

**TOWN OF WATERFORD
CAPITAL PROJECT REQUEST FORM**

DEPARTMENT/AGENCY Recreation and Parks	CONTACT PERSON Brian Flaherty
PROJECT NAME Waterford Beach Park Improvements	DEPARTMENT PRIORITY _____

1	DESCRIPTION AND JUSTIFICATION (describe the type, purpose & anticipated accomplishments of the project)						
	The bathrooms at the Waterford Beach Park are in deteriorating condition, and the Town has identified that they should be replaced. Funds were previously designated for this project and the Recreation and Parks Department is advancing plans to replace bathrooms at both the causeway and pavilion locations. \$218,987 was previously designated for this project. The Department is currently requesting the appropriation of these funds. An additional \$150,000 is requested to fund the project. The location of the causway bathrooms necessitates additional funds to meet FEMA floodplain and ADA requirements. Some work related to permitting, trenchign, and installation of sewer lines and electrical conduit can be done by Town employees to save costs. The attached estimated project budget, and this request for \$150,000 take into account these anticipated savings.						
2	PROJECT STATUS IF IN PROGRESS						
	Multiple Town Departments, including Recreation and Parks, DPW, Planning, Building Maintenance, and the Utility Commission are working together to ensure efficiency and minimize costs for the project. Planning, budgeting, and funding appropriation requests are in progress.						
3	LIST OTHER PROJECTS WITHIN YOUR DEPARTMENT OR ANOTHER DEPARTMENT THAT WILL BE IMPACTED BY THIS REQUEST						
4	DESCRIBE THE IMPACT ON DEPARTMENT OPERATING BUDGET (include cost estimate if applicable)						
5	GRANT FUNDING/OTHER FUNDING, if applicable (detailed explanation of grant/other funding, including the amount, source of funding, status, town match, if any. Attach award letter if available)						
6	ATTACH PLAN ESTIMATE, SERVICE AREA MAP AND/OR OTHER SUPPORTING DOCUMENTATION (if none, simply state that in the area below)						
	Project Budget, Appropriation Request Memo for funds already designated.						
7	COST/FUNDING SOURCE						
	FUNDING SOURCE	APPROVED FUNDING TO DATE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
1	Current Year Capital						
2	Utility Budget/Sewer Cap Maint Fund						
3	Transfer to CNR	218,987	150,000				
4	Short/Long-term Bonds						
5	LoCIP (detail in section 5 above)						
6	CNR Undesignated Fund Balance						
7	Federal/State Grants (detail in section 5)						
8	Other Funding (detail in section 5 above)						
	TOTALS	218,987	150,000	0	0	0	0

Waterford Beach**Material and Equipment Rental/Inhouse Labor**

Description	Cost Estimate/Quote	Date of Quote
Luxury Trailer Mounted Restroom	\$150,000.00	
Concrete slab for trailer	\$22,000.00	
Demolition	\$3,000.00	
Concrete work around restroom	\$15,000.00	
Privacy screening for doorways	\$1,000.00	
Transformer pad/Hand Holes	\$2,085.00	2/13/2020
Primary Electrical Conduits	\$7,422.00	2/13/2020
Eversource Customer Contribution	\$5,200.00	1/23/2020
Walkway from parking lot to path	\$18,000.00	
Pathway work-concrete sidewalk 6' wide by 770'	\$64,000.00	
Plumbing tie in/shower drainage	\$10,000.00	
(2) Sewer pump stations	\$10,000.00	
Low pressure sewer line	\$6,869.00	
Electrical work	\$4,500.00	
Engineering/Drawings	\$10,000.00	
Site work/sand/stone	\$6,000.00	
final site work, including grass seeding	\$2,000.00	
Peter S Turello	\$14,727.00	2/4/2020
Equipment rental for excavating	\$7,000.00	
Pipe bedding material	\$6,750.00	
Sewer tie in Utility Fee	\$2,800.00	
Total	\$368,353.00	

Restroom Project Budget

Comparable with Labor Rates Based on CT Prevailing Wages 2019			
Assigned	Description	Estimate/Quote	Date of Quote
Building Maintenance	Luxury Trailer Mounted Restroom	\$150,000.00	
Contractor	Concrete slab for trailer	\$22,000.00	
Public Works	Demolition	\$10,000.00	
Contractor	Concrete work around restroom	\$15,000.00	
Building Maintenance	Privacy screening for doorways	\$2,500.00	
Building Maintenance	Transformer pad/Hand Holes	\$2,400.00	
Building Maintenance	Primary Electrical Conduits	\$8,600.00	
Rec and Parks	Eversource Customer Contribution	\$5,200.00	
Contractor	Walkway from parking lot to path	\$18,000.00	
Contractor	Pathway work-concrete sidewalk 6' wide by 770'	\$64,000.00	
Utilities	Plumbing 2 workers @ 150 hrs	\$35,000.00	
Utilities	(2) Sewer pump stations	\$20,000.00	
Utilities	Low pressure sewer line	\$8,200.00	
Building Maintenance	Electrical 2 workers @ 150 hrs	\$35,000.00	
Team/Contractor	Engineering/Drawings	\$30,000.00	3/2/2020
Rec and Parks	Site work/sand/stone	\$7,000.00	
Rec and Parks	final site work, including grass seeding	\$4,000.00	
Contractor	Peter S Turello	\$14,727.00	2/4/2020
Utilities	Excavating 2500 feet Machine/operator/laborer	\$75,000.00	
Utilities	Pipe bedding material	\$6,750.00	
Utility	Sewer tie in Utility Fee	\$2,800.00	
		\$536,177.00	

**DEPARTMENT OF PLANNING AND DEVELOPMENT**

MEMORANDUM

TO: Rob Brule, First Selectman

FROM: Brian Flaherty, Recreation and Parks Director
Abby Y. Piersall, AICP, Planning Director
David Garside, Facilities Manager

DATE: February 26, 2020

TITLE: Request to Re-designate and Appropriate Capital Funds for the replacement of bathroom facilities at Waterford Beach Park.

The bathrooms at the Waterford Beach Park are in deteriorating condition, and the Town has identified that they should be replaced. Funds were previously designated for this project and the Recreation and Parks Department is advancing plans to replace bathrooms at both the causeway and pavilion locations. Multiple Town Departments, including Recreation and Parks, DPW, Planning, Building Maintenance, and the Utility Commission are working together to ensure efficiency and minimize costs for the project.

The project will be implemented in phases. The first phase involves connecting to the sewer system already in place at the Eugene O'Neill Theater. New sewer lines and conduit for electrical service will be trenched to both restrooms locations. This work is intended to be completed prior to the start of beach season in June. The second phase of the project involves replacement of the bathroom at the causeway, demolition of the existing bathroom, installation of a new shower area, abandonment of the existing septic system, and upgrades to the path leading to the new bathroom location. This work will be done before the start of the beach season as time allows, with the installation of the new bathroom taking place near the end of the season, or soon thereafter. The intent is to work diligently to advance the project while minimizing disruptions to beach visitors. The third phase of the project will include installation of the new pavilion bathroom.

Designated funds currently total \$218,987. An additional \$150,000 has been requested in the FY21 CIP which, if approved, would bring the project budget to \$368,987. This request is to appropriate the funds already designated in the lines below to a single project line titled: Waterford Beach Park Restrooms. Appropriating these funds is a necessary step to begin work.

Capital Non-Recurring: Designated:

Line Number: 20537-57781

Project Name: Waterford Beach Pavilion Restroom

Balance: \$92,687

Line Number: 20537-57782

Project Replacement of Causeway Bathroom at Waterford Beach Park

Balance: \$126,300

Combining the funds into one line would allow the first two phases of the project to begin. It is likely that additional funds may be required to complete the installation of the pavilion bathroom. It is anticipated that the pavilion bathroom costs will be lower than the causeway bathroom replacement, as trenching, sewer, and electrical work will be completed during the second project phase.



START PATH

New Hard-Surface Accessible Pathway

Approximate Area for Mapping

END PATH

Waterford Beach Restrooms



Scale: 1"=100 ft.



Town of Waterford
Purchase Quote
ADA + 8 Portable Restroom Trailer - Island Series
3/4/20

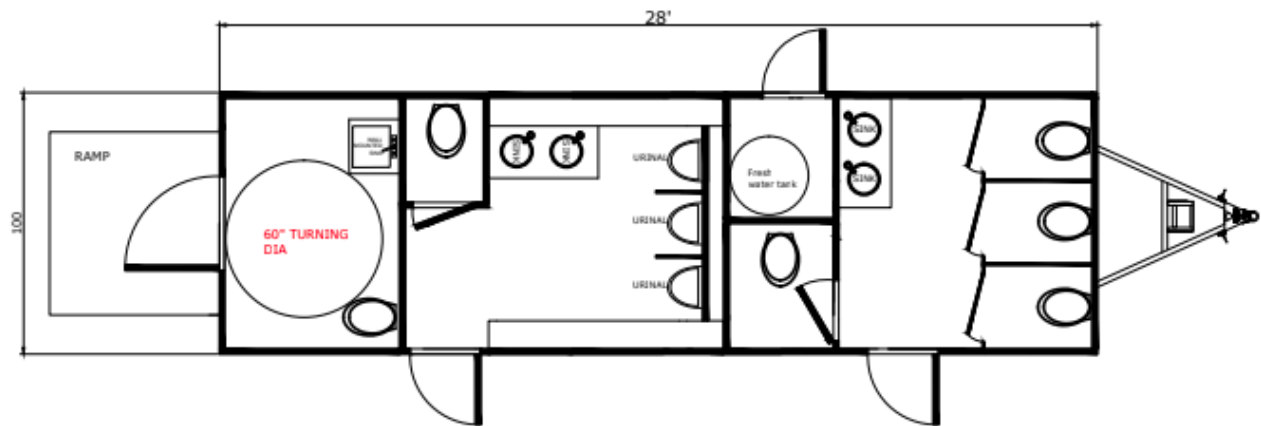
Portable Restroom Trailers, LLC
51% Woman-Owned
Disadvantaged, Small Business Enterprise
DUNS: 806679325
CAGE Code: 4VAL5
TIN: 46-4031428
NAICS: 56291

Prepared For
David Garside
Town of Waterford
(860) 235-9783
dgarside@waterfordct.org

****Early season pricing good until March 30, 2020;***
Quote good for 30 days. Subject to availability.

Created By
Melanie Brown
Portable Restroom Trailers, LLC
Melanie@portablerestroomtrailers.com

ADA + 8 PORTABLE RESTROOM TRAILER - ISLAND SERIES



*Pictures may not be exact representation of layout. 2020 model has new interior

ADA + 8 PORTABLE RESTROOM TRAILER - ALL LOWERING TRAILER - ISLAND SERIES

Specs

- Model Year: 2020
- Stations: 9
- Full Flush Toilets: 5
- ADA Toilets: 1
- Urinals: 3
- Sinks: 4
- Fresh Water Tank (Gallons) :200
- Waste Tank (Gallons): direct to sewer connection
- Mechanics Room: Yes
- Box Length: 28'
- A/C Unit Type (BTU): 15K
- A/C Unit Count: 3
- Water Supply: City Water- Pressurized Water System- Garden Hose
- Power Supply/Cords: (1-4) 120 v 20 or 30 amp (varies)
- 3 Season Package

Options:

- Baby Changing Station: \$875.00
- Coin Rubber Flooring: \$1,680.00

Pricing

Name	Price	QTY	Subtotal
ADA + 8 Portable Restroom Trailer - Island Series *Price increases if trailer purchased after March 30, 2020 to \$71,880.00	\$69,863.00	1	\$69,863.00
☐ Option: Baby Changing Station	\$875.00	1	\$875.00
☐ Option: Coin Rubber Flooring	\$2,800.00	1	\$2,800.00
Freight-Approximate to zip 06375	\$1,780.00	1	\$1,780.00

Subtotal **\$71,643.00**

Total \$71,643.00

This new unit has a 12 Year trailer manufacturer warranty on the roof membrane, a 1 year trailer manufacturer warranty on the trailer, and a 1-3 year warranty on Individual appliances. Registration details are provided by their individual appliance manufacturers and are located in the component binder located in the mechanics room on the backside of the trailer.