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Board of Finance
Budget Hearing Minutes

Monday, March 9, 2026
Town Hall Auditorium 7:00pm

Present: Chairman Glenn Patterson, Bill Sheehan, Michael Rocchetti (7:20pm), Robert Tuneski, Joseph Filippetti, Ann Peabody

Absent: Jerry Fischer

Elected: Rob Brule, First Selectman; Susan Driscoll, RTM Moderator

Staff: Kimberly Allen, Finance Director; Mark Wujtewicz, Planning Director; Steve Cardelle Building Official; Rebecca Hall, Admin Assistant Finance Office/BOF Recording Secretary

1. **Establishment of a quorum and call to order:**
A quorum was established and a call to order was established at 7:00 pm, March 9, 2026.
2. **Public comment:** none

An opening statement regarding the budget process was made by Glenn Patterson, Chairman.

Standing Motion: was made by Bill Sheehan and **seconded** by Joseph Filippetti to consider the budget requests without individual motions for each series and department to expedite the meeting. Ann Peabody will make motion on all budgets and Robert Tuneski will second the motion.

Vote: 5-0-0

Motion: Passed

3. **Economic Development Commission Budget:**

Motion by Ann Peabody and **seconded** by Robert Tuneski to approve the Economic Development Commission budget request for FY26/27 in the total amount of \$25,407.

Vote: 6-0-0

Motion: Passed

4. **Conservation Commission Budget:**

Motion by Ann Peabody and **seconded** by Robert Tuneski to approve the Conservation Commission budget request for FY26/27 in the total amount of \$18,250.

Vote: 6-0-0

Motion: Passed

5. Planning and Zoning Budget:

Motion by Glenn Patterson and seconded by Joseph Filippetti to reduce the Planning and Zoning budget line by \$25,000 pending the receipt of backup data representing Economic Development Commission's history of outreach for the past three (3) years.

Motion withdrawn by Glenn Patterson; agreed to by Joseph Filippetti.

Motion by Ann Peabody and seconded by Robert Tuneski to approve the Planning and Zoning budget request for FY26/27 in the total amount of \$699,654.

Vote: 6-0-0

Motion: Passed

6. Zoning Board of Appeals Budget:

Motion by Ann Peabody and seconded by Robert Tuneski to approve the Zoning Board of Appeals budget request for FY26/27 in the total amount of \$4,310.

Vote: 6-0-0

Motion: Passed

7. Building Department Budget:

Motion by Ann Peabody and seconded by Robert Tuneski to approve the Building Department budget request for FY26/27 in the total amount of \$355,537.

Vote: 6-0-0

Motion: Passed

8. Flood and Erosion Control Budget:

Motion by Ann Peabody and seconded by Robert Tuneski to approve the Flood and Erosion Control budget request for FY26/27 in the total amount of \$1,104.

Vote: 6-0-0

Motion: Passed

9. Finance Department Budget:

Motion by Ann Peabody and seconded by Robert Tuneski to approve the Finance Department budget request for FY26/27 in the total amount of \$805,507.

Vote: 6-0-0

Motion: Passed

10. Review Projected Revenue

The updated revenue projections were not available before the meeting. This item will be discussed under new business at the BOF Regular Meeting scheduled for Wednesday, March 11, 2026.

11. Adjournment:

Motion by Joseph Filippetti and **seconded** by Robert Tuneski to adjourn the Budget Meeting of the Board of Finance at 8:25pm.

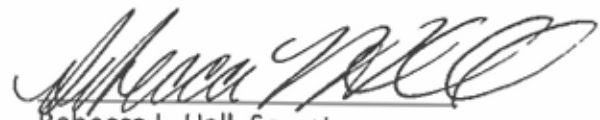
Vote: 6-0-0

Motion: Passed

Respectfully submitted



Bill Sheehan, Clerk



Rebecca L. Hall, Secretary