

FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553
www.waterfordct.org

May 29, 2025

Mr. Paul Goldstein, Moderator
Representative Town Meeting
15 Rope Ferry Road
Waterford, CT 06385

RECEIVED FOR RECORD
WATERFORD, CT
2025 MAY 29 12:51
ATTEST: *[Signature]*
TOWN CLERK

Dear Moderator Goldstein:

At the meeting of the Board of Finance held Wednesday, May 28, 2025, it was voted to recommend the Representative Town Meeting to consider and act on a request for a **FY25 Additional Appropriation** from the **Planning and Zoning** Director, Jon Mullen, in the amount of **\$25,000**, to designated **Line# 20511-57767 (Nevins Cottage Structural Repairs)**.

I respectfully request you place this item on the agenda of the next meeting of the Representative Town Meeting. Copies of backup justification are attached hereto.

Respectfully submitted,

Glenn Patterson

Glenn Patterson, Chairman
Board of Finance

Enclosure: Planning and Zoning, Additional Appropriation Nevins Cottage

GP/rlh

Cc: Town Clerk

FIFTEEN ROPE FERRY ROAD



WATERFORD, CT 06385-2886

May 13, 2025

Town of Waterford
First Selectman, Robert J. Brule
15 Rope Ferry Road
Waterford, CT 06385

RE: Budget, Line 20511-57767
Appropriation of Funding for Exterior Renovations

Dear First Selectman Brule,

On behalf of the Planning Department I would like to request an appropriation in the amount of \$25,000 from designated line 20511-57767 (Nevins Cottage Structural Repairs).

The funds will be used in conjunction with donated time and materials by the Friends of Nevins Cottage non-profit entity to complete the exterior renovations of the Nevins Cottage.

Please do not hesitate to contact me if additional information is needed.

Sincerely,


Jonathan E. Mullen, AICP
Planning Director

Cc: Kim Allen, Finance Director

NEVINS COTTAGE STRUCTURAL REPAIRS (20511-57767)

CASH AND IN-KIND SERVICES MATCH (to date, 05/08/2025)

Date	Category	Item	Cost
7/9/2024	blueprints	blueprints	\$ 137.33
7/23/2024	permits	building permit	\$ 24.83
9/9/2024	website	website	\$ 189.43
9/26/2024	website	domain name	\$ 10.46
10/30/2024	tools/supplies	pry bar kit	\$ 19.13
11/18/2024	equipment rental	deliver lift to site	\$ 207.38
11/21/2024	tools/supplies	home depot	\$ 593.36
12/2/2024	equipment rental	boom lift rental	\$ 4,825.22
12/2/2024	equipment rental	boom lift rental	\$ 2,311.91
12/2/2024	signage	signage	\$ 763.60
12/12/2024	paint/exterior finishes	paint	\$ 48.24
12/12/2024	windows/shutters/doors	Country Reproductions	\$ 82.31
12/15/2024	labor	labor	\$ 6,195.08
12/16/2024	equipment rental	remove lift from site	\$ 207.38
12/16/2024	tools/supplies	Home Depot	\$ 349.07
12/18/2024	paint/exterior finishes	wood filler	\$ 18.97
12/18/2024	paint/exterior finishes	paint	\$ 285.04
12/31/2024	paint/exterior finishes	labor	\$ 5,531.17
3/11/2025	paint/exterior finishes	paint	\$ 53.55
3/20/2025	paint/exterior finishes	paint	\$ 430.23
3/25/2025	paint/exterior finishes	paint	\$ 72.24
3/25/2025	paint/exterior finishes	paint	\$ 12.17
3/25/2025	paint/exterior finishes	paint - red	\$ 159.95
4/1/2025	windows/shutters/doors	wood sash window panes	\$ 861.44
4/1/2025	windows/shutters/doors	3 wood door frames	\$ 670.45
4/2/2025	lumber	porch posts	\$ 194.06
4/2/2025	tools/supplies	Home Depot	\$ 536.48
4/9/2025	hardware	lumber & joist hangers	\$ 213.55
4/10/2025	lumber	lumber - 5 - 2x8x16	\$ 116.99
4/23/2025	trim	PVC	\$ 118.46
4/23/2025	windows/shutters/doors	glass	\$ 131.87
4/23/2025	equipment rental	equimpment rental	\$ 13,055.04
4/30/2025	blueprints	blueprints	\$ 500.27
4/30/2025	hardware	nails	\$ 296.72
4/30/2025	labor	labor March & April	\$ 41,160.80
4/30/2025	windows/shutters/doors	basement windows	\$ 143.57
In Kind Materials/Services Total			\$ 80,527.75