

**TOWN OF WATERFORD
GENERAL FUND
2024 - 2025 PROPOSED BUDGET**

DEPT/AGENCY: 10135 SENIOR CITIZEN COMMISSION

LINE ITEM	DESCRIPTION	2022/2023 ACTUAL EXPENDED	2023/2024 RTM APPROP.	2023/2024 ADDITIONAL/ TRANSFERS	ACTUAL EXPEND & ENCUMB AS OF 1/1/24	2024/2025 DEPT/ AGENCY REQUEST	2024/2025 APPROVED BD/COMM	2024/2025 BD OF SELECTMEN APPROVED (2/1/24)	2024/2025 BD OF FINANCE APPROVED (3/4/24)	BOF Approved \$ Increase	BOF Approved % Increase
PERSONNEL COSTS											
51110	ADMINISTRATION	125,168	147,169		68,426	161,515	161,515	161,515	161,515	14,346	9.75%
51210	CLERICAL/TECHNICAL	225,701	234,870	(900)	137,465	216,499	216,499	216,499	216,499	(18,371)	-7.82%
51635	INSTRUCTORS	23,852	31,236		12,698	35,495	35,495	35,495	35,495	4,259	13.63%
51810	OVERTIME	5,003	983		1,582	983	983	983	983	0	0.00%
51920	FICA	28,344	31,691	900	16,881	31,709	31,709	31,709	31,709	18	0.06%
	SUBTOTAL	408,068	445,949	0	237,052	446,201	446,201	446,201	446,201	252	0.06%
SERVICES											
52010	ADVERTISING	0	200		0	0	0	0	0	(200)	-100.00%
52020	POSTAGE	1,329	1,575		594	1,000	1,000	1,000	1,000	(575)	-36.51%
52030	PROFESSIONAL SERVICES	1,560	0		0	6,360	6,360	6,360	6,360	0	0.00%
52039	ADA SERVICES	0	450		0	450	450	450	450	0	0.00%
52040	SVC. CONTRACTS & REPAIRS	16,119	12,448		5,773	2,236	2,236	2,236	2,236	(10,212)	-82.04%
52050	DUES, CONF & EDUCATION	869	690		110	280	280	280	280	(410)	-59.42%
52130	PHYSICAL EXAMINATIONS	1,157	2,216		561	1,188	1,188	1,188	1,188	(1,028)	-46.39%
52380	PROGRAMS	1,765	2,650		1,166	1,642	1,642	1,642	1,642	(1,008)	-38.04%
	SUBTOTAL	22,799	20,229	0	8,204	13,156	13,156	13,156	13,156	(7,073)	-34.96%
MATERIALS & SUPPLIES											
53010	OFFICE SUPPLIES	507	400		172	44	44	44	44	(356)	-89.00%
53020	OTHER SUPPLIES	2,848	2,959		1,510	1,925	1,925	1,925	1,925	(1,034)	-34.94%
53070	AUTO REPAIRS	1,658	1,729		1,728	1,562	1,562	1,562	1,562	(167)	-9.66%
53080	AUTO MAINTENANCE	0	1,395		0	1,562	1,562	1,562	1,562		
53090	FUELS & LUBRICANTS	6,905	10,713		3,505	10,388	10,388	10,388	10,388	(325)	-3.03%
	SUBTOTAL	11,918	17,196	0	6,915	15,481	15,481	15,481	15,481	(1,715)	-9.97%
EQUIPMENT											
54020	FITNESS EQUIPMENT	0	0		0	1,292	1,292	1,292	1,292	1,292	0.00%
54030	KITCHEN EQUIPMENT	101	120		28	3,806	3,806	3,806	3,806	3,686	3071.67%
54050	AUTOMOTIVE EQUIPMENT	1,967	1,137		1,078	1,312	1,312	1,312	1,312	175	15.39%
	SUBTOTAL	2,068	1,257	0	1,106	6,410	6,410	6,410	6,410	5,153	409.94%
	DEPARTMENT TOTAL	444,853	484,631	0	253,277	481,248	481,248	481,248	481,248	(3,383)	-0.70%

Town of Waterford Senior Services

FY 25 Budget ~ 10135 Senior Citizen Commission

Prepared by Dani Gorman, MS, Director

Presented on behalf of the Senior Citizen Commission

Carol Sanders, Chairperson

FY25: \$481, 248.00

FY 24: \$481,908.00

Senior Citizens Commission Proposed Fiscal Year 2025 Budget

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To: Board of Selectmen, Board of Finance, Representative Town Meeting
From: Dani Gorman, Human Services Administrator
Re: Duties and Responsibilities of the Senior Services Department
Date: December 4, 2023

For over 3 decades, the Senior Services Department has committed itself to enhancing the lives of its older residents and maximizing opportunities that promote their well-being and independence. In the department's history, there has been no other year of expansion like 2022-2023. As we pushed past the years the pandemic nearly silenced the department, we entered a new era of reawakening; a time in which seniors returned to programs to re-engage with others and, for so many, enjoy life again.

Since its inception, Senior Services has sought to be the central place for gathering with friends, fitness, enrichment and connectivity on many levels. While the mission has remained the same, the department has steadily matured to meet the ever-growing needs of its consumers. From offering mental health services to assisting older residents and their loved ones navigate through life's important decisions, Senior Services has become a source of reassurance and support for many residents. Additionally the department trended forward with the implementation of online payments, online registrations, surveying consumers, and measuring its successes through a variety of data collection platforms. By collecting surveys and using data, we have had the capacity to, with pinpoint accuracy, know what our consumers enjoy as well as what needs to be revised. These practices reaffirm our commitment to being consumer-driven, fiscally responsible and responsive.

For Fiscal Year 2025, our request remains conservative with a focus on the growing needs of our consumers and the increasing number of older residents who have made Waterford their home for decades. On behalf of the Senior Citizens Commission, I respectfully submit the department's Fiscal Year 2025 budget presentation which reflects a 1 percent budget increase.

To: Board of Selectmen, Board of Finance, Representative Town Meeting

From: Dani Gorman, Human Services Administrator

Re: Duties to Restrain Fiscal Spending

Date: December 4, 2023

The Senior Services budget represents a small budget decrease of 1 percent.

In preparing the FY25 presentation, we prepared as follows:

- Reviewed the data gathered from our online platforms that track registrations, numbers of participants, waiting lists, satisfaction, and, whenever possible, measuring outcomes;
- A budget discussion with the Senior Citizens Commission that permitted the department staff to gather feedback, perspective, and guidance;
- Discussions with staff and instructors about consumer needs, trends, and workloads.

Based on these meetings and discussions, the following highlights are provided:

51000

- The Human Services Administrator (HSA) and Coordinator (HSC) have salaries that are shared. For the HSA it is a 50 / 50 shared cost with the Youth and Family Services Department. For the HSC it is a 40 / 60 shared cost with the Youth and Family Services (YFS) department assuming 60 percent of the salary due to the Waterford Community Food Bank falling within the (YFS) department's oversight.
- In the clerical line, hours were added for enrollment clerk due to the high demand for social / human services. This position will directly assist the HSA and HSC with the high volume of data entry and paperwork required for the administration of state and federal programs like; energy assistance and renter's rebate.
- Also in the clerical line is an increase in the number of hours for drivers due to the high

demand for transportation. Waterford has an aging population that is surrendering their driver licenses. By utilizing the transportation services, our older residents are able to safely maintain their independence without significant disruptions to them or their loved ones.

- We also propose an increase in the number of hours for program instructors and assistants who can manage multiple roles such as helping in the cafe. While this is an increase in this line, a decrease should be noted in the elimination of the substitute café manager which has historically been a challenging position to fill.

52000

- Decreases are proposed in Advertising (eliminated), Postage, Shared / Non-Shared Contracts and Repairs. It should be noted that the cost for mental health services is now placed in the Professional Fees lines (a new line appearing in the Senior Services' budget). Additionally reductions were also made in Dues, Conferences and Education as well as, Physicals and Background Checks.

53000

- Decreases are proposed in Office Supplies and Other Supplies due to the use of newer vendors who had lower pricing.

Additionally, it is important to note that salary increases reflected in the budget are defined by collective bargaining agreements with the Town.

For increases, explanations are provided in the body of the budget with backup information included as attachments at the end of the budget.

WATERFORD SENIOR SERVICES

Annual Report

2023



Waterford Senior Services
24 Rope Ferry Rd, Waterford, CT 06385
860.444.5839

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VOICES OF OUR SENIORS



A MESSAGE FROM DANI GORMAN

Human Services Administrator

Dear Friends;

Our 2023 Annual Report represents a year of immense growth. As we moved beyond the years impacted by the pandemic shutdowns, we found 2023 to be a year of renewal, comeback, and reassurance. The steady leadership of the Senior Citizens Commission not only led the department through a period of transition, but inspired the staff to reinvest in the principles the department was founded on three decades ago. While some of the staff changed, the commitment to older adults that has defined the Senior Services department since its inception remained determined to provide exceptional programs and services.

In fiscal year 2023, a blend of longtime popular programs and new ones set the stage for a surge in participation levels throughout the year. Waterford's older residents returned to the center for fitness, enrichment, morning coffees, lunches with friends, pop-up socials, and a wide variety of other programs. A movie and popcorn matinee was one of our fastest growing programs while support groups that focused on caregiving and bereavement had meaningful impacts on those seeking comfort. We launched online registrations, credit card payments, and data collection tools to measure consumer satisfaction and outcomes. Participation with our trips, near and far, returned to pre-pandemic levels and seniors enjoyed lunchtime visits to local eateries, walks at Harkness Park and our annual Senior Picnic at Waterford Beach. While programs flourished, we also ushered in services that helped seniors and their loved ones navigate through some of life's important decisions. The department's leadership team assisted over two hundred seniors with a variety of programs like; Medicare, renter's rebate, energy assistance, and nutrition to list a few. Finally, our outstanding transportation services and drivers traveled hundreds of miles in 2023 to make sure residents got to their desired destinations safely and free of worries. They should be applauded for their commitment to seniors and making sure that our vans remained on the roads without any disruptions in service.

It is truly an honor for me to present our 2023 Annual Report for your review and reflection. It not only highlights our programs and services, but casts a spotlight on the exceptional work of the staff, commission and volunteers. On behalf of everyone at Waterford Senior Services, I respectfully submit our 2023 Annual Report.



A MESSAGE FROM TERRY WHEELER

Assistant Director

“Aging is not ‘lost youth’ but a new stage of opportunity and strength.” – Betty Friedan

Waterford Senior Services connects older adults to vital community events, programs, meals and information that can help them stay healthy and independent. Senior Services is a designated focal point for delivery of Older Americans Act services—allowing older adults in Waterford to access multiple services in one place. The Older Americans Act (OAA) was passed in 1965 as part of President Johnson's “Great Society” initiative with the goal of supporting older Americans to live at home and in the community with dignity and independence for as long as possible.

Our programs prove to be a place where seniors can make connections to combat the effects of isolation. Having a social community has been associated with better health outcomes, higher levels of activity, and more positive moods for older adults. On top of that, having a social network can also provide seniors with a sense of purpose and a support system in the event of loss or health issues.

Research has shown that older adults with an active lifestyle are less likely to develop certain diseases. Participating in hobbies and other social activities may lower risk for developing some health problems, including dementia, heart disease, stroke, and some types of cancer. Our programming utilizes a fun approach to positive aging by focusing on key aspects of health, finances, relationships, personal growth, and community involvement.

MEET OUR TEAM



DANI GORMAN
Human Services Administrator



TERRY WHEELER
Assistant Director



HEIDI MCSWAIN
Human Services Coordinator



MEAGHAN LINEBURGH
Senior Services Assistant



JENNIFER BRACCIALE
Program Instructor



MICHAEL BUSCETTO IV
Support Technician



BARRY NESITAT
Café Manager



JAMIE REAGAN
Custodial Staff



VAN DRIVERS

Jay Wheeler, Tricia Duford, Ruth Menghi
Not Pictured: Colleen Lineburgh, John Fascarelli and Lou Montalvo,

MEET OUR COMMISSION

Name	Position Held
Carol Sanders	Chair
Kathleen A. McNamara	Co-Vice Chair
Joyce M. Vlaun	Co-Vice Chair
Richard Beaney	Member
Anita M. Collins	Member
Anne Darling	Member
Dina Lopes	Member
Daniel Rissi, MD	Member

PROGRAM IMPACT

Healthy Aging Fitness Classes: Older adults are at higher risk for chronic health problems like diabetes, osteoporosis, and Alzheimer's disease. In addition, 1 in 3 older adults fall each year and falls are a leading cause of injury for this age group (Centers for Disease Control and Prevention, 2017.) Physical activity can help older adults prevent both chronic disease and fall-related injuries. While the risk of falling or developing disease can't be completely avoided our exercise programs address the health issues most concerning to older adults.

Mindful Meditation: in FY2023 we introduced a Mindful Meditation class to improve senior's cognitive function and general mood and reduce difficult emotional states like loneliness, depression, anxiety and stress.
33 participants in the full inaugural class.

Dance-Exercise Programs: Our dance classes offer an enjoyable way to increase energy levels, prevent disease, improve cognitive function, and increase social engagement opportunities. We had three classes and 128 participants

Our Bingo program had 1,049 guests in FY2023.
Our Bunco program had 24 guests every Friday.

Arts and Crafts Class: Along with being fun our arts and crafts classes also increase coordination, boost mental and brain health, foster relationship-building, and facilitate personal growth. We had 92 participants in our art classes, each class was full.

Program Highlights:

Pickleball: 217 participants

Active older adults are especially drawn to the fun sport: The SFIA report notes that among the 1.4 million "core" participants — defined as those who play at least eight times a year — 60 percent are 55 or older and more than 33.7 percent are 65 or older.

Pickleball Benefit #1: You'll Lower Your Risk of Heart Disease

Pickleball Benefit #2: You'll Cut Your Risk of Depression

Pickleball Benefit #3: You'll Get Hooked on Exercise

Pickleball Benefit #4: You'll Socialize More—and Feel Less Lonely

Pickleball Benefit #5: You May Stay Independent Longer

Programs	Participation Numbers
Pickleball	217
Movies *	196
Socials	206
Out to Lunch	41
Luncheons	548
Arts and Crafts	92
Trips	106
Senior Picnic	101
Lunch and Learns	95
BINGO	1,049
BINGO Lunch	121
Games	73
Bunco	24
Fitness Programs †	560
Dance Programs ‡	128
Mindful Meditation	33
Total	3590

* 11 movies shown..

† 8 Fitness classes per quarter totaling 32 programs for the year.

‡ 3 Dance programs per quarter totaling 12 programs for the year.

HUMAN SERVICES

Renters' Rebate

175 applications

Total grants \$86,649

Average grant amount \$495.00

Energy Assistance

204 Households

Grants ranging from \$150 (heat included in rent) to \$1,890.00 towards main heating source

Farmer's Market Coupons

98 Residents received total of \$2,352

Endowment Fund

12 Households assisted

\$6,730 in total grants

Emergency Food & Shelter Grant

7 Households assisted with utilities

\$2,500 in total grants

Client Emergency Fund

10 Households assisted

\$6,958 in total grants

Mental Health Services:

In the past year, Senior Services introduced mental health support for seniors, including individual counseling and support groups. Seniors, especially since the pandemic, sought help for issues like depression, grief, serious illness, and OCD. The demand for individual counseling surpassed expectations, and our support groups for "Loss of a Loved One" and "Caregiver Support" filled up quickly.

Veterans:

Our commitment to serving Veterans remains strong. We've expanded our support with more coffeehouses featuring speakers and resources. The town's monthly coffeehouse at Filomena's Restaurant, the largest in the region, provides over seventy Veterans with a free breakfast and coffee. Additionally, one other coffeehouse is hosted in living complex, where a licensed clinical social worker, also a Korean War Veteran, assists with navigating the Veterans Affairs system and emotional well-being. Veterans also receive case management services, re-housing, food, enrichment programs, and transportation support.

Other Services provided:

Housing Assistance/Relocation, SNAP benefits, Home Care for Elderly, DSS Benefits, Handicap Resources, Home Repairs, Phone/Internet assistance,

MEDICARE & AARP

Medicare

Our partnership with Senior Resources is a valuable resource for Waterford's senior residents. We provide certified CHOICES Medicare counselors who offer free, unbiased one-on-one Medicare benefits counseling with a CT CHOICES certified counselor every week. We also assist with Medicare Savings Program applications.

To ensure our seniors are well-informed, we conduct an Introduction to Medicare workshop four times a year, particularly for those who are new to Medicare. As we approach the busy fall Open Enrollment period, during which seniors can change or update their Medicare health and drug coverage, we offer one-on-one appointments and Open Enrollment workshops. These sessions help seniors review their coverage and compare their options.

In the spring, we hosted an all-day Boost Your Budget Workshop. This workshop was designed to help seniors assess their eligibility for additional benefits, such as prescription, food, or housing assistance, which can help them enhance their financial well-being. At Waterford Senior Services, we are dedicated to ensuring that our seniors receive the support and information they need to make the most informed decisions regarding their Medicare coverage.

AARP

Twice a year Waterford seniors can join our AARP Smart Driver Course to refresh driving skills for today's roads and become eligible for savings on their auto insurance.

This year 320 seniors had their taxes prepared by trained AARP Tax-Aide volunteers. A free tax counseling and preparation service

MEALS ON WHEELS AND CAFÉ PROGRAMS

Meals on Wheels

Meal Type	Units
Cold	995
Emergency	147
Frozen	3241
Holiday	96
Hot	4713
Total Meals Served	9192

Café Programs

Our Café was the center of many of our most popular events. They gave our older adults the chance to meet new people, nurture lasting friendships, and build a solid support network. Bringing the older community together to prevent isolation was a primary goal in FY2023. New café programs were introduced. Pizza and a Movie grew to over 30 participants for each month we held the program, Lunch and Learns were held featuring topics of particular importance to seniors. Special Event luncheons brought the senior community together to celebrate holidays, Older Americans Month, Senior Center Month, and to honor local heroes in our community for Veterans Day.

Total Meals Served in FY2023: 1,267

COMMUNITY INVOLVEMENT

Waterford Senior Services and our seniors out and about in the Waterford Community

- Veterans Coffeehouse at Filomena's
- Veterans Coffeehouse at Victoria Gardens
- Alzheimer's Association Walk
- Susan G. Komen Walk for the Cure
- Waterford Day Parade
- Waterford Summer Concert Series
- Waterford Harvest Festival
- Waterford Rotary Club
- Waterford Community Food Bank
- Waterford High School
- Great Neck Elementary School
- Oswegatchie Elementary School
- Quaker Hill Elementary School
- Loss of a Loved One Support Group
- Caregiver's Support Group
- Waterford Community Center Health Fair
- Open Doors Memory Loss Group
- CHOICES Medicare Counseling
- AARP Smart Drivers Course
- AARP Tax-Aide Assistance
- Senior Medicare Patrol (SMP) Fraud Reporting
- Americans with Disabilities Act (ADA) Day
- Coffee with a Cop
- Waterford Fire and Safety Education
- WYFS Stuff the Bus
- WYFS Light the Night

Partnerships and Collaborations FY2023

- ADA
- National Council on Aging
- 'National Institute on Aging
- United Cerebral Palsy
- Alzheimer's Association
- Senior Resources
- AARP
- TVCCA
- ECTC
- Meals on wheels
- Visiting Nurse Association of Southeastern CT
- US Coast Guard Academy
- Dr. Walter, DPM
- Friendship Tours
- Colette Travel
- East Lyme Senior Center
- Lymes Senior Center
- Ukleja's Tree Farm
- BJ's of Waterford
- Costco of East Lyme
- Shop Rite of NL
- Stop & Shop of Waterford
- Crescent Point
- SE Pickleball Association
- Broadway Kids and Company
- Stop & Shop Pharmacy
- Great Neck Elementary
- OSW Elementary
- Quaker Hill Elementary
- United Way
- Waterford High School
- Filomena's Restaurant
- Neon Chicken
- SIFT Bakery
- Mr. G's Restaurant
- Flanders Fish Market and Restaurant
- Crown Pizza
- Supreme Pizza
- Ivy's Simply Homemade
- Nana's Byrek
- Captain Scott's
- Starbuck's of East Lyme and Waterford
- Dunkin Donuts
- Flanders Donuts
- BF Clyde's Cider Mill
- Ocean House RI
- Waterford Police Dept.
- Waterford Fire Depts
- Waterford Fire and Safety
- Waterford First Selectman's Office/Waterford Cares
- Waterford Youth and Family Services
- Waterford Recreation and Parks
- Waterford Community Food Bank
- Waterford Rotary
- Waterford Public Library
- Waterford Lion's Club
- Dil Se Volunteer Group
- SERAC
- Waterford Women's Club
- Joe Grieco
- Patty Carver
- Those Guys
- Thrive 55 Groton
- Greentree Manor
- Bayview Health Care
- Atria Crossroads
- NL Rehabilitation and Care
- Veterans Group

WATERFORD SENIOR SERVICES VOLUNTEERS

Chuck Ambulos
Kari-Ann Antonelli
Esther Ayrton
Joann Ballassi
Erica Baumgartner
Smitty Beals
Rick Beaney
Sue Beeman
Bonnie Biddle
Edith Bonzer
Maureen Broderick
Mary Chartier
Anita Collins
Mary Colonis
Pam Crawford
Marion Cutler
Lucille Delmonte
Irma Diaz-Saaveda
Sonai English
Patricia Feeney
Nora Ferriell
Bob Glider
Val Graley
Gaile Greenwood
Tom Hickey
Alberta Houlihan
Myrtle Johnson
Deb Jutkiewicz

Ann Kopycinski
Jean Linard
Mary Marquardt
Rick McSwain
Val Michalski
Carol Morth
Audrey Mozley
Rich Muckle
Jody Nazarchyk
Barry Neistat
Catherine Patterson
Marcia Pierce
Gavin Polcaro
Theresa Rahr
Sandy Rathbun
Rob Rossi
Zainab Saimed
Carol Sanders
Theresa Schact
Kathy Steward
Suzanne Sturm
Patricia Weiss
Brenda Weston
Hayley Wheeler
Braeden Wheeler
Deb Wiseman

TRANSPORTATION

At Waterford Senior Services, we are proud to offer free, reliable transportation services tailored to the unique needs of our senior community. Our dedicated team ensures that local seniors have the freedom to access essential services, from shopping trips to attending senior events and getting to important medical appointments. We believe that independence is a key aspect of a fulfilling senior lifestyle, and our commitment to providing convenient and complimentary transportation helps seniors maintain their quality of life while staying engaged in the community. We are devoted to our clients and are proud that our seniors can count on us to keep them connected and on the move, enriching their lives one ride at a time.

Month	Clients	Fares	Miles
July	174	341	1932
August	196	383	2106
September	174	368	1956
1st Quarter Totals	544	1092	5994
October	228	440	2199
November	224	446	2184
December	184	358	2079
2nd Quarter Totals	636	1244	6462
January	172	330	2007
February	183	355	2120
March	245	473	2350
3rd Quarter Totals	600	1158	6477
April	194	368	1927
May	227	435	2533
June	202	396	2216
4th Quarter Totals	623	1199	2216
Yearly Totals	2403	4693	25609

VOICE OF OUR SENIORS

The Senior Center has changed my life. The programs have opened new vistas for me, and I have a whole new circle of friends. ~ Ronda Feldman

Senior Services is lovely. The people that work there are very helpful and very nice. It is a therapy for me. My doctor likes that I come, it makes me less moody. Dance class is great. I made some nice friends. They always answer my questions and if they don't have the answer they will get it for me. I like that they have meetings on site for Energy Assistance and Renter's Rebate. ~Carmen Perez

The Senior Center of the Waterford Community Center is very inviting and a comfortable space to get together, catch up and meet new people. ~ Joanna Brooks

I appreciate having a location to play pickleball. The camaraderie of the group has been enjoyable. ~Dave Staruch

The opportunity to knit has been a transformative experience. Meeting so many inspiring and supportive needle workers has expanded my horizons, encouraged me and challenged me. Thank you for hosting our group. ~ Dee Dee

I am new to Senior Services. You make everything easy to do. I started with pickleball but plan to come to the Café too, maybe more. It's a great place. ~John Whalen

Senior Services is a good place to be. It's the place for socializing, it gets me out. Exercise classes, Line Dance, Zumba and Bunco. There is lot happening for us to enjoy. (The staff) are always smiling. ~Mary Murallo

Senior Services is important to my health and socialization. The staff is friendly and caring and take the time to listen. It is a good time. I love Bingo, Bridge, Movies, the Lunch programs, Chair Yoga and Bunco. I get out of the house and enjoy other people's company. ~ Ruth Williams

The people here are wonderful. The programs are not only excellent but essential. It's important to stay active, stay healthy- pickleball and table tennis and the friends you meet are why I love to come here. ~Tom Lee

I look forward to coming to the Senior Center. Where else would you go to meet new people? There is a nice variety of programs now. You offer so much more than before you all came. The group now is friendly and helpful. I enjoy everything, lunches, card games, trips with you. ~ Winnie Stephens

The people who work here are wonderful. They're supportive. There are lots of activities to fill up our time which makes for a full life. My doctor is thrilled. We participate in cards, lunches, puzzles and pickleball. It means a lot to us. We laugh and exercise and socialize. We made friends- not just friends, close friends. We appreciate all the information on senior issues, taxes and Medicare- all of it. ~Jeffrey and Yvonne Sims.

Series 51000: Personnel Costs

Administration: 10135-51110

Background: The salaries for the Human Services Administrator and Coordinator are shared salaries with the Youth and Family Services Department. The Human Services Administrator's salary is evenly shared between the two departments. The salary for the Coordinator is as follows; 40% Senior Services and 60% Youth and Family Services. More than half of the salary is assigned to YFS to include the Waterford Community Food Bank which falls under the YFS department.

Human Services Administrator GGA Class D 261 Days (50%) Shared with WYFS \$55,171 Longevity 1% \$828	\$59,778
Assistant Director GGA Class B 261 Days	\$75,095
Human Services Coordinator GGA Class B 261 Days	\$26,642

Clerical/Technical: 10135-51210

Background: This line includes clerical staff, transportation staff, café positions, and Meals on Wheels drivers. The demand for transportation services is at its highest level. A detailed description of our transportation services is available in the department's annual report. We have 3 vans with 2 of the 3 vans providing rides from approximately 8 am - 4pm weekly.

Senior Services Assistant AS-H/S-2 261 Days	\$46,727
Office Support Technician AS-G/S-2 261 Days	\$44,251
Enrollment Clerk PT-07/S-1 Total of 10 hours per week	\$12,376

Driver 130 Days (910 Hours- delayed start)	\$19,875
Driver 156 days (988 hours)	\$25,965
Driver 156 Days (988 hours)	\$25,304
Sub Driver 50 Days (400 hours)	\$7,400
Community Café Manager (12 hours per week)	\$13,859

MOW Driver PT Delivering (multiple drivers)* Driver 1: \$17.50 per hour x an average of 6 hours per week Driver 2: \$16.50 per hour x an average of 6 hours per week Driver 3: \$16.50 per hour x an average of 6 hours per week Driver 4: \$16.00 per hour x an average of 6 hours per week	\$20,742
--	----------

*Deliveries are made 4 days per week / 2 drivers per day to cover 2 routes

Instructors: 10135-51635

Background: Not included in this calculation are instructor(s) who are independent contractors and are placed in the special revenues fund which is overseen by the Finance Director and reports are provided to her on a monthly basis.

Chair Yoga 48 days (1.5 hours) (rate of pay \$30.91)	\$2,226
Pilot & Trend Program Instructors / Assistant 98 days (14 hours per week) (\$20.31)	\$27,866
Line Dance 72 days (1.5 hours) (rate of pay \$29.42)	\$3,177
Yoga 48 days (1.5 hours) (rate of pay \$30.91)	\$2,226

Overtime 10135-51810- OVERTIME

Commission/Clerical 10 Days (2 hours)	\$983
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	Total Salaries	\$414,492
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51920 FICA 10135-51920

Salaries: \$411,911 FICA rate: x .0765 FICA Total	\$31,709
---	----------

SERIES 51000 TOTAL	\$446,201
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SERIES 52000: Services**Advertising: 10135-52010**

Background: We no longer have a need for advertising with our 5310 transportation grant which was the intended reason for this expense.

Budget Year	Amount Requested	Amount Spent
21-22	\$344.00	\$120.00
22-23	\$344.00	\$0.00
23-24	\$200.00	YTD \$0.00

Advertising Request FY 25	\$0
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Postage: 10135-52020

Background: Postage required for the quarterly newsletter which also includes the annual permit fee. 750 newsletters are mailed quarterly at a bulk mail rate. The newsletter is printed in house. This line is reduced because more residents request this via electronic deliver (email).

Budget Year	Amount Requested	Amount Spent
21-22	\$1,808.00	\$1,837.56
22-23	\$1,920.00	\$1,329.12
23-24	\$1,575.00	YTD \$311.05

Postage Request FY 25	\$1,000
-----------------------	---------

Professional Fees: 10135-52030

Background: This line covers the cost for the mental health contractor. A detailed calculation is provided at the back of this budget presentation. Please see Attachment A

Budget Year	Amount Requested	Amount Spent
21-22	\$0.00	\$0.00
22-23	\$0.00	\$1,560.00
23-24	\$0.00	YTD \$4,200.00

Professional Fees Request FY 25	\$6,360
---------------------------------	---------

ADA/Title VI Interpretation: 10135-52039

Background: The Senior Services department provides this services for all town departments. While the service has not been utilized, it should remain available in the event it is needed and so that we remain accessible.

Budget Year	Amount Requested	Amount Spent
21-22	\$450.00	\$0.00
22-23	\$450.00	\$0.00
23-24	\$450.00	\$0.00

ADA requested FY 25	\$450.00
---------------------	----------

Shared Service Contracts & Repairs: 10135-52040

Shared cost with Recreation and Parks for this section which covers the lease of RICOH copier / fax machine, and Breezeline cable service available on televisions in designated areas of the community center.

Breezeline $\$64 \times 12 \text{ months} = \$768 / 2 = \$384$

Ricoh $\$50 \times 12 \text{ months} = \$600 / 2 = \$300$

Quarterly inspections of fitness equipment as required by CIRMA = \$414

Budget Year	Amount Requested	Amount Spent
21-22	\$35,378.00	\$35,153.18
22-23	\$36,330.00	\$16,119.00
23-24	\$12,448.00	YTD \$4,679.71

Service Contracts Request FY 25 Shared Costs	\$1,098
--	---------

Non-shared Service Contracts & Repairs: 10135-52040

Background: Assistant Director's wireless phone. Required for on-call / off site purposes. The cost for the cell phone is provided by the town purchasing agent. Infoshred and color copy charges (per the Town cost provided by the in-house printer).

Verizon $\$84 \times 12 \text{ months} = \$1,008$

Infoshred $\$25 \times 4 \text{ visits per year} = \100

Color copy charges $.05 \text{ per copy} \times \$600 \text{ copies} = \$30$

Budget Year	Amount Requested* Amount requested is the combination of the shared and non-shared	Amount Spent
21-22	\$35,378.00	\$35,153.18
22-23	\$36,330.00	\$16,119.00
23-24	\$12,448.00	YTD \$4,679.71

Service Contracts Request FY 25 Non-shared services	\$1,138
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Dues, Conferences, & Education: 10135-52050

Background: Trainings and memberships that have fees associated with them. It is expected that this year we will renew our membership with CT Association of Senior Center Personnel Membership (2@\$50), training for the Municipal Agent of Elderly, and the certifications required for the cafe staff (1@\$180 anticipated

Budget Year	Amount Requested	Amount Spent
21-22	\$530.00	\$338.53
22-23	\$776.00	\$869.42
23-24	\$690.00	YTD \$110.00

Dues, Conferences, & Education FY 25	\$280
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Physical Examinations/ Background Checks: 10135-52130

Background: for all new driver hires and current drivers, the State of CT Dept. of Transportation (DOT) requires physicals. The Town also requires physicals and background checks for all new employees as a part of the hiring process.

3 physicals for drivers (per the DOT requirement with a DOT approved examiner)

$\$172 \times 3 = \516

Average of 12 new hires per year $\times$ \$56 per Physical / Background check = \$672

Budget Year	Amount Requested	Amount Spent
21-22	\$1,520.00	\$1,090.00
22-23	\$1,216.00	\$1,157.42
23-24	\$2,216.00	YTD \$561.25

DOT/Public service Physical Examinations Request FY 25	\$1,188
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Programs: 10135-52380

All program costs are reflected in the department's special revenue fund. The cost for residents to participate in programs is "at cost" with a growing number of programs offered at no cost. The costs reflected in this line are what is needed to replace items like cards, game boards, items for music programs, etc. also, please see attachment B "Art and Craft Room"

Budget Year	Amount Requested	Amount Spent
21-22	\$26,370.00	\$19,572.07
22-23	\$150.00	\$1,764.71
23-24	\$2,650.00	YTD \$783.32

Programs Request FY 25	\$1,642
------------------------	---------

SERIES 52000 TOTAL FY 25	\$13,156
---------------------------------	-----------------

Series 53000: Materials and Supplies

Office Supplies:10135-53010

Background: this line is reduced because the Town printer provides us with the paper and seals for the newsletter. The only cost that remains is the cost for ink cartridges (for our DeskJet Printer).

\$11 per cartridge and we anticipate needing 4 per year.

Budget Year	Amount Requested	Amount Spent
21-22	\$639.00	\$326.21
22-23	\$507.00	\$507.00
23-24	\$400.00	YTD \$145.44

Office Supplies FY 25	\$44
-----------------------	------

Other Supplies: 10135-53020

The department shares the costs for custodial supplies with the Recreation and Parks department. Costs for the following items are from a list of vendors provided by the State of

CT contract list that guarantees the lowest/best cost. Please see the list of supplies in Attachment C (shared with Recreation and parks.)

Budget Year	Amount Requested	Amount Spent
21-22	\$2,658.00	\$1,796.24
22-23	\$2,715.00	\$2,848.23
23-24	\$2,959.00	YTD \$1,509.64

Other Supplies Request FY 25	\$1,925
------------------------------	---------

Auto Repairs: 10135-53070

Background: 3 vans that accommodate wheelchairs transport older residents and disabled residents to medical appointments, programs, and social outings.

The 3 vehicles are as follows:

2017 Ford 14 Passenger W/C Minibus (YTD Mileage 77,152) (Identified as R30)

2018 Ford 11 Passenger W/C Minibus (YTD Mileage 34,091) (Identified as R4)

2022 Ford 12 Passenger W/C Minibus (YTD Mileage 8,680) (Identified as R5)

Fleetio report attached regarding preventative maintenance. Please see attachment D

Budget Year	Amount Requested	Amount Spent
21-22	\$3,088.00	\$1,547.10
22-23	\$3,128.00	\$1,658.04
23-24	\$1,729.00	YTD \$1,728.14

Programs Request FY 25	\$3,124
------------------------	---------

Fuels and Lubricants: 10135-53090

Based on a 3 year history of the average gallons per year.

For FY 25 we anticipate the need for 5,000 gallons x \$2.4776 per gallon = \$12,388 and this is offset by \$2,000 from an annual transportation giving campaign. For further information regarding the demand for transportation services, please see our annual report page on transportation.

2022: 3,153 gallons consumed

2023: 3,114 gallons consumed

2024: YTD 1,169 gallons consumed

Budget Year	Amount Requested	Amount Spent
21-22	\$6,318.00	\$2,843.19
22-23	\$7,270.00	\$6,904.78
23-24	\$10,713.00	YTD \$2,878.13

Fuels and Lubricants Request FY 25	\$10,388
------------------------------------	----------

SERIES 53000 TOTAL	\$15,481
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SERIES 54000: Equipment**Fitness Equipment: 10135-54020**

Due to increased programming and usage, some replacements are required. Please see Attachment B "Fitness/Health"

Budget Year	Amount Requested	Amount Spent
21-22	\$0.00	\$0.00
22-23	\$0.00	\$0.00
23-24	\$0.00	YTD \$0.00

Fitness Equipment Request FY 25	\$1,292
---------------------------------	---------

Kitchen Equipment: 10135-54030

Due to increased usage and the popularity of café activities at breakfast, lunch, and social hours, the need to replace aging equipment is necessary. The equipment being replaced is over a decade old. Please see Attachment C "Kitchen"

Budget Year	Amount Requested	Amount Spent
21-22	\$120.00	\$80.99
22-23	\$120.00	\$101.12
23-24	\$120.00	YTD \$8.28

Kitchen Equipment Request FY 25	\$3,806
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Automotive Equipment: 10135-54050

The cost to replace the tires on the transportation mini-buses. The cost per tire is \$164 provided by the Town DPW mechanic. It is expected that 8 tires will be replaced.

Budget Year	Amount Requested	Amount Spent
21-22	\$897.00	\$295.77
22-23	\$897.00	\$1,966.95
23-24	\$1,137.00	YTD \$1077.91

Kitchen Equipment Request FY 25	\$1,312
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SERIES 54000 TOTAL	\$6,410
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TOTAL BUDGET CALCULATION

TOTAL SERIES: 51000	\$446,201
TOTAL SERIES: 52000	\$13,156
TOTAL SERIES: 53000	\$15,481
TOTAL SERIES: 54000	\$6,410

TOTAL BUDGET	\$481,248
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**TOWN OF WATERFORD
PERSONNEL WORKSHEET - 35 SENIOR CITIZEN COMMISSION
2024-2025 FISCAL YEAR**

							51920	
DATE OF HIRE	EMPLOYEE	HOURS WORKED DI WEEK	HOURLY RATE FY25	SALARY 2023/2024	SALARY 2024/2025	LONGEVITY FY25	TOTAL EMPLOYEE SALARY	PAYROLL TAXES (F.I.C.A.)
51110 - ADMINISTRATION								
12/01/2008	HUMAN SERVICES ADMIN/DIRECTOR	40	N/A	57,241.08	58,895.17	\$ 883.00	59,778.17	4,573.03
10/04/2021	HUMAN SERVICES COORDINATOR	40	N/A	29,186.11	26,642.46	\$ -	26,642.46	2,038.15
6/13/2022	ASSISTANT DIRECTOR SS	40	N/A	72,983.04	75,095.44	\$ -	75,095.44	5,744.80
	TOTALS			159,410.23	160,633.08	883.00	161,516.08	12,355.98
51210 - CLERICAL TECHNICAL								
5/9/2022	Senior Services Assistant	35	\$ 25.6740	44,304.68	46,726.70	\$ -	46,726.70	3,574.59
9/18/2023	Office Support Technician	35	\$ 24.3137	40,159.65	44,250.97	N/A	44,250.97	3,385.20
05/15/2023	Community Cafe Manager	12	\$ 22.2100	20,807.28	13,859.04	N/A	13,859.04	1,060.22
VACANT	Driver-Sr Services	40	\$ 19.1100	18,762.12	19,875.00	N/A	19,875.00	1,520.44
06/25/1998	Driver-Sr Services	19	\$ 26.2807	25,243.40	25,965.32	N/A	25,965.32	1,986.35
07/22/2013	Driver-Sr Services	19	\$ 25.6119	23,993.96	25,304.58	N/A	25,304.58	1,935.80
10/13/23	SUB-Driver Substitute	6.5	\$ 18.5000		7,400.00	N/A	7,400.00	566.10
VACANT	Enrollment Clerk for FY25	10	\$ 23.8000	0.00	12,376.00	N/A	12,376.00	946.76
	Meals-On-Wheels	6	\$ 16.6200		20,741.76	N/A	20,741.76	1,586.74
	There are 4 Meals on Wheels drivers							
	TOTALS			173,271.09	216,499.37	0.00	216,499.37	16,562.20
51635 - INSTRUCTORS								
06/16/2021	Enrichment Instructor	14	\$ 20.3100		27,865.32	N/A	27,865.32	2,131.70
11/3/2016	Fitness Instructor 2	1.5	\$ 30.9100		2,226.00	N/A	2,226.00	170.29
11/03/2016	Fitness Instructor 2	1.5	\$ 30.9100		2,226.00	N/A	2,226.00	170.29
01/03/2017	Fitness Instructor I	1.5	\$ 29.4200		3,177.00	N/A	3,177.00	243.04
	TOTALS			0.00	35,494.32	0.00	35,494.32	2,715.32
51810 - OVERTIME								
				4,600.00	4,500.00	0.00	983.00	75.20
51910 - FRINGE IF I.C.A.								
	TOTALS			337,281.32	417,126.77	883.00	414,492.77	31,708.70
BUDGET TOTAL W/IF I.C.A.							446,201.46	
WORKDAYS 2024/2025								
		261	BUDGET					
			52.2					

**TOWN OF WATERFORD
FRINGE BENEFITS WORKSHEET - 35 SENIOR CITIZEN COMMISSION
2024-2025 FISCAL YEAR**

		51910	LINE 51920	
POSITION	CLOTHING ALLOWANCE	HRA FUNDING	TOTAL FRINGE BENEFITS	PAYROLL TAXES (F.I.C.A.)
	\$ -		0.00	0
			0.00	
			0.00	
			0.00	
			0.00	
			0.00	
TOTALS - FRINGE BENEFITS			0.00	0.00
GGA HIRED AFTER 7/1/2006 - NO HRA				
*** ADDED TO FICA ON PERSONNEL WORKSHEET				

**TOWN OF WATERFORD
PROPOSED REVENUE BY DEPARTMENT
GENERAL FUND
2024-2025 FISCAL YEAR**

All revenues from each department must be listed in the following categories. Please add any revenue lines that are not listed below.

DEPARTMENT: Senior Services

LINE ITEM	2021-2022 ACTUAL	2022-2023 ACTUAL	2023-2024 EXPECTED	2023-2024 YTD	2024-2025 PROPOSED	VARIANCE
Alarm Monitoring						\$ -
Alarm Penalties						\$ -
Ambulance Subsidy						\$ -
Beach Admission Fees						\$ -
Benefit Assessments						\$ -
Bulky Waste Fees						\$ -
Conveyance Tax						\$ -
Copy Fees	1	3	2	2	2	\$ -
East Lyme Animal Control Fee						\$ -
Enhanced E 9-1-1						\$ -
Fines/Penalties						\$ -
Hazardous Household Waste						\$ -
Inspection Fees						\$ -
Interest/Lien Fees						\$ -
Inter-Municipal Revenues						\$ -
Miscellaneous	0	0	0	0	0	\$ -
Permitting/Licensing Fees						\$ -
Program/Registration Fees	31,463	12,336	10,198	7,554	10,198	\$ -
Recording Fees						\$ -
Regional Communications Fees						\$ -
Rentals						\$ -
Sale of Recyclables						\$ -
State Operational Grants						\$ -
Tipping Fees						\$ -
Versa Kart/Blue Box Purchases						\$ -
TOTALS	\$ 31,464.00	\$ 12,339.05	\$ 10,200.00	\$ 7,555.52	\$ 10,200.00	\$ -

TOWN OF WATERFORD
PROPOSED REVENUE BY DEPARTMENT
SPECIAL REVENUE
2024-2025 FISCAL YEAR

All revenues from each department must be listed in the following categories. Please add any revenue lines that are not listed below.

DEPARTMENT: Senior Services

LINE ITEM	2021-2022 ACTUAL	2022-2023 ACTUAL	2023-2024 EXPECTED	2023-2024 YTD	2024-2025 PROPOSED	VARIANCE
GRANTS (list anticipated individual grants below)						
State of CT Eldery & Disabled	289,893	289,893				\$ -
CT DOT 5310 Grant		52,000	0	0	0	\$ -
Title III Federal Funds	0	34,091	53,025	0	53,025	\$ -
						\$ -
						\$ -
						\$ -
DONATIONS (list indivual donations below)						
Transportation	1,785	2,110	2,000	80	2,000	\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
PROGRAM FEES (list anticipated revenue by program)						
Fitness	0	0	23,816	7,554	24,000	\$ 184.00
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
MISC						
						\$ -
						\$ -
						\$ -
						\$ -
TOTALS	\$ 291,678.00	\$ 378,094.00	\$ 78,841.00	\$ 7,633.52	\$ 79,025.00	\$ 184.00

Mental Health Independent Contractor Backup Attachment A

Background:

The Town of Waterford enters into contractual agreements with Master-level clinicians. The agreements are between the Town and the clinicians and detail the standards that exist for independent contractors and their roles as mental health providers. The contractors also provide the Town with their liability insurance at a level coverage that is set by the Town.

The number of clinicians contracted is based on the needs of the department/ Town. Contractors enter into 1 year agreements. The agreements are signed by the first selectmen based on recommendation from the Town attorney and Finance Director. The Human Services Administrator oversees the vetting of the clinician.

The **rate per hour** is negotiated between the contractor and Town and based on the clinician's licensing and years of experience.

Mental health services provided are identified as below:

- Individual Counseling
 - Family Therapy
 - Support Groups
 - Crisis Interventions
 - Risk Assessments
 - Substance Use Assessments
 - Mental Health Check-Ups
- The Licensed Clinical Social Worker (LCSW / the most senior clinician) is also contracted to provide supervision to the other clinicians and to ensure professional standards are met and to review treatment plans. The LCSW also assigns cases and reviews files.

Mental Health Services at Senior Services

Clinician assigned to Senior Services is Andrew Staunton, LCSW – Rate is \$60 per hour

➤ Support Groups (Loss of a Loved One & Caregiver Support)

2 Hours (1 hour per group) x 28 weeks = 56 hours x \$60 per hour = \$3,360

➤ Individual counseling

50 sessions / hours (45 minute sessions / 15 minutes for notetaking) x 60 per session = \$3,000

Total = \$9,960 – with allowance for extended time after groups = \$9,996 total request (The requested amount presented in the budget is based on the trending expenses in FY23 per month).

Attachment B-Programs

ITEM/LOCATION	\$ PER UNIT	QTY	TOTAL
ART/ CRAFT ROOM			
Art Class Table Easel by Testrite Visual Products	43.99	12	527.88
BLACK+DECKER 12-Volt MAX Lithium Drill And 59-Piece Project Kit Tool Set	103.99	1	103.99
RYOBI ONE+ 18V Cordless Flexible LED Clamp Light (Tool Only)	29.97	12	359.63
FITNESS/HEALTH			
Rainbow Low-Bounce Uncoated-Foam Balls 8.25" dia (21 cm) 6/Count	99.95	4	399.8
Omron 7 Series Wireless Wrist Blood Pressure Monitor	109.99	1	109.99
Lancaster Table & Seating Blue Fabric Folding Chair with 2" Padded Seat	33.99	23	781.77
KITCHEN			
Vollrath 3506 Optio 27 Qt. Stainless Steel Stock Pot with Cover	138.49	1	138.49
Vollrath 3513 Optio 53 Qt. Stainless Steel Stock Pot with Cover	242.99	1	242.99
Cambro LDT10152 Lido 10 oz. Clear SAN Plastic Tumbler - 36/Case	44.99	4	179.96
GET C-107-W Diamond White 8 oz. Cup - 24/Case	69.31	5	346.55
Acopa Foundations 7 1/4" White Narrow Rim Melamine Plate - 12/Case	18.43	10	184.3
Acopa Foundations 15 oz. White Narrow Rim Melamine Bowl - 12/Case	16.2	10	162.2
Acopa Foundations 10" White Narrow Rim Melamine Plate - 12/Case	31.54	10	315.4
Keurig® K155 OfficePRO® Premier Brewing System	221.21	1	221.21
Choice 42 oz. White Swirl Thermal Coffee Carafe / Server	8.49	12	101.88
Non-iron Round Panama Tablecloth 90"	48.66	15	729.9
Choice 42 oz. Black Swirl Thermal Coffee Carafe / Server	8.49	11	93.39

Attachment C- Cleaning supplies background: quotes were gathered from venders U-Line and WB Mason

Product	Quote- above \$1,500 need additional quotes	If 2	Background
Commercial Dish Washer Detergent	\$100.97 Split \$50.49		1 pack comes with 4 128 fl oz jugs.
Rise All	\$100.97 split \$50.49		1 pack comes with 4 128 fl oz jugs
Ware Washing Detergent	\$32.24 Split \$16.12		1 case contains 4 1 gallon jugs
Sanitizing solution for Ware Wash	\$89.99 Split \$44.99		1 case has 4 1 gallon jugs
Silverware Detergent	24.99 Split \$12.49		Case of 4 with 4 1 gallon jugs in each
Broom & Dust Pan	\$37.00 Split 18.50		Lobby Broom and Dust pan
Disposable gloves	\$130.00 Split \$65.00		10 boxes with each box containing
Facial Tissues	86.00 Spilt \$43.00		2 Cases- Each case has 36 boxes with 100 tissues per box
M-Fold Towels	\$486.00		\$36 per case- each package comes with 4000 sheets 28x36=972 spilt

Go Jo Foam hand cleaner	508.83 Spilt 254.42	\$72.69 per case- each case has 3 cartons. $72.69 \times 7 = 508.83$
Toilet Tissue	770.00 Spilt 385.00	\$77.00 per case each case has 96 rolls of toilet paper $77 \times 100 = 77.00$
Waste paper basket liners	\$174 Split \$87.00	6 cartons at \$29.00 with 1000 bags per carton
High Density Can Liners	\$294.00 Split \$147	6 Cartons at \$49.00 with 250 bags per carton
Wipe All 60 Wipes	\$184 Split \$92	1 case at \$46.00 with ordering 4 cases. 252 wipe alls per case
Count Roll Paper Towels	\$96.00 split \$48.00	At \$32.00 per case each case has 30 rolls of paper towels
Hand Sanitizer Case of 8 Ct 4 oz bags	\$119.89 Split 59.96	1 package at 119.89 contains 8 Purell refills
Wipes for Fitness Equipment	\$129.95 Split \$64.99	1 package at \$129.95 has 800 wipes and comes in a pack of 4

Service History by Vehicle

6 records

Town of Waterford - Public Works
Report generated on 12/01/2023 10:06 AM by Maryellen McConnell

Filters

Vehicle: R30

Labor Cost
\$754.01

Parts Cost
\$3,205.52

Total Cost
\$3,959.53

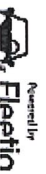
Vehicle

R30

Service Entry	Start Date	Completion Date	Duration	Vendor	Primary Meter	Service Tasks	Resolved Issue Summary	Total Labor	Total Parts	Total Cost
19530129	08/18/2023	08/30/2023	12 days 2 hrs 30 mins		74,138 mi	Electrical System (Miscellaneous)	5/U camera, Lift Inop	\$124.92	\$408.11	\$533.03
19214552	08/10/2023	08/14/2023	4 days 0 hrs 0 mins		73,996 mi	Engine Oil & Filter Replacement • Tire Rotation • Rear Brakes & Drums		\$156.15	\$818.99	\$975.14
18426205	07/05/2023	07/05/2023			73,280 mi	Tire Replacement	REAR TIRE	\$46.14	\$164.00	\$210.14
177062047	03/31/2023	04/04/2023	4 days 1 hr 0 mins		70,330 mi	Engine Oil & Filter Replacement • Vehicle Multi-Point Inspection • Automatic Transmission (Miscellaneous) • Drive Belt Tensioner Inspect	PM	\$232.80	\$174.34	\$407.14
15226600	11/09/2022	11/23/2022	14 days 3 hrs 45 mins		66,901 mi	Engine Oil & Filter Replacement • Tire Replacement • Vehicle Multi-Point Inspection	Tires & oil change	\$0.00	\$1,135.78	\$1,135.78
15203231	11/22/2022	11/23/2022	17 hrs 47 mins		66,900 mi	Front Brakes & Drums	Brake pulsatation	\$194.00	\$504.30	\$698.30

Total Amount \$754.01 \$3,205.52 \$3,959.53

Attachment D- Fleetio Report



Service History by Vehicle

6 records

Town of

Report generate

Filters

Vehicle: R5

Labor Cost
\$438.64

Parts Cost
\$307.25

Total Cost
\$745.89

Vehicle

R5

Service Entry	Start Date	Completion Date	Duration	Vendor	Primary Meter	Service Tasks	Resolved I Summary
20528490	10/25/2023 1:00 PM	10/25/2023 1:30 PM	30 mins		8,646 mi	 Tire Replacement	 Gashi back
19039526	08/08/2023 1:00 PM	08/08/2023 2:00 PM	1 hr 0 mins		7,916 mi	 Engine Oil & Filter Replacement	
17735543	05/19/2023 9:00 AM	05/19/2023 10:00 AM	1 hr 0 mins		7,125 mi	 WHEEL CHAIR LIFT	 Flap o going
16934252	03/24/2023 8:00 AM	03/30/2023 2:00 PM	6 days 6 hrs 0 mins		6,656 mi	 Exhaust System Inspect • Diagnostics (Unspecified)	
15777727	01/12/2023 1:00 PM	01/12/2023 2:30 PM	1 hr 30 mins		5,189 mi	 Towing/Roadside Assistance	
15308158	12/05/2022 8:00 AM	12/05/2022 3:30 PM	7 hrs 30 mins		4,633 mi	 Tire Rotation • Engine Oil & Filter Replacement • Vehicle Multi-Point Inspection	 oil cha

Service History by Vehicle

4 records

Filters

Vehicle: R4

Labor Cost
\$432.69

Parts Cost
\$1,546.54

Total Cost
\$1,979.23

Vehicle

R4

Service Entry	Start Date	Completion Date	Duration	Vendor	Primary Meter	Service Tasks	Resolved Issue Summary	Total Labor	Total Parts	Total Cost
19039491	08/07/2023 1:00 PM	08/08/2023 12:00 PM	23 hrs 0 mins		29,884 mi	Engine Oil & Filter Replacement • Tire Rotation • Vehicle Multi-Point Inspection • Brake Rotor Replacement		\$163.96	\$602.57	\$766.53
17959436	06/06/2023 9:30 AM	06/06/2023 10:30 AM	1 hr 0 mins		27,795 mi	Tire Replacement		\$38.80	\$130.00	\$168.80
15565303	12/09/2022 1:00 PM	01/03/2023 8:01 AM	24 days 19 hrs 1 min		22,361 mi	Tire Replacement		\$80.20	\$520.00	\$600.20
15269585	12/01/2022 1:19 PM	12/01/2022 1:19 PM			21,994 mi	Vehicle Multi-Point Inspection • Engine Oil & Filter Replacement • Tire Rotation • Body (Miscellaneous)	Oil change - etc	\$149.73	\$293.97	\$443.70
Total Amount								\$432.69	\$1,546.54	\$1,979.23

National Opioid Settlements



JANSSEN SETTLEMENT AGREEMENT - ALLOCATION NOTICE

Payment Year: 1-4

Date of Notice: 10/13/2022

Deadline to Dispute Allocation: 11/3/2022

Expiration of 50 Days: 12/2/2022

Settling State

Connecticut

I. PAYMENT ALLOCATION DETERMINATION

This Notice is an official communication from the Directing Administrator of the National Opioid Settlements. A copy of this Notice is being provided to all Participating Subdivisions (the "Janssen Settlement Agreement"). All capitalized terms used in this letter have the meaning set forth in the Janssen Settlement Agreement.

Pursuant to Section V.B and Exhibit M of the Janssen Settlement Agreement, Connecticut's Total 2022 Janssen Payment is \$1,000,000.

As provided under Section VI.C of the Janssen Settlement Agreement, Connecticut has instructed the Directing Administrator to allocate the Total 2022 Janssen Payment to the Settlement Fund, and (iii) 15% to the Subdivision Fund, to be paid directly to the Subdivisions per the allocation percentages set forth in Attachment 1 to this Allocation Notice.

Undisputed amounts allocated to the State Fund, the Abatement Accounts Fund, and Subdivision Fund for Participating Subdivisions are as follows:

II. YOUR RIGHT TO DISPUTE

Section V.B.5 of the Janssen Settlement Agreement provides that within twenty-one (21) calendar days of receiving notice of this Allocation Notice, any affected Settling State, and Janssen Identifier, may file a written dispute with the Settlement Fund Administrator, the Enforcement Committee, any affected Settling State, and Janssen Identifier.

A party has until the Deadline to Dispute Allocation listed at the top of this Allocation Notice to deliver a written notification of dispute to the Directing Administrator via email to DirectingAdministrator@NationalOpioidOfficialSettlement.com.

Any party affected by the dispute may object to the notification of dispute. Depending on the nature of the dispute, the dispute is resolved by the court or the National Arbitration Panel.

National Opioid Settlements



III. TO ACCEPT PAYMENT

If you do not dispute the payment and you have previously created a Portal Account and completed your Payment Election Forms and W-9 Forms for purposes of the Distributor Settlement Agreement, no further action is needed. The Directing Administrator will begin issuing payments after the applicable deadlines have passed using the existing payment instructions. If you have not previously created a Portal Account, please do so and complete the Payment Election forms and W-9 Forms to create payment Instructions for any Settlement Payments. If you wish to use different Payment Election Form or W-9 Form data for the Janssen Settlement Agreement, you may log In to the Portal and complete new forms. **Keep your payment Instructions current in the Portal as the Directing Administrator will use these forms-to issue settlement payments.**

IV. TO REALLOCATE PAYMENT

If you wish to reallocate your portion of the allocation to another Participating Subdivision or the Abatement Accounts Fund, you may do so by completing the Direct Payment and Allocation Election screen on the Portal or by emailing DirectingAdministrator@NationalOpioidOfficialSettlement.com before the Deadline to Dispute Allocation included on the Allocation Notice, The Directing Administrator will not treat a reallocation request as a dispute.

Sincerely,

BrownGreer PLC
Directing Administrator
250 Rocketts Way
Richmond, VA 23231

National Opioid Settlements



ATTACHMENT 1 - JANSSEN 2022 PAYMENT ALLOCATIONS TO CONNECTICUT (As of 10/13/2022)

TABLE 1: PAYMENT YEAR SUMMARY

	Payment 1 Base Amount	Payment 1 Additional Restitution	Payment 2 Base Amount	Accelerated Payment 3 Incentive Amount	Accelerated Payment 4 Base Amount	Accelerated Payment 4 Incentive Amount	Accelerated Payment 5 Base Amount	Accelerated Payment 5 Incentive Amount	TOTAL 2022 JANSSEN PAYMENT ¹
1. Total Allocation	\$3,781,125.52	\$265,775.68	\$8,821,442.32	\$7,060,486.00	\$3,474,249.98	\$7,366,854.17	\$3,516,985.64	\$8,499,224.80	\$42,786,144.11
2. Allocation Method									
3. 15% to State Fund	\$567,168.83	\$265,775.68	\$1,323,216.35	\$1,059,072.90	\$521,137.50	\$1,105,028.13	\$527,547.85	\$1,274,883.72	\$6,643,830.95
4. 70% to Abatement Accounts Fund	\$2,646,787.86	\$0.00	\$6,175,009.63	\$4,942,340.20	\$2,431,974.98	\$5,156,797.92	\$2,461,889.95	\$5,949,457.36	\$29,764,257.90
5. 10% to Subdivision Fund	\$567,168.83	\$0.00	\$1,323,216.35	\$1,059,072.90	\$521,137.50	\$1,105,028.13	\$527,547.85	\$1,274,883.72	\$6,378,055.26

TABLE 2: ALLOCATION TO SUBDIVISIONS

Subdivision	Exhibit G State Allocation Percentage	Total Payment 1	Total Payment 2	Total Payment 3	Total Payment 4	Total Payment 5	TOTAL 2022 JANSSEN PAYMENT
1. Andover Town	0.0513214640%	\$291.08	\$679.09	\$543.53	\$834.57	\$925.03	\$3,273.30
2. Ansonia City	0.5316052437%	\$3,015.10	\$7,034.29	\$5,630.09	\$8,644.78	\$9,581.82	\$33,906.08
3. Ashford Town	0.1096965130%	\$622.16	\$1,451.52	\$1,161.77	\$1,783.85	\$1,977.20	\$6,996.50
4. Avon Town	0.5494886534%	\$3,116.53	\$7,270.92	\$5,819.49	\$8,935.60	\$9,904.16	\$35,046.70
5. Barkhamsted Town	0.0620629520%	\$352.00	\$821.23	\$657.29	\$1,009.25	\$1,118.64	\$3,958.41
6. Beacon Falls Town	0.1953947308%	\$1,108.22	\$2,585.50	\$2,069.37	\$3,177.44	\$3,521.86	\$12,467.39
7. Berlin Town	0.5215629385%	\$2,958.14	\$6,901.41	\$5,523.73	\$8,481.48	\$9,400.82	\$33,265.58
8. Bethany Town	0.1039156068%	\$589.38	\$1,375.03	\$1,100.54	\$1,689.84	\$1,873.01	\$6,627.80
9. Bethel Town	0.3522422145%	\$1,997.81	\$4,660.93	\$3,730.50	\$5,728.04	\$6,348.92	\$22,466.20

¹ Final payments to the individual Funds may vary by a total of +/- \$0.01-\$0.15 to account for adjustments due to rounding to the nearest cent in each of the Subdivision Payment 1-Payment 5 calculations.

National Opioid Settlements



Subdivision	Exhibit G State Allocation Percentage	Total Payment 1	Total Payment 2	Total Payment 3	Total Payment 4	Total Payment 5	TOTAL 2022 JANSSEN PAYMENT
10. Bethlehem Town	0.0078647202%	\$44.61	\$104.07	\$83.29	\$127.89	\$141.76	\$501.62
11. Bloomfield Town	0.4888368136%	\$2,772.53	\$6,468.37	\$5,177.14	\$7,949.30	\$8,810.95	\$31,178.29
12. Bolton Town	0.1520831395%	\$862.57	\$2,012.39	\$1,610.67	\$2,473.12	\$2,741.19	\$9,699.94
13. Bozrah Town	0.0582057867%	\$330.13	\$770.19	\$616.44	\$946.52	\$1,049.12	\$3,712.40
14. Branford Town	0.8903816954%	\$5,049.97	\$11,781.68	\$9,429.79	\$14,479.08	\$16,048.52	\$56,789.04
15. Bridgeport City	3.2580743095%	\$18,478.78	\$43,111.37	\$34,505.38	\$52,981.68	\$58,724.56	\$207,801.77
16. Bridgewater Town	0.0118125935%	\$67.00	\$156.31	\$125.10	\$192.09	\$212.91	\$753.41
17. Bristol City	1.3355768908%	\$7,574.98	\$17,672.57	\$14,144.73	\$21,718.69	\$24,072.86	\$85,183.83
18. Brookfield Town	0.3087903124%	\$1,751.36	\$4,085.96	\$3,270.31	\$5,021.44	\$5,565.73	\$19,694.80
19. Brooklyn Town	0.1880661562%	\$1,066.65	\$2,488.52	\$1,991.76	\$3,058.27	\$3,389.76	\$11,994.96
20. Burlington Town	0.2348761319%	\$1,332.14	\$3,107.92	\$2,487.51	\$3,819.47	\$4,233.48	\$14,980.52
21. Canaan Town	0.0343343640%	\$194.73	\$454.32	\$363.63	\$558.33	\$618.85	\$2,189.86
22. Canterbury Town	0.1354310071%	\$768.12	\$1,792.05	\$1,434.31	\$2,202.33	\$2,441.05	\$8,637.86
23. Canton Town	0.2669011966%	\$1,513.78	\$3,531.68	\$2,826.68	\$4,340.26	\$4,810.71	\$17,023.11
24. Chaplin Town	0.0523959290%	\$297.17	\$693.31	\$554.91	\$852.04	\$944.40	\$3,341.83
25. Cheshire Town	0.9783113499%	\$5,548.68	\$12,945.18	\$10,361.03	\$15,908.96	\$17,633.39	\$62,397.24
26. Chester Town	0.0772387574%	\$438.07	\$1,022.04	\$818.01	\$1,256.03	\$1,392.18	\$4,926.33
27. Clinton To\VD.	0.5348726093%	\$3,033.63	\$7,077.52	\$5,664.69	\$8,697.91	\$9,640.71	\$34,114.46
28. Colchester Town	0.6134395770%	\$3,479.24	\$8,117.13	\$6,496.77	\$9,975.54	\$11,056.83	\$39,125.51
29. Colebrook Town	0.0296870114%	\$168.38	\$392.82	\$314.41	\$482.76	\$535.09	\$1,893.46
30. Columbia Town	0.1005666237%	\$570.38	\$1,330.71	\$1,065.07	\$1,635.38	\$1,812.64	\$6,414.18
31. Cornwall Town	0.0486027928%	\$275.66	\$643.12	\$514.74	\$790.36	\$876.03	\$3,099.91
32. Coventry Town	0.3460011479%	\$1,962.41	\$4,578.34	\$3,664.40	\$5,626.55	\$6,236.43	\$22,068.13
33. Cromwell Town	0.4750451453%	\$2,694.31	\$6,285.88	\$5,031.07	\$7,725.02	\$8,562.36	\$30,298.64

National Opioid Settlements



Subdivision	Exhibit G State Allocation Percentage	Total					Total 2022 JANSEN PAYMENT	
		Total Payment 1	Total Payment 2	Total Payment 3	Total Payment 4	Total Payment 5		
34. Danbury City	1.1556465907%	\$6,554.47	\$15,291.70	\$12,239.14	\$18,792.73	\$20,829.74	\$73,707.78	
35. Darien Town	0.6429649345%	\$3,646.70	\$8,507.82	\$6,809.47	\$10,455.67	\$11,589.00	\$41,008.66	
36. Deep River Town	0.0924563595%	\$524.38	\$1,223.40	\$979.18	\$1,503.49	\$1,666.46	\$5,896.91	
37. Derby City	0.3503125449%	\$1,986.86	\$4,635.39	\$3,710.07	\$5,696.66	\$6,314.14	\$22,343.12	
38. Durham Town •	0.0079309232%	\$44.98	\$104.94	\$83.99	\$128.97	\$142.95	\$505.83	
39. East Granby Town	0.145975170%	\$825.78	\$1,926.57	\$1,541.98	\$2,367.66	\$2,624.30	\$9,286.29	
40. East Haddam Town	0.3145696377%	\$1,784.14	\$4,162.44	\$3,331.52	\$5,115.42	\$5,669.90	\$20,063.42	
41. East Hampton Town	0.4637546663%	\$2,630.27	\$6,136.48	\$4,911.50	\$7,541.42	\$8,358.86	\$29,578.53	
42. East Hartford Town	1.2645454069%	\$7,172.11	\$16,732.67	\$13,392.46	\$20,563.60	\$22,792.57	\$80,653.41	
43. East Haven Town	0.8590923735%	\$4,872.50	\$11,367.65	\$9,098.41	\$13,970.26	\$15,484.55	\$54,793.37	
44. East Lyme Town	0.6375826296%	\$3,616.17	\$8,436.60	\$6,752.46	\$10,368.15	\$11,491.99	\$40,665.37	
45. East Windsor Town	0.2419743793%	\$1,372.40	\$3,201.84	\$2,562.69	\$3,934.90	\$4,361.42	\$15,433.25	
46. Eastford Town	0.0446651958%	\$253.33	\$591.02	\$473.04	\$726.33	\$805.06	\$2,848.78	
47. Easton Town	0.1354961231%	\$768.49	\$1,792.91	\$1,435.00	\$2,203.39	\$2,442.22	\$8,642.01	
48. Ellington Town	0.4010047839%	\$2,274.37	\$5,306.16	\$4,246.93	\$6,521.00	\$7,227.84	\$25,576.30	
49. Enfield Town	0.9173431190%	\$5,202.88	\$12,138.43	\$9,715.33	\$14,917.52	\$16,534.48	\$58,508.64	
50. Essex Town	0.1431870357%	\$812.11	\$1,894.67	\$1,516.46	\$2,328.46	\$2,580.85	\$9,132.55	
51. Fackfield Town	1.4212308415%	\$8,060.78	\$18,805.96	\$15,051.87	\$23,111.57	\$25,616.71	\$90,646.89	
52. Farmington Town	0.6572091547%	\$3,727.49	\$8,696.30	\$6,960.32	\$10,687.31	\$11,845.75	\$41,917.17	
53. Franklin Town	0.0446032416%	\$252.98	\$590.20	\$472.38	\$725.32	\$803.94	\$2,844.82	
54. Glastonbury Town	1.0420644550%	\$5,910.26	\$13,788.77	\$11,036.22	\$16,945.69	\$18,782.50	\$66,463.44	
55. Goshen Town	0.0030464255%	\$17.28	\$40.31	\$32.26	\$49.54	\$54.91	\$194.30	
56. Granby Town	0.2928405247%	\$1,660.90	\$3,874.91	\$3,101.39	\$4,762.07	\$5,278.25	\$18,677.52	
57. Greenwich Town	1.5644702467%	\$8,873.19	\$20,701.33	\$16,568.88	\$25,440.88	\$28,198.51	\$99,782.79	

National Opioid Settlements



Subdivision	Exhibit G State Allocation Percentage	Total Payment 1	Total Payment 2	Total Payment 3	Total Payment 4	Total Payment 5	TOTAL 2022 JANSSEN PAYMENT
58. Griswold Town-	0.3865570141%	\$2,192.43	\$5,114.99	\$4,093.92	\$6,286.06	\$6,967.43	\$24,654.83
59. Groton Town	1.4033874500%	\$7,959.58	\$18,569.85	\$14,862.90	\$22,821.40	\$25,295.10	\$89,508.83
60. Guilford Town	0.8399392493%	\$4,763.87	\$11,114.21	\$8,895.57	\$13,658.80	\$15,139.33	\$53,571.78
61. Haddam Town	0.0151716553%	\$86.05	\$200.75	\$160.68	\$246.72	\$273.46	\$967.66
62. Hamden Town	1.7724359413%	\$10,052.70	\$23,453.16	\$18,771.39	\$28,822.74	\$31,946.94	\$113,046.93
63. Hampton Town	0.0429454985%	\$243.57	\$568.26	\$454.82	\$698.36	\$774.06	\$2,739.07
64. Hartford City	5.3268549899%	\$30,212.26	\$70,485.82	\$56,415.28	\$86,623.48	\$96,012.92	\$339,749.76
65. Hartland Town	0.0359782738%	\$204.06	\$476.07	\$381.04	\$585.07	\$648.48	\$2,294.72
66. Harwinton Town	0.0126363764%	\$71.67	\$167.21	\$133.83	\$205.49	\$227.76	\$805.96
67. Hebron Town	0.1593443254%	\$903.75	\$2,108.47	\$1,687.57	\$2,591.20	\$2,872.07	\$10,163.06
68. Kent Town	0.0835899976%	\$474.10	\$1,106.08	\$885.28	\$1,359.31	\$1,506.65	\$5,331.42
69. Killingly Town	0.6116898413%	\$3,469.31	\$8,093.98	\$6,478.24	\$9,947.09	\$11,025.99	\$39,013.91
70. Killin,aworth Town	0.2652963170%	\$1,504.68	\$3,510.44	\$2,809.68	\$4,314.16	\$4,781.78	\$16,920.74
71. Lebanon Town	0.2746607824%	\$1,557.79	\$3,634.36	\$2,908.86	\$4,466.44	\$4,950.57	\$17,518.02
72. Ledyard Town	0.5514380850%	\$3,127.58	\$7,296.72	\$5,840.13	\$8,967.30	\$9,932.99	\$35,171.02
73. Lisbon Town	0.1156355161%	\$655.85	\$1,530.11	\$1,224.66	\$1,880.43	\$2,084.25	\$7,375.30
74. Litchfield Town	0.3481982974%	\$1,974.87	\$4,607.42	\$3,687.67	\$5,662.28	\$6,276.04	\$22,208.28
75. Lyme Town	0.0023141411%	\$13.13	\$30.62	\$24.51	\$37.63	\$41.71	\$147.60
76. Madison Town	0.7594223560%	\$4,307.21	\$10,048.80	\$8,042.84	\$12,349.47	\$13,688.07	\$48,436.39
77. Manchester Town	1.3929765818%	\$7,900.53	\$18,432.09	\$14,752.64	\$22,652.11	\$25,107.45	\$88,844.82
78. Mansfield Town	0.3058754037%	\$1,734.83	\$4,047.39	\$3,239.44	\$4,974.04	\$5,513.19	\$19,508.89
79. Marlborough Town	0.0766010346%	\$434.46	\$1,013.60	\$811.26	\$1,245.66	\$1,380.68	\$4,885.66
80. Meriden City	1.8508778149%	\$10,497.60	\$24,491.12	\$19,602.15	\$30,098.34	\$33,360.81	\$118,050.02
81. Middlebury Town	0.0276033951%	\$156.56	\$365.25	\$292.34	\$448.88	\$497.53	\$1,760.56

National Opioid Settlements



TOTAL 2022
JANSSEN
PAYMENT

Exhibit G State
Allocation
Percentage

Subdivision

Total
Payment 1

Total
Payment 2

Total
Payment 3

Total Payment
4

Total
Payment 5

82.

Middlefield Town

83.

Middletown City

\$482.35

\$136.31

\$177.08

\$90.10

\$100.07

\$40.00

.00075627554%

1.5343128975%

84.

Milford City

1.8215679630%

85.

Monroe Town

0.4307375445%

National Opioid Settlements



Subdivision		Exhibit G State Allocation Percentage	Total Payment 1	Total Payment 2	Total Payment 3	Total Payment 4	Total Payment 5	TOTAL 2022 JANSEN PAYMENT
106.	Old Saybrook Town	0.4181170767%	\$2,371.43	\$5,532.59	\$4,428.16	\$6,799.28	\$7,536.27	\$26,667.73
107.	Orange Town	0.3683598812%	\$2,089.22	\$4,874.20	\$3,901.20	\$5,990.14	\$6,639.43	\$23,494.19
108.	Oxford Town	0.3955127994%	\$2,243.23	\$5,233.49	\$4,188.77	\$6,431.69	\$7,128.85	\$25,226.03
109.	Plainfield Town	0.5352043161%	\$3,035.51	\$7,081.91	\$5,668.20	\$8,703.31	\$9,646.69	\$34,135.62
110.	Plainville Town	0.3937549612%	\$2,233.26	\$5,210.23	\$4,170.15	\$6,403.11	\$7,097.16	\$25,113.91
111.	Plymouth Town	0.4213382978%	\$2,389.70	\$5,575.22	\$4,462.28	\$6,851.66	\$7,594.33	\$26,873.19
112.	Pomfret Town	0.1174722050%	\$666.27	\$1,554.41	\$1,244.12	\$1,910.29	\$2,117.36	\$7,492.45
113.	Portland Town	0.3205523149%	\$1,818.07	\$4,241.60	\$3,394.88	\$5,212.71	\$5,777.74	\$20,445.00
114.	Preston Town	0.1319895374%	\$748.60	\$1,746.51	\$1,397.87	\$2,146.37	\$2,379.02	\$8,418.37
115.	Prospect Town	0.3056173107%	\$1,733.37	\$4,043.98	\$3,236.71	\$4,969.84	\$5,508.54	\$19,492.44
116.	Putnam Town	0.2953254103%	\$1,674.99	\$3,907.79	\$3,127.71	\$4,802.48	\$5,323.04	\$18,836.01
117.	Redding To-wn	0.1726435223%	\$979.18	\$2,284.45	\$1,828.42	\$2,807.47	\$3,111.78	\$11,011.30
118.	Ridgefield Town	0.6645173744%	\$3,768.94	\$8,793.00	\$7,037.72	\$10,806.15	\$11,977.47	\$42,383.28
119.	Rocky Hill Town	0.3929175425%	\$2,228.51	\$5,199.15	\$4,161.28	\$6,389.49	\$7,082.07	\$25,060.50
120.	Roxbury Town	0.0037924445%	\$21.51	\$50.18	\$40.16	\$61.67	\$68.36	\$241.88
121.	Salem Town	0.1075219911%	\$609.83	\$1,422.75	\$1,138.74	\$1,748.49	\$1,938.01	\$6,857.82
122.	Salisbury Town	0.1052257347%	\$596.81	\$1,392.36	\$1,114.42	\$1,711.14	\$1,896.62	\$6,711.35
123.	Scotland Town•	0.0395212218%	\$224.15	\$522.95	\$418.56	\$642.68	\$712.34	\$2,520.68
124.	Seymour Town	0.5301171581%	\$3,006.66	\$7,014.60	\$5,614.33	\$8,620.58	\$9,555.00	\$33,811.17
125.	Sharon Town	0.0761294123%	\$431.78	\$1,007.36	\$806.27	\$1,237.99	\$1,372.18	\$4,855.58
126.	Shelton Cify	0.5601099879%	\$3,176.77	\$7,411.47	\$5,931.97	\$9,108.32	\$10,095.60	\$35,724.13
127.	Sherman Town	0.0494382353%	\$280.40	\$654.17	\$523.59	\$803.95	\$891.09	\$3,153.20
128.	Simsbury Town	0.6988446241%	\$3,963.63	\$9,247.23	\$7,401.27	\$11,364.37	\$12,596.20	\$44,572.70
129.	Somers Town	0.2491740063%	\$1,413.24	\$3,297.11	\$2,638.93	\$4,051.98	\$4,491.19	\$15,892.45

National Opioid Settlements



Subdivision	Exhibit G State Allocation Percentage	Total Payment					TOTAL 2022 JANSEN PAYMENT
		Payment 1	Payment 2	Payment 3	Payment 4	Payment 5	
130. South Windsor Town	0.7310935932%	\$4,146.53	\$9,673.95	\$7,742.81	\$11,888.79	\$13,177.46	\$46,629.54
131. Southbury Town	0.0581965974%	\$330.07	\$770.07	\$616.34	\$946.37	\$1,048.95	\$3,711.80
132. Southington Town	0.9683065927%	\$5,491.93	\$12,812.79	\$10,255.07	\$15,746.27	\$17,453.06	\$61,759.10
133. Sprague Town	0.0874709763%	\$496.11	\$1,157.43	\$926.38	\$1,422.42	\$1,576.60	\$5,578.94
134. Stafford Town	0.3388202949%	\$1,921.68	\$4,483.33	\$3,588.35	\$5,509.78	\$6,107.00	\$21,610.14
135. Stamford City	2.9070395589%	\$16,487.82	\$38,466.42	\$30,787.67	\$47,273.28	\$52,397.40	\$185,410.59
136. Sterling Town	0.0949826467%	\$538.71	\$1,256.83	\$1,005.94	\$1,544.58	\$1,712.00	\$6,058.06
137. Stonington Town	0.5576891315%	\$3,163.04	\$7,379.43	\$5,906.33	\$9,068.95	\$10,051.96	\$35,569.71
138. Stratford Town	0.9155695700%	\$5,192.83	\$12,114.97	\$9,696.55	\$14,888.68	\$16,502.51	\$58,395.54
139. Suffield Town	0.3402792315%	\$1,929.96	\$4,502.63	\$3,603.81	\$5,533.50	\$6,133.30	\$21,703.20
140. Thomaston Town	0.2664061562%	\$1,510.97	\$3,525.13	\$2,821.44	\$4,332.21	\$4,801.79	\$16,991.54
141. Thompson Town	0.2673479187%	\$1,516.31	\$3,537.59	\$2,831.41	\$4,347.52	\$4,818.76	\$17,051.59
142. Tolland Town	0.4342020371%	\$2,462.66	\$5,745.43	\$4,598.52	\$7,060.84	\$7,826.19	\$27,693.64
143. Torrington City	1.3652460176%	\$7,743.25	\$18,065.16	\$14,458.95	\$22,201.16	\$24,607.63	\$87,076.15
144. Trumbull Town	0.7617744403%	\$4,320.55	\$10,079.92	\$8,067.75	\$12,387.71	\$13,730.46	\$48,586.39
145. Union Town	0.0153941764%	\$87.31	\$203.70	\$163.04	\$250.33	\$277.47	\$981.85
146. Vernon Town	0.7027162157%	\$3,985.59	\$9,298.46	\$7,442.78	\$11,427.33	\$12,665.98	\$44,819.64
147. Voluntown Town	0.0733181557%	\$415.84	\$970.16	\$776.49	\$1,192.27	\$1,321.51	\$4,676.27
148. Wallingford Town	1.5350353996%	\$8,706.24	\$20,311.84	\$16,257.14	\$24,962.22	\$27,667.96	\$97,905.40
149. Warren Town	0.0489758024%	\$277.78	\$648.06	\$518.69	\$796.43	\$882.76	\$3,033.72
150. Washington Town	0.1553517897%	\$881.11	\$2,055.64	\$1,645.29	\$2,526.28	\$2,800.11	\$9,908.43
151. Waterbury City	4.6192219654%	\$26,198.79	\$61,122.30	\$48,920.93	\$75,116.20	\$83,258.31	\$294,616.53
152. Waterford Town	0.7608802056%	\$4,315.48	\$10,068.09	\$8,058.28	\$12,373.17	\$13,714.34	\$48,529.36
153. Watertown Town	0.6868118808%	\$3,895.38	\$9,088.01	\$7,273.84	\$11,168.70	\$12,379.31	\$43,805.24

National Opioid Settlements



Subdivision	Exhibit G State Allocation Percentage	Total Payment 1	Total Payment 2	Total Payment 3	Total Payment 4	Total Payment 5	TOTAL 2022 JANSEN PAYMENT
154. West Hartford Town	1.6216697477%	\$9,197.61	\$21,458.20	\$17,174.66	\$26,311.04	\$29,229.49	\$103,431.00
155. West Haven City	1.4026972589%	\$7,955.66	\$18,560.72	\$14,855.59	\$22,810.18	\$25,282.66	\$89,464.81
156. Westbrook Town	0.2586999280%	\$1,467.27	\$3,423.16	\$2,739.82	\$4,206.89	\$4,662.89	\$16,500.03
157. Weston Town	0.3664201329%	\$2,078.22	\$4,848.53	\$3,880.66	\$5,958.60	\$6,604.47	\$23,370.48
158. Westport Town	0.8921084083%	\$5,059.76	\$11,804.52	\$9,448.08	\$14,507.16	\$16,079.64	\$56,899.16
159. Wethersfield Town	0.6208707168%	\$3,521.39	\$8,215.46	\$6,575.47	\$10,096.39	\$11,190.77	\$39,599.48
160. Willington Town	0.0975268185%	\$553.14	\$1,290.49	\$1,032.88	\$1,585.95	\$1,757.85	\$6,220.31
161. Wilton Town	0.6378099925%	\$3,617.46	\$8,439.61	\$6,754.87	\$10,371.85	\$11,496.09	\$40,679.88
162. Winchester Town	0.3760305376%	\$2,132.73	\$4,975.70	\$3,982.44	\$6,114.88	\$6,777.6?	\$23,983.44
163. Windham Town	0.0108949901%	\$5,733.48	\$13,376.33	\$10,706.11	\$16,438.83	\$18,220.69	\$64,475.44
164. Windsor Locks Town	0.3174167624%	\$1,800.29	\$4,200.11	\$3,361.67	\$5,161.72	\$5,721.22	\$20,245.01
165. Windsor Town	0.7548324123%	\$4,281.17	\$9,988.07	\$7,994.23	\$12,274.83	\$13,605.34	\$48,143.64
166. Wolcott Town	0.5443693820%	\$3,087.49	\$7,203.18	\$5,765.27	\$8,852.35	\$9,811.89	\$34,720.18
167. Woodbridge Town	0.2435300513%	\$1,381.23	\$3,222.43	\$2,579.16	\$3,960.20	\$4,389.46	\$15,532.48
168. Woodbury Town	0.3411988605%	\$1,935.17	\$4,514.80	\$3,613.04	\$5,548.46	\$6,149.88	\$21,761.85
169. Woodmont Borough	0.0173159412%	\$982.1	\$229.13	\$183.39	\$281.59	\$312.11	\$1,104.43
170. Woodstock Town	0.1817110623%	\$1,030.61	\$2,404.43	\$1,924.45	\$2,954.92	\$3,275.22	\$11,589.63
171. TOTALS	100.0000%	\$567,168.83	\$1,323,216.38	\$1,059,072.84	\$1,626,165.60	\$1,802,431.48	\$6,378,055.13