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Board of Finance
APPROVED: *[Signature]*
Budget Hearing Minutes

Wednesday, March 11, 2026
Town Hall Auditorium 7:00pm

Present: Chairman Glenn Patterson, Bill Sheehan, Michael Rocchetti, Robert Tuneski, Joseph Filippetti, Ann Peabody, Jerry Fischer

Elected: Rob Brule, First Selectman; Susan Driscoll, RTM Moderator

Staff: Kimberly Allen, Finance Director; Christine Walters, Director of Human Resources; Jeff Robillard, IT Manager; Steven Sinagra, Director of Emergency Management; Rebecca Hall, Admin Assistant Finance Office/BOF Recording Secretary

1. **Establishment of a quorum and call to order:**
A quorum was established and a call to order was established at 7:37 pm, March 11, 2026.
2. **Public comment:** none

An opening statement regarding the budget process was made by Glenn Patterson, Chairman.

Standing Motion: was made by Bill Sheehan and seconded by Joseph Filippetti to consider the budget requests without individual motions for each series and department to expedite the meeting. Michael Rocchetti will make motion on all budgets and Joseph Filippetti will second the motion.

Vote: 7-0-0

Motion: Passed

Motion by Bill Sheehan and seconded by Joseph Filippetti to reorder the agenda moving Item #8 to #3 and moving all items to follow in the existing order.

Vote: 7-0-0

Motion: Passed

3. **Emergency Management Budget:**

Motion by Michael Rocchetti and seconded by Joseph Filippetti to approve the Emergency Management budget request for FY26/27 in the total amount of \$1,270,180.

Vote: 7-0-0

Motion: Passed

4. **Human Resources Budget:**

Motion by Michael Rocchetti and seconded by Joseph Filippetti to approve the Human Resources budget request for FY26/27 in the total amount of \$256,477.

Vote: 7-0-0

Motion: Passed

5. Retirement Commission Budget:

Motion by Michael Rocchetti and seconded by Joseph Filippetti to approve the Retirement Commission budget request for FY26/27 in the total amount of \$7,295,523.

Vote: 7-0-0

Motion: Passed

6. Insurance Budget:

Motion by Bill Sheehan and seconded by Joseph Filippetti to decrease line #52251 (Healthcare) in the Insurance budget request for FY26/27 by \$24,952 for a new sum of \$4,427,174.

Vote: 7-0-0

Motion: Passed

Motion by Bill Sheehan and seconded by Joseph Filippetti to approve the new Insurance budget subtotal in the amount of \$5,922,154.

Vote: 7-0-0

Motion: Passed

Motion by Bill Sheehan and seconded by Joseph Filippetti to approve the Insurance budget request for FY26/27 in the total amount of \$5,922,154.

Vote: 7-0-0

Motion: Passed

7. Legal Budget:

Motion by Michael Rocchetti and seconded by Joseph Filippetti to approve the Legal budget request for FY26/27 in the total amount of \$295,000.

Vote: 7-0-0

Motion: Passed

8. Information Technology Budget:

Motion by Michael Rocchetti and seconded by Joseph Filippetti to approve the Information Technology budget request for FY26/27 in the total amount of \$1,380,069.

Vote: 7-0-0

Motion: Passed

9. Adjournment:

Motion by Bill Sheehan and seconded by Michael Rocchetti to adjourn the Budget Meeting of the Board of Finance at 8:54pm.

Vote: 7-0-0

Motion: Passed

Respectfully submitted


Bill Sheehan, Clerk


Rebecca L. Hall, Secretary