

TOWN OF WATERFORD
GENERAL FUND
2025-2026 PROPOSED BUDGET

DEPT/AGENCY: 10141 FLOOD & EROSION CONTROL BD.

LINE ITEM	DESCRIPTION	2023-2024 ACTUAL EXPENDED	2024-2025 RTM APPROP.	2024-2025 ADDITIONAL/ TRANSFERS	ACTUAL EXPEND & ENCUMB AS OF 1/1/25	2025-2026 DEPT/ AGENCY REQUEST	2025-2026 APPROVED BD/COMIM	2025-2026 BD OF SELECTMEN APPROVED	2025-2026 BOARD OF FINANCE APPROVED	BOF Approved \$ Increase	BOF Approved % Increase
PERSONNEL COSTS											
51210	CLERICAL/TECHNICAL	530	500		122	500	500	500	500	-	0.00%
51920	F.I.C.A	41	39		9	39	39	39	39	-	0.00%
	SUBTOTAL	571	539	0	131	539	539	539	539	-	0.00%
SERVICES											
52010	ADVERTISING	0	100		0	100	100	100	100	-	0.00%
52020	POSTAGE	0	25		0	25	25	25	25	-	0.00%
52030	PROFESSIONAL FEES	4	400		0	400	400	400	400	-	0.00%
52070	REIMBURSABLE EXPENSE		20		0	20	20	20	20	-	0.00%
	SUBTOTAL	4	545	0	0	545	545	545	545	-	0.00%
MATERIALS & SUPPLIES											
53020	OTHER SUPPLIES	0	25		0	25	25	25	25	-	0.00%
	SUBTOTAL	0	25	0	0	25	25	25	25	-	0.00%
DEPARTMENT TOTAL		575	1,109	0	131	1,109	1,109	1,109	1,109	-	0.00%

TOWN OF WATERFORD
FY2026 BUDGET REQUEST
DEPARTMENT: Flood and Erosion Control Board



BUDGET FUNCTION

The Flood and Erosion Control Board's purpose is to review and recommend flood prevention, climate resilience and erosion and sediment control measures implemented within the Town. The Board is empowered by Town Ordinance 5.4.1 and Connecticut State Statutes Chapter 477.

The Flood and Erosion Control Board will continue to prioritize objectives and further projects regarding erosion and sedimentation of waterways and surrounding resources. Board members are pursuing training opportunities to enhance their knowledge base and technical skills.

In addition to regular meetings, the Flood and Erosion Control Board conducts field meetings with Town staff to acquaint members with Alewife, Jordan, Keeney, Smith, and Goshen coves and to review areas vulnerable to storm surges and increased tides identified in the Town's "Climate Change Risk Vulnerability, Risk Assessment and Adaptation Study (2017)". The Board also submits comments and recommendations to the Planning and Zoning Commission and Conservation Commission concerning flood control and erosion and sediment control requirements on development proposals during the course of the year. This budget proposal represents a 0% increase over the FY25 approved budget.

MEMBERS

Chris Callahan, Co-Chair
George Harran, Co-Chair
Craig Hart, Treasurer
Stirling Danskin
Kate McKenzie

ALTERNATES

Vacant

Vacant

TOWN OF WATERFORD FY2026 BUDGET REQUEST



DEPARTMENT: Flood and Erosion Control Board

BUDGET SUMMARY

Advertising Line 10113-52010

\$500 Requested

Postage 10113-52030

\$1000 Requested

Professional Fees Line 10113-52030

\$400 Requested

Reimbursable Expenses Line 10113-52070

\$20 Requested

Office Supplies 10141-53020

\$25 Requested

	5 Year History of Expenditures									
	FY 2024 ORIGINAL BUDGET	FY 2024 ACUTAL	FY 2023 ORIGINAL BUDGET	FY 2023 ACUTAL	FY 2022 ORIGINAL BUDGET	FY 2022 ACUTAL	FY 2021 ORIGINAL BUDGET	FY 2021 ACUTAL	FY 2020 ORIGINAL BUDGET	FY 2019 ACUTAL
FLOOD & EROSION CONTROL BOARD										
PERSONNEL:										
10141-51210 CLERICAL AND TECHNICAL	760	529.71	760	391	760	446	760	374	760	317
10141-51920 F.I.C.A	58	40.54	58	29.96	58	34	58	29	58	24
TOTAL PERSONNEL	818	570.25	818	420.96	818	480	818	403	818	341
SERVICES:										
10141-52010 ADVERTISING	300	-	300	-	300	-	300	-	300	-
10141-52020 POSTAGE	25	-	25	-	25	-	25	-	25	-
10141-52030 PROFESSIONAL FEES	950	-	950	-	950	-	950	-	950	-
10141-52070 REIMBURSABLE EXPENSES	20	-	20	-	20	-	20	-	20	-
Total SERVICES	1,295	-	1,295	-	1,295	-	1,295	-	1,295	-
MATERIALS & SUPPLIES:										
10141-53020 OFFICE SUPPLIES	20	-	20	-	25	-	25	-	25	-
Total MATERIALS & SUPPLIES	20	-	20	-	25	-	25	-	25	-
TOTAL	2,133	-	1,315	-	2,138	480	2,138	403	2,138	341

FLOOD & EROSION CONTROL BOARD: Proposed Fiscal Year 2026**PERSONNEL:**

10141-51210 CLERICAL AND TECHNICAL	500
10141-51920 F.I.C.A	39

TOTAL	539
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SERVICES:

10141-52010 ADVERTISING	100
10141-52020 POSTAGE	25
10141-52030 PROFESSIONAL FEES	400
10141-52070 REIMBURSABLE EXPENSES	20

TOTAL	\$ 545
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MATERIALS & SUPPLIES:

10141-53020 OFFICE SUPPLIES	25
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TOTAL	25
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TOTAL	\$ 1,109
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FLOOD & EROSION CONTROL BOARD
REGULAR MEETING MINUTES
November 18, 2024

RECEIVED FOR RECORD
WATERFORD, CT

2024 NOV 20 A 10:58

Members

Present: Chris Callahan, Co-Chair
George Harran, Co-Chair
Craig Hart
Stirling Danskin

ATTEST: *[Signature]*
TOWN CLERK

Absent: Kate MacKenzie

Staff: Jonathan E. Mullen, AICP, Planning Director

1. **CALL TO ORDER.** Co-Chair Callahan called the Flood & Erosion Control Board Regular Meeting of November 18, 2024 to order at 7:05 p.m.

MOTION (1): Mr. Hart moved to add Annual Report to this evening's Agenda, under 3. b. Seconded by Mr. Danskin. (4-0) Unanimous.

2. **NEW BUSINESS.** There was no discussion of new business.

3. **OLD BUSINESS**

- a. **Budget.** The Commission reviewed the FY 24/25 Flood & Erosion Control Budget.

Mr. Hart asked if in the course of the year we needed more money, can it be taken from the General Fund? Mr. Mullen responded e.g. if you wanted to hire someone to prepare a study, the Board and he would ask for an additional appropriation. We would have to provide back-up to the Board of Selectmen, Board of Finance and RTM.

MOTION (2): Mr. Hart moved to approve the FY24/25 Flood & Erosion Control Budget in the amount of \$1,209. Seconded by Mr. Harran. (4-0) Unanimous.

- b. **Annual Report.** Commission members reviewed the Flood & Erosion Control Board 2023/2024 Annual Report.

MOTION (3): Mr. Harran moved to approve the Flood & Erosion Control Board's 2023/2024 Annual Report. Seconded by Mr. Hart. (4-0) Unanimous.

4. **PLANS REVIEW** There were no new plans for review.

5. **CORRESPONDENCE.**

1. November, 2024 Year-to-Date Budget Report.

6. **PAYMENT OF BILLS.** There were no new bills received.

7. APPROVAL OF October 16, 2024 MEETING MINUTES OF THE FLOOD AND EROSION CONTROL BOARD.

MOTION (4): Mr. Harran moved to approve the October 16, 2024 Meeting Minutes of the Flood & Erosion Control Board, as presented. Seconded by Mr. Danskin. (4-0) Unanimous.

8. ADJOURNMENT.

MOTION (5): Mr. Harran moved to adjourn the Flood & Erosion Control Board November 18, 2024 Regular Meeting at 7:20 p.m. Seconded by Mr. Hart. (4-0) Unanimous.

Respectfully submitted,

Frances Gheri, Recording Secretary