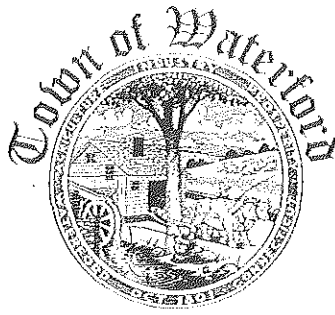


FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553
www.waterfordct.org

May 11,12,13,14 Budget Meeting. Actions taken by the RTM. Does not include some procedural votes and how specific members voted. Please see the minutes for complete details. (Available by May 26, 2020 per State Statute)

1. To consider and act upon the General Fund Budget, which includes both Board of Education and General Government budgets for fiscal year **July 1, 2020 through June 30, 2021** in the amount of **\$96,460,750**, as recommended by the Board of Finance, and as may be modified by the determination of the Representative Town Meeting. All budgets remained as proposed by the Board of Finance with the following exception:

May 11, 2020

BOE REDUCTION: \$470,000

MOTION PASSED: 14-6-4

May 12, 2020

RTM REDUCTION: \$500

MOTION PASSED: 23-1

May 13, 2020

REC & PARKS REDUCTION: \$7,610

MOTION PASSED: 20-1-1

REC & PARKS REDUCTION: \$383

MOTION PASSED: Unanimous with one abstention.

May 14, 2020

WATERFORD PUBLIC LIBRARY REDUCTION: \$3,530

MOTION PASSED: Unanimous with one abstention.

TRANSFERS TO CAPITAL & NON-RECURRING REDUCTION: \$50,000

MOTION FAILED: 23-1

FINAL ACTION

GENERAL GOV'T OPERATIONS: \$34,359,165

VOTING IN FAVOR: Unanimous

BOARD OF EDUCATION: \$50,372,315

MOTION TO RECONSIDER REDUCTION

MOTION TO RECONSIDER FAILED: 13-8-3

VOTING IN FAVOR: 13-8-3

CURRENT YEAR CAPITAL IMPROVEMENTS: \$2,216, 680

VOTING IN FAVOR: Unanimous

TRANSFERS TO CAPITAL & NON-RECURRING: \$1,401,280

VOTING IN FAVOR: Unanimous

DEBT SERVICE: \$7,628,790

VOTING IN FAVOR: Unanimous

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AM 11:36
[Signature]

TOTAL GENERAL FUND: \$95,978,230

VOTING IN FAVOR: Unanimous

2. To establish the schedule of tax payments for real estate, personal property and motor vehicle tax bills for the next fiscal year.

VOTING IN FAVOR: Unanimous

Dated at Waterford, CT, this 15th of May, 2020.

David L. Campo, Waterford Town Clerk