

**TOWN OF WATERFORD
GENERAL FUND
2023 - 2024 PROPOSED BUDGET**

DEPT/AGENCY:

10106

TAX COLLECTOR

LINE ITEM	DESCRIPTION	2021/2022 ACTUAL EXPENDED	2022/2023 RTM APPROP.	2022/2023 ADDITIONAL/ TRANSFERS	ACTUAL EXPEND & ENCUMB AS OF 1/1/23	2023/2024 DEPT/ AGENCY REQUEST	Department Request \$ Increase	Department Request % Increase
PERSONNEL COSTS								
51010	ELECTED OFFICIALS	86,616	86,286			87,255	969	1.12%
51210	CLERICAL/TECHNICAL	81,111	80,820			85,437	4,617	5.71%
51810	OVERTIME	0	0			0	0	0.00%
51920	F.I.C.A	12,130	12,784			13,211	427	3.34%
	SUBTOTAL	179,857	179,890	0	0	185,903	6,013	3.34%
SERVICES								
52010	ADVERTISING	789	675			675	0	0.00%
52020	POSTAGE	6,662	6,000			7,500	1,500	25.00%
52030	PROFESSIONAL FEES	20,633	21,399			21,646	247	1.15%
52040	SERVICE CONT. & REPAIR	1,072	1,000			1,146	146	14.60%
52050	DUES, CONF. & EDUCATION	185	895			945	50	5.59%
	SUBTOTAL	29,341	29,969	0	0	31,912	1,943	6.48%
MATERIALS & SUPPLIES								
53010	OFFICE SUPPLIES	79	280			50	(230)	-82.14%
	SUBTOTAL	79	280	0	0	50	(230)	-82.14%
OFFICE EQUIPMENT								
54060	OFFICE EQUIPMENT				0	0	0	0.00%
	SUBTOTAL	0	0	0	0	0	0	0.00%
	DEPARTMENT TOTAL	209,277	210,139	0	0	217,865	7,726	3.68%



Tax Collector FISCAL YEAR 2024 BUDGET

Town of Waterford

BUDGET FUNCTION

Functional Description of the Duties of the Tax Office

The purpose of the Tax Office is to bill and collect municipal real estate, business personal property, and motor vehicle taxes; conform to all state statutes for collection and reporting, as well as to provide information regarding taxes to taxpayers and various agencies upon demand. The office is responsible for the accuracy and legality of all steps in the billing, adjustment, collection, deposit, and reporting process.

The Grand List 2021 levy totaled \$96,522,676.97, an increase of \$3,156,014.13 or 3.38% over the GL 2020 levy. As of the end of FY 2022, the tax office had collected at the following rates:

Real Estate:	99.74%
Personal Property:	99.95%
Motor Vehicle:	98.45%
Motor Vehicle Supplemental:	93.59%
Total Collection Rate:	99.68%

This was a decrease of 0.01 percentage point from last year and was the 2nd highest historical collection rate in the town's history.

State statutes govern the tax collection process almost entirely. Tax bill preparation and delivery, the collection calendar, collection procedures, interest rates, fees, and collection tools are specified in the statutes.

The majority of the required billing information comes from the Assessor's Office, often in conjunction with the Connecticut Department of Motor Vehicles. The daily work necessitates a close working relationship with those offices as well as the Town Clerk, Finance Department, Town Treasurer, and various other agencies. The 2021 levy generated 30,941 tax bills: 9,575 real estate, 1,278 personal property, and 20,088 motor vehicle bills.

The office accepts Waterford Utility Commission payments and they are forwarded to the W.U.C. office at 1000 Hartford Road. We have started tracking the number of payments collected. In FY 2022, we accepted 1,192 payments. I have been continuing my efforts into having the Tax Collector's Office be able to post sewer payments to taxpayer's accounts and be able to access the WUC database in order to help our taxpayers.

FY 2024 BUDGET SUMMARY

The Fiscal Year 2024 total budget request is \$217,865 an increase of \$7,726 (3.68%) from the prior year. Personnel cost increased \$6,013 (3.34%) and Services increased \$1,943 (6.48%) driven predominantly by postage increases.

Personnel Cost: **\$185,903**

LI 51010 Elected Officials: \$87,255

The salaries for elected officials are addressed by action of the RTM. At the 2/7/2022 meeting of the RTM, it was voted to increase the elected officials' salaries by the least of the following criteria:

1. Percentage increase of the CPI-U from July of the preceding fiscal year;
2. Half (50%) of the percentage increase approved for non-union management;
3. One point five percent (1.5%)

At this time, the NUMP contract has not been finalized, so no increase is budgeted although an increase will be needed.

LI 51210 Clerical/Technical: **\$85,437**

This is an increase of \$2,635. The salary for the Tax Office's full-time Accounts Receivable Clerk is determined by a negotiated contract between the Town and Local 1303-037. There was an increase of 2.75% in the union contract. The increase for our part-time Accounts Receivable clerk is 2.55%

With the Connecticut minimum wage increasing to \$15.00 per hour on 7/1/2023, the budget for the seasonal July employee has increased by 7.15%. I have recalculated the necessary hours and days for our seasonal employee per the recommended budget amount from the Finance Department. This would limit the position to a maximum of 22.5 hours per week. I have also re-evaluated the need for a seasonal clerk for the January collection period based on office needs in January 2021. I have since eliminated the request for a January seasonal employee for the second year in a row.

LI 51920 FICA: **\$13,211**

This is an increase of \$311 (2.4%). FICA is budgeted at 7.65% of all wages, including overtime. The increase is a function of the changes in salaries budgeted above in LI 51010 through 51810.

Services: \$32,536 an increase of \$2,567.

LI 52010 Advertising: \$675

No change. I have a written notification from The Day anticipating no increase in the costs of our required advertisements. State statute 12-145 requires publication of tax notices six times per year in a local newspaper; three times for each of the collection months. Rates are for publication in the Waterford Times. At the current rate of \$109.20 per ad, six ads would result in a total of \$655.20. The \$675 budget would allow for a 3% increase should things change.

June-July 3 ads x \$109.20 = \$327.60
Dec-Jan 3 ads x \$109.20 = \$327.60

LI 52020 Postage: \$7500

Postage rates have gone from \$0.51 to \$0.60 (18%) in the last year, so my postage budget has been increasing. I had to transfer \$1700 last fiscal year in order to keep this budget solvent.

FY 2019 \$5,348
FY 2020 \$5,552
FY 2021 \$4,863 (Payment extension by Governor due to Covid)
FY 2022 \$6,662

<u>Jul-22</u>	<u>Metered Mail</u>	<u>200.91</u>	
<u>(actual)</u>	<u>Postage</u>	<u>14.07</u>	
<u>Aug-22</u>	<u>Metered Mail</u>	<u>1,837.56</u>	DQ statements
<u>(actual)</u>	<u>Postage</u>	<u>108.29</u>	
<u>Sep-22</u>	<u>Metered Mail</u>	<u>1,198.77</u>	Demands
<u>(actual)</u>	<u>Postage</u>	<u>26.60</u>	Lien Notice PP
<u>Oct-22</u>	<u>Metered Mail</u>	<u>156.27</u>	
<u>(actual)</u>	<u>Postage</u>	<u>3.50</u>	
Nov-22	Metered Mail	75.26	
<u>(LY)</u>	<u>Postage</u>	<u>2.01</u>	
Dec-21	Metered Mail	670.96	
<u>(LY)</u>	<u>Postage</u>	<u>16.75</u>	
Jan-22	Metered Mail	1,194.11	Postcard Reminders
<u>(LY)</u>	<u>Postage</u>	<u>24.12</u>	
Feb-22	Metered Mail	615.53	DQ statements
<u>(LY)</u>	<u>Postage</u>	<u>18.76</u>	
Mar-22	Metered Mail	467.73	Demands
<u>(LY)</u>	<u>Postage</u>	<u>12.06</u>	
Apr-22	Metered Mail	122.14	Lien Notice RE
<u>(LY)</u>	<u>Postage</u>	<u>1.34</u>	
May-22	Metered Mail	74.73	
<u>(LY)</u>	<u>Postage</u>	<u>3.35</u>	
Jun-22	Metered Mail	63.25	DQ statements
<u>(LY)</u>	<u>Postage</u>	<u>10.05</u>	

LI 52030 Professional Fees: ~~\$21,526~~ \$21,646

This is an increase of **\$247**. The main driver of this budget line is the Quality Data Service (QDS) billing and mailing service. QDS billing and mailing services increased by \$987.59 (4.79%).

Software maintenance costs have been removed from this budget and transferred to the Information Technology budget. Those costs increased by \$562.39 (5%) as the IT department has now picked up validator maintenance.

I have included a year-to-year cost comparison and billing comparison for the Quality Data Services expenses in the backup.

I have eliminated the expense for the White Pages as, at this time, I have found a better search engine that is free. In addition, I have been informed that drug screening for seasonal employees is no longer needed. The elimination of these two items reduced this section by \$117.

Quality Data Service – All Billing Services \$20,871

Last year \$20,626.96 (\$19,918.21 w/o validator maintenance)

This year, \$11,809.99 of software support moved to IT budget. The IT department is now picking up my validator maintenance as it is related to the software that we use.

Invoice Cloud Credit Card Processor \$480

<i>PCI compliance for 1 credit card readers \$15 per machine per month</i>	<i>\$180</i>
<i>Cloud Access Fee \$25 per month</i>	<i>\$300</i>

**DMV – Access DMV database for current address
and registration information \$250**

New Employee Background Check \$45

LI 52040 Service Contracts and Repairs: \$1146

This is for the lease payments on the Ricoh copier and copy fees based on usage.

Copier/Printer Lease \$1038

Ricoh copier lease: \$77.23 per month \$926.76
Copy fees: \$0.007 per copy (15,816 x \$0.007) \$110.00

copies	2020	2021	2022	AVG
1 st Quarter	2088	984	2014	1695
2 nd Quarter	7348	4318	2244	4637
3 rd Quarter	1966	359	2235	1520
4 th Quarter	4294	?	25,259	Approx 9,851
Total	15,696	?	31,752	Approx 15,816

Printer Service Contract for Desktop Office Printers

2 HP Desktop printers supplies & repairs

\$109

LI 52050 Dues, Conferences and Education: \$945

This is an increase of \$50 due to the reinstatement and increase in cost of the CTx Annual Conference. This amount covers state and local membership dues and state association meetings.

Dues:

Connecticut Tax Collectors' Association (CTx)	\$ 75
New London County Tax Collectors' Ass'n	\$ 20

Conferences:

Connecticut Tax Collectors' Association (CTx)	\$ 750
CTx Spring Meeting	\$ 50
CTx Fall Meeting	\$ 50

Effective 1/1/2021, the Office of Policy & Management (OPM) Will be instituting requirements for continuing education for Tax collectors. This will require 50 hours every 5 years. Some of these hours will be inclusive of current meetings and Seminars already in budgeted items. It is possible that additional line items may be necessary in the future.

LI 53010 Supplies: \$50

There is need for #9 blue return envelopes that are used extensively for return payments and forms.
Price is \$24.40 per box of 500

\$50

LI 54060 Office Equipment: \$0

**TOWN OF WATERFORD
GENERAL FUND
Revised 2023-2024 PROPOSED BUDGET**

DEPT/AGENCY: 10106 TAX COLLECTOR

LINE ITEM	DESCRIPTION	COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5	COLUMN 6	Department Request \$ Increase	Department Request % Increase
		2021/2022 ACTUAL EXPENDED	2022/2023 RTM APPROP.	2022/2023 ADD'L/ TRANSFERS	ACTUAL EXPEND & ENCUMB AS OF 1/1/23	2023/2024 DEPT/ AGENCY REQUEST	2023/2024 APPROVED BD/COMM.		
PERSONNEL COSTS									
51010	ELECTED OFFICIALS	86,616	86,286			87,255		969	1.12%
51210	CLERICAL/TECHNICAL	81,111	80,820			85,437		4,617	5.71%
51810	OVERTIME	0	0			0		0	
51920	F.I.C.A	12,130	12,784			13,211		427	3.34%
	SUBTOTAL	179,857	179,890	0	0	185,903	0	6,013	3.34%
SERVICES									
52010	ADVERTISING	789	675			675		0	0.00%
52020	POSTAGE	6,662	6,000			7,500		1,500	25.00%
52030	PROFESSIONAL FEES	20,633	21,399			<u>21,646</u>		247	1.15%
52040	SERVICE CONT. & REPAIR	1,072	1,000			1,146		146	14.60%
52050	DUES, CONF. & EDUCATION	185	895			945		50	5.59%
	SUBTOTAL	29,341	29,969	0	0	31,912	0	1,943	6.48%
MATERIALS & SUPPLIES									
53010	OFFICE SUPPLIES	79	280			50		(230)	-82.14%
	SUBTOTAL	79	280	0	0	50	0	(230)	-82.14%
OFFICE EQUIPMENT									
54060	OFFICE EQUIPMENT	0	0			0		0	0.00%
	SUBTOTAL	0	0	0	0	0	0	0	0.00%
	DEPARTMENT TOTAL	209,277	210,139	0	0	217,865	0	7,726	3.68%

COLUMN 7	COLUMN 8	COLUMN 9	COLUMN 10	COLUMN 11
2023/2024 RECOMMEN DED BD OF SELECTMEN	2023/2024 BOARD OF FINANCE REDUCTIO NS	2023/2024 RECOMME NDED BD OF FINANCE	2023/2024 RTM CUTS	2023/2024 RTM APPROVED
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

TOWN OF WATERFORD
GENERAL FUND
Revised 2023-2024 PROPOSED BUDGET

DEPT/AGENCY:

10106

TAX COLLECTOR

LINE ITEM	DESCRIPTION	COLUMN 1 2021/2022 ACTUAL EXPENDED	COLUMN 2 2022/2023 RTM APPROP.	COLUMN 3 2022/2023 ADD'L TRANSFERS	COLUMN 4 ACTUAL EXPEND & ENCUMB AS OF 1/1/23	COLUMN 5 2023/2024 DEPT AGENCY REQUEST	COLUMN 6 2023/2024 APPROVED BD/COMM.	Department Request \$ Increase	Department Request % Increase	COLUMN 7 2023/2024 RECOMMEN DED BD OF SELECTMEN	COLUMN 8 2023/2024 BOARD OF FINANCE REDUCTIO NS	COLUMN 9 2023/2024 RECOMME NDED BD OF FINANCE	COLUMN 10 2023/2024 RTM CUTS	COLUMN 11 2023/2024 RTM APPROVED
PERSONNEL COSTS														
51010	ELECTED OFFICIALS	86,616	86,286			87,255		969	1.12%					
51210	CLERICAL/TECHNICAL	81,111	80,820			85,437		4,617	5.71%					
51810	OVERTIME	0	0			0		0						
51920	F.I.C.A	12,130	12,784			13,211		427	3.34%					
	SUBTOTAL	179,857	179,890	0	0	185,903	0	6,013	3.34%	0	0	0	0	0
SERVICES														
52010	ADVERTISING	789	675			675		0	0.00%					
52020	POSTAGE	6,662	6,000			7,500		1,500	25.00%					
52030	PROFESSIONAL FEES	20,633	21,399			22,270		871	4.07%					
52040	SERVICE CONT. & REPAIR	1,072	1,000			1,146		146	14.60%					
52050	DUES, CONF. & EDUCATION	185	895			945		50	5.59%					
	SUBTOTAL	29,341	29,969	0	0	32,536	0	2,567	8.57%	0	0	0	0	0
MATERIALS & SUPPLIES														
53010	OFFICE SUPPLIES	79	280			50		(230)	-82.14%					
	SUBTOTAL	79	280	0	0	50	0	(230)	-82.14%	0	0	0	0	0
OFFICE EQUIPMENT														
54060	OFFICE EQUIPMENT	0	0			0		0	0.00%					
	SUBTOTAL	0	0	0	0	0	0	0	0.00%	0	0	0	0	0
	DEPARTMENT TOTAL	209,277	210,139	0	0	218,489	0	8,350	3.97%	0	0	0	0	0

TOWN OF WATERFORD
PERSONNEL WORKSHEET - 06 TAX COLLECTOR
2023-2024 FISCAL YEAR

LINE 51920

DATE OF HIRE	EMPLOYEE	HOURS WORKED/ WEEK	HOURLY RATE FY24	SALARY 2022/2023	SALARY 2023/2024	LONGEVITY FY24	TOTAL EMPLOYEE SALARY	PAYROLL TAXES (F.I.C.A.)
51010 - ELECTED OFFICIAL								
1/12/2015	TAX COLLECTOR	40	N/A	87,254.96	87,254.96	N/A	87,254.96	6,675.00
	TOTALS			87,254.96	87,254.96	0.00	87,254.96	6,675.00
51210 - CLERICAL/TECHNICAL								
03/30/2009	ACCOUNTS RECEIVABLE CLERK	35	\$ 31.2118	55,285.05	56,805.39	\$ 350.00	57,155.39	4,372.39
03/09/2015	ACCOUNTS RECEIVABLE CLERK	19	\$ 27.1062	26,116.07	26,780.88	N/A	26,780.88	2,048.74
07/01/2022	SEASONAL CLERICAL	*LUMP 100	\$ 15.0000	1,400.00	1,500.00	N/A	1,500.00	114.75
	TOTALS			82,801.12	85,086.27	350.00	85,436.27	6,535.87
51810 - OVERTIME								
				0.00	0.00	0.00	0.00	0.00
51910 - FRINGE/F.I.C.A.								
							0.00	0.00
TOTALS								
				170,056.08	172,341.23	350.00	172,691.23	13,210.88
BUDGET TOTAL W/F.I.C.A.								
							185,902.11	

WORKDAYS 2023/2024

260

WEEKS TO BUDGET

52

Line Item	Description							
		<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>
51010	ELECTED OFFICIALS	85,262	86,286	86,286	87,255			
51210	CLERICAL/TECHNICAL	77,769	82,334	80,820	85,437			
51810	OVERTIME	0	0	0	0			
51920	F.I.C.A.	12,478	12,900	12,784	13,211			
	SUBTOTAL	175,509	181,520	179,890	185,903			
	SERVICES							
52010	ADVERTISING	700	700	675	675			
52020	POSTAGE	6,000	6,000	6,000	7,500			
52030	PROFESSIONAL FEES	21,832	22,214	21,399	22,270			
52040	SERVICE CONT. & REPAIR	1,350	1,178	1,000	1,146			
52050	DUES, CONF. & EDUCATION	685	195	895	945			
	SUBTOTAL	30,567	30,287	29,969	32,536			
	MATERIALS & SUPPLIES							
53010	OFFICE SUPPLIES	30	100	280	50			
	SUBTOTAL	30	100	280	50			
	OFFICE EQUIPMENT							
54060	OFFICE EQUIPMENT	50	0	0	0			
	SUBTOTAL	50	0	0	0			
	DEPARTMENT TOTAL	206,156	211,907	210,139	218,489			

Line Item	Description												
		<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
51010	ELECTED OFFICIALS	68,339	70,877	72,501	75,040	76,835	77,757	79,382	79,382	80,109	81,711	83,754	85,262
51210	CLERICAL/TECHNICAL	81,301	81,044	65,041	65,317	67,340	68,929	70,287	72,959	73,107	73,373	78,192	77,769
51810	OVERTIME	1,417	900	897	789	821	816	949	798	399	280	297	0
51920	F.I.C.A.	11,557	11,691	10,591	10,799	11,093	11,286	11,523	11,715	11,752	11,885	12,412	12,478
	SUBTOTAL	162,614	164,512	149,030	151,945	156,089	158,788	162,141	164,854	165,367	167,249	174,655	175,509
	SERVICES												
52010	ADVERTISING	970	1,200	1,252	1,056	1,086	1,050	1,176	1,146	1,101	1,101	1,128	700
52020	POSTAGE	5,910	6,063	5,637	5,791	5,949	6,334	6,028	6,100	5,500	5,500	5,500	6,000
52030	PROFESSIONAL FEES	18,100	20,700	23,175	23,833	18,304	19,286	13,835	28,688	30,058	30,290	20,764	21,832
52040	SERVICE CONT. & REPAIR	9,205	9,580	10,395	10,587	10,787	13,273	15,193	1,434	1,385	1,365	1,365	1,350
52050	DUES, CONF. & EDUCATION	326	171	326	326	326	326	726	726	775	415	675	685
	SUBTOTAL	34,511	37,714	40,785	41,593	36,452	40,269	36,958	38,094	38,819	38,671	29,432	30,567
	MATERIALS & SUPPLIES												
53010	OFFICE SUPPLIES	720	480	860	1,065	1,028	320	613	80	50	30	30	30
	SUBTOTAL	720	480	860	1,065	1,028	320	613	80	50	30	30	30
	OFFICE EQUIPMENT												
54060	OFFICE EQUIPMENT	0	1,200	0	0	400	410	200	200	0	1900	100	50
	SUBTOTAL	0	1,200	0	0	400	410	200	200	0	1900	100	50
	DEPARTMENT TOTAL	197,845	203,906	190,675	194,603	193,969	199,787	199,912	203,228	204,236	207,850	204,217	206,156

Line Item	Description	1999-2000	2000-2001	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
51010	ELECTED OFFICIALS	51,844	52,736	54,516	56,362	57,452	60,056	60,486	63,436	64,416	67,310
51210	CLERICAL/TECHNICAL	105,335	107,010	119,258	123,145	124,285	93,749	96,657	92,050	81,129	86,782
51810	OVERTIME	652	600	627	680	680	720	618	607	2,240	1,500
51920	F.I.C.A.	28,659	31,374	31,537	36,859	0	0				
	SUBTOTAL	12,075	12,343	13,419	13,784	13,955	11,821	12,069	11,941	11,306	11,903
		198,565	204,063	219,357	230,830	196,372	166,346	169,830	168,034	159,091	167,495
SERVICES											
52010	ADVERTISING										
52020	POSTAGE	713	830	857	420	378	435	435	882	940	928
52030	PROFESSIONAL FEES	9,447	9,331	10,196	12,281	11,636	5,616	5,842	6,430	6,993	5,958
52040	SERVICE CONT. & REPAIR	800	1,050	1,200	1,350	1,550	15,420	16,870	15,713	18,078	18,400
52050	DUES, CONF. & EDUCATION	4,293	7,061	7,213	7,418	7,868	8,520	8,920	8,576	8,880	8,525
	SUBTOTAL	622	749	723	708	900	900	1,000	485	335	301
		38	50	50	50	50	50	50	776	146	146
MATERIALS & SUPPLIES		15,913	19,071	20,239	22,227	22,382	30,941	33,117	32,862	35,372	34,258
53010	OFFICE SUPPLIES										
	SUBTOTAL										
		7	0	0	0	0	0	0	1,000	1,100	750
OFFICE EQUIPMENT		7	0	0	0	0	0	0	1,000	1,100	750
54060	OFFICE EQUIPMENT										
	SUBTOTAL										
		315	0	0	0	0	0	0	0	1,113	0
DEPARTMENT TOTAL		315	0	0	0	0	0	0	0	1,113	0
DEPARTMENT TOTAL		214,800	223,134	239,596	253,057	218,754	197,287	202,947	201,896	196,676	202,503

[illegible]

		2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
July	Real Estate					59.20%	59.70%	59.60%	58.30%	58.40%	57.90%	59.00%	58.80%	61.10%	60.50%	59.20%	54.80%	55.84%	53.39%	57.62%	52.20%	59.27%	49.41%
	Personal Prop					77.40%	82.60%	79.30%	98.50%	100.40%	100.00%	99.40%	99.30%	99.20%	98.90%	97.80%	96.60%	97.24%	88.36%	87.58%	85.01%	85.51%	86.37%
	Motor Vehicle					81.70%	82.30%	81.10%	81.40%	81.60%	81.00%	81.10%	82.60%	83.20%	80.10%	72.70%	66.60%	69.24%	66.86%	66.19%	48.76%	66.64%	68.24%
	MV Supp																				Covid		
	Total					64.10%	65.80%	65.00%	67.40%	67.90%	67.40%	68.20%	68.20%	71.30%	70.80%	68.90%	65.40%	66.62%	62.73%	65.48%	60.42%	66.47%	60.39%
August	Real Estate	71.7%	65.40%	60.90%	60.80%	59.80%	60.30%	60.50%	59.20%	59.00%	59.20%	59.90%	59.40%	61.70%	61.50%	61.70%	61.70%	61.81%	61.72%	61.64%	56.66%	62.59%	62.39%
	Personal Prop	97.7%	99.50%	78.50%	78.20%	77.70%	82.70%	79.60%	99.60%	99.80%	100.50%	99.60%	99.60%	99.30%	99.30%	99.20%	99.20%	99.34%	99.51%	99.61%	96.35%	99.72%	99.24%
	Motor Vehicle	86.5%	86.10%	87.50%	88.10%	86.60%	86.20%	86.10%	87.40%	86.70%	86.00%	90.20%	86.50%	86.60%	86.50%	86.80%	87.00%	89.29%	90.07%	88.97%	65.24%	90.41%	88.23%
	MV Supp																						
	Total	73.9%	74.30%	65.60%	65.60%	64.90%	66.50%	66.10%	68.50%	68.30%	68.60%	69.30%	68.80%	71.90%	71.90%	71.70%	71.90%	72.28%	72.45%	72.35%	67.22%	73.65%	73.75%
September	Real Estate	72.2%	65.60%	61.30%	61.00%	60.70%	60.50%	60.90%	59.60%	59.50%	59.40%	59.70%	59.80%	61.90%	61.70%	61.90%	61.90%	62.04%	62.35%	62.33%	61.45%	63.09%	62.75%
	Personal Prop	98.2%	99.50%	78.50%	78.30%	78.40%	82.80%	79.70%	99.70%	99.80%	99.70%	99.60%	99.70%	99.40%	99.30%	99.40%	99.60%	99.41%	99.57%	99.81%	98.86%	99.79%	99.32%
	Motor Vehicle	89.4%	88.60%	89.90%	91.70%	91.90%	91.10%	90.80%	92.20%	90.70%	90.20%	90.20%	90.00%	90.50%	90.40%	91.10%	92.10%	92.55%	92.45%	92.06%	82.59%	93.59%	91.28%
	MV Supp																						
	Total	74.6%	74.60%	66.00%	66.00%	66.00%	66.90%	66.60%	69.00%	68.90%	68.80%	69.10%	69.30%	72.30%	72.20%	72.10%	72.30%	72.62%	73.02%	73.03%	72.01%	74.17%	74.20%
October	Real Estate	72.7%	65.90%	61.50%	61.20%	61.00%	60.80%	61.10%	60.00%	59.80%	59.60%	60.40%	60.00%	62.10%	62.00%	62.30%	62.10%	62.22%	62.60%	62.49%	62.67%	63.59%	62.97%
	Personal Prop	98.4%	99.60%	78.60%	78.40%	78.40%	83.00%	79.80%	99.80%	99.80%	99.80%	99.70%	99.80%	99.60%	99.40%	99.50%	99.60%	99.53%	99.61%	99.87%	99.39%	99.84%	99.90%
	Motor Vehicle	91.2%	91.90%	91.20%	93.00%	93.60%	94.70%	93.80%	94.50%	93.70%	92.40%	91.90%	92.20%	92.00%	92.10%	93.00%	93.60%	93.55%	93.85%	93.32%	92.32%	95.34%	92.69%
	MV Supp																						
	Total	75.2%	75.00%	66.30%	66.30%	66.30%	67.40%	67.00%	69.40%	69.20%	69.00%	69.80%	69.50%	72.50%	72.50%	72.40%	72.60%	72.81%	73.27%	73.21%	73.46%	74.61%	74.56%
November	Real Estate	78.4%	66.30%	61.80%	61.70%	61.40%	61.30%	61.60%	60.40%	60.30%	60.10%	60.70%	60.40%	62.50%	62.20%	63.00%	62.5%	62.59%	63.20%	63.24%	63.19%	63.96%	63.31%
	Personal Prop	98.4%	99.60%	78.60%	78.50%	78.40%	83.00%	79.80%	100.00%	99.80%	99.90%	99.70%	99.80%	99.60%	99.40%	99.60%	99.7%	99.63%	99.79%	99.89%	99.45%	99.93%	99.87%
	Motor Vehicle	93.2%	92.80%	91.90%	93.70%	95.40%	96.10%	95.00%	95.30%	94.70%	94.50%	93.60%	93.40%	93.40%	93.10%	94.80%	95.2%	94.65%	95.48%	94.95%	94.00%	95.88%	94.00%
	MV Supp	27.8%																					
	Total	79.9%	74.70%	66.50%	66.70%	66.20%	67.80%	67.40%	69.80%	69.70%	69.50%	70.10%	69.90%	72.80%	72.30%	73.10%	73.0%	73.15%	73.81%	73.86%	73.92%	74.27%	74.86%
December	Real Estate	78.40%	72.20%	68.30%	67.30%	67.40%	66.10%	65.90%	65.60%	65.90%	66.00%	66.50%	66.90%	70.30%	71.00%	71.20%	71.01%	71.19%	71.30%	72.61%	71.84%	72.54%	
	Personal Prop	98.40%	99.60%	78.70%	78.50%	78.40%	83.00%	79.90%	99.90%	99.90%	99.80%	99.70%	99.80%	99.60%	99.60%	99.60%	99.74%	99.64%	99.80%	99.89%	99.84%	99.92%	
	Motor Vehicle	93.20%	93.60%	93.00%	94.30%	96.20%	96.50%	95.70%	95.60%	95.40%	95.20%	94.30%	94.10%	94.30%	94.70%	95.90%	95.81%	95.16%	96.04%	95.65%	95.13%	96.45%	
	MV Supp	27.80%	32.00%	14.90%	12.60%	18.20%	13.50%	4.90%	7.60%	3.50%	3.50%	3.80%	5.30%	4.70%	7.60%	6.70%	0.11%	1.42%	0.57%	0.07%	0.39%	0.06%	
	Total	79.90%	79.20%	71.10%	70.50%	70.80%	71.00%	70.10%	73.40%	73.70%	74.20%	74.50%	78.00%	78.70%	78.60%	78.57%	78.76%	79.05%	79.95%	79.61%	80.16%		

	Motor Vehicle	95.3%	95.60%	96.50%	96.00%	97.40%	97.80%	97.30%	97.10%	97.10%	97.30%	96.10%	96.10%	96.30%	96.30%	97.40%	96.94%	97.08%	97.17%	97.14%	97.25%	97.85%	
	MV Supp	89.3%	89.10%	88.40%	89.20%	88.10%	89.90%	89.20%	86.80%	87.90%	88.50%	88.70%	85.60%	87.40%	87.40%	89.40%	87.47%	88.36%	89.18%	87.62%	84.79%	90.00%	
	Total	98.4%	98.50%	93.00%	92.60%	92.60%	93.40%	92.80%	98.50%	98.60%	98.30%	98.60%	98.60%	98.80%	98.90%	99.00%	98.90%	98.92%	99.10%	99.11%	98.73%	99.54%	
April	Real Estate	99.0%	98.70%	96.70%	96.60%	96.60%	96.60%	96.90%	98.70%	98.70%	98.30%	98.80%	98.60%	99.00%	99.10%	99.10%	98.98%	98.98%	99.23%	99.22%	99.28%	99.62%	
	Personal Prop	98.8%	99.90%	79.00%	78.50%	78.50%	82.90%	79.90%	100.00%	99.90%	99.90%	99.70%	99.80%	99.60%	99.60%	99.60%	99.75%	99.76%	99.86%	99.89%	99.93%	99.93%	
	Motor Vehicle	96.0%	96.10%	96.90%	96.50%	97.60%	98.00%	97.60%	97.50%	97.40%	97.70%	97.20%	97.40%	96.60%	96.60%	97.60%	97.48%	97.39%	97.61%	97.45%	97.81%	97.83%	
	MV Supp	91.1%	91.00%	89.50%	91.50%	89.80%	91.90%	90.60%	90.30%	89.80%	90.90%	90.70%	87.80%	89.20%	89.50%	91.60%	90.98%	89.58%	91.37%	89.43%	91.06%	91.27%	
	Total	98.7%	98.70%	93.30%	92.90%	92.80%	93.70%	93.10%	98.90%	98.90%	98.60%	98.90%	98.80%	99.00%	99.00%	99.10%	99.05%	99.04%	99.26%	99.24%	99.32%	99.54%	
May	Real Estate	99.1%	98.90%	96.80%	96.70%	96.80%	96.60%	97.00%	98.80%	98.80%	98.80%	99.00%	98.80%	99.10%	99.10%	99.10%	99.15%	99.18%	99.38%	99.31%	99.58%	99.72%	
	Personal Prop	99.0%	99.90%	79.00%	78.50%	78.50%	82.90%	79.90%	100.00%	99.90%	99.90%	99.70%	99.80%	99.60%	99.60%	99.60%	99.80%	99.79%	99.92%	99.89%	99.93%	99.95%	
	Motor Vehicle	96.6%	96.50%	97.20%	97.20%	98.00%	98.20%	97.80%	97.70%	97.70%	98.00%	97.70%	97.70%	97.00%	97.90%	97.80%	97.75%	97.94%	97.99%	97.89%	98.06%	98.26%	
	MV Supp	92.6%	92.30%	90.50%	93.00%	92.30%	93.50%	91.40%	92.30%	92.10%	92.60%	92.20%	89.60%	91.30%	92.40%	92.30%	93.20%	92.46%	92.11%	90.91%	92.74%	92.51%	
	Total	98.9%	98.90%	93.40%	93.00%	93.00%	93.80%	93.20%	99.00%	99.00%	98.90%	99.00%	98.90%	99.10%	99.20%	99.20%	99.21%	99.23%	99.40%	99.33%	99.56%	99.65%	
June	Real Estate	99.1%	98.90%	96.90%	96.80%	96.90%	96.70%	98.60%	98.90%	98.90%	98.90%	98.90%	99.20%	99.20%	99.22%	99.24%	99.45%	99.43%	99.42%	99.74%	99.74%		
	Personal Prop	99.0%	99.90%	79.00%	78.50%	78.50%	82.90%	85.00%	100.00%	99.90%	99.90%	99.70%	99.80%	99.60%	99.70%	99.64%	99.80%	99.79%	99.92%	99.89%	99.93%	99.95%	
	Motor Vehicle	96.6%	96.80%	97.50%	97.40%	98.20%	98.30%	97.90%	98.00%	98.00%	98.20%	98.00%	97.80%	97.60%	98.00%	98.04%	97.95%	98.09%	98.24%	98.04%	98.27%	98.45%	
	MV Supp	92.6%	93.10%	91.20%	93.40%	94.20%	94.50%	92.20%	93.40%	93.20%	93.00%	92.70%	90.20%	92.00%	93.20%	93.12%	94.28%	93.29%	93.33%	92.30%	95.02%	93.59%	
	Total	98.9%	98.90%	93.50%	93.10%	93.10%	93.80%	95.70%	99.00%	99.10%	99.00%	99.00%	99.00%	99.20%	99.20%	99.23%	99.29%	99.43%	99.46%	99.43%	99.69%	99.68%	

**TOWN OF WATERFORD
PROPOSED REVENUE BY DEPARTMENT
2023-2024 FISCAL YEAR**

All revenues from each department must be listed in the following categories. If you find that this list is inadequate, please identify your specific type of revenue and list in the space below.

DEPARTMENT: TAX COLLECTOR

LINE ITEM	2020-2021 ACTUAL	2021-2022 ACTUAL	2022-2023 YTD	2023-2024 PROPOSED	VARIANCE
			THRU 11/30	2 Year Average	
Beach Admission Fees				Except for Current	
Benefit Assessments				Year Taxes	
Bulky Waste Fees					0
Conveyance Tax					0
Copy Fees					0
Fines/Penalties					0
Hazardous Household Waste					0
Inspection Fees					0
Interest	336,258	235,075	102,675	285,667	0
Lien Fees	4,969	3,072	936	4,021	0
Inter-Municipal Revenues					0
Investment Interest					0
Permitting/Licensing Fees					0
Program/Registration Fees					0
Recording Fees					0
Rentals					0
Sale of Equipment/Vehicles					0
Sale of Recyclables					0
State Operational Grants					0
Tax Collections-Current Year	92,753,875	93,528,076	72,058,972	95,943,064	0
Tax Collections - Prior Year	579,743	373,349	175,973	476,546	0
Versa Kart/Blue Box Purchases					0
Miscellaneous					0
Accurint (Personal Search)	4	0	0	0	0
NSF	1,475	1,725	900	1,600	
UCC Lien Fee	1,486	1,650	889	1,568	
Motor Vehicle Fees	17,320	21,437	13,164	19,379	
Warrant Fees	0	0	0	0	
East Lyme Animal Control Fee					0
Eugene O'Neill Gate Receipts					0
Alarm Monitoring					0
Alarm Penalties					0
Enhanced E 9-1-1					0
Regional Communications Fees					0
					0
					0
					0
					0
TOTALS	93,695,130	94,164,384	72,353,509	96,731,844	0

The Day

THE DAY PUBLISHING COMPANY
PO BOX 1231
47 EUGENE O'NEILL DRIVE
NEW LONDON, CT 06320-1231

ACCOUNT NUMBER	CUSTOMER	BILLING PERIOD
D93094	TOWN OF WATERFORD - TAX COLLECTOR	07/01/22-07/31/22

CLIENT	PAGE NUMBER	DUE DATE
	Page 1 of 1	08/31/2022

Current	Over 30 Days	Over 60 Days	Total Balance
\$218.40	\$0.00	\$0.00	\$218.40

TOWN OF WATERFORD - TAX COLLECTOR
15 ROPE FERRY RD
15 ROPE FERRY ROAD
WATERFORD, CT 06385
United States

MAKE CHECKS PAYABLE TO
DAY PUBLISHING COMPANY
Include your account # on
your check remittance

STATEMENT NUMBER
18546
CHECK NUMBER
AMOUNT PAID

PLEASE RETURN UPPER PORTION WITH YOUR REMITTANCE

DATE	DESCRIPTION	PUBLICATIONS	REFERENCE # PO #	SIZE/LINES OR QTY	NET AMOUNT
	Previous Balance				\$109.20
07/25/22	Payment		309951		-\$109.20
07/07/22- 07/28/22	waterford - Tax notice	WFD	d01033006 waterford - Tax noti	2x4.00 7.87	\$218.40

Day Credit Department
Community Classifieds - Toll Free
Day Publishing Company - Toll Free

860-701-4204
800-582-8296
800-542-3354

Accounting Fax 860-437-7504
Advertising Fax 860-437-8780
Classified Fax 860-442-5443

Billing Period	Account Number	Customer	
07/01/22-07/31/22	D93094	TOWN OF WATERFORD - TAX COLLECTOR	

Current Due	Over 30 Days	Over 60 Days	Total Balance
\$218.40	\$0.00	\$0.00	\$218.40

APPROVED FOR PAYMENT
ACCT# 101010-52010 *Amend*
AMOUNT 218.40
FISCAL YEAR 2023
SIGNATURE [Signature]
DATE 8-1-22

Alan Wilensky

From: legal <legal@theday.com>
Sent: Wednesday, October 26, 2022 8:43 AM
To: Alan Wilensky
Subject: RE: Waterford Tax Collector Budget Question

CAUTION: This email originated from outside of the organization.

Do not click links or open attachments unless you recognize the sender's email address and know the content is safe.

Good morning Alan!

The cost of this year will remain the same at the \$109.20

Thanks!

Matt Suraci

Classified & Legal Account Executive
860-701-4410
Direct: m.suraci@theday.com
Legals: legal@theday.com
The Day Publishing Company
47 Eugene O'Neill Drive, PO Box 1231
New London, CT 06320
www.theday.com

From: Alan Wilensky <awilensky@waterfordct.org>
Sent: Tuesday, October 25, 2022 10:04 AM
To: legal <legal@theday.com>
Subject: Waterford Tax Collector Budget Question

It is time for me to build my budget again and I am asking if you expect an increase in the legal ad cost for next year. The cost has been very stable at \$109.20 for the legal ads for the last several years.

Thank you,

Alan

Alan Wilensky, CCMC

Certified CT Municipal Collector

Waterford Tax Collector

President, Connecticut Tax Collectors' Association (CTx)

860-444-5815

awilensky@waterfordct.org

Can we help?

[FAQs Home](#) » [Contacts & Help](#) » [Basic USPS Information](#)

2023 Postage Price Changes



Information on January 2023 price changes.

Oct 11, 2022 · Knowledge

Article Number

000008052

Customer Information

On October 7, 2022, the United States Postal Service® filed notice with the Postal Regulatory Commission (PRC) of price changes to take effect January 22, 2023. The new rates include a three-cent increase in the price of a First-Class Mail® Forever stamp from 60 cents to 63 cents.

If favorably reviewed by the Commission, the proposed increases will raise First-Class Mail prices approximately 4.2 percent to offset the rise in inflation. The price changes have been approved by the Governors of the U.S. Postal Service.

The proposed Mailing Services price changes include the following:

Product	Current Prices	Proposed Prices
Letters (1 oz.)	\$0.60	\$0.63
Letters (metered 1 oz.)	\$0.57	\$0.60
Domestic Postcards	\$0.44	\$0.48
Single-piece letter and flat, additional ounce	\$0.24	No change
International Postcards	\$1.40	\$1.45
International Letters (1 oz.)	\$1.40	\$1.45

There will be no change to the additional-ounce price of single-piece letters and flats, which remains at 24 cents. The Postal Service is also seeking price adjustments for Special Services products including:

- Certified Mail
- Cost to purchase insurance when mailing an item
- Money order fees
- Post Office Box rental fees

As operating expenses continue to rise, these price adjustments provide the Postal Service with much needed revenue to achieve the financial stability sought by its Delivering for America 10-year plan. The prices of the U.S. Postal Service remain among the most affordable in the world.

Feedback

Professional Fees Breakdown FY 2024 (QDS)

Professional Fees	FY 2023	FY 2023	Increase/Decrease	% +/-
QDS Software Support	\$7,662.38	\$7,297.50	\$364.88	
Qsearch-Tax Bill Web Hosting	\$2,894.06	\$2,756.25	\$137.81	
DRaaS-Cloud Service Backup	\$509.36	\$485.10	\$24.26	
Validator Hardware Maintenance	\$744.19	\$708.75	\$35.44	
	\$11,809.99	\$11,247.60	\$562.39	5.00%
Setup Charge	\$110.25	\$105.00	\$5.25	
June Real Estate Billing (5300)	\$1,272.00	\$1,213.17	\$58.83	
June Motor Vehicle Bills (9300)	\$2,232.00	\$2,128.77	\$103.23	
June Personal Property Bills (1200)	\$288.00	\$274.68	\$13.32	
June CASI & NCOA	\$82.69	\$78.75	\$3.94	
June Mailing Costs (15,800)	\$1,916.22	\$1,824.90	\$91.32	
June QNest	\$441.00	\$420.00	\$21.00	
June EZ-Track USPS Tracking System	\$110.25	\$105.00	\$5.25	
June Mailing Envelopes, Preprinted (15,800)	\$609.72	\$580.65	\$29.07	
June Return Envelopes, Preprinted (15,800)	\$679.40	\$647.01	\$32.39	
June First Class Postage (15,800)	\$7,110.00	\$6,801.90	\$308.10	
June Insert (Brochure)(15,800)	\$1,532.92	\$1,459.92	\$73.00	
December CASI & NCOA	\$82.69	\$78.75	\$3.94	
December Mailing Costs (2250)	\$272.88	\$259.88	\$13.00	
December EZ-Track USPS Tracking	\$55.00	\$52.50	\$2.50	
December Mailing Envelopes (2250)	\$86.83	\$82.69	\$4.14	
December Return Envelopes (2250)	\$96.75	\$92.14	\$4.61	
December First Class Postage (2750)	\$1,237.50	\$1,183.88	\$53.62	
December Insert (Brochure)(2250)	\$102.20	\$97.34	\$4.86	
December 2020 Motor Vehicle Supp (2250)	\$540.00	\$515.03	\$24.97	
Final Posted Rate Books	\$1,764.00	\$1,680.00	\$84.00	
Binding Final Posted Rate Books	\$248.06	\$236.25	\$11.81	
				Inc/Dec
Total	\$20,870.36	\$19,918.21	\$952.15	4.78%
Grand Total	\$32,680.35	\$31,165.81	\$1,514.54	4.86%
Billing History (# of bills per type)				
Bill Type	Current year Est	GL 2022	GL 2021	GL 2020
Real Estate	5300	5300	5268	5061
Motor Vehicle	9300	9300	9300	11674
Personal Property	1200	1200	1200	1170



Quality Data Service, Inc.

121 Mattatuck Heights Rd
Waterbury, CT 06705

www.QDS.biz

Budget Letter FY2023-24

Date	Letter/Quot...
11/22/2022	2020E6210

Name / Address

Waterford Tax Collector
Town Hall
15 Rope Ferry Rd.
Waterford, CT 06385

Ship To/Bill To

Description of Services

Est Qty

Total

Software Services

Annual Software Support Fee - Revenue Collection Software

1

7,662.38

Annual Subscription Fee - QSearch - Tax Records Web Hosting
Service

1

2,894.06

Annual Hardware Maintenance Plan - Epson TMU675 validator

3

744.19

Serial #: J9UG002545

Serial #: J9UF002529

Serial #: BMLG012104

DRaaS - Disaster recovery as a service

84

509.36

Printing Services

Setup Charge

1

110.25

Jun - Printing and Processing RE Bills Including Banks

5,300

1,272.00

Jun - Printing and Processing MV Bills

9,300

2,232.00

Jun - Printing and Processing PP Bills

1,200

288.00

Dec - Printing and Processing MVS Bills

2,250

540.00

Book Services

Final Posted Ratebook per CT State Statutes

3

1,764.00

Binding Final Posted Books - 2019

3

248.06

Subtotal - CONTRACTED SERVICE

18,264.30

Grand Total

\$18,264.30

Contact	Finance Dept
e-mail	leo@qds.biz
Phone #	2037559031 Ext 6555
Leo DiNicola, CFO - 203-910-2316 (c)	

Customer Acceptance Signature: _____

Print Name and Title: _____

Customer Acceptance Date: _____

PO #:

Enter Total based on options chosen



Quality Data Service, Inc.

121 Mattatuck Heights Rd
Waterbury, CT 06705

www.QDS.biz

Budget Letter FY2023-24

Date	Letter/Quot...
11/22/2022	2020E6211

Name / Address

Waterford Tax Collector
Town Hall
15 Rope Ferry Rd.
Waterford, CT 06385

Ship To/Bill To

Description of Services

Est Qty

Total

Mailing Services

Jun - CASI certify File	1	82.69
Jun - Fold, Meter, Insert, Tray, Strap and Deliver Mail to Post Office for mailing Bills (RE, PP, MV)	15,800	1,916.22
Jun - QNest Services - QDS patented service	1	441.00
Jun - EZ-Track USPS Mail tracking system for each individual mailings using QDS Permit - rate based on pieces processed	1	110.25
Jun - #10 Mailing Envelopes 24# WW - 1 sided	15,800	609.72
Jun - #9 Return Envelope (BRE) - 1 Sided - Color BLUE Envelope	15,800	679.40
Jun - 1st Class Postage - CASS Certified Rates	15,800	7,110.00
Jun - TRIFOLD BROCHURE - 8 1/2 x 11 Insert, Black Ink, Color Paper, 24lb, duplex - includes tri-fold and inserting with tax bills	15,800	1,532.92
Subtotal JUNE		12,482.20
Dec - CASI certify File	1	82.69
Dec - Fold, Meter, Insert, Tray, Strap and Deliver Mail to Post Office for mailing Bills	2,250	272.88
Dec - EZ-Track USPS Mail tracking system for each individual mailings using QDS Permit	1	55.00
Dec - #10 Envelopes 24# WW - 1 sided	2,250	86.83
Dec - #9 Return Envelope (BRE) - 1 Sided - Color envelopes - Black Ink	2,250	96.75
Dec - SLIP INSERT - 8 1/2 x 3 1/3 Bucksip Insert, Black Ink, GREEN Paper, 24lb, single - includes inserting with tax bills	2,250	102.20
Dec - 1st Class Postage* - CASS Certified Rates	2,750	1,237.50

Grand Total

Contact	Finance Dept
e-mail	leo@qds.biz
Phone #	2037559031 Ext 6555
Leo DiNicola, CFO - 203-910-2316 (c)	

Customer Acceptance Signature: _____

Print Name and Title: _____

Customer Acceptance Date: _____

PO #:

Enter Total based on options chosen



Quality Data Service, Inc.

121 Mattatuck Heights Rd
Waterbury, CT 06705

www.QDS.biz

Budget Letter FY2023-24

Date	Letter/Quot...
11/22/2022	2020E6211

Name / Address

Waterford Tax Collector
Town Hall
15 Rope Ferry Rd.
Waterford, CT 06385

Ship To/Bill To

Description of Services

Est Qty

Total

Subtotal DECEMBER

1,933.85

Grand Total

\$14,416.05

Contact

Finance Dept

e-mail

leo@qds.biz

Phone #

2037559031

Ext 6555

Leo DiNicola, CFO - 203-910-2316 (c)

Customer Acceptance Signature: _____

Print Name and Title: _____

Customer Acceptance Date: _____

PO #:

Enter Total based on options chosen

InvoiceCloud®

Bill To: Town of Waterford
15 Rope Ferry Road
Waterford, CT 06385

Invoice #: 717-2022_9
Date: 9/30/2022

Description	Item Count	Price	Total
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Description	Item Count	Total
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Encrypted Reader License Fee - All	2	\$30.00
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Total Amount: \$30.00

Due Date: 10/10/2022

Balance Due: \$30.00

*Unit Price can vary for some items. Please see the Detailed view for further breakdown.

For Service Period of 09/01/2022 through 9/30/2022

Invoice Cloud
30 Braintree Hill Office Park, Suite 303
Braintree, MA 02184
(901) 737-8686

Payment Remittance

Checks Mailed via USPS:
Invoice Cloud Inc
PO BOX 8044
Carol Stream, IL 60197-8044

Wire/Ach Payment:
Bridge Bank
ABA/Routing Number: 121143260
Account Number: 8593434564
For Credit to: Invoice Cloud Inc



STATE OF CONNECTICUT

DEPARTMENT OF MOTOR VEHICLES

60 State Street, Wethersfield, Connecticut 06161
ct.gov/dmv



Invoice

DATE	INVOICE #
5/27/2022	3841

BILL TO
Waterford Tax Collector 15 Rope Ferry Road Waterford, CT 06385

DUE DATE
7/29/2022

DESCRIPTION	QTY	AMOUNT
-- PAYMENT DUE UPON RECEIPT --		
PERIOD COVERED: 7/01/22 TO 06/30/23		
YEARLY BILL FOR ONLINE ACCESS TO MOTOR VEHICLE INFORMATION. (DMV DIRECT PROGRAM)	1	250.00
* YOU ARE RESPONSIBLE FOR PAYMENT UNTIL YOU WITHDRAW FROM THE PROGRAM OR YOU HAVE BEEN NOTIFIED OF TERMINATION BY DMV		
PLEASE CONTACT THE FISCAL OFFICE AT 860-263-5269 WITH ANY QUESTIONS.		
PLEASE REMIT THE TOTAL DUE TO:		
DEPARTMENT OF MOTOR VEHICLES 3RD FLOOR/FISCAL SERVICES RM 327 60 STATE STREET WETHERSFIELD, CT 06161		
APPROVED FOR PAYMENT ACCT# <u>10106-52030</u> Prof Fee AMOUNT <u>250.00</u> FISCAL YEAR <u>2023</u> SIGNATURE <u>[Signature]</u> DATE <u>7-5-2022</u>		

Please return one copy of invoice with payment.

Total	\$250.00
Payments/Credits	\$0.00
Balance Due	\$250.00

Seat Belts Do Save Lives

Teen Driving: You Risk, You Lose



A COMPANY IN MOTION
DRIVING YOUR BUSINESS FORWARD

INVOICE

Account:

Town of Waterford
Joyce Sauchuk
15 Rope Ferry Rd
Waterford, CT 06385 US

Customer ID: 0000020855
Invoice Number: INV00000001124181
Date: 7/31/2022
Customer PO:
Terms: NET 28

Sold To:

Town of Waterford
Joyce Sauchuk
15 Rope Ferry Rd
Waterford, CT 06385 US

Ship To:

Town of Waterford
Joyce Sauchuk
15 Rope Ferry Rd
Waterford, CT 06385 US

Description	Qty	Price	Amount
Packages & Addons	1.00	\$40.49	\$40.49
Andrew Messina [REDACTED] Ordered: 7/21/22 Order #: 629900			
Third Party Fees	1.00	\$18.00	\$18.00
Andrew Messina [REDACTED] Ordered: 7/21/22 Order #: 629900			
Packages & Addons	1.00	\$40.49	\$40.49
Brandishea Moses [REDACTED] Ordered: 7/21/22 Order #: 629894			
Third Party Fees	1.00	\$18.00	\$18.00
Brandishea Moses [REDACTED] Ordered: 7/21/22 Order #: 629894			
Packages & Addons	1.00	\$40.49	\$40.49
Douglas Smith [REDACTED] Ordered: 7/18/22 Order #: 627023			
Third Party Fees	1.00	\$18.00	\$18.00
Douglas Smith [REDACTED] Ordered: 7/18/22 Order #: 627023			
Packages & Addons	1.00	\$40.49	\$40.49
Ernesta Krukauskaitė [REDACTED] Ordered: 7/18/22 Order #: 627441			
Third Party Fees	1.00	\$18.00	\$18.00
Ernesta Krukauskaitė [REDACTED] Ordered: 7/18/22 Order #: 627441			
Packages & Addons	1.00	\$40.49	\$40.49
Giovannina Fioravanti [REDACTED] Ordered: 7/1/22 Order #: 617665			
Packages & Addons	1.00	\$40.49	\$40.49
James Reagan [REDACTED] Ordered: 7/21/22 Order #: 629886			
Third Party Fees	1.00	\$18.00	\$18.00
James Reagan [REDACTED] Ordered: 7/21/22 Order #: 629886			
Packages & Addons	1.00	\$40.49	\$40.49
Michael Bartelli [REDACTED] Ordered: 7/13/22 Order #: 624621			
Packages & Addons	1.00	\$40.49	\$40.49
Michael Smith [REDACTED] Ordered: 7/21/22 Order #: 629171			

Background
Check

APPROVED FOR PAYMENT

ACCT# 10106-52030 Paid Fee
AMOUNT 40.49
FISCAL YEAR 2023
SIGNATURE [Signature]
DATE 8-9-2022



Connecticut Tax Collectors Association, Inc.

Bill To:
Alan Wilensky
awilensky@waterfordct.org

Invoice NO: 1543
January 13, 2022

INVOICE

DESCRIPTION	AMOUNT
Tax Collector Dues - Payment	75.00
GRAND TOTAL	\$75.00

NOTES:

Thank you for choosing Connecticut Tax Collectors Association, Inc.

Thank You

MEMBERSHIPS

For "Pay by Check" memberships, please send all checks to:
CTx c/o Fairfield Tax Office - Attn: Maeci Evans
611 Old Post Road, Fairfield, CT 06824

EVENT REGISTRATION

For "Pay by Check" registrants, please send all checks to:
CTx c/o Town of Darien - Attn: Kathy Larkins, Tax Collector
2 Renshaw Road, Darien, CT 06820

NEW LONDON COUNTY TAX COLLECTOR'S ASSOCIATION

Annual Dues Statement
for 2022.

2022 dues:

Member \$20.00

Retired \$5.00

Please make/remit payment to:
New London County Tax Collector's Ass'n
c/o Amy Snell
Stonington Tax Collector's Office
152 Elm St
Stonington, CT 06378



Connecticut Tax Collectors Association, Inc.

Bill To:
Alan Wilensky
awilensky@waterfordct.org

Invoice NO: 1153
September 28, 2021

INVOICE

DESCRIPTION	AMOUNT
Aqua Turf Member - CFV - Payment	45.00
GRAND TOTAL	\$45.00

NOTES:

Thank you for choosing Connecticut Tax Collectors Association, Inc.

Thank You

MEMBERSHIPS

For "Pay by Check" memberships, please send all checks to:
CTx c/o Fairfield Tax Office - Attn: Maeci Evans
611 Old Post Road, Fairfield, CT 06824

EVENT REGISTRATION

For "Pay by Check" registrants, please send all checks to:
CTx c/o Town of Darien - Attn: Kathy Larkins, Tax Collector
2 Renshaw Road, Darien, CT 06820