FIFTEEN ROPE FERRY ROAD

Town of Waterford

WATERFORD, CT 06385-2886

WATERFORD RECREATION AND PARKS COMMISSION

TO: First Selectman Robert J. Brule & Board of Selectman
FROM: Brian W. Flaherty, Director (BWF)
DATE: 8/24/2022
RE: Pleasure Beach Sidewalk/Pathway
Cc: File

Rob:

Please find attached for your consideration a capital budget request outside the budget cycle. This pathway needs a permanent repair to address wash-out issues as well as making the beach ADA accessible. If we wait much longer to address, the pathway will continue to erode. The fall is a good time to make this repair since patron use drops down. Contact me with any questions.

Thank you for your consideration.

TOWN OF WATERFORD
CAPITAL PROJECT REQUEST FORM

DEPARTMENT/AGENCY Waterford Recreation & Parks Commission	**CONTACT PERSON** Brian W. Flaherty
PROJECT NAME Pleasure Beach Sidewalk/Pathway	**DEPARTMENT PRIORITY** Capital Project Outside Budget Cycle

1 DESCRIPTION AND JUSTIFICATION (describe the type, purpose & anticipated accomplishments of the project)

The Pleasure Beach parking area is located on 44 New Shore Road in the Pleasure Beach section of town. It is approximately 0.17 acres with 93+- feet of waterfront on Long Island Sound. In the summer months, a lifeguard is on duty daily. A portable restroom, benches, and trash cans are on-site. A small parking lot is available within walking distance, and the beach borders private property. It is frequented by residents and visitors for swimming and sun bathing. It is a shallow water beach popular with families with young children. Day care companies in town frequent the beach. In the off-season, the beach is used by walkers. The original path has been repaired over the years, but continues to wash out. Several residents have requested a better path to access the beach. A new ADA accessible concrete sidewalk (180 lf long x 6' wide x 5" thick to include landing) is needed for this park. The estimated cost includes labor, equipment, erosion control, gravel fill, wire mesh, formwork, and ready mixed concrete. Where the sidewalk meets the existing boardwalk, a mobi-mat will be installed to continue the accessible path over the sand to the beach. The mobi-mat will 5' wide with 133' lf to the beach and will be installed by our maintenance crew.

2 PROJECT STATUS IF IN PROGRESS

An A-2 property survey for this area has recently been completed. Our department has attempted to make repairs to the path.

3 LIST OTHER PROJECTS WITHIN YOUR DEPARTMENT OR ANOTHER DEPARTMENT THAT WILL BE IMPACTED BY THIS REQUEST

This project should be planned for the Fall so as not to interfere with visitors. The project should take approximately there +- days to complete. P & Z 8-24 permission will be requested.

4 DESCRIBE THE IMPACT ON DEPARTMENT OPERATING BUDGET (include cost estimate if appli

Routine repairs to the concrete will be required as well as the mobi-mat.

5 GRANT FUNDING/OTHER FUNDING, if applicable (detailed explanation of grant/other funding, including the amount, source of funding, status, town match, if any. Attach award letter if available)

A balance of $1530.00 remains in a Reeve Foundation grant that we received for beach accessibility.

6 ATTACH PLAN ESTIMATE, SERVICE AREA MAP AND/OR OTHER SUPPORTING DOCUMENTATION (if none, simply state that in the below)

Property map, pictures, Deschamps Mat System quote & Deedy Construction Company quote.Sidewalk Construction: $14,980 Mobi-Mat: $6255.37 Utilze Reeve funds for contingency/signage.

7 COST/FUNDING SOURCE

FUNDING SOURCE	D FUNDING	FY2022	FY2023	FY2024	FY2025	FY2026

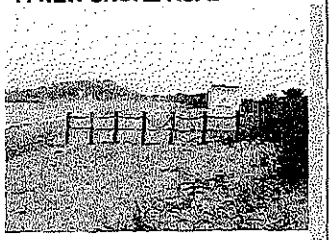
1	Current Year Capital		21,236				
2	Utility Budget/Sewer Cap Maint Fund						
3	Transfer to CNR						
4	Short/Long-term Bonds						
5	LoCIP (detail in section 5 above)						
6	CNR Undesignated Fund Balance						
7	section 5)						
8	Other Funding (detail in section 5 above)		1,530				
	TOTALS		**22,766**	**0**	**0**	**0**	**0**

Name, Address, Parcel ID

Search Results

Parcel Details

44 NEW SHORE ROAD

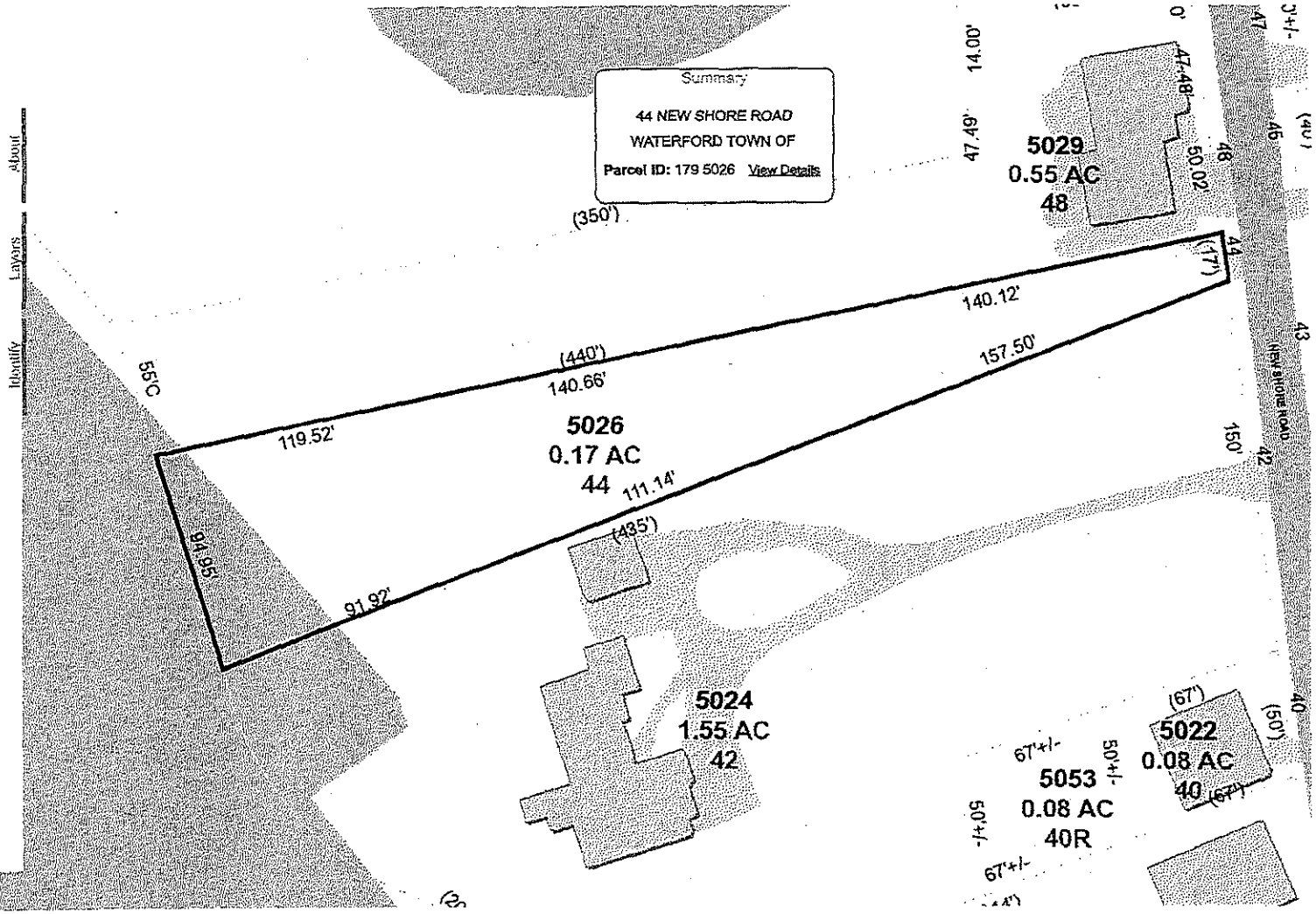


WATERFORD TOWN OF
15 ROPE FERRY RD
WATERFORD, CT 06385
Parcel ID: 179 5026
Lot Size (ac):
Total Value: $$28,290.00

Links	Providers
Parcel Details	Google Map
Photo	Bing Bird's Eye
Sketch	Property Map
Abutter Distance:	Add Parcel
Adjacent	Remove Parcel
Adjacent	Print Labels
50 ft	Export List
100 ft	
150 ft	
200 ft	
300 ft	
400 ft	
500 ft	

Find Abutters
Clear Abutters

Mailing Zip 0638
Scroll
Assessed Total 00



Email Map Link

Copy and paste the following string into an email to link to the current map view:

Close

10m
40ft

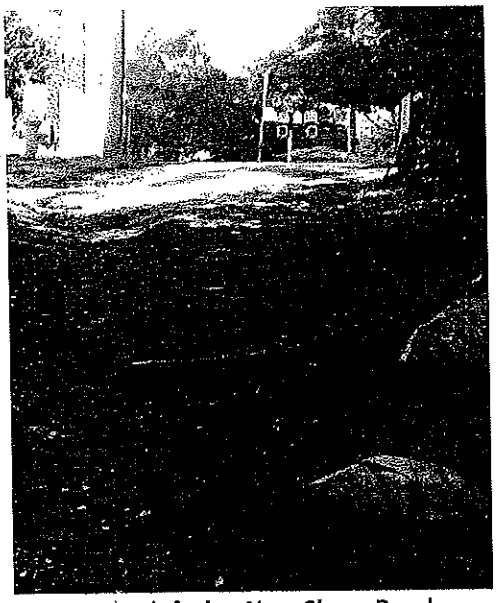
Print Map

Size:

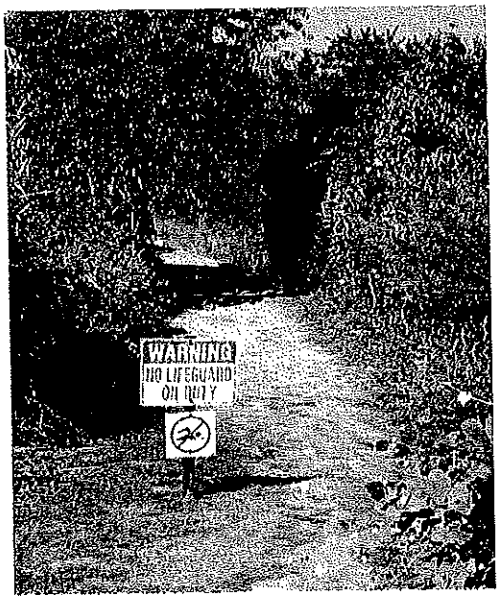
Scale: 1" = ft. Title:

lat=41.3997 long=-72.1484

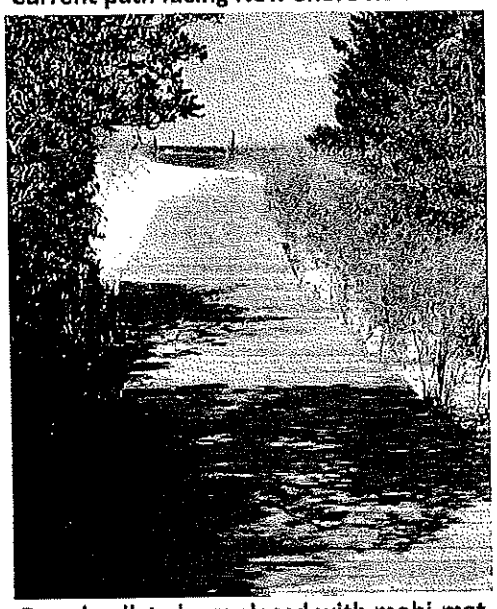
Close Print



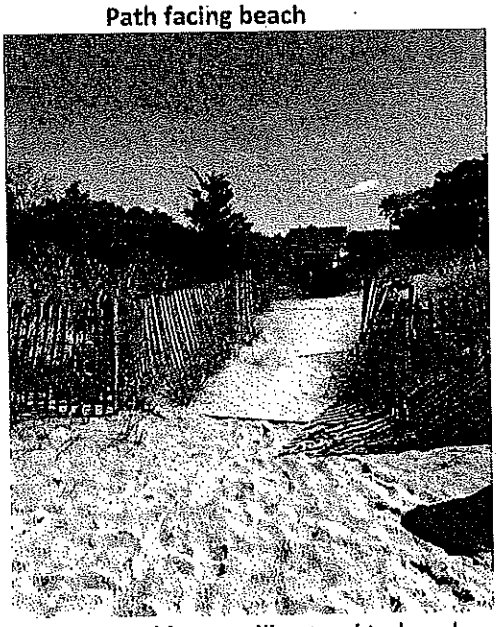
Current path facing New Shore Road



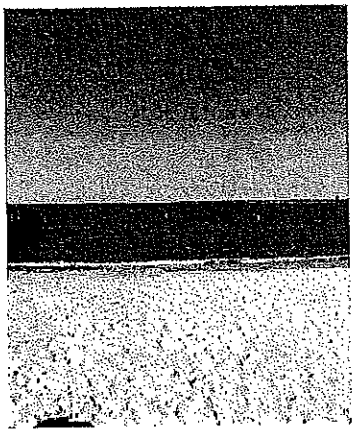
Path facing beach



Boardwalk to be replaced with mobi-mat



Mobi-mat will extend to beach



People of all abilities will be able to access beach

Deschamps Mats Systems, Inc.

218 Little Falls Rd, #12
Cedar Grove, NJ 07009

Quote

Date	Quote #
5/20/2022	E7110

Customer	Ship To
Town of Waterford Brian Flaherty 15 Rope Ferry Road Waterford, CT 06385	Town of Waterford Kerry Sullivan 24 Rope Ferry Road Waterford, CT 06385 860-444-5881

Terms	Rep	FOB	Quotation valid until
Net 30	BAGPR	New-Jersey	6/10/2022

Item	Description	Qty	Cost	Total
300263-3040	Mobi-mat (RecPath) AFX golden sand 5' x 100' 2h 20" staples + spikes	1	4,089.00	4,089.00
300261-1000	Mobi-mat (RecPath) AFX golden sand 5' x 33' 2h 20" staples + spikes	1	1,639.00	1,639.00
DELIVERY NT	Boxing/crating, Shipping, Handling, Delivery		527.37	527.37

Freight Quote is an estimate only and may be subject to change at time of shipment	**Subtotal**	$6,255.37
If authorized by your terms of sales or approved by your representative your signature below will act as consent to proceed with this order as quoted and will become a binding agreement to purchase. Credit Card Payments will be assessed a 3.5% fee.	**Sales Tax (0.0%)**	$0.00
	Total	$6,255.37

Currency Shown in U.S. Dollar - Foreign customers please remit payment in USD to avoid re-invoicing of any exchange rate loss or fees.

Signature _____

QUOTE

Telephone
(860) 443-5577

Cell, (860) 514-7958

DEEDY CONSTRUCTION CO., INC.
Project Management and Construction Management

Deedy Construction Company Inc,
185 Great Neck Road,
Waterford, CT 06385

BILL TO

Town of Waterford Parks and Recs Dept
24 Rope Ferry Road
Waterford, CT,06385
Attn: Mr Brian Flaherty

QUOTE # 111

QUOTE DATE 08/24/2022

DESCRIPTION	AMOUNT
Deedy Construction Company Inc proposes to provide all necessary labor, equipment, erosion control, gravel Fill, wire mesh, formwork and ready mixed concrete to construct ADA Sidewalk 180 lf long x 6 feet wide x 5" thick with Landings at access point to Pleasure Beach off of New Shore Road for a total lump sum of $14980.00 broken down as follows: 1) Materials. 4400.00 2) Mobilization. 1200.00 3) Labor. 6200.00 4) Equipment. 3180.00 If you should have any questions, please feel free to call me at 8605147958 or email me at nandodazzl@att.net. Thank you !	14,980.00

TOTAL **$14,980.00**

Thank you

TERMS & CONDITIONS

Full payment upon completion