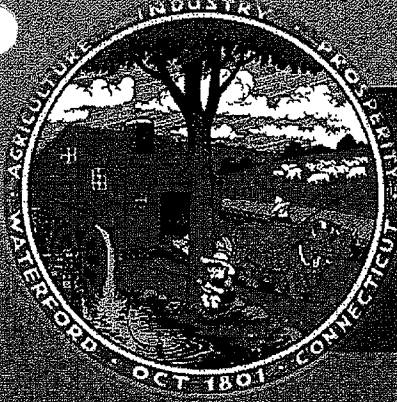


**TOWN OF WATERFORD
GENERAL FUND
2021-2022 PROPOSED BUDGET**

DEPT/AGENCY: **10117** **REPRESENTATIVE TOWN MEETING**

LINE ITEM	DESCRIPTION	2019/2020 ACTUAL EXPENDED	2020/2021 RTM APPROP.	2020/2021 ADDITIONAL/ TRANSFERS	ACTUAL EXPEND & ENCUMB AS OF 1/1/21	2021/2022 DEPT/ AGENCY REQUEST	2021/2022 APPROVED BD/COMM. (12/7/20)	Department Request \$ Increase	Department Request % Increase
PERSONNEL COSTS									
51210	CLERICAL/TECHNICAL	0	1			1	1	0	0.00%
51920	F.I.C.A							0	
	SUBTOTAL	0	1	0	0	1	1	0	0.00%
SERVICES									
52010	ADVERTISING	5,148	6,000			6,000	6,000	0	0.00%
52020	POSTAGE	19	100			100	50	(50)	-50.00%
52050	DUES, CONFERENCES, EDUC.	12,852	12,852			12,852	12,852	0	0.00%
	SUBTOTAL	18,019	18,952	0	0	18,952	18,902	(50)	-0.26%
DEPARTMENT TOTAL									
		18,019	18,953	0	0	18,953	18,903	(50)	-0.26%



Rep Town Meeting FISCAL YEAR 2022 BUDGET

Town of Waterford

BUDGET FUNCTION, SUMMARY & EXPLANATION

The Waterford Representative Town Meeting is the legislative body of the town government. The RTM holds six regular meetings (of which the December meeting is the "Annual Meeting"), one usually extended budget session in May and occasional special meetings during the calendar year.

There are six standing committees which do much of the work of the RTM, meeting as necessary in order to conduct the work assigned to them by the moderator. The town clerk is the clerk of the RTM and most of the clerical work for meetings is handled by that office.

SERIES JUSTIFICATION

51000 SERIES

The Town Clerk will handle these duties as part of his salary. I do ask that the line remain funded in the case of a scheduling conflict or a conflict of interest.

52000 SERIES

52010 Advertising: RTM Call, public hearing notices, notice of legislation.

52020 Postage: Committee correspondence, notices, special requests for minutes or agendas.

52050 Dues Conferences and Education: Service fees to Connecticut Conference of Municipalities, which is used by all town departments. CCM does not expect an increase, but still has not formally set its rate for FY22.

53000 SERIES

53010 Office Supplies: The costs of nameplates for new RTM members will come out of the town's general supplies.

BUDGETARY RESTRAINT

We will continue to use email and the Town Courier when appropriate to help reduce postage. The RTM reduced postage this year by \$50. Advertising continues to be a primary stressor.



✓OK
12/17/20

2020 NOV 23 AM 10:44

PROPOSED BUDGET

FY2022

10117 REPRESENTATIVE TOWN MEETING

GENERAL REMARKS

The Waterford Representative Town Meeting is the legislative body of the town government. The RTM holds six regular meetings (of which the December meeting is the "Annual Meeting"), one usually extended budget session in May and occasional special meetings during the calendar year

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53000 SERIES

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TOWN OF WATERFORD
GENERAL FUND
2021-2022 PROPOSED BUDGET

DEPT/AGENCY: 10117 REPRESENTATIVE TOWN MEETING

LINE ITEM	DESCRIPTION	COLUMN 1 2019/2020 ACTUAL EXPENDED	COLUMN 2 2020/2021 RTM APPROP.	COLUMN 3 2020/2021 ADDITIONAL/ TRANSFERS	COLUMN 4 ACTUAL EXPEND & ENCUMB AS OF 1/1/21	COLUMN 5 2021/2022 DEPT/ AGENCY REQUEST	COLUMN 6 12/7/20 2021/2022 APPROVED BD/COMM.
PERSONNEL COSTS							
51210	CLERICAL/TECHNICAL	0	1			1	
51920	F.I.C.A						
	SUBTOTAL	0	1	0	0	1	0
SERVICES							
52010	ADVERTISING	5,149	6,000			6,000	
52020	POSTAGE	20	100			100 50	
52050	DUES, CONFERENCES, EDUC.	12,852	12,852			12,852	
	SUBTOTAL	18,021	18,952	0	0	18,952	0
DEPARTMENT TOTAL							
		18,021	18,953	0	0	18,953	0

18,903