use.

- 8. Police Department:** To consider and act on a recommendation from Shea Davy, Purchasing Agent, on behalf of Marc Balestracci, Chief of Police, for surplus disposal of a 1998 Sea Doo GTX 10ft White Jet Ski HULL ID: ZZNC0129D898, as this item was acquired through DEEP under a "Notice of Assumed Ownership" as an abandoned watercraft.
- 9. Legal:** To consider and act on the following request for a FY26 In-Series Transfer from Kim Allen, Director of Finance, in the amount of \$1,500 to cover the cost of an unbudgeted claim settlement.
- 10. Retirement Commission:** To consider and act on the following request for a FY26 In-Series Transfer from Kim Allen, Director of Finance, in the amount of \$5,250 needed for trust fund administration.
- 11. Appointments & Resignations:**
 - 11a.** To consider and act on the re-appointment of Gregory Massad, (R) to the Planning & Zoning Commission, to fill the term of 11/15/25-11/14/30 as a member.
 - 11b.** To consider and act on the re-appointment of Robert Brule, (R) to the Retirement Commission, to fill the term of 12/1/25-11/30/26 as a member.
 - 11c.** The First Selectmen has re-appointed Kathleen Mullen Kohl (D) to the Economic Development Commission, to fill the term of 9/1/25-8/31/29 as a member.
- 12. New Business:**
- 13. Old Business:**
- 14. Correspondence:**
 - 14a.** RTE 32 work – letter from Karen Hansen
- 15. Consent Agenda**
 - 15a.** Tax Refund
 - 15b.** Board of Selectmen Regular Meeting Minutes November 5, 2025
- 16. Adjournment:**

#4

1000 HARTFORD TURNPIKE



WATERFORD, CT 06385

October 21, 2025

Mr. Rob Brule, First Selectman
Town of Waterford Town Hall
15 Rope Ferry Road
Waterford, CT 06385

Dear Mr. Brule,

The Utility Commission respectfully requests a special appropriation of funds in the amount of \$110,721.00 to be transferred to the Water Fund L.I. # 21131-52040 Service Contracts & Repairs. This transfer request is being made to reimburse the City of New London for the emergency repair of a water main break in July of 2025 on Quinley Way. The City of New London is not seeking reimbursement for labor, materials, or equipment reimbursement, but only the costs for the paving and traffic control services provided to restore the roadway after repairing the main.

These repair costs meet the definition of material costs as outlined in the Waterford/New London Interlocal Water Agreement (W/NLIWA), which states: "Material", as applied to the cost or expense of a particular repair or maintenance, means greater than or equal to \$5,000 adjusted on a cumulative basis at a rate equal to the Escalation Index as of the April 1 immediately preceding the date of adjustment..." Currently using the ENR Construction Costs Index as prescribed in the W/NLIWA, the Escalation Index is equal to 3.13 making the adjusted threshold for material costs \$15,658. As such per the W/NLIWA: "A repair the expensive of which is Material shall be paid for as a Capital Improvement."

Thank you.

Jill N. Stevens, Director
Utility Commission

Cc: Utility Commission
Kimberly Allen, Director of Finance
Encl: City of New London Invoice & Email from Dir. Lanzafame

From: [Laurafane, Joseph](#)
To: [Jill Stevens](#)
Subject: Quinley Way Invoice
Date: Monday, October 20, 2025 10:37:24 AM

CAUTION: This email originated from outside of the organization.
Do not click links or open attachments unless you recognize the sender's email address and know the content is safe.

Hello Jill,

The totals the City is seeking for reimbursement regarding the Quinley Way Break are as follows:

8,315.00	0	1000244712	BLUE LINE TRAFFIC SERVICE, LLC	5201084059	275	Traffic control-Main break @ Connshire/Quinley
102,406.20	0	1000244812	PETER S TURELLO LLC	5201088738	273	Reconstruct road re Main break @ Connshire/Quinley
110,721.20						

We are not seeking any labor, materials or equipment reimbursement, only cost of paving and traffic control.

Total amount is \$110,721.21

Let me know your thoughts

Joe

New London Public Utilities

15 Masonic Street
New London, CT 06320

Phone: (860) 447-5221
Fax: (860) 701-7693
E-mail: jlanzafame@newlondonct.org

Statement Quinley Way Water Break

Statement #: 10/20/2025

Date: October 20, 2025

Customer ID: Town of Waterford

Bill To: Jill Stevens

Town Of Waterford
1000 Hartford Turnpike
Waterford, CT 06385

Date	Type	Description	Quantity	Unit Cost	Amount
10/20/2025		Quinley Way Water Break	1	\$110,721.20	\$ 110,721.20

Reminder:

Terms: Balance due in 30 days.

REMITTANCE

Customer Name: Waterford Utilities

Customer ID: Town of Waterford

Statement #: 10/20/2025

Date: October 20, 2025

Amount Due: \$110,721.20

Amount Enclosed:

Please mail check to the following:

City of New London - W&WPCA
Attn: Joseph Lanzafame
15 Masonic Street
New London, CT 06320



Invoice

Blue Line Traffic Service
Taking care of what really matters

Date: July 27, 2025
Invoice #: 480
Customer ID: Veolia

To:
Veolia - Site 11768
100 Trumbull Road
New London, CT 06320
attn: Keith Browne (860)389-8977

Full payment due at receipt of services. A finance charge of 1.5% will be charged monthly or 18% annually to outstanding balances. In the event of non-payment, the cost of collection including attorney fees will be added to unpaid balances. Governed by CT State Laws.

Date	Location	Staff	Hours	Slip	Rate	Line Total
7/19/2025	Connshire/Quinley Emergency Repair	Burdick	9	3225	\$ 97.50	\$877.50
7/19/2025	Connshire/Quinley Emergency Repair	Reichard	9	3224	\$ 97.50	\$877.50
7/19/2025	Connshire/Quinley Emergency Repair	Mennino	6	2855	\$ 97.50	\$585.00
7/19/2025	Connshire/Quinley Emergency Repair	Gouveia	6	3293	\$ 97.50	\$585.00
7/20/2025	Connshire/Quinley Emergency Repair	Mennino	10	2856	\$ 97.50	\$975.00
7/20/2025	Connshire/Quinley Emergency Repair	Gouveia	10	3314	\$ 97.50	\$975.00
7/21/2025	Connshire/Quinley Emergency Repair	Nott	8	4821	\$ 97.50	\$780.00
7/21/2025	Connshire/Quinley	Reichard	8	3226	\$ 65.00	\$520.00
7/21/2025	Connshire/Quinley	Kenney	8	1904	\$ 65.00	\$520.00
7/22/2025	Connshire/Quinley	Bunkley	9	3547	\$ 65.00	\$585.00
7/22/2025	Connshire/Quinley	Mennino	9	2858	\$ 65.00	\$585.00
7/19/2025	Advanced warning signs & cones		1		\$150.00	\$150.00
7/20/2025	Advanced warning signs & cones		1		\$150.00	\$150.00
7/21/2025	Advanced warning signs & cones		1		\$150.00	\$150.00

Subtotal \$8,315.00
TAX EXEMPT
Total \$8,315.00

Make all checks payable to Blue Line Traffic
Electronic Payment Account: 385030562330 Routing Number: 011900254
Thank you for your business!
35 Guthrie Pl, New London, CT 06320, 860-910-2710, Alison@bluelinetraffic.com

S/E 7/29

8/4

PETER S TURELLO LLC

P.O. Box 1270
New London, CT 06320

TRUSTED NAME FOR OVER 100 YEARS

Office: 860-443-6475
E-Mail: accounting@turello.com
Web: www.turello.com

BILL TO:

Veolia Water
Accounts Payable
100 Trumbull Street
New London, CT 06320

Site 11768
AON-PO

Date: 8/5/2025

Invoice #: 25550

Invoice

	P.O. No.		Terms	
	Site ID: 11768		Net 30	
Description	Qty	Unit	Rate	Amount
For the completion of emergency services to reconstruct approximately 600' x 15' of roadway from water main break from Latimer Ct to Connshire Dr on Quinley Way, Waterford, CT.				
7/21/25 - Mobilization, CBYD, Layout				
Labor	1	ls	1,158.00	1,158.00
Equipment	1	ls	6,238.00	6,238.00
Trucking	1	ls	960.00	960.00
Materials (Diamond Blade, 1,200 lf sawcutting)	1	ls	807.00	807.00
7/22/25 - Sawcutting, Mobilization, Excavation, Compaction Latimer Ct intersection				
Labor	1	ls	2,427.00	2,427.00
Equipment	1	ls	3,843.00	3,843.00
Trucking	1	ls	960.00	960.00
Water Truck	1	ls	600.00	600.00
Materials (including dumping fees)	1	ls	1,314.00	1,314.00
7/25/25 - Excavate, Install Base, Compact Quinley Way, Latimer to Connshire				
Labor	1	ls	2,296.00	2,296.00
Equipment	1	ls	496.00	496.00
Trucking	1	ls	1,920.00	1,920.00
Subtotal				
Sales Tax (6.35%)				
Total				
Payments/Credits				
Balance Due				

Peter S. Turello, LLC is an Equal Opportunity Employer/Affirmative Action Employer

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P.O. Box 1270
New London, CT 06320

TRUSTED NAME FOR OVER 100 YEARS

Office: 860-443-6475
E-Mail: accounting@turello.com
Web: www.turello.com

BILL TO:		Invoice	
Veolia Water		Date:	8/5/2025
Accounts Payable		Invoice #:	25550
100 Trumbull Street			
New London, CT 06320			

		P.O. No.		Terms	
		Site ID: 11768		Net 30	
Description		Qty	Unit	Rate	Amount
Materials (including dumping fees)		1	ls	3,492.00	3,492.00
7/28/25 - Quinley Way & Connshire Dr Intersection					
Labor		1	ls	1,475.00	1,475.00
Equipment		1	ls	310.00	310.00
Trucking		1	ls	1,200.00	1,200.00
Materials (including dumping fees)		1	ls	732.00	732.00
7/29/25 - Quinley Way & Latimer to Driveway					
Excavate, grade, remove curb, inspect catch basins (no damage to catch basins)					
Labor		1	ls	2,936.00	2,936.00
Equipment		1	ls	15,732.00	15,732.00
Trucking		1	ls	1,920.00	1,920.00
Materials (including dumping fees)		1	ls	1,200.00	1,200.00
7/30/25 - Excavate and grade Connshire Dr & Latimer Intersections, Binder Latimer to Connshire Dr					
Demobilize excavating equipment					
Labor		1	ls	3,303.00	3,303.00
Equipment (including water truck)		1	ls	1,981.00	1,981.00
Trucking		1	ls	3,840.00	3,840.00
Materials (including dumping fees)		1	ls	13,806.71	13,806.71
		Subtotal			
		Sales Tax (6.35%)			
		Total			
		Payments/Credits			
		Balance Due			

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P.O. Box 1270
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Office: 860-443-6475
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BILL TO:

Veolia Water
Accounts Payable
100 Trumbull Street
New London, CT 06320

Invoice

Date: 8/5/2025

Invoice #: 25550

	P.O. No.		Terms	
	Site ID: 11768		Net 30	
Description	Qty	Unit	Rate	Amount
7/31/25 - Latimer to Connshire Dr top course, Demobilize paving equipment				
Labor	1	ls	2,972.00	2,972.00
Equipment (including water truck)	1	ls	1,096.00	1,096.00
Trucking	1	ls	3,840.00	3,840.00
Materials	1	ls	12,778.59	12,778.59
8/1/25 - Curb, Loam/Seed, Demobilize				
Labor	1	ls	2,936.00	2,936.00
Equipment	1	ls	496.00	496.00
Trucking	1	ls	1,680.00	1,680.00
Materials	1	ls	770.90	770.90
Crackfilling	1	ls	890.00	890.00
A FINANCE CHARGE of 1.5% will be applied to the portion of the previous balance outstanding for more than 30 days. This is an annual percentage rate of 18.0%. COSTS OF COLLECTION INCLUDING ATTORNEY'S FEES WILL BE ADDED TO ACCOUNTS REFERRED FOR COLLECTION.	Subtotal			\$102,406.20
	Sales Tax (6.35%)			\$0.00
	Total			\$102,406.20
	Payments/Credits			\$0.00
	Balance Due			\$102,406.20

****Peter S. Turello, LLC is an Equal Opportunity Employer/Affirmative Action Employer****

Waterford Senior Services

Memo

To: Kimberly Allen, Director of Finance
From: Dani Gorman, Human Services Administrator
Re: Out of Series Transfer
Date: 10/31/25

I respectfully ask that you review the attached out of series transfer on behalf of the Senior Services Department. Once review and approved, I ask that you move it forward to the Board of Selectmen for consideration to be placed on the agenda of an upcoming meeting.

Reason for overage: There has been an increase in usage for the services attached to this line as well as, rate increases.

Reason for remaining funds in the kitchen equipment line: Not all planned equipment purchases or repairs were needed at this time. Some items were also purchased at less cost or donated.

TOWN OF WATERFORD

TRANSFER REQUEST FORM

Out of Series Transfer Request

10135
DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	ACCOUNT INCREASE	ACCOUNT DECREASE	REVISED Available Budget
1	10135	54030	Kitchen	3,806.00	3,752.13		2,000.00	1,752.13
2	10135	52040	Service Contracts	2,236.00	(334.23)	2,000.00		1,665.77
TOTAL						2,000.00	2,000.00	

Explanation

Increase in usage and rates for copier, shredding and cable.

Department Head

Director of Finance

First Selectman

Commission/Board Approval

11/3/2025
Date

11/4/2025
Date

Date

Date

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2026 13

ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
101 GENERAL FUND						
10135 SENIOR CITIZEN COMMISSION						
51110 ADMINISTRATION						
10135 51110	ADMINISTRATION 0.00	165,557.00	56,029.64	0.00	109,527.36	33.8%
51210 CLERICAL AND TECHNICAL						
10135 51210	CLERICAL AND TECHNICAL 0.00	288,166.00	103,444.58	0.00	184,721.42	35.9%
51635 SENIOR PROGRAM INSTRUCTORS						
10135 51635	SENIOR PROGRAM INSTRUCTORS 0.00	0.00	0.00	0.00	0.00	.0%
51810 OVERTIME						
10135 51810	OVERTIME 0.00	2,750.00	778.68	0.00	1,971.32	28.3%
51910 FRINGE BENEFITS						
10135 51910	FRINGE BENEFITS 0.00	0.00	0.00	0.00	0.00	.0%
51920 F.I.C.A.						
10135 51920	F.I.C.A. 0.00	34,920.00	12,125.21	0.00	22,794.79	34.7%
52010 ADVERTISING						
10135 52010	ADVERTISING 0.00	0.00	0.00	0.00	0.00	.0%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2026 13						
ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52020 POSTAGE						
10135 52020	POSTAGE	1,000.00	76.81	0.00	923.19	7.7%
52030 PROFESSIONAL FEES						
10135 52030	PROFESSIONAL FEES	6,360.00	3,420.00	0.00	2,940.00	53.8%
52039 ADA SERVICES						
10135 52039	ADA SERVICES	450.00	0.00	0.00	450.00	.0%
52040 SERVICE CONT AND REPAIRS						
10135 52040	SERVICE CONT. AND REPAIRS	2,236.00	955.77	1,614.46	-334.23	114.9%
52050 DUES, CONFER						
10135 52050	DUES, CONFERENCES & EDUCAT	280.00	107.54	0.00	172.46	38.4%
52070 REIMBURSABLE EXPENSES						
10135 52070	REIMBURSABLE EXPENSES	0.00	0.00	0.00	0.00	.0%
52090 HEATING FUEL						
10135 52090	HEATING FUEL	0.00	0.00	0.00	0.00	.0%
52100 ELECTRICITY						
10135 52100	ELECTRICITY	0.00	0.00	0.00	0.00	.0%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52115 WATER & SEWER CHARGES						
10135 52115	WATER/SEWER	0.00	0.00	0.00	0.00	.0%
52130 PHYSICAL EXAMINATIONS						
10135 52130	PHYSICAL EXAMINATIONS	1,188.00	254.32	0.00	933.68	21.4%
52380 PROGRAMS						
10135 52380	PROGRAMS	1,642.00	500.10	0.00	1,141.90	30.5%
53010 OFFICE SUPPLIES						
10135 53010	OFFICE SUPPLIES	44.00	0.00	0.00	44.00	.0%
53020 OTHER SUPPLIES						
10135 53020	OTHER SUPPLIES	1,925.00	1,043.34	0.00	881.66	54.2%
53070 AUTO REPAIRS						
10135 53070	AUTO REPAIRS	1,562.00	1,268.50	0.00	293.50	81.2%
53080 AUTOMOTIVE MAINTENANCE						
10135 53080	AUTOMOTIVE MAINTENANCE	0.00	0.00	0.00	0.00	.0%
53090 FUELS AND LUBRICANTS						
10135 53090	FUELS AND LUBRICANTS	10,388.00	2,999.51	0.00	7,388.49	28.9%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
54020 EQUIPMENT						
10135 54020	FITNESS EQUIPMENT 0.00	0.00	0.00	0.00	0.00	.0%
54030 KITCHEN EQUIPMENT						
10135 54030	KITCHEN EQUIPMENT 0.00	3,806.00	53.87	0.00	3,752.13	1.4%
54050 AUTOMOTIVE EQUIPMENT						
10135 54050	AUTOMOTIVE EQUIPMENT 0.00	1,312.00	406.30	0.00	905.70	31.0%
54060 OFFICE EQUIPMENT						
10135 54060	OFFICE EQUIPMENT 0.00	0.00	0.00	0.00	0.00	.0%
TOTAL SENIOR CITIZEN COMMISSION						
523,586.00	0.00	523,586.00	183,464.17	1,614.46	338,507.37	35.3%
TOTAL GENERAL FUND						
523,586.00	0.00	523,586.00	183,464.17	1,614.46	338,507.37	35.3%
TOTAL EXPENSES						
523,586.00	0.00	523,586.00	183,464.17	1,614.46	338,507.37	
GRAND TOTAL						
523,586.00	0.00	523,586.00	183,464.17	1,614.46	338,507.37	35.3%

** END OF REPORT - Generated by Kimberly Allen **

#6

TOWN OF WATERFORD

TRANSFER REQUEST FORM

Out of Series Transfer Request

IRE SERVICES 10/30/25
EPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	ACCOUNT INCREASE	ACCOUNT DECREASE	REVISED Available Budget
1	10123	52375	Ground Ladder Testing	\$ 6,190	\$ 3,190		\$ (3,000)	\$ 190
2	10123	53100	Tires	\$ 8,000	\$ 1,477	\$ 3,000		\$ 4,477
								0.00
TOTAL						3,000.00	(3,000.00)	

Explanation

-2 A different vendor was used offering a lower price for ground ladder testing. Per DOT Inspection of W-15 the rear tires need replacing.

Department Head

Director of Finance

First Selectman

Commission/Board Approval

Date 10/31/2025

Date 10/31/2025

Date

Date

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

	ORIGINAL APPROP	TRANS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
101 GENERAL FUND							
10123 FIRE SERVICES							
51110 ADMINISTRATION							
10123 51110	226,823.00	ADMINISTRATION 0.00	226,823.00	65,611.67	0.00	161,211.33	28.9%
51120 INSPECTION							
10123 51120	87,983.00	INSPECTION 0.00	87,983.00	30,642.20	0.00	57,340.80	34.8%
51210 CLERICAL AND TECHNICAL							
10123 51210	171,720.00	CLERICAL AND TECHNICAL 0.00	171,720.00	55,250.46	0.00	116,469.54	32.2%
51240 EDUCATIONAL INCENTIVE							
10123 51240	11,880.00	EDUCATIONAL INCENTIVE 0.00	11,880.00	1,240.00	0.00	10,640.00	10.4%
51410 FIRE FIGHTING							
10123 51410	1,436,511.00	FIRE FIGHTING 0.00	1,436,511.00	484,481.47	0.00	952,029.53	33.7%
51411 INCENTIVE PROGRAM STIPENDS							
10123 51411	40,000.00	INCENTIVE PROGRAM STIPENDS 0.00	40,000.00	5,924.00	0.00	34,076.00	14.8%
51412 PART TIME FIREFIGHTING							
10123 51412	136,129.00	PART TIME FIREFIGHTING 0.00	136,129.00	45,534.13	0.00	90,594.87	33.4%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2026 L3

ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
51440 DISPATCH						
10123 51440	DISPATCH 0.00	0.00	0.00	0.00	0.00	.0%
51450 EXTRA DUTY						
10123 51450	EXTRA DUTY 0.00	0.00	0.00	0.00	0.00	.0%
51451 EXTRA DUTY REGULAR PAGES						
10123 51451	EXTRA DUTY REGULAR WAGES 0.00	0.00	0.00	0.00	0.00	.0%
51810 OVERTIME						
10123 51810	OVERTIME 210,000.00 123,129.00	333,129.00	90,154.93	0.00	242,974.07	27.1%
51812 FIRE INSPECTORS' OVERTIME						
10123 51812	FIRE INSPECTORS' OVERTIME 0.00	6,000.00	3,609.58	0.00	2,390.42	60.2%
51820 REPLACEMENT OVERTIME						
10123 51820	REPLACEMENT OVERTIME -200,000.00	0.00	0.00	0.00	0.00	.0%
51830 TRAINING & EDUCATION						
10123 51830	TRAINING OVERTIME -10,000.00	0.00	0.00	0.00	0.00	.0%
51920 F.I.C.A.						
10123 51920	F.I.C.A. 187,058.00	187,058.00	57,714.74	0.00	129,343.26	30.9%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2026 L3

	ORIGINAL APPROP	TRANS/ADJUST'S	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52010 ADVERTISING							
10123 52010	ADVERTISING 400.00	0.00	400.00	364.40	0.00	35.60	91.1%
52020 POSTAGE							
10123 52020	POSTAGE 250.00	0.00	250.00	2.86	0.00	247.14	1.1%
52030 PROFESSIONAL FEES							
10123 52030	PROFESSIONAL FEES 2,500.00	0.00	2,500.00	263.72	0.00	2,236.28	10.5%
52040 SERVICE CONT. AND REPAIRS							
10123 52040	SERVICE CONT. AND REPAIRS 23,437.00	0.00	23,437.00	12,518.35	5,167.44	5,751.21	75.5%
52050 DUES, CONFER							
10123 52050	DUES, CONFERENCES & EDUCAT 38,418.00	0.00	38,418.00	18,110.91	6,924.09	13,383.00	65.2%
52060 PRINTING							
10123 52060	PRINTING 100.00	0.00	100.00	5.55	0.00	94.45	5.6%
52070 REIMBURSABLE EXPENSES							
10123 52070	REIMBURSABLE EXPENSES 1,000.00	0.00	1,000.00	227.78	0.00	772.22	22.8%
52080 TELEPHONE							
10123 52080	TELEPHONE 29,500.00	0.00	29,500.00	6,212.47	11,480.87	11,806.66	60.0%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52090 HEATING FUEL						
10123 52090	HEATING FUEL 0.00	0.00	0.00	0.00	0.00	.0%
52100 ELECTRICITY						
10123 52100	ELECTRICITY 0.00	0.00	0.00	0.00	0.00	.0%
52110 WATER						
10123 52110	WATER 0.00	0.00	0.00	0.00	0.00	.0%
52120 SEWER						
10123 52120	SEWER 0.00	0.00	0.00	0.00	0.00	.0%
52200 PUBLIC SAFETY AWARENESS						
10123 52290	PUBLIC SAFETY AWARENESS 4,000.00	4,000.00	1,280.88	0.00	2,719.12	32.0%
52300 OSHA COMPLIANCE						
10123 52305	OSHA COMPLIANCE 1,800.00	1,800.00	173.12	0.00	1,626.88	9.6%
52310 EXAMINATIONS						
10123 52310	EXAMINATIONS 12,254.00	12,254.00	5,123.42	6,376.58	754.00	93.8%
52320 RENTAL OF HYDRANTS						
10123 52320	RENTAL OF HYDRANTS 579,000.00	579,000.00	141,625.00	424,875.00	12,500.00	97.8%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

	ORIGINAL APPROP	TRANS/ADJSTMS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52370 CLOTHING OR UNIFORM ALLOW							
10123 52370	21,525.00	CLOTHING OR UNIFORM ALLOW 0.00	21,525.00	4,656.32	10,691.68	6,177.00	71.3%
52371 FIRE POLICE							
10123 52371	750.00	FIRE POLICE 0.00	750.00	0.00	0.00	750.00	.0%
52372 INSURANCE							
10123 52372	160,750.00	INSURANCE 0.00	160,750.00	139,382.86	0.00	21,367.14	86.7%
52375 LP GAS							
10123 52375	4,600.00	LP GAS 0.00	4,600.00	284.60	0.00	4,315.40	6.2%
52374 CABLE TELEVISION							
10123 52374	10,800.00	CABLE TELEVISION 0.00	10,800.00	2,452.19	3,786.19	4,561.62	57.8%
52375 GROUND LADDER TESTING							
10123 52375	6,190.00	GROUND LADDER TESTING 0.00	6,190.00	3,000.00	0.00	3,190.00	48.5%
52376 HYDRAULIC TESTING							
10123 52376	6,492.00	HYDRAULIC TESTING 0.00	6,492.00	1,406.76	3,208.38	1,876.86	71.1%
52377 BREATHING APPARATUS TESTING							
10123 52377	9,800.00	BREATHING APPARATUS TESTING 0.00	9,800.00	3,965.05	3,256.69	2,578.26	73.7%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

	ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
52378 BUILDING MAINTENANCE							
10123 52378	BUILDING MAINTENANCE	0.00	81,500.00	11,453.32	32,032.57	38,014.11	53.4%
52379 HOSE TESTING AND REPAIRS							
10123 52379	HOSE TESTING AND REPAIRS	0.00	10,108.00	9,501.60	0.00	606.40	94.0%
52387 PUMP TESTING SERVICES							
10123 52387	PUMP TESTING SERVICES	0.00	3,000.00	0.00	0.00	3,000.00	.0%
52392 GENERATOR MAINTENANCE & REPAIR							
10123 52392	GENERATOR MAINTENANCE & REPAIR	0.00	9,500.00	0.00	0.00	9,500.00	.0%
52396 FF -PROTECTIVE CLOTHING							
10123 52396	FF -PROTECTIVE CLOTHING	0.00	0.00	0.00	0.00	0.00	.0%
53010 OFFICE SUPPLIES							
10123 53010	OFFICE SUPPLIES	0.00	1,000.00	186.88	0.00	813.12	18.7%
53020 OTHER SUPPLIES							
10123 53020	OTHER SUPPLIES	0.00	10,000.00	397.14	0.00	9,602.86	4.0%
53021 CONSUMABLE SUPPLIES							
10123 53021	CONSUMABLE SUPPLIES	0.00	4,500.00	251.97	0.00	4,248.03	5.6%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ORIGINAL APPROP	TRANS/ADJ/SMIS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
53070 AUTO REPAIRS						
10123 53070	AUTO REPAIRS 0.00	110,000.00	42,596.51	6,171.26	61,232.23	44.3%
53080 AUTOMOTIVE MAINTENANCE						
10123 53080	AUTOMOTIVE MAINTENANCE 0.00	20,000.00	11,229.49	7,284.85	1,485.66	92.6%
53085 MARINE REPAIRS						
10123 53085	MARINE REPAIRS 0.00	5,000.00	0.00	0.00	5,000.00	.0%
53090 FUELS AND LUBRICANTS						
10123 53090	FUELS AND LUBRICANTS 0.00	40,815.00	9,600.13	0.00	31,214.87	23.5%
53100 TIRES						
10123 53100	TIRES 0.00	8,000.00	5,706.71	816.65	1,476.64	81.5%
53110 COMPUTER SUPPLIES						
10123 53110	COMPUTER SUPPLIES 0.00	1,000.00	949.94	0.00	50.06	95.0%
53111 FF PROTECTIVE CLOTHING						
10123 53111	FF PROTECTIVE CLOTHING 0.00	35,000.00	30,677.40	4,321.70	0.90	100.0%
53112 FIREFIGHTING SUPPLIES						
10123 53112	FIREFIGHTING SUPPLIES 0.00	9,500.00	2,858.13	6,130.18	511.69	94.6%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

	ORIGINAL APPROP	TRANS/ADJST	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
53113 VOLUNTEER RESPONDER AWARDS							
10123 53113	3,500.00	VOLUNTEER RESPONDER AWARDS 0.00	3,500.00	1,500.00	0.00	2,000.00	42.9%
53114 MEDICAL SUPPLIES							
10123 53114	6,500.00	MEDICAL SUPPLIES 0.00	6,500.00	2,334.92	2,014.68	2,150.40	66.9%
53115 VOLUNTEER FIREFIGHTER SUPPLIES							
10123 53115	3,000.00	VOLUNTEER FIREFIGHTER SUPPLIES 0.00	3,000.00	0.00	0.00	3,000.00	.0%
54060 OFFICE EQUIPMENT							
10123 54060	1,200.00	OFFICE EQUIPMENT 0.00	1,200.00	279.19	0.00	920.81	23.3%
54202 EQUIPMENT -FIRE INVESTIGATIONS							
10123 54202	750.00	EQUIPMENT -FIRE INVESTIGATIONS 0.00	750.00	702.96	0.00	47.04	93.7%
54207 SCBA REPLACEMENT BOTTLES							
10123 54207	0.00	SCBA REPLACEMENT BOTTLES 0.00	0.00	0.00	0.00	0.00	.0%
54215 THERMAL CAMERAS -OSWEGATCHIE							
10123 54215	0.00	THERMAL CAMERAS -OSWEGATCHIE 0.00	0.00	0.00	0.00	0.00	.0%
54216 MULTI-GAS METER							
10123 54216	0.00	MULTI-GAS METER 0.00	0.00	0.00	0.00	0.00	.0%

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
54217 RESCUE SAWS						
10123 54217	RESCUE SAWS 0.00	0.00	0.00	0.00	0.00	.0%
54218 FIREFIGHTER EQUIPMENT						
10123 54218	FIREFIGHTER EQUIPMENT 22,758.00	22,758.00	0.00	9,392.97	13,365.03	41.3%
54219 EQUIPMENT STORAGE LOCKER						
10123 54219	EQUIPMENT STORAGE LOCKER 0.00	0.00	0.00	0.00	0.00	.0%
54220 RADIO/EMERGENCY LIGHTS						
10123 54220	RADIO/EMERGENCY LIGHTS 9,500.00	9,500.00	35.00	5,700.00	3,765.00	60.4%
54221 SERVICE TRUCK EQUIPMENT						
10123 54221	SERVICE TRUCK EQUIPMENT 0.00	0.00	0.00	0.00	0.00	.0%
54222 RESCUE TRUCK EQUIPMENT						
10123 54222	RESCUE TRUCK EQUIPMENT 5,500.00	5,500.00	0.00	0.00	5,500.00	.0%
54226 EQUIPMENT						
10123 54226	EQUIPMENT 5,700.00	5,700.00	0.00	0.00	5,700.00	.0%
54241 TELEPHONE SYSTEM -GOSHEN FIRE						
10123 54241	TELEPHONE SYSTEM -GOSHEN FIRE 0.00	0.00	0.00	0.00	0.00	.0%

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2026 13

ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
TOTAL FIRE SERVICES 3,958,130.00	0.00	3,958,130.00	1,311,480.71	549,631.78	2,097,017.51	47.0%
TOTAL GENERAL FUND 3,958,130.00	0.00	3,958,130.00	1,311,480.71	549,631.78	2,097,017.51	47.0%
TOTAL EXPENSES 3,958,130.00	0.00	3,958,130.00	1,311,480.71	549,631.78	2,097,017.51	
GRAND TOTAL 3,958,130.00	0.00	3,958,130.00	1,311,480.71	549,631.78	2,097,017.51	47.0%

** END OF REPORT - Generated by Kimberly Allen **

#17

FINANCE DEPARTMENT

Memo

To: The Board of Selectmen
From: Shea Davy
Date: November 3, 2025
Re: Disposal of Surplus Assets

Dear Mr. Brule:

In accordance with the town Property Ordinance, Chapter 2.112.020, it is requested that the Board of Selectman please consider an act to surplus, on Behalf of the Police Department, forty-five (45) Motorola V300 Body Cameras and fifty-two (52) associated batteries. These items have been replaced with newer models and have no value. The body cameras will be wiped clean of any information and disposed of properly via transfer station/destroyed. All associated batteries will be donated to neighboring Police Departments for further use. These assets are not listed on our current asset list.

Thank you for your consideration


Shea Davy
Purchasing Agent,
Town of Waterford



WATERFORD POLICE DEPARTMENT
41 AVERY LANE
WATERFORD, CT 06385-2819



Marc Balestracci
Police Chief

(860) 442-9451 TEL
mbalestracci@waterfordct.org

To: Purchasing Agent Shea Davy
Cc: First Selectman Rob Brule
From: Marc Balestracci, Chief of Police
Date: October 29, 2025
Re: Equipment Surplus

I am respectfully requesting that the town dispose of Forty-Five (45) Motorola V300 Body Cameras and Fifty-Two (52) associated batteries. These items were the original body cameras that were purchased by the department and have been replaced with newer versions of Body Cameras. These cameras have no value for trade or sale as they were configured specifically for our network and are not interchangeable with any other police departments.

Thank you,

Marc Balestracci
Chief of Police
Waterford Police Department

#8

FINANCE DEPARTMENT

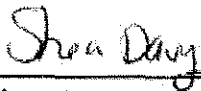
Memo

To: The Board of Selectmen
From: Shea Davy
Date: November 12, 2025
Re: Disposal of Surplus Assets

Dear Mr. Brule:

In accordance with the town Property Ordinance, Chapter 2.112.020, it is requested that the Board of Selectman please consider an act to surplus, on Behalf of the Police Department, 1998 Sea Doo GTX 10ft White Jet Ski HULL ID: ZZNC0129D898. This item is not on our asset list and was acquired through DEEP under a "Notice of Assumed Ownership", as its previous owner abandoned this watercraft. This item will be disposed of via auction or junked.

Thank you for your consideration



Shea Davy
Purchasing Agent,
Town of Waterford



WATERFORD POLICE DEPARTMENT
41 AVERY LANE
WATERFORD, CT 06385-2819



Marc Balestracci
Police Chief

(860) 442-9451 TEL
mbalestracci@waterfordct.org

To: Purchasing Agent Shea Davy
Cc: First Selectman Rob Brule
From: David Ferland, Lieutenant
Date: November 12, 2025
Re: Equipment Surplus

I am respectfully requesting that the town dispose of the below listed Sea Doo Personal Watercraft. The vessel was located abandoned in the Thames River and we were unable to identify the owner. Notification was provided to the Connecticut Department of Energy and Environmental Protection (DEEP), which subsequently issued a "Notice of Assumed Ownership" to the Town of Waterford.

Year:	1998
Make:	Sea Doo
Model:	GTX
Length:	10 ft
Color:	White
Hull ID:	ZZNC0129D898

Thank you,

David Ferland
Lieutenant
Waterford Police Department



Acknowledgement of Abandoned Vessel Filing No. 25-086

20 August 2024

Sgt. M. Firmin, #S16
Waterford Police Dept.
41 Avery Lane
Waterford, CT 06385

RE: Abandoned Vessel: MS9970AU
Approximate Start Date: 20 AUG 24
Approximate Finish Date: 4 OCT 24

Dear Sgt. Firmin:

This letter is to notify you that the Department of Energy and Environmental Protection (DEEP) has received and has begun processing your Notice of Abandoned Vessel. The 45 day abandoned boat clock was started as noted above. In general, if the vessel is not removed from your property by the finish date noted above, you will be sent a Notice of Assumed Ownership awarding ownership of the vessel to you or your office.

Please note that information about your filing can be viewed online at the following link: <https://portal.ct.gov/DEEP/Boating/Abandoned-Boats>. You can view information regarding the abandoned vessel law on the same page.

IMPORTANT!

1. Under the abandoned boat law, the DEEP must provide you with a sticker to place on the abandoned boat in an area where someone approaching the vessel is likely to see it. Please place the enclosed sticker on the vessel in the area you determine to be most appropriate given the location of the vessel and your safety in placing the sticker.
2. If you filed for abandonment of the vessel because of non-payment, please see the clarification on the back of this page.
3. This process deals only with the abandoned boat. It does not deal with any associated trailer in any way.

Tim Delgado is your contact for this process at the DEEP. You may contact him by email at timothy.delgado@ct.gov, by telephone at (860) 447-4354, or by mail at the: DEEP Marine Headquarters, Attn: Abandoned Vessel, P.O. Box 280, Old Lyme, CT 06371. You may also contact us using the email link on the website listed above. Thank you for your attention to this matter.

Sincerely,

Abandoned Vessel Unit

DEEP Boating Division

Note: DEEP offers the following clarification regarding the presumption that a vessel "left at a storage facility, repair facility or other commercial facility for more than one year since receipt of the last full payment by such facility" is abandoned in accordance with Connecticut General Statutes ("CGS") § 15-140c(a)(4).

1. The presumption must be supported by an initial and final affidavit from the party with standing further establishing the facts of the reported abandonment. The Commissioner may seek financial information, including invoices, proof of payment, account status etc. from the party with standing that filed the Notice of Abandoned Vessel or from the vessel owner.
2. A vessel owner may rebut the presumption of vessel abandonment by (1) notifying in writing both DEEP and the Party with Standing that the vessel owner did not and does not intend to abandon the subject vessel and, (2) establishing that any account balance with the Party with Standing that filed the Notice of Abandoned Vessel is not more than one-year past due at the time the Notice of Abandoned Vessel was filed or at any time prior to the ownership transfer date of the vessel as established by the commissioner pursuant to CGS Section 15-140c.
3. The vessel owner and the Party with Standing shall notify DEEP of any attempted or accepted payment. Should DEEP determine that such payment or offer of payment was valid and that such payment or offer of payment was or would have been sufficient to bring the balance owed on the vessel to not more than one-year past due, DEEP shall consider the matter closed and shall not reconsider a subsequent filing for abandonment for the same vessel due to non-payment of storage fees until six months have elapsed since such closure.

Vessels presumed to be abandoned at a mooring will be handled in a similar manner to determine whether a mooring payment is more than 60-days past due in accordance with CGS § 15-140c(a)(3).



Connecticut
Department of Energy &
Environmental Protection

MARINE DISTRICT HEADQUARTERS

Notice of Assumed Ownership

COMPLETED

10-23-25

The **Party with Standing** is hereby identified as:

Town of Waterford
41 Avery Lane
Waterford, CT 06385

Abandoned Boat File No:

25-086

Vessel Description

Year	Make	Model	Length	Color	Registration	Hull ID
1998	Sea Doo	GTX	10 ft.	White	MS9970AU	ZZNC0129D898

The Commissioner of the Department of Energy and Environmental Protection (DEEP) in accordance with the authority provided by Connecticut General Statutes Section 15-140c issues this Notice of Assumed Ownership for the above-described vessel. By issuance of this notice, by operation of law, the subject vessel is now owned by the **Party with Standing** as identified above. This document shall be considered de facto proof of ownership of the subject vessel and its issuance immediately terminates any and all liens or security interests against such vessels. A copy of this document has been provided to the Department of Motor Vehicles so the transfer of ownership is effectively recorded. If a lien or security interest is on file with the Office of the Secretary of the State against the subject vessel then a copy of this document will be provided to the Commercial Recording Division so that the termination or discharge of such lien or security interest is reflected in that Office's records.

The Department of Motor Vehicles is hereby directed to record the transfer of ownership of the referenced vessel from currently recorded owner of record to the **Party with Standing** as identified above. The following note shall be entered into the record: "Transferred by operation of law (CGS Section 15-140c)."

The below referenced vessel lien(s) or attachment(s) is/are hereby deemed to be released and discharged BY OPERATION OF LAW (CGS Section 15-140c) on this date. See additional information on the back of this page.

SOTS File No(s), _____

Endorsed by:

Michael D. Lambert, Chief, Bureau of Outdoor Recreation

Date

10/15/2025

Connecticut Department of Energy and Environmental Protection
79 Elm St
Hartford, CT 06106

DEEP Boating Division, Telephone: 860-434-8638, Fax 860-434-3501, email at deep.boating@ct.gov

DEEP Marine District Headquarters
P.O. Box 280
333 Ferry Road · Old Lyme, CT 06371
portal.ct.gov/DEEP

An Affirmative Action/Equal Opportunity Employer





Filing No. of Released Lien or Attachment:

Filing Party:

Former Owner of Vessel:

Date of Vessel Lien or Notice of Attachment Filed in the Office of the Secretary of the State:

Filing No. of Released Lien or Attachment:

Filing Party:

Former Owner of Vessel:

Date of Vessel Lien or Notice of Attachment Filed in the Office of the Secretary of the State:

_____ Check if additional pages are attached. Number of pages attached hereto: _____

#9

TOWN OF WATERFORD TRANSFER REQUEST FORM

In Series (Over \$1000)

LEGAL (10108)

DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	Budget Transfer INCREASE	Budget Transfer DECREASE	REVISED Available Budget
1	10108	52560	MISCELLANEOUS CLAIMS	\$ 1,000	\$ (1,500)	1,500.00		\$ -
2	10108	52540	PROBATE	\$ 37,000	\$ 5,042		(1,500.00)	\$ 3,542
								\$ -
TOTAL						1,500.00	(1,500.00)	

Explanation:

There was an unbudgeted claim settlement to be paid and our annual share of the Probate court expenses were lower than expected.

Kim Allen
Department Head

10/31/2025
Date

Kim Allen
Director of Finance

10/31/2025
Date

First Selectman

Date

Commission/Board Approval

Date

Town of Waterford, CT

YEAR-TO-DATE BUDGET REPORT



FOR 2026 13

ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
[0] GENERAL FUND						
1010S LEGAL DEPARTMENT						
52030 PROFESSIONAL FEES						
10108 52030	PROFESSIONAL FEES	257,000.00	28,756.87	224,537.90	3,705.23	98.6%
52540 PROBATE COURT						
10108 52540	PROBATE COURT	37,000.00	0.00	31,958.47	5,041.53	86.4%
52560 MISCELLANEOUS CLAIMS						
10108 52560	MISCELLANEOUS CLAIMS	1,000.00	2,500.00	0.00	-1,500.00	250.0%
TOTAL LEGAL DEPARTMENT						
295,000.00	0.00	295,000.00	31,256.87	256,496.37	7,246.76	97.5%
TOTAL GENERAL FUND						
295,000.00	0.00	295,000.00	31,256.87	256,496.37	7,246.76	97.5%
TOTAL EXPENSES						
295,000.00	0.00	295,000.00	31,256.87	256,496.37	7,246.76	
GRAND TOTAL						
295,000.00	0.00	295,000.00	31,256.87	256,496.37	7,246.76	97.5%

** END OF REPORT - Generated by Kimberly Allen **

TOWN OF WATERFORD TRANSFER REQUEST FORM

In Series (Over \$1000)

RETIREMENT COMMISSION
DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Available Budget	Budget Transfer INCREASE	Budget Transfer DECREASE	REVISED Available Budget
1	10116	51949	OPEB TRUST	\$ 1,385,506	\$ (5,250)	5,250.00		\$ -
2	10116	51940	PENSION CONTRIBUTIONS	\$ 5,123,018	\$ 3,589,020		(5,250.00)	\$ 3,583,770
								\$ -
TOTAL						5,250.00	(5,250.00)	

Explanation:

Additional funds for trust fund administration needed. Savings in pension contributions due to staff retiring and replacements being hired at a lower salary.

Kim Allen
Department Head

10/31/2025
Date

Kim Allen
Director of Finance

10/31/2025
Date

First Selectman

Date

Commission/Board Approval

Date

Town of Waterford, CT



YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ORIGINAL APPROP	TRANS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
101 GENERAL FUND						
10116 RETIREMENT COMMISSION						
51930 HEART AND HYPERTENSION						
10116 51930	HEART AND HYPERTENSION 0.00	270,639.00	58,187.63	0.00	212,451.37	21.5%
51940 PENSION CONTRIBUTIONS						
10116 51940	PENSION CONTRIBUTIONS 0.00	5,123,018.00	1,535,998.27	0.00	3,587,019.73	30.0%
51945 RETIREE HEALTH BENEFITS						
10116 51945	RETIREE HEALTH BENEFITS 0.00	421,094.00	147,418.94	0.00	273,675.06	35.0%
51949 OPEB TRUST FUND CONTRIBUTION						
10116 51949	OPEB TRUST FUND CONTRIBUTION 0.00	1,385,506.00	1,385,506.00	5,250.00	-5,250.00	100.4%
TOTAL RETIREMENT COMMISSION						
		7,200,257.00	3,127,110.84	5,250.00	4,067,896.16	43.5%
TOTAL GENERAL FUND						
		7,200,257.00	3,127,110.84	5,250.00	4,067,896.16	43.5%
TOTAL EXPENSES						
		7,200,257.00	3,127,110.84	5,250.00	4,067,896.16	
GRAND TOTAL						
		7,200,257.00	3,127,110.84	5,250.00	4,067,896.16	43.5%

** END OF REPORT - Generated by Kimberly Allen **

11a

Shannon Withey

From: Robert Brule
Sent: Sunday, November 9, 2025 4:03 PM
To: Shannon Withey
Subject: Fwd: Reappointment

Please add this correspondence to next BOS meeting.

My regards,

Rob Brule
First Selectman
Waterford Town Hall
15 Rope Ferry Road
Waterford, CT 06385
rbrule@waterfordct.org
Phone: 860-444-5834
Fax: 860-444-0273

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Begin forwarded message:

From: Gregory Massad <gmassad@messiermassad.com>
Date: November 9, 2025 at 8:35:37 AM EST
To: Robert Brule <rbrule@waterfordct.org>
Subject: Reappointment

| **CAUTION: This email originated from outside of the organization.**
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content is safe.

Good morning First Selectman Brule -

I hope you are doing well. I would like to request reappointment to the Planning and Zoning Commission as my present term is expiring. It has been a pleasure to work with you and the Commission over the past several years. I look forward to working with you for the betterment of the Town of Waterford in the future. Thank you.

Greg

Gregory P. Massad
Messier, Massad, Burdick & Assoc. LLC

RHODE ISLAND:
1050 Main Street, Suite 8
East Greenwich, RI 02818
401-385-3877 (p)
860-443-7015 (f)

CONNECTICUT:
107 State Street
New London, CT 06320
860-443-7014 (p)
860-443-7015 (f)

Licensed in RI

Planning & Zoning Commission

Notes

- Chair - Greg Massad
- Planning Director (Interim) - Mark Wujtecicz mwujtecicz@waterfordct.org
- Town Planner - Mark Wujtecicz - Mwujtecicz@waterfordct.org
- Zoning Official - Wayne Scott
- Recording Secretary - Katrina Kotfer - Kkotfer@waterfordct.org

Commission Seats

top Enabled Seats All Seats History Timeline

Member Name	Title	Political Party	Appointed By	Seat Name	Status	Start Date	Calculated Term	Actions
Massad, Gregory	Chair	Republican	Board of Selectmen	Member	Active	11/15/2020	11/15/2020 - 11/14/2025	View History
Barnett, Karen	Member	Unaffiliated	Board of Selectmen	Member	Active	11/15/2024	11/15/2024 - 11/14/2029	View History
Bleasdale, Timothy	Member	Democrat	Board of Selectmen	Member	Active	11/15/2023	11/15/2023 - 11/14/2028	View History
Ebersole, Victor, Jr.	Member	Republican	Board of Selectmen	Member	Active	6/7/2022	11/15/2021 - 11/14/2026	View History
Conderino, Timothy	Member	Republican	Board of Selectmen	Member	Active	11/15/2022	11/15/2022 - 11/14/2027	View History
Elbaum, Michael	Alternate	Republican	Board of Selectmen	Alternate	Active	7/1/2024	7/1/2024 - 6/30/2027	View History
Crum, Doris	Alternate	Democrat	Board of Selectmen	Alternate	Active	7/1/2025	7/1/2025 - 6/30/2028	View History
DiBuono, Joseph	Alternate	Republican	Board of Selectmen	Alternate	Active	7/1/2023	7/1/2023 - 6/30/2026	View History

#11b

Shannon Withey

From: susan driscoll <susan_driscoll@sbcglobal.net>
Sent: Monday, November 10, 2025 12:32 PM
To: Shannon Withey
Subject: appointment reminder for next BoS agenda

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Happy rainy Monday.

Could please add the annual BoS member appointment to the Retirement Commission to the next BoS agenda?
The term is officially Dec. 1, 2025 to Nov. 30, 2026.

Retirement Commission

Notes

- Chair - Susan Driscoll
- Recording Secretary - Rebecca L Hall

Commission Seats

top Enabled Seats All Seats History Timeline

Member Name	Title	Political Party	Appointed By	Seat Name	Status	Start Date	Calculated Term	Actions
Finnegan, Linda	Member	Unaffiliated	Fire Services Dir...	Fire Service Member	Active	12/1/2024	12/1/2024 - 11/30/2025	View History
Dimmock, James A.	Member	Democrat	Board of Police C...	Police Commissioner	Active	12/1/2024	12/1/2024 - 11/30/2025	View History
Brule, Robert J.	Member	Republican	Board of Selectmen	BOS Member	Active	12/1/2024	12/1/2024 - 11/30/2025	View History
Merriman, Craig	Member	Republican	Board of Education	BOE Member	Active	12/1/2024	12/1/2024 - 11/30/2025	View History
Goldstein, Paul	Member	Republican	Representative To...	RTM Member	Active	12/4/2023	12/4/2023 - 11/30/2025	View History
Driscoll, Susan	Chair	Democrat	Representative To...	RTM Member	Active	12/4/2023	12/4/2023 - 11/30/2025	View History
Rochetti, Michael	Member	Republican	Board of Finance	BOF Member	Active	12/14/2023	12/1/2023 - 11/30/2025	View History

#11C

Shannon Withey

From: Robert Brule
Sent: Tuesday, November 11, 2025 9:35 PM
To: Kathy
Cc: Shannon Withey
Subject: Re: Economic development commission.

Absolutely Kathy! Thank you for serving and it will be great to have you back and build on what we have started. The EB news will keep you and the commission busy! I will have Shannon in my office take care of the formalities!

My regards,

Rob Brule
First Selectman
Waterford Town Hall
15 Rope Ferry Road
Waterford, CT 06385
rbrule@waterfordct.org
Phone: 860-444-5834
Fax: 860-444-0273

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On Nov 11, 2025, at 7:57 PM, Kathy <kohl1975@gmail.com> wrote:

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Do not click links or open attachments unless you recognize the sender's email address and know the content is safe.

Good morning Robert. I hope this email finds you well. I would like another term on the economic development commission. I really enjoy the group that I'm working with and hope to be a part of it with a new term.

Respectively

Kathy Mullen-Kohl
Waterford DTC
860.235.8485

Economic Development Commission

Notes

Chair - Michael Buscetto III (Effective 1.9.25)

Recording Secretary - Dawn Choisy

Commission Seats

Enabled Seats All Seats History Timeline

top

Member Name	Title	Political Party	Appointed By	Seat Name	Status	Start Date	Calculated Term	Actions
Gladstone, Scott	Member	Republican	First Selectman	Alternate	Active	1/18/2024	9/1/2023 - 8/31/2027	View History
Lusher, Edward A, Jr	Chair	Republican	First Selectman	Member	Active	9/1/2023	9/1/2023 - 8/31/2027	View History
Nicholas, James	Member	Republican	First Selectman	Member	Active	1/11/2024	9/1/2022 - 8/31/2026	View History
(Vacant)			First Selectman	Member	Vacant		9/1/2022 - 8/31/2026	View History
Buscetto, Michael, III	Member	Unaffiliated	First Selectman	Member	Expired	6/21/2023	9/1/2021 - 8/31/2025	View History
Mullen Kohl, Kathleen			First Selectman	Member	Expired	6/21/2023	9/1/2021 - 8/31/2025	View History
Greco, Julie	Alternate	Unaffiliated	First Selectman	Alternate	Expired	4/20/2022	9/1/2020 - 8/31/2024	View History

Statement and Concerns from Taxpayer/Resident/Homeowner
Karen D. Hansen
56 Lathrop Road, Quaker Hill, CT

November 6, 2025

To whom this may concern:

Regarding the proposed re-configuration for the areas of Old Norwich Road, Quaker Hill, Route 395 North/South on-ramp/off-ramp, and Route 32 North/South in Quaker Hill, suburb of Waterford, CT, the proposal as presented is not acceptable as is and requires further consideration/discussion before moving forward with this project.

There should be a re-evaluation done and further discussion with the immediate property owners, this reconfiguration will/could affect.

There should be a PUBLIC VOTE held on the any final proposal for the reconfiguration, not just public hearings.

These meetings should be live on YouTube and available for all to view.

Meeting minutes should be published on the Waterford Town website for all to review before any/all future meetings on this project.

Public statement submission via email and/or written letters should be allowed to be submitted to the DOT and others involved in this proposed reconfiguration for consideration and acceptance into public records.

Those taxpayers/property owners that would lose land to this project should be re-evaluated, and in turn, allowed to pay less, in property taxes, for the loss of their land, when/if this project is approved.

I noticed on this initial proposal there is a piece of property listed as Mashantucket Pequot Tribal land, have they been informed of the loss of land from this proposed project, and if so, do they give their consent?

Will this land needed for this project be taken by imminent domain if current landowners object to this project?

Will this project be funded entirely or partially from the federal government, state government, grants, or the Town of Waterford? Where are the funds coming from? What are the financial breakdowns?

Will the taxpayers of Waterford/Quaker Hill be forced to pay more in property taxes to fund part of this project?

If so, what are the financials on this possible property tax increase?

How long will this project take?

Some background on my history of long-time residency in Quaker Hill. I have lived in Quaker Hill, for 50+ years (minus 6 years residency in other towns). In 1976 moved to Quaker Hill, 609 Mohegan Parkway, Route 32, my parents owned the house there from 1976-1983. Almeida and Robert Hempstead were my neighbors and showed me old photographs of what the intersection looked like before Route 32 and Route 395 went in, it was farmland, and Old Norwich Road was the main road of travel. There were also no traffic lights when we lived there in the mid-70's-early 80's, when you crossed Route 32, one must sit sideways in the median waiting for a clearing in traffic to cross back and forth from Route 32 to Old Norwich Road, and we did this for years. Having the traffic lights installed at this intersection has been and continues to be a much-needed safety necessity for all those using this intersection.

My parents then built a home on Old Colchester Road #158, and lived there for 18 years, then Stoneheights Condominiums, #176 Stoneheights Drive, (Boston Post Road), Waterford, for 7 years. I previously owned a mobile home in Woodland Mobile Home Park, #16, Waterford, for 5 years. Prior to purchasing my current home, I previously rented an apartment on James Avenue, Quaker Hill, CT for 5 years.

Myself and my brother, purchased our current home on Lathrop Road #56, in 2006, and currently reside there (20 years in 2026). Both my brother and I are graduates of the Waterford and Quaker Hill school systems, Waterford High School, Class of 1985 for myself, Waterford High School, Class of 1986 for my brother.

I have been employed at General Dynamics, Electric Boat for 36+years as an Administrative Aide in Engineering. I worked 20 years at the Groton facility, and currently at the New London facility for 16+ years and counting.

My brother and I are longtime residents of Quaker Hill/Waterford and proud of it. So, any changes happening in our neck of the woods, concerns us greatly, and will affect our daily lives, and therefore, require some sensitivity and consideration for those of us in this area that is being considered for this proposed reconfiguration.

There are no easy quick solutions to fix this area, if that's even possible, however, some suggestions might be to consider speed cameras at this intersection, and possibly a rotary to replace the traffic lights.

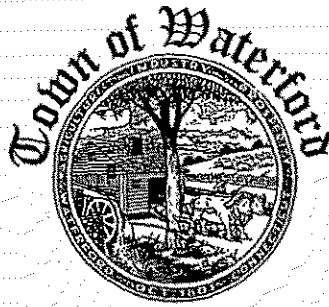
The Salem Four Corners intersection in Salem, CT, on Route 85 and Route 82, has a rotary, and much to my dislike, it does work better than what used to be traffic lights at this intersection. Maybe consider these options first before trying to go the route of this proposed reconfiguration.

Kindest Regards,

Karen D. Hansen

56 Lathrop Road
Quaker Hill, CT 06375
k3hansen@yahoo.com

FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553

www.waterfordct.org

WEST
TOWN CLERK

NOV 10 P 12:16

RECEIVED FOR RECORD
WATERFORD, CT

**MINUTES
BOARD OF SELECTMEN REGULAR MEETING**

Wednesday, November 5, 2025

5:00 PM

Waterford Town Hall (Auditorium)

(Procedural Action: Check register to be signed by the Board of Selectmen in accordance with CGS 7-83)

1. Call to Order & Roll Call: 5:00 PM

In Attendance: First Selectman, Robert Brule; Selectman, Rich Muckle and
Selectman, Greg Attanasio
Late: NONE

2. Pledge of Allegiance

3. Public Comment: NONE

4. Utility Commission: To consider and act on a recommendation from Shea Davy, Purchasing Agent, on behalf of Jill Stevens, Director of Utilities, for surplus disposal of a 2011 GMC SIERRA 3500 HD, VIN# 1GD322CL8BF243396, Asset ID: 101082 Tag: T2, as this vehicle has been replaced.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

5. Public Works: To consider and act on a recommendation from Shea Davy, Purchasing Agent, on behalf of Gary Schneider, Director of Public Works, for surplus disposal of asset #100508 - a 2009 Ford Escape, VIN# 1FMCU92779KB46666, Fleet ID A2, it will go to auction for sale or for parts, and reassign Asset #101409, a 2016 Ford Expedition, VIN# 1FMJU1JT9GEF29608, Fleet ID Q85, previously used by Fire Services.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

6. Recreation and Parks: To consider and act on a recommendation from Shea Davy, Purchasing Agent, on behalf of Ryan McNamara, Director of Recreation

and Parks, for surplus disposal of Asset #100290, 2006 Turf Product Seed-A-Vater, Fleet Asset ID P64, as this item has outlived its usefulness.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

7. **Fire:** To consider and act on a recommendation from Shea Davy, Purchasing Agent, on behalf of Chris Haley, Director of Fire Services, and approval from the First Selectman, to award BMP Construction Inc., in the amount of \$25,799.58. Funds will be available from line #20523-57792 (Oswegatchie Building Renovations).

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 2-1 PASSED

Voting For: Brule, Muckle

Voting Against: Attanasio

8. **Fire:** To consider and act on a request for a FY26 additional appropriation from Chris Haley, the Director of Fire Services, in the amount of \$88,640, hire two full-time Firefighter/EMTs, to the below accounts:

- Personnel Costs: \$73,293 Line #10123-51410
 - Turnout Gear: \$8,854 Line #10123-53111
 - Uniform/Clothing/Boots/Badges: \$4,463 Line #10123-52370
 - Comprehensive Baseline Medical Exams: \$2,300 Line #10123-52310
- and forward on to the Board of Finance if approved.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

9. **Fire:** To consider and act on the following request for a FY26 Out-of-Series Transfer from the Director of Fire Services, Chris Haley, in the amount of \$73,467 to cover the cost of a new full-time firefighter hired and forward on to the Board of Finance if approved.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

10. Appointments & Resignations:

- 10a. To consider and act on the re-appointment of Traci Santos to the Recreation and Parks Commission, to fill the term of 9/1/25-8/31/28 as a member.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 2-1 PASSED

Voting For: Brule, Muckle

Voting Against: Attanasio

11. **New Business:** NONE

12. **Old Business:** NONE

13. Correspondence:

13a. FY26 General Fund Capital Project Status Report

13b. State of CT Additional Revaluation email from the First Selectman

14. Consent Agenda

14a. Tax Refund: To approve and act on repayment of tax refund in the amount of \$5,605.18.

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

14b. Board of Selectmen Regular Meeting Minutes October 7, 2025

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

14c. Board of Selectmen Special Meeting Minutes October 22, 2025

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED

15. Adjournment: 5:38 PM

MOTION by Muckle, seconded by Attanasio, VOTING IN FAVOR: 3-0 PASSED