

FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553
www.waterfordct.org

AGENDA
REPRESENTATIVE TOWN MEETING
REGULAR MEETING
Monday, June 6, 2022
7:00pm – Waterford Town Hall
Auditorium

RECEIVED FOR RECORD
TOWN OF WATERFORD
2022 MAY 25 AM 9:16
TOWN CLERK

- A. Pledge of Allegiance
- B. Roll Call
- C. To consider and act upon the minutes of the April 4, 2022 Regular Meeting, the May 2, 2022 Budget Meeting and the May 11, 2022 Special Meeting.
- D. Correspondence
- E. Public Comment
- F. Committee reports and referrals
- G. Appointee & Liaison updates
- H. Transaction of Business on the Call;
 - 1. To consider and act upon a recommendation from the Planning and Zoning Commission to opt out of Public Act 21-29: Provisions for Accessory Dwellings.
 - 2. To consider and act upon an inter-local agreement entitled "Southeastern Connecticut Special Response Team" and authorize the First Selectman to sign on the town's behalf, pending the approval of the Town Attorney as to form.
 - 3. To consider and act upon a recommendation from the Board of Finance for an appropriation in the amount of **\$10,000** from **Capital Non-Recurring undesignated line #205-31520** for a new oil tank installation at Eugene O'Neill.
 - 4. To consider and act upon a recommendation from the Board of Finance for an appropriation in the amount of **\$155,000** from the **Capital Non-Recurring line #205-31520 (Undesignated Fund Balance)** for the Southwest School Underground Tank Removal/Closure.

5. To consider and act upon a recommendation from the Board of Finance for an appropriation in the amount of **\$1,705,358** from the **Capital Non-Recurring undesignated line #205-31520** to resurface the following roads: Lakes Pond Road, Butlertown Road, Daniels Avenue, Niantic River Road (partial), and Gardiner's Wood Road.
6. To consider and act upon an Easement and Assignment Agreement, tabled from the April 4, 2022 Meeting, with American Tower Asset Sub II, LLC for a cell tower located at 85 Miner Lane, Waterford, CT, and to authorize the First Selectman to sign such agreement on behalf of the Town of Waterford.

I. New Business

J. Adjournment



C

MINUTES
REPRESENTATIVE TOWN MEETING
Regular Meeting
April 4, 2022

2022 APR -6 PM 4:23

RECEIVED FOR RECORD
APR 11 2022

RTM Moderator Paul Goldstein called the April 4, 2022 Regular Meeting of the Representative Town Meeting to order at 7:01 P.M.

PLEDGE OF ALLEGIANCE

ROLL CALL

PRESENT: Greg Attanasio, Jennifer Bracciale, Mary Childs, Timothy Condon, Thomas J. Dembek, Susan Driscoll, Timothy Fioravanti, Steven Garvin, Nicholas Gauthier, Kevin Girard, Paul Goldstein, Kristen Gonzalez (7:35 P.M.), Ryan Healy, Richard Holmes, Jennifer Kohl, Paul Konstantakis, Cheryl Larder, Richard Muckle, Dan Radin, Michael Rocchetti, Danielle Steward-Gelinas, David Sugrue, David Welch (7:32 P.M.).

ABSENT: Michael Bono, Ted Olynciw.

EX-OFFICIO MEMBERS PRESENT: First Selectman Robert J. Brule; Selectwoman Jody Nazarchyk.

EX-OFFICIO MEMBERS ABSENT: Selectman Elizabeth Sabilla; Chair of the Board of Finance Glenn Patterson; Chair of the Board of Education Pat Fedor.

ALSO PRESENT: Town Clerk David L. Campo; Town Attorney Robert Avena; Director of Finance Kim Allen.

AGENDA ITEM C – February 7, 2022 Minutes & February 28, 2022 Minutes.

MOTION by Steward-Gelinas, seconded by Condon to approve the February 7, 2021 & the February 28, 2022 as presented.

VOTING IN FAVOR: Unanimous.

CORRESPONDENCE

Moderator Goldstein noted that a letter was received from Town Clerk David L. Campo in regard to ordinance review of Chapter 2.42 Route 11 Greenway Authority Commission, an anonymous letter in regard to home values, a letter Tax Collector Alan Wilensky in regard to attendance at the final night of the budget review, an L&A report, a letter from resident Ray Drennen, 11 Gunshot Rd, in regard to the condition of Gardners Woods Rd and the roads in the area of the Millstone Point Association, a letter from RTM Member Thomas Dembek questioning the process of how money for roads is being appropriated, and a letter of recommendation for appointments from the Republican Town Committee. Moderator Goldstein noted that items could be discussed further in NEW BUSINESS or with its' respective call item.

PUBLIC COMMENT

Michael McDonald, 15 Laurel St, raised concerns about his need to park his work vehicle in the street or on his property, but due to current regulations, he cannot.

Resident William Herzfeld, 6 Graham St, spoke in opposition to the passing of Items 5 & 6 on the

agenda.

Resident Tennyson Benedict, 239 Great Neck Rd, spoke in opposition to Item 5.

Resident Emily Polakowski, 24 Savi Ave, spoke in opposition to Item 5.

AGENDA ITEM F

Mary Childs noted that the Moderator's Report needed to be corrected. The date RTC was incorrect for Short Term Rentals.

CALL ITEM 1 – Senior Citizens Appointments

NOMINATION by Girard, seconded by Steward-Gelinas, of Kathleen McNamara, 27 Beacon Hill Rd, Waterford, as a reappointment to the Senior Citizens Commission. (Term 04/04/2022 – 04/07/2025)

VOTING IN FAVOR: Unanimous

NOMINATION by Driscoll, seconded by Gauthier, of Joyce M Vlaun, 12 Wallace St, Waterford, as a reappointment to the Senior Citizens Commission. (Term 04/04/2022 – 04/07/2025)

VOTING IN FAVOR: Unanimous

MOTION by Driscoll, seconded by Garvin, to table the remaining expired term. (Term 04/04/2022 – 04/07/2025)

CALL ITEM 2 – Fiber Upgrade

PRESENTATION: Information Technology Manager Jeffrey Robillard.

MOTION by Steward-Gelinas, seconded by Dembek, to approve a recommendation from the Board of Finance for an appropriation in the amount of **\$5,380** from the **Capital Non-Recurring designated line #20547-57846 for Fiber Upgrade.**

Brief discussion ensued.

MOTION PASSED: 20-1 (Attanasio)

CALL ITEM 3 – Information Technology Switches

PRESENTATION: Information Technology Manager Jeffrey Robillard.

MOTION by Steward-Gelinas, seconded by Dembek, to approve a recommendation from the Board of Finance for an appropriation in the amount of **\$20,242** from **Capital and Non-Recurring designated line #20547-57861 (Switches).**

Brief discussion ensued.

MOTION PASSED: Unanimous

CALL ITEM 4: UPS Systems Project

PRESENTATION: Information Technology Manager Jeffrey Robillard.

MOTION by Steward-Gelinas, seconded by Dembek, to approve a recommendation from the Board of Finance for an appropriation in the amount of **\$10,915** from the **Capital and Non-Recurring designated line #20547-57747 for UPS Systems Project (UPS System for Communications).**

MOTION PASSED: Unanimous

CALL ITEM 5: Eversource Gas Line Agreement

PRESENTATION: Director of Planning Abby Piersall, Director of Public Works Gary Schneider.

MOTION by Steward-Gelinas, seconded by Muckle, to approve a recommendation from the Board of Selectmen to approve a revised Eversource General Gas Service Agreement for the Public Safety and Police Station buildings and authorize the First Selectman to sign on the Town of Waterford's behalf,

pending approval by legal as to form.

Lengthy discussion centered on green alternatives, the length of the contract, requirements of the contract, price control, ability of town to be released from the contract, and the time sensitivity of the contract.

VOTING IN FAVOR: Bracciale, Condon, Dembek, Garvin, Girard, Goldstein, Healy, Holmes, Muckle, Rocchetti, Steward-Gelinas, Sugrue, Welch.

VOTING AGAINST: Attanasio, Childs, Driscoll, Fioravanti, Gauthier, Gonzalez, Kohl, Konstantakis, Larder, Radin.

MOTION PASSED: 13-10

CALL ITEM 6 – Emergency Legislation

MOTION by Steward-Gelinas, seconded by Muckle, to deem the previous legislation as “emergency legislation”, waiving the 15 day waiting period.

VOTING IN FAVOR: Bracciale, Dembek, Garvin, Goldstein, Healy, Holmes, Muckle, Rocchetti, Steward-Gelinas.

VOTING AGAINST: Attanasio, Childs, Condon, Driscoll, Fioravanti, Gauthier, Girard, Gonzalez, Kohl, Konstantakis, Larder, Radin, Sugrue, Welch.

MOTION FAILED: 9-14

CALL ITEM 7 – Cell Phone Tower

MOTION by Steward-Gelinas, seconded by Muckle, to table until the June Meeting of the RTM.

MOTION PASSED: Unanimous

NEW BUSINESS:

MOTION by Driscoll, seconded by Steward –Gelinas to move the subject of the letter from Town Clerk, David L. Campo in regard to a review of Chapter 2.42 Route 11 Greenway Authority Commission of the Waterford Code of Ordinances to the Legislation & Administration Committee.

MOTION PASSED: Unanimous

Discussion ensued in response to a question by RTM Member Ted Olynciw on how to handle correspondence addressed to the RTM anonymously.

MOTION by Condon, seconded by Driscoll, that the RTM resolves that letters addressed to the RTM will not be included as part of the agenda or minutes if the Town Clerk is unable to ascertain the author.

MOTION PASSED: Unanimous

Brief discussion in regards to a letter from Ray Drennen to the status of Gardiners Wood Road. Public Works Director Gary Schneider stated that the road has been moved up and is being addressed, slated to be addressed by the BOS at an upcoming meeting. (See Attachment)

Brief discussion in regard to letter received from Tax Collector Alan Wilensky.

No action taken.

MOTION by Sugrue, seconded by Gonzalez, to adjourn at 9:02 P.M.

Respectfully submitted,

David L. Campo, CCTC

Waterford Town Clerk

Ray Drennen
11 Gun Shot Rd
Waterford, CT 06385
drennrj@gmail.com
Mobile 860-680-6113

RTM Moderator, Paul Goldstein
C/O David Campo, Town Clerk
15 Rope Ferry Rd
Waterford, CT 06385
CC:
Rob Brule, First Selectman
Gary Schneider, Public Works Director

Dear Mr. Goldstein,

I wanted to get a message to the RTM (Publics Works Committee) concerning Gardiners Wood Rd and the current condition of the water and potholes. The road is becoming unsafe! What is the current time table and plans to fix the road?

Also are there plans to repair the curbing and the roads in the area of Millstone Point Association (Millstone Rd E, Gun Shot Rd, Race Rock Rd, LandyardLn, Windward Way)? The curbing is deteriorating and rebar is exposed.

This is dangerous and someone is going to get injured.

Any feedback would be appreciated.

Thanks,
Ray Drennen

RECEIVED FOR RECORD
MAY 1 2022
2022 MAR 28 PM 2:31
10410.000

FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553
www.waterfordct.org

2022 MAY 13 AM 10:25
TOWN OF WATERFORD
CLERK'S OFFICE

MINUTES

REPRESENTATIVE TOWN MEETING

Annual Budget Meeting & Special Meeting
May 2, 4, 9 and 11, 2022

Moderator Paul Goldstein called the Annual Budget Meeting & Special Meeting of the Representative Town Meeting to order on May 2, 2022, at 7:05 P.M.

PLEDGE OF ALLEGIANCE

ROLL CALL

PRESENT: Greg Attanasio, Michael Bono, Jennifer Bracciale, Mary Childs, Tim Condon, Thomas J. Dembek, Susan Driscoll, Tim Fioravanti, Steve Garvin, Nick Gauthier, Kevin Girard, Paul S. Goldstein, Kristin Gonzalez, Ryan Healy, Richard Holmes, Jennifer Kohl, Cheryl Larder, Richard F. Muckle, Ted Olynciw, Dan Radin, Michael Rocchetti, Danielle Steward-Gelinas, David Sugrue, David Welch

ABSENT: Paul Konstantakis

EX-OFFICIO MEMBERS PRESENT: First Selectman Robert J. Brule, Board of Education Chair Pat Fedor, Selectwoman Jody Nazarchyk.

EX-OFFICIO MEMBERS ABSENT: Selectman Elizabeth Sabilia, Chair of the Board of Finance Glenn Patterson

ALSO PRESENT: Town Attorney Robert Avena, Town Clerk David L. Campo, and Director of Finance Kim Allen.

PUBLIC COMMENT

None

CORRESPONDENCE

Moderator Goldstein noted that three items were received as follows: a petition in regard to removal of funding for the Civic Triangle upgrade, multiple recommendations for the Senior Citizens' Commission, and a letter proposing an Ad Hoc Committee to research a holistic, long term plan toward increased green energy sustainability. (Correspondence can be obtained from the Town Clerk)

RTM Member Cheryl Larder asked if we could receive the April Financial Reports that were given to the BOF. Finance Director Kim Allen acknowledged that she could provide the report.

RTM Member Driscoll noted that correspondence was received from Assessor Paige Walton to request moving the Assessor and BAA budget hearing to a later date. It was agreed to move both to Monday May 9, 2022.

CALL ITEM 1 - Senior Citizens Commission (Term 04/04/2022 – 04/07/2025)

NOMINATION by Steward-Gelinas, seconded by Rocchetti, of Jody Nazarchyk, 12 Summer Rest Rd, Waterford, as a member of the Senior Citizens Commission.

NOMINATION by Driscoll, seconded by Gauthier, of Dr. Dan Rissi, 367 Glenwood Ave Ext, Waterford, as a member of the Senior Citizens' Commission.

MOTION by Radin, seconded by Fioravanti, to refer the item for a recommendation to the Education Standing Committee to examine the qualifications of the nominations.

MOTION by Bono, seconded by Condon, to postpone to the May 4, 2022 meeting.

Discussion ensued and MOTION was withdrawn by Bono and Condon.

VOTING IN FAVOR of referring to committee: None

MOTION FAILS 0-23

VOTING IN FAVOR of Nazarchyk: Attanasio, Bono, Bracciale, Childs, Condon, Dembek, Fioravanti, Garvin, Gauthier, Girard, Goldstein, Gonzalez, Healy, Holmes, Kohl, Muckle, Olynciw, Radin, Rocchetti, Steward-Gelinas, Sugrue, Welch.

VOTING AGAINST: Driscoll

ABSTAINED: Larder

NAZARCHYK appointed to the Senior Citizens' Commission. 22-1-1

CALL ITEM 2 – Senior Citizens Commission (04/06/2020 – 04/03/2023)

NOMINATION by Driscoll, seconded by Fioravanti, of Dr. Dan Rissi, 367 Glenwood Ave Ext, Waterford, as a member of the Senior Citizens Commission.

VOTING IN FAVOR: Unanimous

RISSI appointed to the Senior Citizens' Commission.

PROCEDURAL MATTERS

The Annual Budget Meeting is, in fact, an open meeting called to order on May 2, 2022, to be recessed on May 4, and again on May 9, and May 11, and only to be adjourned after final action on May 11, 2022. Consideration of the budget by department/agency follows the posted schedule.

STANDING MOTION by Majority Leader Steward-Gelinas, seconded by Minority Leader Driscoll, to offer a standing motion to move each proposed budget for consideration in the order specified in the hearing schedules, with approvals at the series subtotal and the department total levels, with the understanding that all totals are considered tentatively approved until final action is taken at the end of our budget hearing.

Discussion ensued.

VOTING IN FAVOR: Unanimous.

CALL ITEM 3 – Board of Education and General Fund Budget

Consideration and action upon the General Fund Budget, which includes both Board of Education and General Government budgets for the Fiscal Year July 1, 2022, through June 30, 2023, as recommended by the Board of Finance, and as may be modified by the determination of the Representative Town Meeting.

BOARD OF EDUCATION (10160) \$52,109,124

PRESENTATION: Chairman of the Board of Education Pat Fedor, Superintendent of Schools Thomas Giard, BOE Director of Finance Joseph Mancini presented the details of the budget and stood for questions.

Legthy discussion ensued.

MOTION PASSED: *Unanimous*

Recess at 9:21 P.M.

CALL TO ORDER

The Annual Budget Meeting of the Representative Town Meeting was resumed and called to order at 7:00 P.M. on Wednesday, May 4, 2022 by Moderator Goldstein.

PLEDGE OF ALLEGIENCE

ROLL CALL

PRESENT: Greg Attanasio, Michael Bono, Jennifer Bracciale, Mary Childs, Tim Condon, Thomas J. Dembek, Susan Driscoll, Tim Fioravanti, Steve Garvin, Nick Gauthier, Kevin Girard, Paul S. Goldstein, Kristin Gonzalez, Ryan Healy, Richard Holmes, Cheryl Larder, Richard F. Muckle, Dan Radin, Michael Rocchetti, Danielle Steward-Gelinas, David Sugrue.

ABSENT: Jennifer Kohl, Paul Konstantakis, Ted Olynciw, David Welch

EX-OFFICIO MEMBERS PRESENT: First Selectman Robert J. Brule, Board of Education Chair Pat Fedor, and Selectwoman Jody Nazarchyk.

EX-OFFICIO MEMBERS ABSENT: Board of Education Chair Pat Fedor, Selectman Elizabeth Sabilla, Chair of the Board of Finance Glenn Patterson

ALSO PRESENT: Town Attorney Robert Avena, Town Clerk David L. Campo, and Director of Finance Kim Allen.

PUBLIC COMMENT

None

CORRESPONDENCE: Received from Annah Perch, from the New London Homeless Hospitality Center, to have her hearing moved up. The VNA provided some statistical information. Stephen Mansfield from Ledge Light Health District informed the body he would be unable to attend. (Correspondence can be obtained from the Town Clerk)

MOTION by Driscoll, seconded by Muckle, to move Social Services Grants Review to the first position.

MOTION PASSED: *Unanimous*

SOCIAL SERVICES GRANTS/MISC (10120) \$88,194

MOTION PASSED: *Unanimous*

ETHICS COMMISSION (10143) \$850

MOTION PASSED: 20-1-0 (Larder against)

CONSERVATION OF HEALTH (10132) \$148,126

VOTING IN FAVOR: 18-0-2 (Steward –Gelinas, Goldstein abstained, Garvin unavailable)

PUBLIC HEALTH NURSING SERV (10133) \$26,000

MOTION PASSED: 20-0-1 (Steward-Gelinas abstained)

REGISTRARS OF VOTERS (10102) \$78,204

PRESENTATION: Democratic Registrar of Voters Julie Watson Jones, Republican Registrar of Voters Patricia Waters.

MOTION PASSED: 20-0-1 (Larder abstained)

TAX COLLECTOR (10106) \$210,139

PRESENTATION: Tax Collector Alan Wilensky

MOTION PASSED: Unanimous

YOUTH & FAMILY SERVICES BUREAU (10119) \$272,160

PRESENTATION: Director of Waterford Youth and Family Services Dani Gorman, Chair of the Youth and Family Advisory Bureau Mike Buscetto.

MOTION PASSED: 20-0-1 (Bracciale abstained)

RECREATION & PARKS COMMISSION (10137) \$1,452,431

PRESENTATION: Director of Recreation and Parks Brian Flaherty,

MOTION PASSED: 19-1-0 (Larder against, Steward-Gelinas was unavailable)

CONTINGENCY (10121) \$265,000

PRESENTATION: Director of Finance Kim Allen

MOTION PASSED: Unanimous.

DEBT SERVICE (10139) \$7,197,640

PRESENTATION: Director of Finance Kim Allen

MOTION PASSED: Unanimous.

INSURANCE (10112) \$4,728,672

PRESENTATION: Director of Finance Kim Allen

MOTION PASSED: Unanimous.

TOWN CLERK (10109) \$275,739

PRESENTATION: Town Clerk David L. Campo, CCTC

MOTION PASSED: Unanimous

REPRESENTATIVE TOWN MEETING (10117) \$18,903

PRESENTATION: Town Clerk David L. Campo, CCTC

MOTION by Gauthier, seconded by Larder to reduce the Line Item #10117-52050 Dues, Conference, Educ line from \$12,852 to \$0.

Discussion ensued.

MOTION by Muckle, seconded by Condon to move the question to reduce.

VOTING IN FAVOR: Bono, Bracciale, Condon, Dembek, Garvin, Girard, Goldstein, Healy, Holmes, Muckle, Radin, Rocchetti, Steward-Gelinas, Sugrue

VOTING AGAINST: Attanasio, Childs, Driscoll, Fioravanti, Gauthier, Gonzalez, Larder.

MOTION TO MOVE PASSED: 14-7-0

MOTION TO REDUCE FAILED: 1-20-0 (Gauthier in favor)

ORIGINAL MOTION PASSED: 20-1-0 (Gauthier against)

Recess at 9:15 P.M.

CALL TO ORDER

The Annual Budget Meeting of the Representative Town Meeting resumed at 7:00 P.M. on Monday, May 9, 2022, with the call to order by Moderator Goldstein.

PLEDGE OF ALLEGIANCE

ROLL CALL

PRESENT: Greg Attanasio, Jennifer Bracciale, Mary Childs, Thomas J. Dembek, Susan Driscoll, Steve Garvin, Nick Gauthier, Kevin Girard, Paul S. Goldstein, Kristin Gonzalez, Ryan Healy, Richard Holmes, Jennifer Kohl, Cheryl Larder, Richard F. Muckle, Ted Olynciw, Dan Radin, Michael Rocchetti, Danielle Steward-Gelinas, David Sugrue, David Welch

ABSENT: Michael Bono, Tim Condon, Tim Fioravanti, Paul Konstantakis

EX-OFFICIO MEMBERS PRESENT: First Selectman Robert J. Brule, Selectwoman Jody Nazarchyk, Selectman Elizabeth Sablila.

EX-OFFICIO MEMBERS ABSENT: Board of Education Chair Pat Fedor, Chair of the Board of Finance Glenn Patterson

ALSO PRESENT: Town Attorney Robert Avena, Town Clerk David L. Campo, and Director of Finance Kim Allen.

PUBLIC COMMENT

Letter for public comment received from Waterford Resident Helen Kwasniewski.

CORRESPONDENCE

A letter was received from the Economic Development Commission. A petition from concerned residents in regard to affordable housing. (Correspondence can be obtained from the Town Clerk)

ZONING BOARD OF APPEALS (10115) \$4,310

PRESENTATION: Director of Planning Abby Piersall

MOTION PASSED: Unanimous

ECONOMIC DEVELOPMENT COMMISSION (10113) \$27,471

PRESENTATION: Director of Planning Abby Piersall, EDC Chair Dan Radin

MOTION PASSED: 20-0-1 (Radin Abstained)

CONSERVATION COMMISSION (10114) \$18,250

PRESENTATION: Director of Planning Abby Piersall, Environmental Planner Maureen Fitzgerald

MOTION PASSED: 20-0-1 (Muckle Abstained)

PLANNING & ZONING COMMISSION (10110) \$657,972

PRESENTATION: Director of Planning Abby Piersall

MOTION PASSED: 20-1-0 (Larder Against)

FLOOD & EROSION CONTROL BOARD (10141) \$2,138

PRESENTATION: Director of Planning Abby Piersall

MOTION PASSED: Unanimous

BUILDING DEPARTMENT (10118) \$316,641

PRESENTATION: Director of Planning Abby Piersall

MOTION PASSED: Unanimous

BUILDING MAINTENANCE (10111) \$842,389

PRESENTATION: Director of Public Works Gary Schneider

MOTION PASSED: 17-4-0. (Larder, Gauthier, Radin, Attanasio)

FIRE SERVICES (10123) \$3,408,420

PRESENTATION: Director of Fire Services Michael Howley

MOTION PASSED: 20-1-0 (Attanasio)

BOARD OF SELECTMEN (10101) \$207,605

PRESENTATION: First Selectman Robert Brule

MOTION PASSED: 20-1-0 (Larder)

PUBLIC WORKS DEPARTMENT (10130) \$4,709,563

PRESENTATION: Director of Public Works Gary Schneider

MOTION PASSED: Unanimous

BOARD OF ASSESSMENT APPEALS (10105) \$1,620

PRESENTATION: Assessor Paige Walton

MOTION PASSED: 18-1-0 (Driscoll Against, Garvin & Welch were unavailable)

ASSESSOR (10104) \$259,344

PRESENTATION: Assessor Paige Walton

MOTION by Larder, seconded by Driscoll, to reduce Line Item #10105-51110 by \$8,295 for a new total of \$161,000.

Discussion ensued

VOTING IN FAVOR: Attanasio, Childs, Driscoll, Gauthier, Gonzalez, Kohl, Larder, Olynciw

VOTING AGAINST: Bracciale, Dembek, Garvin, Girard, Goldstein, Healy, Holmes, Muckle, Radin, Rocchetti, Steward-Gellinas, Sugrue, Welch

MOTION FAILED: 8-13-0

ORIGINAL MOTION PASSED: 20-1-0 (Larder)

Recess at 10:00 P.M.

CALL TO ORDER

The Annual Budget Meeting of the Representative Town Meeting resumed at 7:12 P.M. on Wednesday, May 11, 2022, with the call to order by Paul Goldstein.

PLEDGE OF ALLEGIANCE

ROLL CALL

PRESENT: Michael Bono, Jennifer Bracciale, Mary Childs, Thomas J. Dembek, Susan Driscoll, Steve Garvin, Nick Gauthier, Kevin Girard, Paul S. Goldstein, Kristin Gonzalez, Ryan Healy, Richard Holmes, Jennifer Kohl, Cheryl Larder, Richard F. Muckle, Ted Olynciw, Dan Radin, Michael Rocchetti, Danielle Steward-Gelinas, David Sugrue, David Welch

ABSENT: Greg Attanasio, Tim Condon, Tim Fioravanti, Paul Konstantakis

EX-OFFICIO MEMBERS PRESENT: First Selectman Robert J. Brule, Board of Education Chair Pat Fedor, Selectwoman Jody Nazarchyk, Selectman Elizabeth Sabilla, Chair of the Board of Finance Glenn Patterson

EX-OFFICIO MEMBERS ABSENT: None

ALSO PRESENT: Town Attorney Robert Avena, Town Clerk David L. Campo, and Director of Finance Kim Allen.

PUBLIC COMMENT

Chair of the Board of Finance, Glenn Patterson, spoke in regard to the need for a capital plan.

CORRESPONDENCE

None

RETIREMENT COMMISSION (10116) \$6,333,067

PRESENTATION: Chair of the Retirement Commission Susan Driscoll

MOTION PASSED: Unanimous.

WATERFORD PUBLIC LIBRARY (10136) \$999,475

PRESENTATION: Library Director Christine Johnson, President of The Waterford Public Library Board of Trustees Aaron Rosenberg

MOTION PASSED: Unanimous

SENIOR CITIZENS COMMISSION (10135) \$494,493

PRESENTATION: Director of Human Services Dani Gorman, Chair of the Senior Citizens' Commission Carol Sanders, Senior Citizens' Commission Member Joyce Vlaun, Senior Services Assistant Donna Payne, Senior Services Technician Meaghan Lineburg, Human Service Coordinator Heidi McSwain.

MOTION by Larder, seconded by Driscoll, to reduce Line Item #10135-51110 by \$89,346 for a new total of \$70,428.

Discussion ensued

MOTION to amend the motion by Larder, seconded by Driscoll, to decrease the reduction to \$44,674 for a new total of \$115,100.

Discussion ensued

MOTION WITHDRAWN

MOTION by Muckle, seconded by Garvin to move the question.

VOTING IN FAVOR: Bono, Dembek, Garvin, Healy, Holmes, Muckle, Rocchetti.

VOTING AGAINST: Childs, Driscoll, Gauthier, Girard, Goldstein, Gonzalez, Kohl, Larder, Olynciw, Radin, Steward-Gelinas, Sugrue, Welch

ABSTAINED: Bracciale

MOTION FAILED: 7-12-1

ORIGINAL MOTION PASSED: 18-1-2. (Larder against, Gauthier & Bracciale abstained)

FINANCE DEPARTMENT (10107) \$703,709

Director of Finance Kim Allen

MOTION PASSED: 20-1-0 (Larder)

HUMAN RESOURCES DEPARTMENT (10145) \$259,856

PRESENTATION: Director of Human Resources Christine Walters

MOTION PASSED: Unanimous.

BOARD OF FINANCE (10103) \$66,673

PRESENTATION: Chair of the Board of Finance Glenn Patterson

MOTION PASSED: Unanimous.

LEGAL DEPARTMENT (10108) \$295,000

PRESENTATION: Town Attorney Robert Avena

MOTION PASSED: Unanimous

EMERGENCY MANAGEMENT (10122) \$1,068,486

PRESENTATION: Director of Emergency Management Stephen Sinagra

MOTION PASSED: Unanimous.

POLICE COMMISSION (10129) \$6,488,214

PRESENTATION: Chief of Police Marc Balestracci

MOTION PASSED: 20-0-1 (Steward-Gelinas)

INFORMATION TECHNOLOGY (10147) \$1,160,391

PRESENTATION: Information Technology Manager Jeff Robillard

MOTION PASSED: Unanimous

CURRENT YEAR CAPITAL IMPROVEMENTS (10138) \$2,946,130

PRESENTATION: First Selectman Robert Brule

MOTION by Larder, seconded by Childs, to reduce Line Item #10138-57857 by \$79,329 for a new total of \$166,880.

Discussion ensued

MOTION WITHDRAWN by Larder and Childs.

MOTION by Larder, seconded by Radin, to reduce Line Item #10138 NEW UST Replacement (Library & Public Safety) by \$140,000 for a new total of \$280,000.

VOTING IN FAVOR: Childs, Driscoll, Gauthier, Gonzalez, Kohl, Larder, Olynciw, Radin

VOTING AGAINST: Bono, Bracciale, Dembek, Garvin, Girard, Goldstein, Healy, Holmes, Muckle, Rocchetti, Steward-Gelinas, Sugrue, Welch.

MOTION FAILED: 8-13-0

ORIGINAL MOTION PASSED: 19-2-0 (Childs and Larder Against)

TRANSFERS TO CAPITAL AND NON-RECURRING EXPENDITURE (10140) \$1,238,824

MOTION by Larder, seconded by Radin, to Transfer \$300,000 from NEW Mago Point Improvements to NEW Gardiners Wood Rd.

Discussion ensued.

MOTION WITHDRAWN by Larder and Radin

MOTION PASSED: 20-1-0 (Larder)

FINAL ACTION

GENERAL GOVERNMENT OPERATIONS \$35,889,505

MOTION by Steward-Gelinas, seconded by Sugrue, to approve the General Government Operations Budget in the amount of \$35,889,505.

MOTION PASSED: 20-1-1 (Larder Against)

CURRENT YEAR CAPITAL IMPROVEMENTS (10138) \$2,946,130

MOTION by Steward-Gelinas, seconded by Rocchetti, to approve the Current Year Capital Improvements Budget in the amount of \$2,946,130.

MOTION PASSED: Unanimous.

TRANSFERS TO CAPITAL AND NON-RECURRING EXPENDITURE (10140) \$1,238,824

MOTION by Steward-Gelinas, seconded by Rocchetti, to approve the Transfer to Capital and Non-Recurring Expenditure Fund Budget in the amount of \$1,238,824

MOTION PASSED: 20-1-0. (Larder Against)

DEBT SERVICE (10139) \$7,197,640

MOTION by Steward-Gelinas, seconded by Braccialei, to approve the Debt Service budget in the amount of \$7,197,640

MOTION PASSED: Unanimous.

BOARD OF EDUCATION: 10160 \$52,109,124

MOTION by Muckle, seconded by Welch-Collins, to approve the Board of Education Budget in the amount of \$52,109,124

MOTION PASSED: 18-0-3 (Gonzalez, Bono & Childs Abstained)

TOTAL BUDGET FISCAL YEAR 2023 \$99,381,223

MOTION by Steward-Gelinas, seconded by Bracciale, to approve a Total Budget for Fiscal Year 2023 in the amount of \$99,381,223

MOTION PASSED: 20-1-0 (Larder Against)

CALL ITEM 3 – Tax Payment Schedule. (See Attachment)

MOTION by Olynciw, seconded by Healy, to approve the tax payment schedule for Fiscal Year 2022 – 2023, as recommended by the Tax Collector Alan Wilensky.

VOTING IN FAVOR: Unanimous.

MOTION by Driscoll, seconded by Sugrue, to adjourn at 10:01 P.M.
VOTING IN FAVOR: Unanimous

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "David L. Campo", written over the printed name.

David L. Campo, CCTC

Waterford Town Clerk

RTM Budget Meeting

May 9, 2022

Helen Kwasniewski

RECEIVED FOR RECORD
MAY 10 2022

2022 MAY -9 AM 11:20

Helen Kwasniewski
TOWN CLERK

Being a resident of Quaker Hill all my life as well as family ties of approximately 231 years to Quaker Hill these are my concerns and/or issues.

When the moderator/chairperson announces that there is openings on "Committees" these are my concerns: people that sign-up for these "Committees" should be checked out to see if they are qualified.

I know of someone that is on the "Building Committee" and the "Fire Review Committee" just to mention a few which I believe it not qualified.

For example remodel home with no permit (where required) and burned illegal several time.

Salaries: Salaries are extremely high as well out of proportion which in due time is going to bankrupt the town.

As a senior citizen concerns: Taxes are high for us, we have to make the choice of 1. Paying rent/mortgage, 2. Paying for medication(s), 3. Paying for food, 4. Paying for heat, 5. Paying for utilities. I propose that ALL taxes for senior citizens should be frozen for our lifetime period. Frozen means that taxes don't go up, like other town(s) in Connecticut.

Quaker Hill: Quaker Hill IS part of the Town of Waterford. It has an awful lot of history. The Quaker Hill resident needs ASAP a "Kiosk" so that we know what is happening at the elite side of town. I propose that 2 "traffic counter" be place in Quaker Hill 1. On Bloomingdale Road near the Quaker Hill School, 2. On Old Norwich Road near the Quaker Hill Green. Whoever has the highest "traffic count" that is where the "Kiosk" be period. Also public works can and should be able to assist with this install to save the town money.

It is now the time to consolidate some departments as well as re-organize some departments. We do not need heavy personnel load in some departments.

Department Heads/Directors should NOT be in the union like in the private sector. The union is going to bankrupt the town along with the high salaries.

Since taxpayers of the town pay their salaries ALL town workers should live in the town. In essence they work for us and we should be able "fire" where we the taxpayers see fit.

BULLYING: In the last few years there has been too many town resident who are bully, especially senior citizens by town employees and BOARD MEMBER(S). This has fallen on DEAF EARS by department heads/directors period. I propose that ALL department heads/directors have "ANNUAL" meeting along with a sign in sheet with all of their people about BULLYING, which should be "ZERO TOLERANCE" or you will be "fire on the spot" period.

We have to get out of this mode that Waterford is rich and they can pay. News flash Waterford is NOT rich. We do not have Millstone and the Crystal Mall footed the bill.

Inclusion:

Waterford is extremely top heavy in salaries as well as personnel. Some of the departments have too many personnel that need to be assess. I have notice that jobs/positions have been created where some of these jobs/task can and should be added to current personnel in the departments.

Waterford has to take a stand to keep the taxes LOW. We have about 65% of the resident that are SENIOR CITIZENS.

If we don't start to take serious control of the Town Budget we WILL be bankrupt cause by greedy departments as well as the UNION period. I for one have a life style that is not making millionaires on my dime.

As John Sheenan (board member) has stated "keep in mind that we are spending the taxpayers money". Let this year be the year for the taxpayers.

Yes, I know "hope all I want"!

PLEASE PLEASE keep ALL of the residents and concerns in mind when reviewing these budgets.

Please do not vote unanimously. Please do not be afraid to send back department budget. Please vote individual NOT by party affiliate.

The goal is for a ZERO INCREASE!

FIRE SERVICE

WOW! Where to I begin!

Since March 1, 2015 has been poor to sub-standard to the Quaker Hill residents. We were told that if this change does not work out we will go back to what is was. We were lied to.

Never had concerns until last year.

For about 45 years always had a brush pile, which I got a "burn permit" then contacted the Quaker Hill Fire Department to burn my brush pile. This is the only way for me to get rid of it. I am a senior citizen who needs the assistance from the fire department. No problem until we got a new Fire Service Director as well as new Fire Inspector.

I was told by the Quaker Hill Fire Chief that they will get to it. I was lied to. Shame on you. Note that this chief has burn the brush pile in the past himself. Quaker Hill Fire house is definitely not community kind.

I was told by the new Fire Inspector that if the permit expires that he would renew it. I was lied to. Shame on you.

The new Fire Service Director stated to me "we didn't issue burn permits in Middletown. New bulletin this is Waterford and we do.

There are other resident(s) who burn without permits. I absolutely take "burning" VERY SERIOUS". Just because you own property does not mean you can do anything you want on your property.

Also was told that if the smoke from people who burn wood as well as smoke from barbequing that they can be shut down. I would like to see that happen.

Oswegatchie Fire House was deemed unsafe and still is. The town spent \$250,000 on a survey nothing has been done to this date. A pole in the ladies room is holding up the roof. WOW.

I propose that Jordan and Oswegatchie Fire Houses be combine and re-assign some of the fire personnel so that Quaker Hill and Goshen have better coverage.

The Fire Services budget should be decrease due to the fact the Quaker Hill and Goshen coverage is not what is equal to the other fire house in town.

The resident of Quaker Hill and Goshen should be getting a refund on their taxes NO DISCUSSION ABOUT IT PERIOD.

PUBLIC WORKS

This department needs to be "Pro Active" in Quaker Hill. Quaker Hill is part of the town located in the northern part of town.

They need to clean ALL culverts/drains. We had a new resident who moved to Quaker Hill that clear/clean a culvert/drain that is located in front of their house. Shame on Public Works.

I have contacted the director of Public Works about cutting down/trimming some trees, which is on the town side for about a 3+ years so that it doesn't obstruct my view of oncoming traffic (which is a speedway) when exiting our driveways. I guess that I have to do their work and then charge them. If the trees land on wires that are across the street, oh well. Shame on Public Works.

I brought to the attention of the Public Works Director that some of these culverts as well as Hunts Brook need guard rails not guard post. I was told that is too expensive. I guess ALL LIVES does not matter to him. Shame on Public Works.

Several years ago there was an accident that left Public Works was notified about it and to this date debris is still has not been cleaned up. I was told this would be done. I was lied to. Shame on Public Works.

Public Works director was notified that one of his employees bully a senior citizen. Nothing was done about it. Shame on you.

In conclusion the director Public Works does not care about Quaker Hill, shame on you.

The employees as well as the director gets a very good salaries. When a resident brings concerns as well as issues should not have to wait 3 plus years. The budget should be decrease.

Thank you!

FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553
www.waterfordct.org

To: Paul Goldstein, RTM Moderator
David Campo, Town Clerk

From: Alan Wilensky, CCMC
Tax Collector

Date: April 15, 2022

Subject: Tax Payment Schedule for Fiscal Year 2022 – 2023
For the RTM meeting agenda of May 11, 2022

RECEIVED FOR RECORD
TOWN OF WATERFORD
2022 APR 14 AM 9:59

I have the following recommendations for the schedule of tax payments for Fiscal Year 2022– 2023:

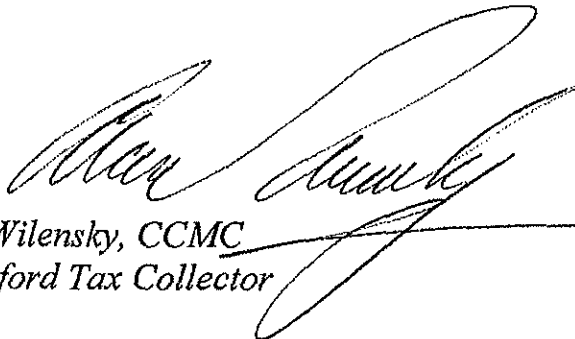
- Retain the two-payment system for Real Estate tax bills, providing for collections in July and January.
- Real Estate tax bills over \$100.00 would be collected in two equal installments, due July 1, 2022, and January 1, 2023.
- Real Estate tax bills of \$100.00 or less would be due in full July 1, 2022.
- Personal Property and Motor Vehicle tax bills would be due in full July 1, 2022.
- Motor Vehicle Supplemental tax bills would be due in full January 1, 2023. These bills are for vehicles registered after the assessment date of October 1, 2021, but before August 1, 2022.

This collection schedule is recommended in order to keep the Town in compliance with Connecticut General Statutes 12-142, 12-144, and 12-144a.

Sec. 12-142. Installments; due date. The legislative body of each municipality, upon approving any budget calling for the laying of a tax on property, shall determine whether such tax shall be due and payable in a single installment or in two semiannual installments or in four quarterly installments and shall, unless otherwise provided by law, designate the date or dates on which such installment or installments shall be due and payable, subject to the provisions of section 7-383, in any municipality in compliance with requirements concerning the uniform fiscal year under chapter 110; provided the last installment of any such tax shall be due and payable not later than forty-five days before the end of the fiscal year in which the first installment thereof is due and payable, and provided any special tax shall be due and payable in a single installment. In case of failure of the legislative body to determine when such tax shall be due and payable or whenever the date on which such tax shall be due and payable has been determined, however, (1) the preparation and mailing of rate bills for such tax is delayed until after the date such tax is due or (2) such tax is not applicable to certain property until after the date such tax is due, such tax shall be due and payable, with respect to all property or property which becomes subject to tax after the date such tax is due, whichever is applicable, not later than thirty days following the date on which rate bills for such tax are mailed or handed to persons liable therefor. Except as otherwise provided by law, the several installments of a tax due in two or four installments shall be equal, but any taxpayer may pay two or more of such installments when the first is due.

Sec. 12-144. Payment of taxes of not more than one hundred dollars. Any property tax due in any municipality of this state in an amount not in excess of one hundred dollars shall be due and payable in a single payment when so determined by the appropriating body of such municipality.

Sec. 12-144a. Payment of tax on motor vehicles. Irrespective of the provisions of sections 12-142 and 12-144, the appropriating body of each municipality, upon approving any budget calling for the laying of a tax on property, shall determine whether such tax as it applies to motor vehicles shall be due and payable in a single installment.



Alan Wilensky, CCMC
Waterford Tax Collector

FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553
www.waterfordct.org

RECEIVED
2022 MAY 13 AM 10:36
TOWN CLERK

MINUTES
REPRESENTATIVE TOWN MEETING
Special Meeting
Waterford Town Hall
May 11, 2022

RTM Moderator Paul Goldstein called the May 11, 2022 Special Meeting of the Representative Town Meeting to order at 7:01 P.M.

PLEDGE OF ALLEGIANCE

ROLL CALL

PRESENT: Michael Bono, Jennifer Bracciale, Mary Childs, Thomas J. Dembek, Susan Driscoll, Steve Garvin, Nick Gauthier, Kevin Girard, Paul S. Goldstein, Kristin Gonzalez, Ryan Healy, Richard Holmes, Jennifer Kohl, Cheryl Larder, Richard F. Muckle, Ted Olynciw, Dan Radin, Michael Rocchetti, Danielle Steward-Gelinas, David Sugrue, David Welch

ABSENT: Greg Attanasio, Tim Condon, Tim Fioravanti, Paul Konstantakis

EX-OFFICIO MEMBERS PRESENT: First Selectman Robert J. Brule, Board of Education Chair Pat Fedor, Selectwoman Jody Nazarchyk, Selectman Elizabeth Sabilla, Chair of the Board of Finance Glenn Patterson

EX-OFFICIO MEMBERS ABSENT: None

ALSO PRESENT: Town Attorney Robert Avena, Town Clerk David L. Campo, and Director of Finance Kim Allen.

CORRESPONDENCE

None

PUBLIC COMMENT

None

CALL ITEM 1 – Referendum Explanatory Text

PRESENTATION: Town Attorney Rob Avena.

MOTION by Muckle, seconded by Sugrue, to authorize the Town Clerk to prepare, print, and disseminate concise explanatory text with respect to the question approved for submission to the electors of the Town of Waterford at the May 31, 2022 Referendum, subject to the approval of the Town Attorney. (Conn. Gen stat. 9-369b)

MOTION FAILED: Unanimous

MOTION by Driscoll, seconded by Steward-Gelinas, to adjourn at 7:12 P.M.
VOTING IN FAVOR: Unanimous

Respectfully Submitted,

David L. Campo, CCTC
Waterford Town Clerk

FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553
www.waterfordct.org

D

9-May 2022

To: Waterford RTM Moderator, party leaders, unaffiliated representatives

Cc: Board of Selectmen

From: Waterford Economic Development Commission

Subject: Statement Concerning Economic Development Commission's Proposed Fiscal Year 2023 Budget

Waterford Economic Development Commission (EDC) membership has appreciated the town's focus on economic development. Several current EDC members were appointed by First Selectman Brule in an effort to bring new voices to the Commission. A significant portion of the American Rescue Plan funds were earmarked for EDC programs. We see a developing Waterford economy: vacant storefronts filled, new housing under construction. But we regret that EDC has played no material role in Waterford's economic condition.

Upon instantiation of the current EDC membership in March 2021, members first focused on understanding the enabling legislation in order to find ways to be effective within its significant constraints. EDC is enabled by State Statute, "for the promotion and development of economic resources" to:

- Conduct research into economic conditions and trends,
- Make recommendations regarding action to improve the economic condition,
- Coordinate the activities of, and cooperate with, unofficial bodies organized to promote economic development,
- Advertise and distribute [media] which will further its purposes, and
- Annually prepare a report of activities and recommendations for improving economic conditions and development.

Upon codifying its charter around this understanding, EDC conducted research into economic development trends relative to Waterford's condition and recommended an economic gardening approach. EDC made policy recommendations regarding actions on cannabis and clean energy to improve the economic condition. EDC attempted to coordinate activities to catalyze new-business formation and to fund capital improvements to existing businesses, but those programs were canceled. Finally, EDC prepared a year-end report of activities and recommendations for improving economic conditions and development, in which the central thesis was, **"there is a lack of a cohesive economic development strategy."**

EDC members feel it is time to state that *it's not working*. Volunteering time for no results isn't worthwhile for EDC members. Investing staff resources in EDC incurs opportunity cost. And most importantly, we acknowledge that, given this context, committing increased funds to EDC might be perceived as a poor allocation of taxpayers' money.

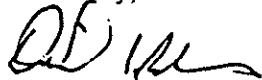
In order to forge an effective path forward, **EDC recommends that the Commission temporarily pause regular meetings**, following this week's May 2022 meeting. We make this recommendation not because we no longer believe in Waterford economic development, but rather because we believe that the current incarnation of EDC has been so wholly ineffective, for so long, that a clean slate presents an opportunity to reimagine, rather than revise.

We recommend that RTM form an **Ad Hoc Economic Strategy Task Force**, for a term of six months, consisting of three to five residents plus First Selectman Brule and Planning Director Piersall. This working group would take on a singular deliverable of co-creating—*with the public*—a Waterford economic development strategy that works for our community. All current EDC members offer to participate on this Task Force, or in other capacities advising Town leadership on economic opportunities.

At the conclusion of the strategy work, **we recommend that RTM and EDC membership craft municipal enabling legislation** to support and reinstantiate Waterford EDC to achieve its defined strategic goals.

We are confident that doing this difficult but necessary work of pausing, aligning, and then rebuilding will yield far greater economic impact and vibrancy for our community.

Sincerely,

A handwritten signature in black ink, appearing to read 'Dan Radin', with a stylized flourish at the end.

Dan Radin, chair

Waterford Economic Development Commission

Comprehensive Capital Projects List - 3/18/22 - From Kim Allen

From: Ted Olynciw (tedolynciw@yahoo.com)

To: rbrule@waterfordct.org; pg34@atlanticbb.net; gpatters512@gmail.com; kallen@waterfordct.org

Bcc: susan_driscoll@sbcglobal.net; crlarder22@gmail.com; timfioravanti@gmail.com; kgonz5@gmail.com; jek.kohl@gmail.com; nickgauthier@rtm@gmail.com; gregattanasio@rocketmail.com; dan.radin.waterford@gmail.com; childsmm@yahoo.com; paulkonstantakis@gmail.com

Date: Monday, May 16, 2022, 08:46 PM EDT

Dear Member of the Board of Selectman/Selectwoman, Board of Finance,
Director of Finance and the RTM,

Kim Allen has provide the RTM the attached list of projects, dated 3/18/22
this fiscal year and coming 5 years.

Here is a summary of the Finance Director's Report dated 3/18/2022.

- 47 Projects to be stated or completed in the current fiscal year
9 appropriations were approved by the RTM this current fiscal year
(4 of these needed a Special RTM Meeting)
- 38 appropriations were approved by the RTM in previous fiscal years
- 4 items completed
- 12 items in design
- 4 items identified as open P.O.
- 1 item waiting for a grant
- 1 item waiting for additional funding
- 1 item on-going
- 24 items listed with no activity but funding was appropriated years ago.

Since receiving that report I reached out to the Police Dept., Public Works, Building Maintenance.
Director of Planning, Utility Commission, Fire Dept. and the Finance Director. Attached are their
responses as of the May 10th.

It is very disappointing to me that following RTM approval the response from these Departments
takes many months and even years before the work items are completed.

Since August, 2022 we had 5 Special Meetings on the following projects.

1. Town Hall Egress - approved 8/19/21- just found out that more funding is needed- may be
rescheduled for fiscal year 24
2. Jordan Village sidewalks- approved 8/19/21 - bids recently received
3. Town Hall Blast Proof Entrance door- approved 8/19/21 - work to be completed in May
4. Fire Department Hydraulic Equipment- approved 10/28/21 - to be completed in June
5. Community Center HVAC - approved 1/3/22- just found out that more funding is needed

I realize that we as RTM members have no control of the process following our authorization
for the funding, however, it appears to be a lack of seriousness in following through with the work
from the various Departments.

This report is for your information. However, the RTM needs to know, at least on a quarterly
basis, the status of each project. This is the only way the RTM can actually know what
is or is not getting accomplished. I am getting tired of having SPECIAL MEETINGS for items that
do not get completed within a reasonable time.

Sincerely,



Ted Olynciw, RTM Rep. 2nd District
62 Twin Lakes Drive

Include
as
Correspondence

Waterford, CT 06385



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1.3MB



Scan_20220513 (2).pdf
1.1MB

RE: Comprehensive Capital Projects List - 3/18/2020

From: Neftali Soto (nsoto@waterfordct.org)

To: tedolynciw@yahoo.com

Date: Tuesday, May 10, 2022, 10:09 AM EDT

Hi, Ted.

Please see below. I hope this helps.

Tali

Neftali Soto, PE

Chief Engineer/Director – Utility Commission

Town of Waterford

Mail - 15 Rope Ferry Road

Waterford, CT 06385

Address – 1000 Hartford Tpke.

Waterford, CT 06385

nsoto@waterfordct.org

860-444-5886

Fax- 860-442-9037

From: Ted Olynciw <tedolynciw@yahoo.com>

Sent: Saturday, May 7, 2022 9:53 PM

To: Neftali Soto <nsoto@waterfordct.org>

Subject: Comprehensive Capital Projects List - 3/18/2020

CAUTION: This email originated from outside of the organization.
Do not click links or open attachments unless you recognize the sender's email

RE: Comprehensive Capital Projects List 3/18/2022

From: Michael Howley (mhowley@waterfordct.org)

To: tedolynciw@yahoo.com

Date: Monday, May 9, 2022, 08:32 AM EDT

Ted, here is the info I have on these items. I hope this helps you out.

1. ESO Fire RMS Software

The description says " PO Opened"

What does that mean?

ESO, is our software we use in Fire to write all reports, inspections, investigations. This is sent to the State and Federal Fire Administration monthly. Our current software will be eliminated as of 10/1/22 as it is very old. Company has new software we are changing over to. Company in process of building our platform 3-5 months. A PO was opened from Finance to cover the cost for this transition.

2. Hydraulic Equipment

We have an estimated cost but no appropriated amount.

Where do we stand in this matter?

Monies were appropriated last year November/December RTM meeting \$181,000. This project is in final stages. Installation of these new tools is in process and estimated to be completed by June 15th.

1. Electrical Upgrade Jordan.

Working with Purchasing, project went out to bid this spring. This should be awarded at next BoS meeting 5/17. This is an 200 amp to 400 amp service upgrade that is needed.

2. Jordan Traffic Light Upgrade. On Hold, until I can review project. Over this last year I had to prioritize projects.

From: Ted Olynciw <tedolynciw@yahoo.com>

Sent: Saturday, May 7, 2022 9:52 PM

To: Michael Howley <mhowley@waterfordct.org>

Subject: Comprehensive Capital Projects List 3/18/2022

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address and know the content is safe.**

address and know the content is safe.

Hello Tali,

I am sending this to you and the Utility Commission since I cannot find the Chairman's email (Ken).

The RTM just received this report and it lists certain items dealing with the Utility Commission.

According to this report the work shown is to be started or completed at the end of the fiscal year.

June 30th.

Here are my questions:

1. There are 4 projects where it says under project status " design work ongoing, final design to be bid" and another 4 that have "no status"

The 8 projects:

a. Cross Road Pump Station Upgrade -

The Cross Road pumping station rehab plans and specs are at 100% completion and ready for solicitation. Wright-Pierce Engineers. See attachments. Intended bid date June 8, 2022. On-going top priority - ARPA/local funded.

b. Old Norwich Road Pump Station Upgrade

The Old Norwich Road pumping station rehab plans and specs are at 100% completion. Wright-Pierce Engineers. See attachments. Intended bid date June 8, 2022. On-going top priority - ARPA/local funded. NOTE: The Cross Rd. and Old Norwich Rd. PS upgrades will both be bid and awarded as one contract. Expected completion time – 455 days after notice a notice to proceed is issued to the [contract awarded] contractor.

c. Gorman Pump Station Control Panels Upgrade – **This is an on- going ARPA funded project. On-going work by US Automation, Inc. . 4 stations completed, 4 being worked on now, and 2 more to be completed. Expected to be completed by 2nd week of August. Top priority.**

d. Fargo Lane water Tower Rehab.- **Plans and specs for the work needed are being developed by Lenard Engineering. Still working on the necessary logistics associated with the relocation of antennas associated with the town's communications system. We are targeting to advertise by end of summer or mid-fall with the intention of having the work done during Spring 2023.**

e. Harvey Ave. Pump Station Rehab. – **See g. below.**

f. Force Main Air Release Valves Evaluation & Repair – **Med priority. Working on procurement.**

g. Old Norwich / Evergreen PS Rehab (includes Harvey PS HVAC) – **On-going. This work [HVAC work for Evergreen PS and Harvey Ave. PS] was awarded to Electrical Energy Systems Corp. Delays due to contractor issues securing equipment, parts, and materials. The HVAC component for the Old Norwich Rd. PS rehab was incorporated on the plans and specs noted on b. above.**

h. Wastewater PS Flood Protection – **Med priority. Working with consultant on best mitigation practices.**

Would you describe for me in some detail where we are on each of these projects. Such as:

1. When can we expect final plans?
2. Anticipated bidding date?
3. What is the the priority for each of these projects?

Thank you,

Ted Olynciw, RTM Rep. 2nd District

62 Twin Lakes Drive

Waterford, CT 06385

Cell: 860-912-2075



Cover from Final 20753-100pct-ContractDwgs-20220505.pdf
1MB



Cover from Final from 20753-100pct-ContractSpecs-20220505.pdf
139.5kB

RE: Comprehensive Capital Projects Report - 3/18/2022

From: Abby Piersall (apiersall@waterfordct.org)

To: tedolynciw@yahoo.com

Date: Monday, May 9, 2022, 04:50 PM EDT

Hi Ted,

Here are some answers in red below.

Thanks,

Abby Y. Piersall, AICP

Planning Director

Town of Waterford

15 Rope Ferry Road

Waterford, CT 06385

(860) 444-5813

From: Ted Olynciw [mailto:tedolynciw@yahoo.com]

Sent: Sunday, May 8, 2022 11:50 AM

To: Abby Piersall <apiersall@waterfordct.org>

Subject: Re: Comprehensive Capital Projects Report - 3/18/2022

CAUTION: This email originated from outside of the organization.
Do not click links or open attachments unless you recognize the sender's email address
and know the content is safe.

I forgot to add one item to your list.

The item is:

Alewife Cove

What is the status of this project?

ALEWIFE COVE

There is ongoing conversation between DEEP, the Planning Department, the First Selectman, and the Mayor of New London concerning the potential to perform an analysis of coastal processes affecting Alewife Cove and to develop a series of recommended actions to address channel maintenance/sediment transport, long-term health and viability of Waterford Beach and Ocean Beach and the surrounding marshes, and to better understand how to plan for resilient resource management in and around the lower part of the Cove. It is recommended that funds remain to support future grant applications/required matching funds. We are meeting with New London in the next two weeks to discuss next steps.

Thanks

Ted Olynciw

On Saturday, May 7, 2022, 09:52:00 PM EDT, Ted Olynciw <tedolynciw@yahoo.com> wrote:

Hello Abby,

The RTM just received a copy of the above mentioned report from the Finance Director. Several items are scheduled to be started or completed by the end of this fiscal year, June 30th. I am attaching her complete report.

I have a few questions:

1. Crystal Mall Redevelopment Feasibility Study

The Finance Director shows and estimated cost but no appropriated amount.

The project status states " Grant not awarded, Funds may be requested for internal studies by Town.

Not sure what this means? I thought the RTM approved the funding.

Kindly update me as to where we are in this matter.

The funds were going to be used in conjunction with an EDA grant, which was ultimately not awarded, as the terms of the grant changed. I am working directly with the three main owners/managers at the mall to review their concepts for mixed use development and to facilitate a joint conversation on rezoning the property to enable mixed use. Funds in this line may be needed to pay for expert review of transportation issues, market analysis, or stormwater issues to support rezoning. I do not anticipate the Town using the full amount currently in capital, but some funds should be reserved should the Planning and Zoning Commission need technical expertise/support in these areas.

2. Civic Triangle Project

This item shows an estimated cost of \$ 17,820.

The Project status says " additional funds available in CIP - \$150,000

Are we in design? Is there a committee working on this?

Have we any concept drawings?

Kindly provide an update.

The Board of Selectmen appointed an Ad-Hoc Committee for this project. Their first meeting will be at 6pm on May 18th. The existing funds are already committed for sediment sampling at the pond and design of the first three phases of the project. Field work has already begun to review site conditions, including geotech. The Committee will review and approve decisions on this phase of project design.

3. Plan of Economic Development

We have an estimated cost of \$100,000 but nothing appropriated.

Where do we stand on this project?

This is for the Plan of Preservation, Conservation, and Development. An RFP was issued and the Planning and Zoning Commission is interviewing two consulting firms tomorrow- May 10th.

4. Nevins Cottage.

We have an estimate of \$20,715.

What is the status of this project,

My understanding is that the Town will contribute ARPA funds toward the Town's required match for a SHPO grant. The scope of the project would be to address structural and shell issues from the consultant's report to restore the building.

Thank you,

Ted Olynciw, RTM Rep. 2nd District

62 Twin Lakes Drive

Waterford, CT 06385

Cell: 860-912-2075

RE: Comprehensive Capital Projects List 3/18/2020

From: Marc Balestracci (mbalestracci@waterfordct.org)

To: tedolynciw@yahoo.com

Date: Monday, May 9, 2022, 09:06 AM EDT

Good morning Sir,

As this document was created under the previous Chief of Police, I wanted to speak with him before responding to ensure I gave you accurate information. The project you referenced was put on the list in order to make everyone aware that radios would need to be discussed and possibly start the funding for replacement. Retired Chief Mahoney advised, just this morning, that it was for the purpose of discussing if we should be starting to put money aside for this project.

I hope this answers your question sir. I imagine this project will be closed out.

Thank you,

Marc Balestracci

Chief of Police

Waterford Police Department

41 Avery Lane, Waterford, Connecticut

860-442-9451 Ext. 2282



RE: Comprehensive Capital projects List 3/18/22

From: Kimberly Allen (kallen@waterfordct.org)

To: tedolynciw@yahoo.com

Date: Monday, May 9, 2022, 08:36 AM EDT

Good Morning, Ted.

I've responded to your questions below next to each project.

Kimberly Allen

Director of Finance

Town of Waterford

15 Rope Ferry Road

Waterford, CT 06385

kallen@waterfordct.org

860.444.5840

860.440.0579 (fax)



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From: Ted Olynciw [mailto:tedolynciw@yahoo.com]

Sent: Sunday, May 8, 2022 3:42 PM

To: Kimberly Allen <kallen@waterfordct.org>

Subject: Comprehensive Capital projects List 3/18/22

CAUTION: This email originated from outside of the organization.

Do not click links or open attachments unless you recognize the sender's email address and know the content is safe.

Hello Kim,

I am sending you this email since you are Chairwoman of the Information Technology Commission.

There are several items in your report regarding this committee.

What is the current status of the following items: The first 3 were appropriated by the RTM during this fiscal year.

1. Fiber upgrade - priority #1 The conduit line is set to be dug by DPW staff, once complete, next step is to get bids for actually running the multiple single mode fiber strands connecting the following buildings including the termination endpoints in each facility.
2. Switches - priority #2 The order for this project has been ordered and once received and installed, the project will be complete and closed. Expected work to be completed by June 15, 2022.
3. UPS upgrades - priority #3 This project is now complete and will be closed.
4. Cyber Security - assessment scheduled. What does this mean? We hired a company to review our cyber security systems to determine any steps needed to close holes or increase our system protocols to ensure town data is secure and safe.

Thank you,

Ted Olynciw, RTM Rep. 2nd District

62 Twin Lakes Drive

Waterford, CT 06385

RE: Comprehensive Capital Projects List 3/18/22

From: Gary Schneider (gschneider@waterfordct.org)

To: tedolynciw@yahoo.com

Date: Monday, May 9, 2022, 03:31 PM EDT

Hello Ted,

The project is in final review of the Request for Proposal. The proposal is in two parts, qualifications and in a sealed envelope, the cost proposal. There is a weighing method to factor in qualification and cost to determine the lowest responsible consultant.

I have staffed it around to Recreation and Parks, Planning, Eugene O'Neill, Finance and the First Selectmen's Office and asking for comments back by this Wednesday. After that I will forward to Purchasing for publication, asking for responses back in 30 days. Interviews with selected consultants will be scheduled to be completed within the next 30 days. Select and contract award will be completed with the next 45 days. (The process is linear)

After review of the assessment, the Town will direct plans and specification to be prepared and from that bid.

We are looking at have assessment, design and bidding completed by the end of the calendar year. That would have the work starting the next construction year. The Finance Director has informed me that ARPA funds will be used and we must work to that spending deadline.

Gary

From: Ted Olynciw <tedolynciw@yahoo.com>
Sent: Sunday, May 8, 2022 3:53 PM
To: Gary Schneider <gschneider@waterfordct.org>
Subject: Comprehensive Capital Projects List 3/18/22

**CAUTION: This email originated from outside of the organization.
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address and know the content is safe.**

Hello Gary,

RE: Comprehensive Capital Project List dated 3/18/22

From: Gary Schneider (gschneider@waterfordct.org)

To: tedolynciw@yahoo.com

Date: Monday, May 9, 2022, 11:27 AM EDT

Hello, thanks for attaching the last report that was given to you. I met monthly with the First Selectman and the Finance Director to update them on the progress of the projects. In fact, I will be meeting with them tomorrow. Many of our projects are still being impacted, not by supply chain, but COVID. Not on our end, but in the offices of the engineers and consultants. Here goes with the update:

Gary

1. Elevator Rehab for the Town Hall & YSB

The RTM appropriated \$250,000 at its 2/7/2022 meeting.

On the Finance Director's report it says no amount has been appropriated nor has
an estimated amount?

What is the status of the repairs?

The YSB said that using the elevator is unsafe.

Answer: Both elevators are not unsafe. The Department has been making repairs to both units (in keeping with the larger goal of the larger project). We have worked through the scope with Otis Elevator and are now working with the Purchasing Agent if we need bid, seek waiver of bids or just use Otis who we have currently under contract and who has been our vendor for decades.

2. Town Hall Emergency Egress

The RTM at its special meeting on 8/19/2022 appropriated the funding.

The Director's report does not show any amount appropriated?

What is the status of this project?

Answer: Town has hired SPA (Architect) to prepare the design, estimate and bid documents. That amount has been charged to the project. Current cost estimate (includes some code requirements to the interiors) is \$75,000. The plan is to finish the documents, prepare the final cost estimate and request additional funding in FY 24 budget.

3. Town Hall Front Door

The RTM at its special meeting on 8/19/2022 appropriated the funding.

The Finance Director's report does not show any amount appropriated?

What is the status of this project?

Answer: Town has hired SPA (Architect) to prepare the design, estimate and bid documents. That amount has been charged to the project. Project is to go out to bid at the end of May.

4. Public Safety Complex - Roof Replacement

The RTM at its meeting on 2/7/2022 appropriated the funding.

The project status states that this work is out to bid but the Finance Director's report show no amount appropriated?

When are the bids due?

Answer: The documents to bid the project were sent to Purchasing late last week. The Purchasing Agent has not set a date to advertise the project.

5. Community Center HVAC Control Separation.

The RTM at its special meeting on 1/3/2022 appropriate the funding.

I see that you are reviewing the original scope of the project and try to use funds

for the design review of the current HVAC system for replacement on the Community Center roof.

The Finance Director's report shows no appropriated amount?

What is the current status?

When will this work be put out to bid?

Answer: The Town has hired AI Consulting Engineers to prepare the report concerning the separation of controls. The initial work has been completed and the draft of the report is being reviewed. Recommendations will be proposed with cost estimates. It is anticipated that funds will need to be appropriated to complete the work.

6. Jordan Village Sidewalks

The RTM at its special meeting on 8/19/2022 appropriated the funding.

The Finance Director's report does not show any amount appropriated?

What is the status as to when this will be bid out and anticipated completion date?

Answer: The Town received 4 bids. The Board of Selectmen at their April 19 meeting approved the award of the contract. Purchasing Agent is working with the contractor in getting the contract documents in order to have the First Selectman sign the contract. Once signed, they have 120 days to complete the project.

7. Redesign / reconstruct Gardiners Wood Road.

Under the status it says that "funds will be used to repave private road"?

What private road?

The Finance Director's report does not show any amount appropriated?

Answer: The Department will be meeting with the Board of Finance at their May meeting for approval of the \$1.8 million road resurfacing project. The project includes the resurfacing of Gardiner Wood Road. If approved, it will move to the June meeting of the RTM for consideration. (Gardiner Wood Road – the Town doesn't have an easement, or own the land that the road sits on, but the public has had an unrestrictive use as a road. An Attorney would need to give an opinion if more is needed).

8. LED Street Light Conversion

The Finance Director's report does not show any amount appropriated?

What is the status?

Answer: On March 8th the Department notified the Finance Department that the Project was completed.

9. Braman Road Redesign / Reconstruct

The Finance Director's report does not show any amount appropriated.

What is the status?

Answer: The Department will be closing the project by the end of May.

I just got an email from Rob Brule that you and Paul Koelle from Rec. & Parks are working on this project.

Eugene O'Neill Theater

It is noted that an "Architect is working on specifications to bid this project".

Do you have a date from the Architect when plans and specs will be completed.

Do you have an anticipated bidding date?

Do you anticipate that this work will be complete by the end of this calendar year?

Thanks,

Ted Olynciw, RTM Rep. 2nd District

62 Twin Lakes Drive

Waterford, CT 06385

COMPREHENSIVE CAPITAL PROJECTS LIST
(Sorted by Department/Funding Source)

ACCOUNT NUMBER	FISCAL YEAR PROJECT APPROVED	FUNDING SOURCE	PROJECT/DESCRIPTION	DEPT	ESTIMATED AMOUNT	APPROPRIATED AMOUNT	PROJECT STATUS
20501-57639	FY22	CNR	REVALUATION	Assessor	(24,621)		Annual amount requested to maintain steady budget for each 5 year revaluation.
20501-57639	FY27	CNR	REVALUATION	Assessor	275,000		Next revaluation will be in October 2027. An additional \$75,000 requested in the FY23 budget.
20560-57822	FY23	CNR	IT LEARNING BOARDS	BOE	612,658		An additional \$316,179 is being requested in FY23 so that project can begin.
20560-57841	FY23	CNR	BUS LOT OFFICE	BOE			
TBD	FY25	CNR	UPGRADE DISTRICT PHONES	BOE	100,000		FY25
20560-55857	FY25	CNR	HIGH SCHOOL FIELD FLOORING/BLEACHERS	BOE	350,000		FY25
20560-57833	FY25	CNR	TENNIS COURTS	BOE	705,000		Expect to have total funding in place to begin in FY25.
20560-57828	FY25	CNR	QH 10-YR RETRO COMMISSIONING	BOE			
TBD	FY26	CNR	MUNIS IMPLEMENTATION	BOE	210,000		FY26
TBD	FY27	CNR	QUAKER HILL HEAT PUMP	BOE	330,000		FY27
20560-57808	FY27	CNR	REPLACE DVR SECURITY CAMERA	BOE	445,000		Plan to save annually to begin project in FY27.
20560-57820	TBD	CNR	HIGH SCHOOL TURF FIELD AND TRACK	BOE	800,000		10 year plan to save \$80,000 each year to complete project.
N/A	FY22	ARFP	Dispatch Upgrades	EOC	26,665	26,665	PO Opened
20511-57839	FY22	CNR	TOWN HALL EMERGENCY EGRESS	Facilities	36,700		
20511-57866	FY22	CNR	TOWN FRONT DOOR	Facilities	32,355		
20511-57874	FY22	CNR	ELEVATOR REFAB (YSB & TOWN HALL)	Facilities			
TBD	FY23	CNR	POLICE DEPT HVAC	Facilities	62,045		Project approval requested in the FY23 Capital Budget.
20511-57872	FY23	CNR	PUBLIC SAFETY COMPLEX: HVAC REPLACEMENT	Facilities	50,000		Project approved. Bidding out project.
20511-57872	FY23	CNR	PUBLIC SAFETY COMPLEX: ROOF REPLACEMENT	Facilities	329,400		Project approved. Bidding out project.
20511-57872	FY23	CNR	PUBLIC SAFETY COMPLEX: HVAC STUDY	Facilities	30,000		Project approved. Bidding out project.
20501-57788	FY23	CNR	COMMUNITY CENTER HVAC CONTROL SEPARATION	Facilities	59,650		Director to review original scope of the project and try to use funds for a design review of the current HVAC system for replacement on the Community Center roof.
TBD	FY24	CNR	YSB BUILDING ARCHITECTURAL PLAN	Facilities	35,000		FY24
20523-57751	FY22	CNR	ELECTRICAL UPGRADE JORDAN	Fire	40,175		
20523-57791	FY22	CNR	JORDAN TRAFFIC LIGHT UPGRADE	Fire			

COMPREHENSIVE CAPITAL PROJECTS LIST
(Sorted by Department/Funding Source)

ACCOUNT NUMBER	FISCAL YEAR PROJECT APPROVED	FUNDING SOURCE	PROJECT/DESCRIPTION	DEPT	ESTIMATED AMOUNT	APPROPRIATED AMOUNT	PROJECT STATUS
20523-57826	FY22	CNR	HYDRAULIC EQUIPMENT	Fire	181,000		
20523-57836	FY23	CNR	FIRE SERVICES CARPET REPLACEMENT	Fire			
20523-57838	FY23	CNR	FIRE SERVICES PRE EMPTION LIGHT REPAIRS	Fire			
TBD	FY24	CNR	JORDAN CEILING & LIGHTING REPLACEMENT	Fire	35,000	FY24	
TBD	FY24	CNR	EQUIPMENT REPLACEMENT PLAN	Fire	75,000	FY24	
TBD	FY25	CNR	QUAKER HILL ROOF REPLACEMENT	Fire	30,000	FY25	
20523-57733	FY25	CNR	OSWEGATCHIE FIRE BUILDING IMPROVEMENTS	Fire	4,000,000		Expect funding to be complete to begin project in FY25
N/A	FY22	ARFP	First Responder CADlink Equipment and Software	Fire Services	62,000	62,000	Project Complete.
N/A	FY22	ARFP	ESO Fire RMS Software	Fire Services	13,750	13,750	PO Opened
N/A	FY22	ARFP	Town-side Broadband Upgrade	IT	1,651,562	1,651,562	Working with State on possible designs and project/work scope.
20547-57846	FY22	CNR	FIBER UPGRADE (Priority 1)	IT	5,380		
20547-57861	FY22	CNR	SWITCHES (Priority 2)	IT	0		
20547-57747	FY22	CNR	UPS UPGRADES (Priority 3)	IT	10,915		
20547-57860	FY23	CNR	PHONE SYSTEM UPGRADE (SOFTWARE & HARDWARE) (Priority 4)	IT			
20547-57847	FY23	CNR	TOWN WIDE CAMERA SYSTEM (Priority 5)	IT	0		
TBD	FY24	CNR	TOWN SECURITY	IT			EARLY STAGES OF DETERMINING NEED
TBD	FY24	CNR	TOWN-WIDE DOOR ACCESS SYSTEM	IT			To be included in FY24 budget request.
TBD	FY24	CNR	TOWN-WIDE DEVICE MANAGEMENT SYSTEM	IT			To be included in FY24 budget request.
20536-57848	FY23	CNR	LIBRARY HVAC	Library	1,091,200		An additional \$545,600 is being requested in FY23 so that project can begin.
20536-57848	FY23	CNR	LIBRARY HVAC UPGRADE	Library	0		
20510-57864	FY22	CNR	CRYSTALL MALL REDEVELOPMENT FEASIBILITY STUDY	Planning	250,000		Grant not awarded. Funds may be requested for internal studies conducted by town.
20511-57857	FY22	CNR	CIVIC TRIANGLE PROJECT	Planning	17,820		Additional funds available in CIP (\$150,000)
20511-57840	FY22	CNR	PLAN OF ECONOMIC DEVELOPMENT (POCD)	Planning	100,000		
20511-57767	FY22	CNR	NEVINS COTTAGE	Planning	20,715		

COMPREHENSIVE CAPITAL PROJECTS LIST
(Sorted by Department/Funding Source)

ACCOUNT NUMBER	FISCAL YEAR PROJECT APPROVED	FUNDING SOURCE	PROJECT/DESCRIPTION	DEPT	ESTIMATED AMOUNT	APPROPRIATED AMOUNT	PROJECT STATUS
20541-57328	FY22	CNR	ALEWIFE COVE	Planning			
TBD	FY23	CNR	MAGO POINT IMPROVEMENTS	Planning	500,000	-	Project approval requested in the FY23 Capital Budget.
TBD	FY23	CNR	SOUTHWEST SCHOOL DEMO	Planning			Preparing RRP for project that will provide estimated costs.
TBD	FY24	CNR	NEXT PHASE OF CIVIC TRIANGLE UPGRADES	Planning	2,859,376		FY24/FY25
20522-57794	FY22	CNR	MOBILE & PORTABLE RADIO REPLACEMENT	Police			
TBD	FY25	CNR	LOCKER ROOM LOCKERS	Police	95,092		FY25
TBD	FY26	CNR	IN-CAR VIDEO	Police	150,000		FY26
20511-57856	FY22	CNR	JORDAN VILLAGE SIDEWALKS	Public Works	404,000.00		
20530-57815	FY22	CNR	REDESIGN/RECONSTRUCT GARDINERS WOOD ROAD	Public Works	83,447.00		Funds will be used to repave private road.
20530-57832	FY22	CNR	LED STREET LIGHT CONVERSION	Public Works	17,131.80		
20530-57855	FY22	CNR	BRAMAN ROAD REDESIGN/RECONSTRUCT	Public Works	22,596.67		
TBD	FY23	CNR	NIANTIC RIVER SIDEWALK PLAN	Public Works	35,000	-	Project approval requested in the FY23 Capital Budget.
TBD	FY23	CNR	BRIDGE ENGINEERING PLAN	Public Works	35,000	-	Project approval requested in the FY23 Capital Budget.
TBD	FY23	CNR	CROSS ROAD TRAFFIC STUDY	Public Works	20,000	-	Project approval requested in the FY23 Capital Budget.
TBD	FY23	CNR	BUTLERTOWN ROAD PAVING	Public Works	587,968	0	Funds transferred into CNR (\$1.8 million) to fund project once submitted for approval.
TBD	FY23	CNR	NIANTIC RIVER ROAD PAVING	Public Works	385,045	0	Funds transferred into CNR (\$1.8 million) to fund project once submitted for approval.
TBD	FY23	CNR	OIL MILL ROAD PAVING	Public Works	459,936	0	Funds transferred into CNR (\$1.8 million) to fund project once submitted for approval.
TBD	FY23	CNR	DANIELS AVENUE PAVING	Public Works	276,205	0	Funds transferred into CNR (\$1.8 million) to fund project once submitted for approval.
TBD	FY23	CNR	LAKES POND PAVING	Public Works	184,015	0	Funds transferred into CNR (\$1.8 million) to fund project once submitted for approval.
TBD	FY24	CNR	OLD NORWICH ROAD CROSSING BRIDGE/CULVERT	Public Works	150,000		FY24

COMPREHENSIVE CAPITAL PROJECTS LIST
(Sorted by Department/Funding Source)

ACCOUNT NUMBER	FISCAL YEAR PROJECT APPROVED	FUNDING SOURCE	PROJECT/DESCRIPTION	DEPT	ESTIMATED AMOUNT	APPROPRIATED AMOUNT	PROJECT STATUS
TBD	FY24	CNR	VIVIAN & NORMAN STREET RECONSTRUCTION	Public Works	850,000		FY24
TBD	TBD	CNR	GARDINER'S WOOD ROAD	Public Works	300,000		Need to determine town's goals for this privately owned road and its maintenance.
33022-55883	FY23	LoCIP	William Street/Concrete Sidewalk	Public Works	68,000	42,300	Waiting for approval from the State as a LoCIP project for reimbursement.
33022-55884	FY23	LoCIP	Summer Street/Concrete Sidewalk	Public Works	42,000	33,420	Waiting for approval from the State as a LoCIP project for reimbursement.
33022-55885	FY23	LoCIP	David Street/Concrete Sidewalk	Public Works	75,000	43,680	Waiting for approval from the State as a LoCIP project for reimbursement.
33022-55889	FY23	LoCIP	Section A, Area 1(P) - (Olive, Vivian Ct, Orient, Louse, Monroe)	Public Works	334,473	334,473	In-House Project. Work to be completed May '22-Aug '22 after state publishes bidders list. Approved LoCIP project for \$266,430.
20537-57735	FY22	CNR	LEARY PARK ROAD/PARKING LOT	Rec & Park			
25037-57854	FY23	CNR	WATERFORD BEACH PARK IMPROVEMENTS (Amphitheater Plan)	Rec & Park	0		
TBD	FY24	CNR	DOG PARK ACCESSIBLE PATH	Rec & Park	15,000		FY24
TBD	FY24	CNR	STENGER FARM PARK RESTROOMS	Rec & Park	158,000		Will be applying for federal grant to offset some of the cost - FY24
57796	FY26	CNR	TENNIS COURT SURFACE REPAIRS OR REPLACEMENT	Rec & Park	634,000		Expect funding to be complete to begin project in FY26
N/A	FY22	ARFP	Town GIS Updates	Town-Wide	37,500	37,500	Project Complete.
N/A	FY22	ARFP	Eugene O'Neill Theater	Town-Wide	597,335	597,335	Architect working on specification to bid project.
N/A	FY22	ARFP	Cyber Security	Town-Wide	21,688	21,688	Assessment Scheduled.
20531-55771	FY22	CNR	HARVEY AVENUE PUMP STATION REHAB	Utilities	19,422		
20531-57685	FY22	CNR	I/I MITIGATION & CONTROL	Utilities	332,826		Project ongoing with annual funding requests.
20531-57802	FY22	CNR	FORCE MAIN AIR RELEASE VALVES-EVALUATION & REPLACE	Utilities	.		
20531-57816	FY22	CNR	OLD NORWICH/EVERGREEN PS REHAB (includes Harvey PS HVAC)	Utilities	506,000		

COMPREHENSIVE CAPITAL PROJECTS LIST
(Sorted by Department/Funding Source)

ACCOUNT NUMBER	FISCAL YEAR PROJECT APPROVED	FUNDING SOURCE	PROJECT/DESCRIPTION	DEPT	ESTIMATED AMOUNT	APPROPRIATED AMOUNT	PROJECT STATUS
20531-57817	FY22	CNR	WASTEWATER PS FLOOD PROTECTION	Utilities			
TBD	FY24	CNR	CRYSTAL MALL EMERGENCY POWER	Utilities	225,000	FY24	
TBD	FY25	CNR	STONE BROOK PUMP STATION PARTIAL UPGRADE	Utilities	511,000	FY25	
TBD	FY26	CNR	WEIMES & MARILYN EJECTOR REPLACEMENT	Utilities	525,000	FY26	
TBD	FY26	CNR	BARLETT CORNER PUMP STATION DECOMMISSION	Utilities	60,000	FY26	
TBD	FY27	CNR	WATER PRESSURE IMPROVEMENTS (BLOOMINGDALE AREA)	Utilities	1,760,000	FY27 to begin work.	
TBD	FY27	CNR	WATER PLASTIC SERVICES REPLACEMENT	Utilities	400,000	FY27 to begin work.	
TBD	FY27	CNR	17 OTHER PUMP STATIONS PARTIAL UPGRADES	Utilities	600,000	FY27 to begin work.	
TBD	FY27	CNR	PLEASURE BEACH WATER LINE REPLACEMENT	Utilities	575,000	FY27 to begin work.	
N/A	FY22	ARFP	Cross Road Pump Station Upgrade	WUC	564,650	564,650	Design Work Ongoing. Final Design to be Bid.
N/A	FY22	ARFP	Old Norwich Road Pump Station Upgrade	WUC	587,650	587,650	Design Work Ongoing. Final Design to be Bid.
N/A	FY22	ARFP	Gorman Pump Station Control Panels Upgrade	WUC	163,750	163,750	Design Work Ongoing. Final Design to be Bid.
N/A	FY22	ARFP	Fargo Lane Water Tower Rehab	WUC	1,200,000	1,200,000	Design Work Ongoing. Final Design to be Bid.

FY2023 SUPPLEMENTAL CAPITAL PROJECTS
(Sorted by Funding Source/Department)

ACCOUNT NUMBER	FISCAL YEAR PROJECT APPROVED	FUNDING SOURCE	PROJECT/DESCRIPTION	DEPT	ESTIMATED AMOUNT	APPROPRIATED AMOUNT	PROJECT STATUS
N/A	FY22	ARFP	First Responder CADlink Equipment and Software	Fire Services	62,000	62,000	Project Complete.
N/A	FY22	ARFP	ESO Fire RMS Software	Fire Services	13,750	13,750	PO Opened
N/A	FY22	ARFP	Dispatch Upgrades	EOC	26,665	26,665	PO Opened
N/A	FY22	ARFP	Town GIS Updates	Town-Wide	37,500	37,500	Project Complete.
N/A	FY22	ARFP	Cross Road Pump Station Upgrade	WUC	564,650	564,650	Design Work Ongoing. Final Design to be Bid.
N/A	FY22	ARFP	Old Norwich Road Pump Station Upgrade	WUC	587,650	587,650	Design Work Ongoing. Final Design to be Bid.
N/A	FY22	ARFP	Gorman Pump Station Control Panels Upgrade	WUC	163,750	163,750	Design Work Ongoing. Final Design to be Bid.
N/A	FY22	ARFP	Fargo Lane Water Tower Rehab	WUC	1,200,000	1,200,000	Design Work Ongoing. Final Design to be Bid.
N/A	FY22	ARFP	Town-side Broadband Upgrade	IT	1,651,562	1,651,562	Working with State on possible designs and project/work scope.
N/A	FY22	ARFP	Eugene O'Neill Theater	Town-Wide	597,335	597,335	Architect working on specification to bid project.
N/A	FY22	ARFP	Cyber Security	Town-Wide	21,688	21,688	Assessment Scheduled.
TBD	FY23	CNR	BUTLERTOWN ROAD PAVING	Public Works	587,968	0	Funds transferred into CNR (\$1.8 million) to fund project once submitted for approval.
TBD	FY23	CNR	NIANTIC RIVER ROAD PAVING	Public Works	385,045	0	Funds transferred into CNR (\$1.8 million) to fund project once submitted for approval.
TBD	FY23	CNR	OIL MILL ROAD PAVING	Public Works	459,936	0	Funds transferred into CNR (\$1.8 million) to fund project once submitted for approval.
TBD	FY23	CNR	DANIELS AVENUE PAVING	Public Works	276,205	0	Funds transferred into CNR (\$1.8 million) to fund project once submitted for approval.

FY2023 SUPPLEMENTAL CAPITAL PROJECTS
(Sorted by Funding Source/Department)

ACCOUNT NUMBER	FISCAL YEAR PROJECT APPROVED	FUNDING SOURCE	PROJECT/DESCRIPTION	DEPT	ESTIMATED AMOUNT	APPROPRIATED AMOUNT	PROJECT STATUS
TBD	FY23	CNR	LAKES POND PAVING	Public Works	184,015	0	Funds transferred into CNR (\$1.8 million) to fund project once submitted for approval.
TBD	FY23	CNR	SOUTHWEST SCHOOL DEMO	Planning			Preparing RRP for project that will provide estimated costs.
20511-57872	FY23	CNR	PUBLIC SAFETY COMPLEX: HVAC REPLACEMENT	Facilities	50,000		Project approved. Bidding out project.
20511-57872	FY23	CNR	PUBLIC SAFETY COMPLEX: ROOF REPLACEMENT	Facilities	329,400		Project approved. Bidding out project.
20511-57872	FY23	CNR	PUBLIC SAFETY COMPLEX: HVAC STUDY	Facilities	30,000		Project approved. Bidding out project.
20501-57788	FY23	CNR	COMMUNITY CENTER HVAC CONTROL SEPARATION	Facilities	59,650		Director to review original scope of the project and try to use funds for a design review of the current HVAC system for replacement on the Community Center roof.
33022-55889	FY23	LoCIP	Section A, Area 1(P) - (Olive, Vivian Ct, Orient, Louse, Monroe)	Public Works	334,473	334,473	In-House Project. Work to be completed May '22-Aug '22 after state publishes bidders list. Approved LoCIP project for \$266,430.

MODERATOR'S REPORT

Representative Town Meeting

June 6, 2022

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Matters Currently in Standing Committees

LEGISLATION & ADMINISTRATION

Review of Ordinance 2.38 – Information Technology Committee, RTC 10/04/21

Review of Chapter 2.42 Greenway Authority Commission, RTC 04/04/22

EDUCATION

FINANCE, WAGE & PERSONNEL

PUBLIC HEALTH, RECREATION & ENVIRONMENT

Review of Noise Ordinance, Noise Control – Chapter 9.06, RTC 10/04/21

PUBLIC PROTECTION & SAFETY

PUBLIC WORKS, PLANNING & DEVELOPMENT

Appraisal of sidewalk ordinance and associated safety issues, RTC 02/01/21

Short Term Rentals, RTC 12/06/22