

TOWN OF WATERFORD
GENERAL FUND
201-2022 PROPOSED BUDGET

DEPT/AGENCY:

10120

SOCIAL SERVICE GRANTS/MISC

LINE ITEM	DESCRIPTION	2019/2020 ACTUAL EXPENDED	2020/2021 RTM APPROP.	2020/2021 ADD'L TRANSFERS	ACTUAL EXPEND & ENCUMB AS OF 1/1/21	2021/2022 DEPT/ AGENCY REQUEST	2021/2022 COMMITTEE APPROVED (1/12/21)	2021/2022 FIRST SELECTMAN RECOMMENDS	2021/2022 RECOMMENDED BD OF SELECTMEN (2/2/21)	2021/2022 BOARD OF FINANCE REDUCTIONS	2021/2022 RECOMMENDED BD OF FINANCE (3/3/21)	BOF Approved \$ Increase	BOF Approved % Increase
SERVICES													
52590	WATERFORD SHELLFISH COMMISSION	3,500	1,664		1,664	3,000	2,000	2,000	2,000		2,000	336	20.19%
52633	WATERFORD/EAST LYME SHELLFISH	5,000	1,250		0	5,000	2,500	2,500	2,500		2,500	1,250	100.00%
52634	SECT COUNCIL OF GOVERNMENTS	10,734	10,734		10,734	10,734	10,734	10,734	10,734		10,734	0	0.00%
52635	HISTORIC PROPERTIES COMMISSION	158	400		145	400	400	400	400		400	0	0.00%
52636	TY C C A	5,000	5,000		5,000	5,000	5,000	5,000	5,000		5,000	0	0.00%
52638	DISABLED AMERICAN VETERANS	0	250		0	250	250	250	250		250	0	0.00%
52639	VFW POST 637, 9915 & AL 161	1,994	1,994		0	1,994	1,994	1,994	1,994		1,994	0	0.00%
52643	SAFE FUTURES	6,500	6,500		6,500	6,500	6,500	6,500	6,500		6,500	0	0.00%
52644	SEAT	35,013	35,888		35,888	35,888	35,888	35,888	35,888		35,888	0	0.00%
52645	EASTERN CT CONSERVATION DISTRICT INC	1,500	1,500		0	1,500	1,500	1,500	1,500		1,500	0	0.00%
52646	TOWN HISTORIAN	776	800		350	800	800	800	800		800	0	0.00%
	SUBTOTAL	70,175	65,980	0	60,281	71,066	67,566	67,566	67,566	0	67,566	1,586	2.40%
CONTRIBUTIONS TO OUTSIDE AGENCIES													
58340	WTRD HISTORICAL SOCIETY		1,800		1,800	5,000	1,800	1,800	1,800		1,800	0	0.00%
58440	UNITED COMMUNITY & FAMILY SERVICES	7,200	7,200		7,200	8,000	7,200	7,200	7,200		7,200	0	0.00%
58450	THE ARC OF NEW LONDON COUNTY	1,800	1,800		0	1,800	1,800	1,800	1,800		1,800	0	0.00%
58595	NL HOMELESS HOSPITALITY CENTER	4,000	5,000		5,000	5,000	5,000	5,000	5,000		5,000	0	0.00%
	SACCEC	0	15,800	0	0	1,000	1,000	1,000	1,000	0	1,000	1,000	6.33%
	SUBTOTAL	13,000	15,800	0	14,000	20,800	16,800	16,800	16,800	0	16,800	1,000	6.33%
	DEPARTMENT TOTAL	83,175	81,780	0	74,281	91,866	84,366	84,366	84,366	0	84,366	2,586	3.16%

MINUTES

Social Service Grants Review Committee-Special Meeting

Tuesday, January 12, 2021

Waterford Town Hall VIA ZOOM

Meeting ID: 436 089 7991

Passcode: 123123

One tap mobile

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Dial by your location

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+1 929 205 6099 US (New York)

JAN 13 PM 3:25

Members Present: First Selectman Robert Brule, John W. Sheehan, Board of Finance, Danielle Steward-Gelinas, RTM, Sally B. Ritchie, RTM

Staff Present: Kim Allen

BUDGET HEARINGS

First Selectman Brule called the meeting to order at 10:01a.m. Mr. Brule introduced the members of the Committee and explained the social service grant process to those present.

It was the consensus of the committee that further discussion of grant funding will continue onto the Board of Selectmen's budget hearing on February 2, 2021.

Thames Valley Council for Community Action (TVCCA), requesting \$5,000.

Deb Monahan, Executive Director was present to review and discuss this request.

MOTION was made by Mr. Sheehan and seconded by Ms. Gelinas to tentatively approve a total budget request in the amount of \$5,000. **VOTE: 4- 0**

Safe Futures requesting \$6,500.

Karen Camboulives, and Mary Soussloff was present to review and discuss this request.

MOTION was made by Ms. Gelinas and seconded by Ms. Gelinas to tentatively approve the total budget request in the amount of \$6,500. **VOTE: 4-0**

United Community & Family Services, requesting \$8,000.

Melissa Banks Floyd, Grants Manager, and Pam Kinder

MOTION was made by Mr. Sheehan and seconded by Ms. Gelinas to tentatively approve a total budget request in the amount of \$7,200. **VOTE: 4- 0**

The Arc of New London County, requesting \$1,800.

Penny Newbury was present to review and discuss this request.

MOTION was made by Mr. Sheehan and seconded by Ms. Gelinas to tentatively approve a budget request in the amount of \$1,800. **VOTE: 4- 0**

Historic Properties Commission, requesting \$400.

MOTION was made by Mr. Sheehan and seconded by Ms. Gelinas to tentatively approve a budget request in the amount of \$400. **VOTE: 4- 0**

Municipal Historian, requesting \$800.

Robert M. Nye, Municipal Historian, was present to review and discuss this request.

MOTION was made by Mr. Sheehan and seconded by Ms. Gelinas to tentatively approve the total budget request in the amount of \$800. **VOTE: 4- 0**

Disabled American Veterans, requesting \$250.

MOTION was made by Mr. Sheehan and seconded by Ms. Gelinas to tentatively approve the total budget request in the amount of \$250. **VOTE: 4- 0**

Veterans of Foreign Wars; Post #6573, #9975, and American Legion #161, requesting \$1,994.

Gail was present to review and discuss this request

MOTION was made by Mr. Sheehan and seconded by Ms. Gelinas to tentatively approve the total budget request in the amount \$1,994. **VOTE: 4- 0**

Waterford Shellfish Commission, requesting \$3,000

Doug Lawson was present to review and discuss this request.

MOTION was made by Mr. Sheehan and seconded by Ms. Gelinas to tentatively approve the total budget request in the amount of \$2,000. **VOTE: 4 - 0**

Waterford-East Lyme Shellfish Commission, requesting \$5,000

Peter Harris was present to review and discuss this request

MOTION was made by and seconded by to tentatively approve the total budget request in the amount of \$2,500. **VOTE: 4-0**

SouthEast Area Transit (SEAT), requesting \$35,888

Michael Carroll, was present to review and discuss this request

MOTION was made by Ms. Gelinas and seconded by Ms. Ritchie s to tentatively approve the total budget request in the amount of \$35,888. **VOTE: 4- 0**

Eastern Connecticut Conservation District, Inc., requesting \$1,500.

Dan Mullins, was present to review and discuss this request

MOTION was made by Mr. Sheehan and seconded by Ms. Gelinas to tentatively approve a budget request in the amount of \$1,500. **VOTE: 4- 0**

Southeastern Connecticut Council of Governments (SCCOG), requesting \$10,734.

Jim Butler, Executive Director spoke on behalf of SCCOG

MOTION was made by Mr. Sheehan and seconded by Ms. Gelinas to tentatively approve the total budget request in the amount of \$10,734. **VOTE: 4 - 0**

New London Homeless Hospitality Center, requesting \$5,000.

Steve Elci was present to discuss and review this request.

MOTION was made by Mr. Sheehan and seconded by Ms. Ritchie to tentatively approve the total budget request in the amount of \$5,000. **VOTE: 4 - 0**

Sexual Assault Crisis Center of Eastern Connecticut requesting \$1,000.

Georgette J. Katin, Executive Director spoke on behalf of SACCEC

MOTION was made by Mr. Sheehan and seconded by Ms. Ritchie to tentatively approve the total budget request in the amount of \$1,000. **VOTE: 4 - 0**

Services Grant total \$67,566

MOTION was made by Mr. Sheehan and seconded by Ms. Ritchie to tentatively approve the total budget request in the amount of \$67,566. VOTE: 4 - 0

Contribution to outside agencies \$16,800-

MOTION was made by Mr. Sheehan and seconded by Ms. Ritchie to tentatively approve the total budget request in the amount of \$16,800. VOTE: 4 - 0

Total Social Service Budget-

MOTION was made by Mr. Sheehan and seconded by Ms. Ritchie to tentatively approve the total Social Service Grants/Misc Budget for FY 21/22 in the total amount of \$ 84,366.

VOTE: 4 - 0.

There being no further business to come before the Committee and upon a motion made by Mr. Sheehan, seconded by Ms. Ritchie, and unanimously approved, the meeting was adjourned at 1:09 p.m.

Respectfully Submitted,



Cindy Dupointe
Recording Secretary