

**TOWN OF WATERFORD
CAPITAL IMPROVEMENT PLAN
PROJECT CONSOLIDATION FORM-FY 2022-2026**

DEPARTMENT/ AGENCY: WATERFORD POLICE DEPARTMENT								
DEPT PRIORITY	PROJECT NAME	FUNDING SOURCE	FISCAL YEAR 2021-2022	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026	TOTAL
1	Marine Outboard motors*	1	\$ 38,500.00✓					\$ 38,500.00
2	License Plate Readers	1	\$ 27,120.00✓					\$ 28,500.00
3	Impound yard improvements	1	\$ 28,500.00✓					\$ 28,500.00
4	Traffic trailer messageboard (2)	1	\$ 28,000.00✓					\$ 28,000.00
5	Cyber crimes task force	1	\$ 11,000.00					\$ 11,000.00
	In car video	3				\$ 150,000.00		\$ 150,000.00
	Locker Room Lockers	3		\$ 41,000.00	\$ 41,000.00			\$ 82,000.00
	TOTALS		\$ 133,120.00	\$ 41,000.00	\$ 41,000.00	\$ 150,000.00	\$ -	\$ 366,500.00

*Split with East Lyme, attempting grant funding April 2021.

INDEX TO FUNDING SOURCES.

- 1 CURRENT YEAR CAPITAL IMPROVEMENTS
- 3 UTILITY BUDGET/SEWER CAPITAL MAINTENANCE FUND
- 3 TRANSFER TO CAPITAL & NONRECURRING.
- 4 SHORT AND LONG TERM DEBT FINANCING
- 5 LoCIP
- 6 CNR UNDESIGNATED FUND BALANCE
- 7 FEDERAL/STATE GRANTS
- 8 OTHER FUNDING

**TOWN OF WATERFORD
CAPITAL PROJECT REQUEST FORM**

DEPARTMENT/AGENCY

Waterford Police Department

CONTACT PERSON

Brett Mahoney, Chief of Police

PROJECT NAME

Marine Outboard Motors

DEPARTMENT PRIORITY

1

1 DESCRIPTION AND JUSTIFICATION (describe the type, purpose & anticipated accomplishments of the project)

The Waterford Police Department currently utilizes a Sea Arc marine vessel purchased via grant in 2012. The vessel needs to be repowered, two Yamaha 300 engines are requested as these were the spec'ed engines when purchased. This vessel is split with the Town of East Lyme, so only one of the two engines should be purchased by Waterford, East Lyme is aware of their responsibility for purchase. The quote shown is from a local vendor. The Police department is attempting a grant for the motors, which will be applied for in April 2021.

2 PROJECT STATUS IF IN PROGRESS

3 LIST OTHER PROJECTS WITHIN YOUR DEPARTMENT OR ANOTHER DEPARTMENT THAT WILL BE IMPACTED BY THIS REQUEST

4 DESCRIBE THE IMPACT ON DEPARTMENT OPERATING BUDGET (include cost estimate if applicable)

5 GRANT FUNDING/OTHER FUNDING, if applicable (detailed explanation of grant/other funding, including the amount, source of funding, status, town match, if any. Attach award letter if available)

The police department is making a grant request for these engines, it is already written for presentation in April 2021. If awarded, the town would need to make a 20% match.

6 ATTACH PLAN ESTIMATE, SERVICE AREA MAP AND/OR OTHER SUPPORTING DOCUMENTATION (if none, simply state that in the area below)

7 COST/FUNDING SOURCE

	FUNDING SOURCE	APPROVED FUNDING TO DATE	FY2022	FY2023	FY2024	FY2025	FY2026
1	Current Year Capital		38,500				
2	Utility Budget/Sewer Cap Maint Fund						
3	Transfer to CNR						
4	Short/Long-term Bonds						
5	LoCIP (detail in section 5 above)						
6	CNR Undesignated Fund Balance						
7	Federal/State Grants (detail in section 5)						
8	Other Funding (detail in section 5 above)						
	TOTALS	0	38,500	0	0	0	0

**TOWN OF WATERFORD
CAPITAL PROJECT REQUEST FORM**

DEPARTMENT/AGENCY

Waterford Police Department

CONTACT PERSON

Brett Mahoney, Chief of Police

PROJECT NAME

License Plate readers

DEPARTMENT PRIORITY

2

1 DESCRIPTION AND JUSTIFICATION (describe the type, purpose & anticipated accomplishments of the project)

The Waterford Police Department currently utilizes two mobile license plate readers (LPRs), and has used them since 2009. The LPRs scan license plate number and letter sequences looking for stolen cars, vehicles associated with arrest warrants, missing or endangered persons, and motor vehicle violations. The LPRs have been used to solve countless crimes in their eleven plus years of use, and now need to be replaced.

2 PROJECT STATUS IF IN PROGRESS

3 LIST OTHER PROJECTS WITHIN YOUR DEPARTMENT OR ANOTHER DEPARTMENT THAT WILL BE IMPACTED BY THIS REQUEST

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5 GRANT FUNDING/OTHER FUNDING, if applicable (detailed explanation of grant/other funding, including the amount, source of funding, status, town match, if any. Attach award letter if available)

The LPRs were originally purchased under a JAG Byrne grant, as JAG Byrne grants are frozen in Connecticut at this time, we are requesting town funds. If JAG Byrne grants become available we would seek to make the purchase through that source of

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7 COST/FUNDING SOURCE

	FUNDING SOURCE	APPROVED FUNDING TO DATE	FY2022	FY2023	FY2024	FY2025	FY2026
1	Current Year Capital		27,120				
2	Utility Budget/Sewer Cap Maint Fund						
3	Transfer to CNR						
4	Short/Long-term Bonds						
5	LoCIP (detail in section 5 above)						
6	CNR Undesignated Fund Balance						
7	Federal/State Grants (detail in section 5)						
8	Other Funding (detail in section 5 above)						
	TOTALS	0	27,120	0	0	0	0

**TOWN OF WATERFORD
CAPITAL PROJECT REQUEST FORM**

DEPARTMENT/AGENCY

Waterford Police Department

CONTACT PERSON

Brett Mahoney, Chief of Police

PROJECT NAME

Impound yard improvements

DEPARTMENT PRIORITY

3

1 DESCRIPTION AND JUSTIFICATION (describe the type, purpose & anticipated accomplishments of the project)

The WPD impound yard has been in place since the building was built in 1992, and no covered storage was ever installed. Currently there is a conex box that we utilize for bulk evidence items and some equipment storage, which leaks and isn't suitable for our needs. This covered storage would be used for bulk evidence and road signage. The gates that are part of the original 1992 install are worn and sagging, which leads officers to have to lift and swing them, hands are often pinched in the locking pole mechanism. The current gates are a swing out type, we seek replacement with a tracked sliding gate, as this will not be affected once the parking lot is re-paved. 5% extra is included for site work, including electrical stub in.

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5 GRANT FUNDING/OTHER FUNDING, if applicable (detailed explanation of grant/other funding, including the amount, source of funding, status, town match, if any. Attach award letter if available)

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7 COST/FUNDING SOURCE

	FUNDING SOURCE	APPROVED FUNDING TO DATE	FY2022	FY2023	FY2024	FY2025	FY2026
1	Current Year Capital		28,500				
2	Utility Budget/Sewer Cap Maint Fund						
3	Transfer to CNR						
4	Short/Long-term Bonds						
5	LoCIP (detail in section 5 above)						
6	CNR Undesignated Fund Balance						
7	Federal/State Grants (detail in section 5)						
8	Other Funding (detail in section 5 above)						
	TOTALS	0	28,500	0	0	0	0

**TOWN OF WATERFORD
CAPITAL PROJECT REQUEST FORM**

DEPARTMENT/AGENCY

Waterford Police Department

CONTACT PERSON

Brett Mahoney, Chief of Police

PROJECT NAME

Traffic messageboards (2)

DEPARTMENT PRIORITY

4

1 DESCRIPTION AND JUSTIFICATION (describe the type, purpose & anticipated accomplishments of the project)

Traffic messageboards are electronic signs that sit on the sides of the roadways in town that provide directions, information, or notices for a wide variety of issues. They have been utilized for speed enforcement, high school graduations, COVID notices, and numerous other reasons. As we do our best to keep out townspeople informed of any upcoming issues, or provide direction during times of crisis, these are items that can help us accommodate this mission.

2 PROJECT STATUS IF IN PROGRESS

3 LIST OTHER PROJECTS WITHIN YOUR DEPARTMENT OR ANOTHER DEPARTMENT THAT WILL BE IMPACTED BY THIS REQUEST

4 DESCRIBE THE IMPACT ON DEPARTMENT OPERATING BUDGET (include cost estimate if applicable)

5 GRANT FUNDING/OTHER FUNDING, if applicable (detailed explanation of grant/other funding, including the amount, source of funding, status, town match, if any. Attach award letter if available)

Our original messageboards were acquired through a mix of DOT grants and Town funds, the DOT grants are no longer available.

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7 COST/FUNDING SOURCE

	FUNDING SOURCE	APPROVED FUNDING TO DATE	FY2022	FY2023	FY2024	FY2025	FY2026
1	Current Year Capital		28,000				
2	Utility Budget/Sewer Cap Maint Fund						
3	Transfer to CNR						
4	Short/Long-term Bonds						
5	LoCIP (detail in section 5 above)						
6	CNR Undesignated Fund Balance						
7	Federal/State Grants (detail in section 5)						
8	Other Funding (detail in section 5 above)						
	TOTALS	0	28,000	0	0	0	0

**TOWN OF WATERFORD
CAPITAL PROJECT REQUEST FORM**

DEPARTMENT/AGENCY

Waterford Police Department

CONTACT PERSON

Brett Mahoney, Chief of Police

PROJECT NAME

Cyber Crimes Task Force Equipment

DEPARTMENT PRIORITY

5

1 DESCRIPTION AND JUSTIFICATION (describe the type, purpose & anticipated accomplishments of the project)

The WPD has participated in the US Secret Service, Connecticut Financial Task Force Eastern Technical Investigative Group since November 2017, with one officer assigned as a Mobile Device Examiner. The other local police agencies are New London PD (Network Intrusion), Norwich PD (Mobile Device Examiner), and Groton Town PD (Computer Forensics). The unit provides support and resources for local police departments in New London County. Crimes such as counterfeit currency; bank fraud; virus and worm proliferation; access device fraud; telecommunications fraud; Internet threats; computer system intrusions and cyber-attacks; phishing/spoofing; narcotics; Motor Vehicle Forensics supporting serious motor vehicle accidents, assistance with Internet-related child pornography and exploitation; and identity theft are investigated. This request is to purchase equipment to supplement the \$30,000 given to the assigned officer by the USSS, to continue these investigations.

2 PROJECT STATUS IF IN PROGRESS

3 LIST OTHER PROJECTS WITHIN YOUR DEPARTMENT OR ANOTHER DEPARTMENT THAT WILL BE IMPACTED BY THIS REQUEST

4 DESCRIBE THE IMPACT ON DEPARTMENT OPERATING BUDGET (include cost estimate if applicable)

5 GRANT FUNDING/OTHER FUNDING, if applicable (detailed explanation of grant/other funding, including the amount, source of funding, status, town match, if any. Attach award letter if available)

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7 COST/FUNDING SOURCE

	FUNDING SOURCE	APPROVED FUNDING TO DATE	FY2022	FY2023	FY2024	FY2025	FY2026
1	Current Year Capital		11,000				
2	Utility Budget/Sewer Cap Maint Fund						
3	Transfer to CNR						
4	Short/Long-term Bonds						
5	LoCIP (detail in section 5 above)						
6	CNR Undesignated Fund Balance						
7	Federal/State Grants (detail in section 5)						
8	Other Funding (detail in section 5 above)						
	TOTALS	0	11,000	0	0	0	0

**TOWN OF WATERFORD
CAPITAL PROJECT REQUEST FORM**

DEPARTMENT/AGENCY

Waterford Police Department

CONTACT PERSON

Brett Mahoney, Chief of Police

PROJECT NAME

In car camera system

DEPARTMENT PRIORITY

1 DESCRIPTION AND JUSTIFICATION (describe the type, purpose & anticipated accomplishments of the project)

The WPD has employed in car cameras for three years, with much success protecting the public and officers. These cameras are now part of State law, part of the "Police Accountability Act" signed in 2020. The current in car camera system will eventually need to be replaced so that the WPD stays current with evolving legislation. This request is a placeholder, showing what a potential expenditure would be five years from now for planning purposes.

2 PROJECT STATUS IF IN PROGRESS

3 LIST OTHER PROJECTS WITHIN YOUR DEPARTMENT OR ANOTHER DEPARTMENT THAT WILL BE IMPACTED BY THIS REQUEST

4 DESCRIBE THE IMPACT ON DEPARTMENT OPERATING BUDGET (include cost estimate if applicable)

Yearly maintenance costs will occur after this purchase.

5 GRANT FUNDING/OTHER FUNDING, if applicable (detailed explanation of grant/other funding, including the amount, source of funding, status, town match, if any. Attach award letter if available)

Grant funding may be available, it is currently, but it is unknown what will occur in five years.

6 ATTACH PLAN ESTIMATE, SERVICE AREA MAP AND/OR OTHER SUPPORTING DOCUMENTATION (if none, simply state that in the area below)

None

7 COST/FUNDING SOURCE

	FUNDING SOURCE	APPROVED FUNDING TO DATE	FY2022	FY2023	FY2024	FY2025	FY2026
1	Current Year Capital						
2	Utility Budget/Sewer Cap Maint Fund						
3	Transfer to CNR						150,000
4	Short/Long-term Bonds						
5	LoCIP (detail in section 5 above)						
6	CNR Undesignated Fund Balance						
7	Federal/State Grants (detail in section 5)						
8	Other Funding (detail in section 5 above)						
	TOTALS	0	11,000	0	0	0	150,000

**TOWN OF WATERFORD
CAPITAL PROJECT REQUEST FORM**

DEPARTMENT/AGENCY

Waterford Police Department

CONTACT PERSON

Brett Mahoney, Chief of Police

PROJECT NAME

Locker Room Lockers

DEPARTMENT PRIORITY

1 DESCRIPTION AND JUSTIFICATION (describe the type, purpose & anticipated accomplishments of the project)

The locker systems in the police department are as old as the building (built in 1992). The lockers are dealt with on a 24/7/365 basis, and house all of the Officer's equipment. This equipment has grown over the years, to include gear bags, uniforms, boots, bulletproof vests, patrol rifles, tasers, and other items that must be brought to the cruisers on each shift. The lockers are not vented, and allow sweat and mold to build up. The requested lockers have an attached bench, allowing for more room in between, as well as a bottom trayed drawer, which lets bulletproof vests (sweaty) and boots (wet/snow) to be separate from the rest of the equipment. Most importantly, the requested lockers tie into the current HVAC system, allowing for ventilation to the uniforms and equipment. Also included are electrical outlets and USB connections for mobile electronic items that officers now take on patrol daily.

2 PROJECT STATUS IF IN PROGRESS

3 LIST OTHER PROJECTS WITHIN YOUR DEPARTMENT OR ANOTHER DEPARTMENT THAT WILL BE IMPACTED BY THIS REQUEST

4 DESCRIBE THE IMPACT ON DEPARTMENT OPERATING BUDGET (include cost estimate if applicable)

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7 COST/FUNDING SOURCE

	FUNDING SOURCE	APPROVED FUNDING TO DATE	FY2022	FY2023	FY2024	FY2025	FY2026
1	Current Year Capital						
2	Utility Budget/Sewer Cap Maint Fund						
3	Transfer to CNR			41,000	41,000		
4	Short/Long-term Bonds						
5	LoCIP (detail in section 5 above)						
6	CNR Undesignated Fund Balance						
7	Federal/State Grants (detail in section 5)						
8	Other Funding (detail in section 5 above)						
	TOTALS	0	0	41,000	41,000	0	82,000



Tiffin Metal Products
 450 Wall Street, Tiffin, OH 44883
 Phone: (800) 537-0983 Fax: (419) 447-8512
 www.tiffinmetal.com

Quotation

BH11162016A

Project: Mens and Womens Locker Room Remodel

Submitted To:
 Waterford CT PD
 Brett Mahoney

 Waterford , CT

Quoted By: Brett Hossler
 Phone: 8005370983
 Email: bhossler@tiffinmetal.com
 Date Created: 11/16/2016
 Expiration: 03/31/2017

F.O.B. 44883		Ship Method: 1 Truck					Terms: 50% Down Payment; Net 30
Line #	Part Number	Product	Description	Qty	UOM	Unit Price	Ext. Price
1	PLK24246601	Personnel Lkr 24W X 24D X 66H	Combo, Keyed, Or Hasp - Single Door	66	Ea.	\$470.00	\$31,020.00
2	WBDA243318AA	Wardrobe Base Dwr 24Wx33Dx18H	Adder - Mechanical Lock - Drawer Base For Bench	66	Ea.	\$240.00	\$15,840.00
3	BENCHSEAT24AA	24W X 9.5D X 1.25H Hardwood	Standard Maple Finish	66	Ea.	\$35.00	\$2,310.00
4	TMP Electrical	3-3-2 Dedicated Neutral	Plug and Play System	66	Ea.	\$110.00	\$7,260.00
5	End panels			6	Ea.	\$130.00	\$780.00
6	Installation	Week Day Prevailing Wage		1		\$18,430.00	\$18,430.00
						Freight Charge	\$2,630.00
						Total Price	\$78,270.00

Notes: Quote is for :

66 - 24 x 24 x 66 Tiffin Metal Sentinel Personnel Lockers/ 24x36x18 base drawer with bench seat At 24 inches wide features single door opening and 16 gauge steel. All internal components are standard with every unit. Internal components: 1 shelf with integral hangbar, 1 large open cubbies, 1 lockable compartment, double hanging hook at cubbie, peg board with hooks on door back, internal release for drawer unit.
 66 - 24 x 33 x 18 base drawers with bench seats

Lockers to included TMP Electrical 3-3-2 Plug and Play System

LIMITED WARRANTY

Tiffin Metal Products, Co. (TMP) warrants the good quality of the materials, workmanship and that its products are merchantable and fit for their intended purpose. This Limited Warranty for the Sentinel ® Locker Line expires of five (5) years after the date of product purchase. TMP does not provide any other express or implied warranties of any kind or nature. There are no warranties which extend beyond the description on the face of this Limited Warranty. The terms, conditions and operations of this Limited Warranty are available upon request prior to purchase.

Line #	Part Number	Product	Description	Qty	UOM	Unit Price	Ext. Price
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Locking and Color TBD

Shipping to Waterford CT as 1 Truck

Installation is included

Accepted By: _____ **Date:** _____

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