

**TOWN OF WATERFORD
CAPITAL IMPROVEMENT PLAN
PROJECT CONSOLIDATION FORM-FY 2022-2026**

DEPT PRIORITY	DEPARTMENT/ AGENCY: PROJECT NAME	PLANNING & ZONING					FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026	TOTAL
		FUNDING SOURCE	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024				
1	CIVIC TRIANGLE	3	150,000	0					150,000
									0
									0
									0
									0
									0
									0
									0
									0
									0
									0
									0
									0
TOTALS			150,000	0	0	0	0	0	150,000

INDEX TO FUNDING SOURCES.

- 1 CURRENT YEAR CAPITAL IMPROVEMENTS
- 3 UTILITY BUDGET/SEWER CAPITAL MAINTENANCE FUND
- 3 TRANSFER TO CAPITAL & NONRECURRING.
- 4 SHORT AND LONG TERM DEBT FINANCING
- 5 LoCIP
- 6 CNR UNDESIGNATED FUND BALANCE
- 7 FEDERAL/STATE GRANTS
- 8 OTHER FUNDING

**TOWN OF WATERFORD
CAPITAL PROJECT REQUEST FORM**

DEPARTMENT/AGENCY

Planning and Development

CONTACT PERSON

Abby Piersall

PROJECT NAME

Duck Pond Boardwalk and Bridges

Civic Triangle

DEPARTMENT PRIORITY

1

1 DESCRIPTION AND JUSTIFICATION (describe the type, purpose & anticipated accomplishments of the project)

This request is a continuation of an FY21 \$50,000 investment in the Civic Triangle. The Planning, Public Works, and Rec and Parks Departments are partnering to secure professional services to design, permit, estimate costs, and assist with bidding the construction of an accessible boardwalk, perimeter paths, and new accessible bridges at the duck pond. \$150,00 is requested in FY22 to enable the project to be bid and constructed in the summer and fall of 2021. This project stems from two previous planning efforts completed between 2005 and 2014. The Waterford Civic Triangle Vision Master Plan and the Waterford Town Center Vision and Strategic Plan both included recommendations for improvements to the Civic Triangle area. Both plans prioritized upgrading trails and services on Town property. Accessible amenities at the duck pond are a key element in integrating services and activities in our Town Center. The pond provides a focal point around which festivals, exhibits, farmers markets, and other activities can occur. Landscaping, lighting, signage, benches, and other future amenities will complement this project.

2 PROJECT STATUS IF IN PROGRESS

This request is to implement critical pedestrian and recreational infrastructure at a focal point of Waterford's Town Center. The duck pond is a destination in its own right, and is also the link between the various amenities and activities in the area.

3 LIST OTHER PROJECTS WITHIN YOUR DEPARTMENT OR ANOTHER DEPARTMENT THAT WILL BE IMPACTED BY THIS REQUEST

4 DESCRIBE THE IMPACT ON DEPARTMENT OPERATING BUDGET (include cost estimate if applicable)

5 GRANT FUNDING/OTHER FUNDING, if applicable (detailed explanation of grant/other funding, including the amount, source of funding, status, town match, if any. Attach award letter if available)

Once a cost estimate is available, staff will review grant opportunities for this project.

6 ATTACH PLAN ESTIMATE, SERVICE AREA MAP AND/OR OTHER SUPPORTING DOCUMENTATION (if none, simply state that in the area below)

7 COST/FUNDING SOURCE

	FUNDING SOURCE	APPROVED FUNDING TO DATE	FY2022	FY2023	FY2024	FY2025	FY2026
1	Current Year Capital	↓ 50,000	↓ 150,000				
2	Utility Budget/Sewer Cap Maint Fund	↓	↓				
3	Transfer to CNR						
4	Short/Long-term Bonds						
5	LoCIP (detail in section 5 above)						
6	CNR Undesignated Fund Balance						
7	Federal/State Grants (detail in section 5)						
8	Other Funding (detail in section 5 above)						
	TOTALS	50,000	150,000	0	0	0	0