

1/6/2024

Oswegatchie Fire House Building Committee

Dear Members,

I would expect that someone from the BOS, BOF or RTM will want to know an approximate value of the proposed new firehouse based on the interviews with the 2 A & E firms submitting proposals.

We know from our conversation with both firms that PS & A stated an approximate building cost at \$800/sf and the The Galante Architectural Studio estimated cost between \$800-900/sf.

We know that DRA's 2014 and 2018 designs were both shown to be 13,350 sf in size. Therefore, I will use this figure to project a budget estimate for this project using the lower figure of \$800/sf.

Building cost	13,350 sf @ \$800/sf	\$ 10,680,000
A & E Fees (see summary below)		\$ 883,450
Subtotal		\$ 11,563,445
Contingency 5%		\$ 578,223
Total		\$ 12,141,673

This does include any fixtures / furnishing, any electronic / phone / internet & any other electronic equipment and specialty equipment normally needed.

A & E Fees

Phase I	\$ 176,550
Phase II 5.5% of \$10,680,000	\$ 587,400
Specialty Consultants (using Kepple's figure)	\$ 90,000
A & E Fees on Specialty Consultants	\$ 4,500
HPB	\$ 25,000
Total	\$ 883,500

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COMMITTEE REPORT

STATUS UPDATE OF THE OSWEGATCHIE FIRE HOUSE BUILDING COMMITTEE AS OF 1/11/2024

1. Two Architectural firms submitted design proposals. Both were interviewed on 1/11/2024. Siver & Petrucelli & Associates was selected by the Committee subject to approval for additional funding from the BOS, BOF and RTM. As of this date both the BOS & BOF have approval this additional funding for the first phase of the work. The work will include a floor plan and cost estimate for the construction.
2. The Purchasing Agent has sent out an RFP for Project Management Services to supervise the work of the Architect and the General Contractor. Proposals are due on 1/25/2024.
3. Attached is a cost estimate for the project based on plans prepared by DRA Architects in 2018. The estimate is a summary of data received from the Siver & Petrucelli & Associates.

Ted Olynciw, RTM Rep. 2nd District and Committee member

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