

**TOWN OF WATERFORD
CAPITAL IMPROVEMENT PLAN
PROJECT CONSOLIDATION FORM FY 2026-2030**

	DEPARTMENT/ AGENCY:								
DEPT PRIORITY	PROJECT NAME	FUNDING SOURCE	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028	FISCAL YEAR 2028-2029	FISCAL YEAR 2029-2030		
1	SERVER UPGRADE REPLACEMENT	3	177,000						177,000.00
2	COMPUTER REPLACEMENTS	3	46,592	37,035	33,451				117,078.00
									-
									-
									-
									-
									-
									-
									-
									-
									-
									-
									-
	TOTALS		223,592.00	37,035.00	33,451.00	-	-		294,078.00

INDEX TO FUNDING SOURCES.

- 1 CURRENT YEAR CAPITAL IMPROVEMENTS
- 2 UTILITY BUDGET/SEWER CAPITAL MAINTENANCE FUND
- 3 TRANSFER TO CAPITAL & NONRECURRING.
- 4 SHORT AND LONG TERM DEBT FINANCING
- 5 LoCIP
- 6 CNR UNDESIGNATED FUND BALANCE
- 7 FEDERAL/STATE GRANTS
- 8 OTHER FUNDING

**TOWN OF WATERFORD
CAPITAL PROJECT REQUEST FORM
2025-2026 FISCAL YEAR REQUEST**

DEPARTMENT/AGENCY

IT DEPARTMENT

CONTACT PERSON

JEFFREY ROBILLARD

PROJECT NAME

SERVER UPGRADE REPLACEMENT

DEPARTMENT PRIORITY

1

1	DESCRIPTION AND JUSTIFICATION (describe the type, purpose & anticipated accomplishments of the project)																																																																						
	The request is for three servers to replace the three current aging hosts that provide the on premise virtual server infrastructure for the town. It is vital that all the hosts have identical hardware and versioning to ensuring the virtual servers can migrate from one host to another without compatibility issues, and thus they need to be replaced all at the same time. These hosts will provide the backbone of our virtual infrastructure for another 6 years. This project includes the cost of installation/migration and current Microsoft Windows Data Center Server software licensing.																																																																						
2	PROJECT STATUS IF IN PROGRESS																																																																						
3	LIST OTHER PROJECTS WITHIN YOUR DEPARTMENT OR ANOTHER DEPARTMENT THAT WILL BE IMPACTED BY THIS REQUEST																																																																						
4	DESCRIBE THE IMPACT ON DEPARTMENT OPERATING BUDGET (include cost estimate if applicable)																																																																						
	The new hosts have half the number of CPU cores as our current system. The reduction was calculated against current workloads to reduce the cost of our yearly VMWare licensing based on CPU cores. We expect this to reduce VMWare licensing by almost half in future years, a potential reduction of roughly \$6000 for FY27.																																																																						
5	GRANT FUNDING/OTHER FUNDING, if applicable (detailed explanation of grant/other funding, including the amount, source of funding, status, town match, if any. Attach award letter if available)																																																																						
6	ATTACH PLAN ESTIMATE, SERVICE AREA MAP AND/OR OTHER SUPPORTING DOCUMENTATION (if none, simply state that in the area below)																																																																						
7	COST/FUNDING SOURCE																																																																						
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 35%;">FUNDING SOURCE</th> <th style="width: 10%;">APPROVED FUNDING TO DATE</th> <th style="width: 10%;">FY2026</th> <th style="width: 10%;">FY2027</th> <th style="width: 10%;">FY2028</th> <th style="width: 10%;">FY2029</th> <th style="width: 10%;">FY2030</th> </tr> </thead> <tbody> <tr> <td>1 Current Year Capital</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2 Utility Budget/Sewer Cap Maint Fund</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3 Transfer to CNR</td> <td></td> <td>177,000</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>4 Short/Long-term Bonds</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>5 LoCIP (detail in section 5 above)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>6 CNR Undesignated Fund Balance</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>7 Federal/State Grants (detail in section 5)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8 Other Funding (detail in section 5 above)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>TOTALS</td> <td style="text-align: center;">0</td> <td style="text-align: center;">177,000</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> </tbody> </table>	FUNDING SOURCE	APPROVED FUNDING TO DATE	FY2026	FY2027	FY2028	FY2029	FY2030	1 Current Year Capital							2 Utility Budget/Sewer Cap Maint Fund							3 Transfer to CNR		177,000					4 Short/Long-term Bonds							5 LoCIP (detail in section 5 above)							6 CNR Undesignated Fund Balance							7 Federal/State Grants (detail in section 5)							8 Other Funding (detail in section 5 above)							TOTALS	0	177,000	0	0	0	0
FUNDING SOURCE	APPROVED FUNDING TO DATE	FY2026	FY2027	FY2028	FY2029	FY2030																																																																	
1 Current Year Capital																																																																							
2 Utility Budget/Sewer Cap Maint Fund																																																																							
3 Transfer to CNR		177,000																																																																					
4 Short/Long-term Bonds																																																																							
5 LoCIP (detail in section 5 above)																																																																							
6 CNR Undesignated Fund Balance																																																																							
7 Federal/State Grants (detail in section 5)																																																																							
8 Other Funding (detail in section 5 above)																																																																							
TOTALS	0	177,000	0	0	0	0																																																																	

Itemized Pricing

Quote Prepared For: Town of Waterford

Quote Expires: 11/20/2024

CPE MATERIAL

QTY	PART NUMBER	DESCRIPTION	UNIT PRICE	TOTAL PRICE
Alternate 1				
1	Servers Refresh (Red. Lic Cost)-need 64 vSph FDTN, and 3xDC Server 2024		-	-
1	UCS-M7-MLB	UCS M7 RACK MLB	-	-
1	DC-MGT-SAAS	Cisco Intersight SaaS	-	-
3	DC-MGT-IS-SAAS-ES	5yrs Infrastructure Services SaaS/CVA - Essentials	2,115.00	6,345.00
1	SVS-DCM-SUPT-BAS	Basic Support for DCM	-	-
3	DC-MGT-UCSC-1S	UCS Central Per Server - 1 Server License	-	-
1	DC-MGT-ADOPT-BAS	Intersight - 3 virtual adopt session http://cs.co/requestCSS	-	-
3	UCSC-C240-M7SX	UCS C240M7 Rack w/oCPU, mem, drv, 2Uw24SFF HDD/SSD backplane	5,335.00	16,005.00
3	CON-SNT-UCSCPC34	5yrs SNTC-8X5XNBD UCS C240M7 Rack w/oCPU, mem, drv, 2Uw24S	3,201.94	9,605.82
3	UCS-TPM-002D-D	TPM 2.0 TCG FIPS140-2 CC+ Cert M7 Intel MSW2022 Compliant	37.70	113.10
3	UCSC-RAIL-D	Ball Bearing Rail Kit for C220 & C240 M7/M8 rack servers	156.10	468.30
3	CIMC-LATEST-D	IMC SW (Recommended) latest release for C-Series Servers.	-	-
72	UCSC-BBLKD-M7	UCS C-Series M7 SFF drive blanking panel	-	-
72	UCS-DDR5-BLK	UCS DDR5 DIMM Blanks	-	-
3	UCSC-HSHP-C240M7	UCS C240 M7 Heatsink	-	-
3	UCSC-FBRS2-C240-D	C240 M7/M8 2U Riser2 Filler Blank	-	-
3	UCSC-FBRS3-C240-D	C240 M7/M8 2U Riser3 Filler Blank	-	-
3	UCS-CPU-I6544Y	Intel I6544Y 3.6GHz/270W 16C/45MB DDR5 5200MT/s	7,361.29	22,083.87
24	UCS-MRX96G2RF3	96GB DDR5-5600 RDIMM 2Rx4 (24Gb)	2,657.13	63,771.12
3	UCSC-RIS1A-240-D	C240 M7 Riser1A; (x8;x16x, x8); StBkt; (CPU1)	208.96	626.88
3	UCSC-P-B7D32GF-D	Cisco-Emulex LPe35002-M2-2x32GFC Gen 7 PCIe HBA	3,365.00	10,095.00
3	UCSC-P-IQ10GC-D	Cisco-Intel X710T4LG 4x10 GbE RJ45 PCIe NIC	935.30	2,805.90
6	UCSC-PSU1-1200W-D	1200w AC Titanium Power Supply for C-series Rack Servers	375.13	2,250.78
6	CAB-9K12A-NA	Power Cord, 125VAC 13A NEMA 5-15 Plug, North America	-	-
3	UCS-SID-INFR-UNK-D	Unknown	-	-
3	UCS-SID-WKL-UNK-D	Unknown	-	-
1	Win Server 2022 DC		-	-
3	DG7GMGF0D65N:0002	Windows Server 2022 Datacenter - 16 Core (NCE COM BAS PER 1TM)	6,156.00	18,468.00
275	DG7GMGF0D5VX:0007	Windows Server 2022 -1 USER CAL PERPETUAL 10 YR LIC	46.00	12,650.00
			-	-
1	S&H	Freight	1,673.29	1,673.29
Labor				
1	PSP	PSP \$10K Block of Time:54.2 Hours@ \$184.50 per hour	10,000.00	10,000.00

PROJECT SUMMARY

Material Summary	176,962.06
Subtotal	176,962.06
Total Customer Price	176,962.06

* All work to be performed during normal business hours Monday through Friday between 8:00am and 5:00pm unless otherwise specified.

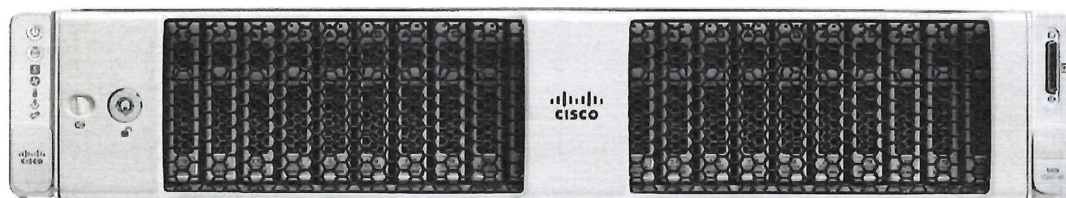
Cisco UCS C240 M7 Rack Server

Contents

Product overview	3
High performance for data-intensive applications	4
Product specifications	5
System requirements	6
Ordering information	6
Warranty information	6
Cisco support	7
Product sustainability	7
Product environmental information	7
Cisco and partner services	8
Cisco Capital	8
Document history	9

The Cisco UCS® C240 M7 Rack Server delivers industry-leading performance and expandability.

Product overview



The Cisco UCS C240 M7 Rack Server is well-suited for a wide range of storage and I/O-intensive applications such as big data analytics, databases, collaboration, virtualization, consolidation, and high-performance computing in its two-socket, 2RU form factor.

The Cisco UCS C240 M7 Rack Server extends the capabilities of the Cisco UCS rack server portfolio. It incorporates the 4th or 5th Gen Intel® Xeon® Scalable Processors with 60 percent more cores per socket advanced features like Intel Advanced Matrix Extensions (AMX), Data Streaming Accelerator (DSA), In-Memory Analytics Accelerator (IAA), and QuickAssist Technology (QAT), many applications will see significant performance improvements.

You can deploy the Cisco UCS C-Series rack servers as standalone servers or as part of the Cisco Unified Computing System™ managed by Cisco Intersight™ or Cisco UCS Manager¹ to take advantage of Cisco® standards-based unified computing innovations that can help reduce your Total Cost of Ownership (TCO) and increase your business agility.

The Cisco UCS C240 M7 Rack Server brings many new innovations to the UCS rack server portfolio. With the introduction of PCIe Gen 5.0 expansion slots for high-speed I/O, a DDR5 memory bus, and expanded storage capabilities, the server delivers significant performance and efficiency gains that will improve your application performance. Its features including the following:

- Supports up to two 4th or 5th Gen Intel Xeon Scalable CPU, with up to 64 cores per socket
- Up to 32 DDR5 DIMMs for up to 8 TB of capacity using 256 GB DIMMs (16 DIMMs per socket)
- Up to 5600 MT/s DDR5 memory plus other speeds depending on the CPU installed
- Up to 8 PCIe 4.0 slots or up to 4 PCIe 5.0 slots, plus a hybrid modular LAN on motherboard (mLOM) / OCP 3.0 slot
- Support for Cisco UCS VIC 15000 Series adapters as well as third-party options
- Up to 28 hot-swappable Small-Form-Factor (SFF) SAS/SATA or NVMe drives (with up to 8 direct-attach NVMe drives)
 - New tri-mode RAID controller supports SAS4 plus NVMe hardware RAID
 - Option for 28 NVMe drives at PCIe Gen4 x2 each

- M.2 boot options
 - Up to two 960GB SATA M.2 drives with hardware RAID, or
 - Up to two 960GB NVMe M.2 drives with NVMe hardware RAID
- Up to eight GPUs supported
- Modular LOM / OCP 3.0
 - One dedicated PCIe Gen4x16 slot that can be used to add an mLOM or OCP 3.0 card for additional rear-panel connectivity.
 - mLOM slot that can be used to install a Cisco UCS Virtual Interface Card (VIC) without consuming a PCIe slot, supporting quad port 10/25/50 Gbps or dual port 40/100/200 Gbps network connectivity
 - OCP 3.0 slot features full out-of-band management for select adapters

High performance for data-intensive applications

The Cisco UCS C240 M7 Rack Server is well suited for a wide range of enterprise workloads, including:

- Big data and analytics
- Collaboration
- Small and medium-sized business databases
- Virtualization and consolidation
- Storage servers
- High-performance appliances

Cisco UCS C240 M7 Rack Servers can be deployed as standalone servers, part of a Cisco UCS-managed environment, or through Cisco Intersight. When used in combination with Cisco Intersight, the C240 M7 brings the power and automation of unified computing to enterprise applications, including Cisco SingleConnect technology, drastically reducing switching and cabling requirements.

Cisco Intersight leverages the familiar capabilities of UCS Manager with service profiles, templates, and policy-based management to enable rapid deployment and help ensure deployment consistency. It also enables end-to-end server visibility, management, and control in both virtualized and bare-metal environments.

The Cisco Integrated Management Controller (IMC) delivers comprehensive out-of-band server management with support for many industry standards, including:

- Redfish Version 1.13.0 (2021.1 schema0)
- Intelligent Platform Management Interface (IPMI) v2.0
- Simple Network Management Protocol (SNMP) v2 and v3
- Syslog
- Simple Mail Transfer Protocol (SMTP)

- Key Management Interoperability Protocol (KMIP)
- cKVM (all-new Cisco KVM)
- Command-Line Interface (CLI)
- XML API

Management Software Development Kits (SDKs) and DevOps integrations exist for Python, Microsoft PowerShell, Ansible, Puppet, Chef, and more. For more information about integrations, see Cisco DevNet (<https://developer.cisco.com/site/ucs-dev-center/>).

Product specifications

Table 1 lists the specifications for the Cisco UCS C240 M7 Rack Server.

Table 1. Specifications

Item	Specifications
Form factor	2RU rack server
Processors	Up to 2x 5th Gen Intel Xeon Scalable processors (1 or 2) or Up to 2x 4th Gen Intel Xeon Scalable processors (1 or 2)
Memory	32 DDR5-5600 DIMM slots (16 DIMMS per CPU): 16, 32, 48, 64, 96, 128, 256GB at up to 5600 MT/s for up to 8TB of memory with 5th Gen Intel Xeon Scalable processors or 32 DDR5-4800 DIMM slots (16 DIMMS per CPU): 16, 32, 64, 128, 256GB at up to 4800 MT/s for up to 8TB of memory with 4th Gen Intel Xeon Scalable processors
PCIe expansion	Up to 8 PCIe 4.0 slots or up to 4 PCIe 5.0 slots plus 1 dedicated 24-Gbps RAID controller slot and 1 dedicated mLOM slot
RAID controllers	• Internal controllers: ◦ 24-Gbps modular tri-mode controller supports SAS 4 or NVMe hardware RAID ◦ Cisco 12-Gbps modular RAID controller (PCIe 4.0) with 4-GB Flash-Backed Write Cache (FBWC), or ◦ Cisco 12-Gbps modular SAS Host Bus Adapter (HBA) • External controller: Cisco 12-Gbps 9500-8e SAS HBA
Internal storage	Backplane options: • Up to 28 x 2.5-inch SAS and SATA HDDs/ SSDs and NVMe SSDs (up to 8 NVMe direct attach) • Up to 28 x 2.5-inch NVMe PCIe SSDs (all direct-attach Gen4 x2)
mLOM/OCP 3.0	One dedicated socket (x16 PCIe lane) that can be used to add an mLOM or OCP 3.0 card for additional rear-panel connectivity. • mLOM slot can flexibly accommodate 10/25/50 and 40/100/200 100-Gbps Cisco VIC adapters. • OCP 3.0 slot features full out-of-band manageability that supports Intel X710 OCP Dual 10GBase-T via mLOM interposer.

Item	Specifications
Power supplies	Hot-pluggable, redundant platinum and titanium options: - Platinum: 1050W DC, and 1600W AC - Titanium: 1200W AC, and 2300W AC
Other storage	- Dedicated Baseboard Management Controller (BMC) FlexMMC for utilities (on board) - Dual M.2 SATA/NVMe SSDs with HW RAID support
Management	Cisco Intersight Cisco Integrated Management Controller (IMC) Cisco UCS Manager
Rack options	Cisco ball-bearing rail kit with optional reversible cable management arm
Hardware and software interoperability	See the Cisco Hardware and Software Interoperability List for a complete listing of supported operating systems and peripheral options.

System requirements

Table 2 lists system requirements for the server.

Table 2. System requirements

Item	Requirements
Cisco IMC	Release 4.3(1) or later

Ordering information

Table 3. Ordering Information

Part #	Product description
UCSC-C240-M7SX	C240 M7 2RU standard server with up to 28x SFF drive bays
UCSC-C240-M7SN	C240 M7 2RU NVMe optimized server with up to 28x NVMe drive capability

For information about installing or upgrading your server, see the [Cisco UCS C240 M7 Server Installation and Service Guide](#).

For ordering information, see [Cisco UCS C240 M7 SFF rack server specifications sheet](#)

Warranty information

The Cisco UCS C240 M7 Rack Server has a three-year, Next-Business-Day (NBD) hardware warranty and a 90-day software warranty.

Cisco support

Augmenting the Cisco Unified Computing System (Cisco UCS) warranty, Cisco Smart Net Total Care® and Cisco Solution Support services are part of Cisco's technical services portfolio. Smart Net Total Care combines Cisco's industry-leading and award-winning foundational technical services with an extra level of actionable business intelligence that is delivered to you through the smart capabilities in the Smart Net Total Care portal. Learn more about [Smart Net Total Care](#).

Cisco Solution Support includes both Cisco product support and solution-level support, resolving complex issues in multivendor environments on average 43 percent more quickly than with product support alone. Cisco Solution Support is a critical element in data center administration, helping to rapidly resolve any issue encountered while maintaining performance, reliability, and return on investment.

This service centralizes support across your multivendor Cisco environment for both our products and solution partner products that you have deployed in your ecosystem. Whether there is an issue with a Cisco product or with a solution partner product, just call us. Our experts are the primary point of contact and own the case from first call to resolution. Learn more about [Cisco Solution Support](#).

Product sustainability

Information about Cisco's Environmental, Social, and Governance (ESG) initiatives and performance is provided in Cisco's Corporate Social Responsibility (CSR) and sustainability [reporting](#).

Table 4. Cisco environmental sustainability information

Sustainability topic		Reference
General	Information on product-material-content laws and regulations	Materials
	Information on electronic waste laws and regulations, including our products, batteries, and packaging	WEEE compliance
	Information on our product takeback and reuse program	Cisco Takeback and Reuse Program
	Sustainability inquiries	Contact: csr_inquiries@cisco.com
	Operating and non-operating conditions	Product specifications
Material	Product packaging weight and materials	Contact: environment@cisco.com

Product environmental information

Product environmental information for users per Commission Regulation (EU) 2019/424
<https://www.cisco.com/web/dofc/23906226.pdf>.

Cisco and partner services

Cisco and our industry-leading partners deliver services that can accelerate your transition to a Cisco UCS X-Series Modular System solution. Cisco Unified Computing Systems Services can help you create an agile infrastructure, accelerate time to value, reduce costs and risks, and maintain availability during deployment and migration. After deployment, our services can help you improve performance, availability, and resiliency as your business needs evolve and help you further mitigate risk. For more information, visit <https://www.cisco.com/go/unifiedcomputingservices>.

Cisco Capital

Flexible payment solutions to help you achieve your objectives

Cisco Capital® makes it easier to get the right technology to achieve your objectives, enable business transformation, and help you stay competitive. We can help you reduce the total cost of ownership, conserve capital, and accelerate growth. In more than 100 countries, our flexible payment solutions can help you acquire hardware, software, services, and complementary third-party equipment in easy, predictable payments. [Learn more](#).

Document history

New or revised topic	Described in	Date
Support for 5 th Gen Intel® Xeon® Scalable Processors with 5600MT/s DDR5	Product Specifications	December 14, 2023

Americas Headquarters
Cisco Systems, Inc.
San Jose, CA

Asia Pacific Headquarters
Cisco Systems (USA) Pte. Ltd.
Singapore

Europe Headquarters
Cisco Systems International BV Amsterdam,
The Netherlands

Cisco has more than 200 offices worldwide. Addresses, phone numbers, and fax numbers are listed on the Cisco Website at <https://www.cisco.com/go/offices>.

Cisco and the Cisco logo are trademarks or registered trademarks of Cisco and/or its affiliates in the U.S. and other countries. To view a list of Cisco trademarks, go to this URL: <https://www.cisco.com/go/trademarks>. Third-party trademarks mentioned are the property of their respective owners. The use of the word partner does not imply a partnership relationship between Cisco and any other company. (1110R)

**TOWN OF WATERFORD
CAPITAL PROJECT REQUEST FORM
2025-2026 FISCAL YEAR REQUEST**

DEPARTMENT/AGENCY

IT DEPARTMENT

CONTACT PERSON

JEFFREY ROBILLARD

PROJECT NAME

COMPUTER REPLACEMENT

DEPARTMENT PRIORITY

2

1	DESCRIPTION AND JUSTIFICATION (describe the type, purpose & anticipated accomplishments of the project)																																																																						
	The request is to purchase computers used across town each year as a replacement schedule with an expected 7 year life cycle rotation. By maintaining this rotation we expect that we will be able to maintain an inventory of equipment that is fully supportable for cybersecurity updates/patches defined by Windows operating systems OS hardware limitations. In FY26 (QTY 39) - Town Clerk, First Selectman, Human Resources, Building/Planning, Tax Collector, Registrar, Emergency Management, Dispatch, Youth Services. FY27 (QTY 31) Fire, Library, IT. FY28 (QTY 28) - Parks and Recreation, Senior Services, Public Access Computers (Community Center & Library).																																																																						
2	PROJECT STATUS IF IN PROGRESS																																																																						
3	LIST OTHER PROJECTS WITHIN YOUR DEPARTMENT OR ANOTHER DEPARTMENT THAT WILL BE IMPACTED BY THIS REQUEST																																																																						
4	DESCRIBE THE IMPACT ON DEPARTMENT OPERATING BUDGET (include cost estimate if applicable)																																																																						
	There will not be any positive or negative on the impact to other line items in the budget for this 1 for 1 PC replacements project.																																																																						
5	GRANT FUNDING/OTHER FUNDING, if applicable (detailed explanation of grant/other funding, including the amount, source of funding, status, town match, if any. Attach award letter if available)																																																																						
6	ATTACH PLAN ESTIMATE, SERVICE AREA MAP AND/OR OTHER SUPPORTING DOCUMENTATION (if none, simply state that in the area below)																																																																						
7	COST/FUNDING SOURCE																																																																						
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 35%;">FUNDING SOURCE</th> <th style="width: 10%;">APPROVED FUNDING TO DATE</th> <th style="width: 10%;">FY2026</th> <th style="width: 10%;">FY2027</th> <th style="width: 10%;">FY2028</th> <th style="width: 10%;">FY2029</th> <th style="width: 10%;">FY2030</th> </tr> </thead> <tbody> <tr> <td>1 Current Year Capital</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2 Utility Budget/Sewer Cap Maint Fund</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3 Transfer to CNR</td> <td style="text-align: right;">64,514</td> <td style="text-align: right;">46,592</td> <td style="text-align: right;">37,035</td> <td style="text-align: right;">33,451</td> <td></td> <td></td> </tr> <tr> <td>4 Short/Long-term Bonds</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>5 LoCIP (detail in section 5 above)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>6 CNR Undesignated Fund Balance</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>7 Federal/State Grants (detail in section 5)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8 Other Funding (detail in section 5 above)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>TOTALS</td> <td style="text-align: right;">64,514</td> <td style="text-align: right;">46,592</td> <td style="text-align: right;">37,035</td> <td style="text-align: right;">33,451</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> </tbody> </table>	FUNDING SOURCE	APPROVED FUNDING TO DATE	FY2026	FY2027	FY2028	FY2029	FY2030	1 Current Year Capital							2 Utility Budget/Sewer Cap Maint Fund							3 Transfer to CNR	64,514	46,592	37,035	33,451			4 Short/Long-term Bonds							5 LoCIP (detail in section 5 above)							6 CNR Undesignated Fund Balance							7 Federal/State Grants (detail in section 5)							8 Other Funding (detail in section 5 above)							TOTALS	64,514	46,592	37,035	33,451	0	0
FUNDING SOURCE	APPROVED FUNDING TO DATE	FY2026	FY2027	FY2028	FY2029	FY2030																																																																	
1 Current Year Capital																																																																							
2 Utility Budget/Sewer Cap Maint Fund																																																																							
3 Transfer to CNR	64,514	46,592	37,035	33,451																																																																			
4 Short/Long-term Bonds																																																																							
5 LoCIP (detail in section 5 above)																																																																							
6 CNR Undesignated Fund Balance																																																																							
7 Federal/State Grants (detail in section 5)																																																																							
8 Other Funding (detail in section 5 above)																																																																							
TOTALS	64,514	46,592	37,035	33,451	0	0																																																																	

Items

Quantity

Price

OptiPlex Small Form Factor Plus

★★★★ 4.4 (221)



OptiPlex Small Form
Factor Plus

1 **+**



Save for later

Tech Specs

OptiPlex Small Form Factor (Plus 7020)

OptiPlex Small Form Factor Plus 7020

Processor

Intel® Core™ i5 14500 vPro® (24MB cache, 14 cores, 20 threads, up to 5.0 GHz Turbo)

Operating System

Windows 11 Pro, English, Brazilian Portuguese, French, Spanish

Memory

16 GB: 2 x 8 GB, DDR5

Storage

512GB M.2 PCIe NVMe Class 35 Solid State Drive

Additional Storage

No Additional Hard Drive

3rd Storage

No Additional Hard Drive

Graphics

Intel® Graphics

Show All