

TOWN OF WATERFORD
GENERAL FUND
2021-2022 PROPOSED BUDGET

DEPT/AGENCY:

10120

SOCIAL SERVICE GRANTS/MISC

Revised 1/12/2021

LINE ITEM	DESCRIPTION	2019/2020 ACTUAL EXPENDED	2020/2021 RTM APPROP.	2020/2021 ADD'L/ TRANSFERS	ACTUAL EXPEND & ENCUMB AS OF 1/1/21	2021/2022 DEPT/ AGENCY REQUEST	2021/2022 COMMITTEE APPROVED (1/12/21)	Department Request \$ Increase	Department Request % Increase	2021/2022 RECOMMENDED BD OF SELECTMEN
SERVICES										
52590	WATERFORD SHELLFISH COMMISSION	3,500	1,664		1,664	3,000	2,000	336	20.19%	
52633	WATERFORD/EAST LYME SHELLFISH	5,000	1,250		0	5,000	2,500	1,250	100.00%	
52634	SECT COUNCIL OF GOVERNMENTS	10,734	10,734		10,734	10,734	10,734	0	0.00%	
52635	HISTORIC PROPERTIES COMMISSION	158	400		145	400	400	0	0.00%	
52636	T.V.C.C.A.	5,000	5,000		5,000	5,000	5,000	0	0.00%	
52638	DISABLED AMERICAN VETERANS	0	250		0	250	250	0	0.00%	
52639	V.F.W. POST 6573, 9975 & AL 161	1,994	1,994		0	1,994	1,994	0	0.00%	
52643	SAFE FUTURES	6,500	6,500		6,500	6,500	6,500	0	0.00%	
52644	SEAT	35,013	35,888		35,888	35,888	35,888	0	0.00%	
52645	EASTERN CT CONSERVATION DISTRICT INC	1,500	1,500		0	1,500	1,500	0	0.00%	
52646	TOWN HISTORIAN	776	800		350	800	800	0	0.00%	
	SUBTOTAL	70,175	65,980	0	60,281	71,066	67,566	1,586	2.40%	0
CONTRIBUTIONS TO OUTSIDE AGENCIES										
58340	WTFD HISTORICAL SOCIETY		1,800		1,800	5,000	1,800	0	0.00%	
58440	UNITED COMMUNITY & FAMILY SERVICES	7,200	7,200		7,200	8,000	7,200	0	0.00%	
58450	THE ARC OF NEW LONDON COUNTY	1,800	1,800		0	1,800	1,800	0	0.00%	
58595	NL HOMELESS HOSPITALITY CENTER	4,000	5,000		5,000	5,000	5,000	0	0.00%	
	SACCEC	0	0		0	1,000	1,000	1,000	#DIV/0!	
	SUBTOTAL	13,000	15,800	0	14,000	20,800	16,800	1,000	6.33%	0
DEPARTMENT TOTAL										
		83,175	81,780	0	74,281	91,866	84,366	2,586	3.16%	0