

TOWN OF WATERFORD TRANSFER REQUEST FORM

In Series (Over \$1000)

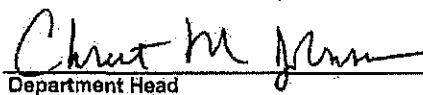
LIBRARY
DEPARTMENT

Line No.	Org. Code	Object Code	Object Description	APPROVED Budget Amount	CURRENT Budget Amount	Budget Transfer INCREASE	Budget Transfer DECREASE	REVISED Budget Amount
1	10136	51210	Clerical/Technical	\$ 699,135	\$ 587,324		\$ 2,125	\$ 585,199
2	10136	51110	Administration	\$ 94,461	\$ 77,439	\$ 2,125		\$ 79,564
3								\$ -
4								\$ -
5								\$ -
8								\$ -
9								\$ -
10								\$ -
TOTAL						2,125.00	2,125.00	

Explanation:

Transfer requested due to the RTM approved Non-Union Management Professionals rate increase of 2.25% effective July 1, 2022.

This rate increase was unbudgeted for FY2023.


Department Head

9-12-2022
Date


Director of Finance

9/13/22
Date

First Selectman

Date

Commission/Board Approval

Date